

CONSTRUCTION PROGRAM

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2013	2014 Request
FISH AND WILDLIFE SERVICE			
Arkansas			
White River National Wildlife Refuge Install Tier Two energy upgrades to visitor center and offices.	550	0	550
Rehabilitate habitat at Dry Lake.	600	0	600
California			
Modoc National Wildlife Refuge Construct seepage control at Dorris Dam.	300	0	300
Colorado			
National Black-Footed Ferret Conservation Center Perform emergency building stabilization.	190	0	190
Georgia			
Okefenokee National Wildlife Refuge Repair boardwalk and observation platform.	159	0	159
Idaho			
Kooskia National Fish Hatchery Rehabilitate signs and interpretive displays.	25	0	25
Illinois			
Crab Orchard National Wildlife Refuge Demolish buildings within Areas 9 and 7. Repair Crab Orchard Dam relief well toe drain system.	409	0	409
	525	0	525
Massachusetts			
Great Meadows National Wildlife Refuge Install photovoltaic system at headquarters.	362	0	362
New Jersey			
Great Swamp National Wildlife Refuge Install photovoltaic system.	330	0	330
Oklahoma			
Tishomingo National Wildlife Refuge Rehabilitate headquarters building to improve energy efficiency.	139	0	139
Pennsylvania			
John Heinz National Wildlife Refuge Rehabilitate boardwalk.	527	0	527

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Washington			
Abernathy Fish Technology Center Replace electric fish barrier.	1,610	510	1,100
Little White Salmon National Fish Hatchery Demolish hatchery building water reuse system.	50	0	50
Makah National Fish Hatchery Replace electric fish barrier.	970	0	970
Turnbull National Wildlife Refuge Complete Tier Two energy upgrades for Turnbull comfort station and remove power line.	210	0	210
Multi-State			
Perform seismic safety inspections.	215	0	215
Servicewide			
Dam and Bridge Safety Dam Safety Program Inspections			1,113
Bridge Safety Program Inspections			739
National Engineering Services Core Engineering Services			5,991
Environmental Compliance Management			998
Seismic Safety Program			120
Waste Prevention and Recycling			100
Subtotal Servicewide			<u>9,061</u>
TOTAL, FISH AND WILDLIFE SERVICE			<u>15,722</u>
 NATIONAL PARK SERVICE			
Alaska			
Wrangell-St. Elias National Park and Preserve Correct critical life/health/safety issues at Kennecott Mine structures, Phase Two.	TBD ^{1/}	6,007	1,850
Arizona			
Grand Canyon National Park Provide potable water to South Rim and replace failing transcanion pipeline at Phantom Ranch.	4,046	300	3,746
California			
San Francisco Maritime National Historical Park Replace heating system in National Historic Landmark Aquatic Park bathhouse building.	1,644	60	1,584

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District of Columbia			
National Capital Parks - East Rehabilitate Historic Carter G. Woodson Home.	3,583	374	3,209
National Mall and Memorial Parks Install irrigation, drainage, a water collection system, and re-landscape the National Mall, Phase Two.	42,980	18,766	14,219
Florida			
Everglades National Park Construct Tamiami Trail bridging.	TBD ^{1/}	2,980	30,000
New York			
Vanderbilt Mansion National Historic Site Complete the exterior rehabilitation of the Vanderbilt Mansion and protect critical resource.	7,091	873	6,218
Pennsylvania			
Independence National Historical Park Repair Second Bank block hazardous walkways.	2,266	285	1,981
Washington			
Olympic National Park Continue ongoing restoration of Elwha River Ecosystem.	324,652	314,486	5,891
Wyoming			
Yellowstone National Park Replace fishing bridge water system to correct critical life/health/safety deficiencies.	12,288	415	11,873
Multi-State			
Indiana, Virginia Indiana Dunes National Lakeshore, Appalachian National Scenic Trail Demolish and remove excess structures.	2,709	217	2,492
Servicewide			
Special Programs			
Emergency/Unscheduled			3,855
Housing Improvement Program			2,200
Dam Safety			1,248
Equipment Replacement			13,500
Subtotal, Special Programs			<u>20,803</u>
Construction Planning			7,265
Construction Program Management and Operations			37,082
Management Planning			11,748
TOTAL, NATIONAL PARK SERVICE			<u>159,961</u>

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INDIAN AFFAIRS			
<i>Education Construction</i> ^{2/}			
Employee Housing Repair			
Repair critical life safety-related deficiencies in employee housing.			
Multiple Facilities			2,818
Demolition			1,000
Facilities Improvement and Repair			
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools.			
Program Management			3,227
Special Programs			45,240
<i>Subtotal, Education Construction</i>			52,285
Public Safety and Justice Construction			
Facilities Improvement and Repair			
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
Minor Improvement and Repair			2,206
Condition Assessments			288
Emergency Repair			370
Environmental Projects			547
Portable Offices for Law Enforcement			961
Detention Center Employee Housing			
Construct New Employee Housing			3,194
Advance Planning and Design			300
Fire Protection and Safety Coordination			
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
Fire Protection			3,274
Fire Safety Coordination			166
<i>Subtotal, Public Safety and Justice Construction</i>			11,306

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Bureau/State/Project	Estimated Cost	Through 2013	2014 Request
Resources Management Construction			
Irrigation Project Construction			
New Mexico			
Navajo Indian Irrigation Project			3,384
Multiple States			
Irrigation Projects - Rehabilitation			998
Engineering and Supervision			2,044
Survey and Design			292
Federal Power Compliance (FERC)			633
Safety of Dams Projects			
Rehabilitation - Expedited Actions.			15,762
Arizona			
Davis (Hawley) Dam			
Pasture Canyon Dam			
Tufa Stone Dam			
Montana			
Crow Dam			
Hell Roaring Dam			
New Mexico			
Grady Hamilton Dam			
Red Lake Dam			
Tsailie Dam			
North Dakota			
Belcourt Dam			
Gordon Dam			
South Dakota			
Antelope			
Ghost Hawk Dam			
South Okreek			
Sully 2 Dam			
Multiple States			
Expedited Issues - Mitigation of High Risks Failure Modes			406
Issues Evaluations			230
Security			316
Emergency Management Systems			1,900
Safety of Dams Inspection/Evaluations			2,000
Program Coordination			2,884
Dam Maintenance			1,910
<i>Subtotal, Resources Management Construction</i>			32,759

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<i>Other Program Construction, Improvement, and Repair</i>			
Telecommunications Improvement and Repair			856
Facilities Quarters Improvement and Repair			
Condition Assessments			41
Emergency Repair			200
Environmental Projects			350
Minor Improvement and Repairs			580
Construction Program Management			
Program Management			7,247
Facilities Management Information System			1,500
<i>Subtotal, Other Program Construction, Improvement and Repair</i>			10,774
TOTAL, BUREAU OF INDIAN AFFAIRS			107,124

**CONSTRUCTION PROGRAM
ENERGY AND WATER DEVELOPMENT**
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2013	2014 Request
BUREAU OF RECLAMATION (includes Central Utah Project Completion Act) ^{3/}			
Arizona			
Central Arizona Project			
Spring Creek Oak Fish Barrier	1,300	70	1,230
O'Donnell Canyon Fish Barrier	337	50	287
Subtotal			<u>1,517</u>
Colorado River Front Work and Levee System			
Yuma Mesa Conduit Construction Improvement	3,849	3,291	558
California			
Colorado River Front Work and Levee System			
Colorado River Backwater C5 Unit	434	51	383
Colorado River Backwater C10 Unit	168	152	16
Subtotal			<u>399</u>
Sacramento River Division, Central Valley Project ^{4/}			
Red Bluff Diversion Dam	193,567	192,527	1,040
Colorado			
Orchard Mesa Irrigation District			
Canal Automation and System Improvements	16,500	2,087	4,690
New Mexico			
Aamodt Litigation Settlement			
Pojoaque Basin Regional Water System	206,566	70,687	4,664
Navajo-Gallup Water Supply Project	1,040,645	187,058	60,497
Utah			
Upper Colorado Recovery Implementation Program			
Tusher Wash Diversion Dam Fish Screen	4,100	2,100	2,000
Safety of Dams			
California			
Folsom Dam ^{5/}	368,000	257,707	24,600
Nebraska			
Red Willow Dam	29,030	21,226	800
Wyoming			
Glendo Dam	65,000	29,402	14,000
TOTAL, BUREAU OF RECLAMATION			<u>114,765</u>

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- ^{1/} Overall cost and scope are under review.
- ^{2/} There are no replacement schools or major facilities and repair projects funded in the 2014 Request. All estimates are for minor improvement and repair projects and are without forecast costs until priority rankings are finalized.
- ^{3/} Projects include only construction funding and therefore may differ from funding amounts shown in the Bureau Highlights of Budget Changes section of this volume.
- ^{4/} Includes non-Federal contributions of \$12.0 million from the State of California for the Fish Passage Improvement Project at Red Bluff Diversion Dam, through 2013.
- ^{5/} The Bureau of Reclamation has requested a re-baselining for the estimated cost of the Folsom Dam project from \$408.3 million to \$368.0 million.