



DEPARTMENTAL OFFICES

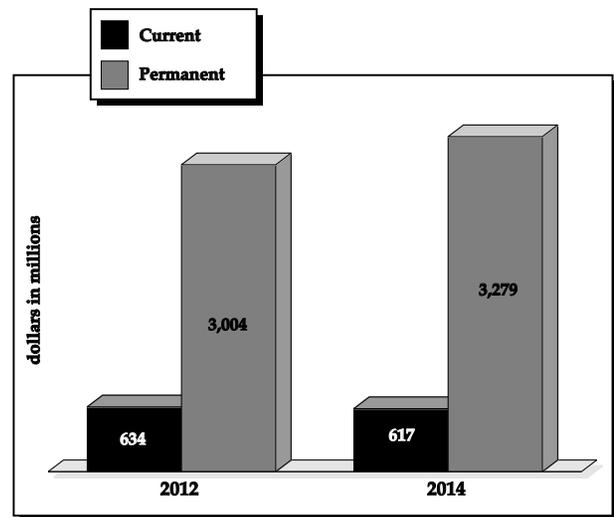
Overview – The Department of the Interior protects and manages the Nation’s cultural heritage and natural resources; provides scientific and other information about those resources; and honors trust responsibilities and commitments to American Indians, Alaska Natives, and affiliated island communities.

Departmental Offices provide leadership, management, and coordination activities; deliver services to Interior’s bureaus and offices; and operate unique cross-cutting functions that do not logically fit elsewhere. The Office of the Secretary provides executive leadership for the Department through the development of policy, legislation, and the annual budget. The Office of the Secretary also provides administrative services such as finance, information resources, acquisition, and human resources. The Office manages the administrative appeals functions contained in the Office of Hearings and Appeals, appraises the value of lands and minerals through the Office of Valuation Services, and collects and disburses revenues from energy production on Federal and Indian lands and on the Outer Continental Shelf through the Office of Natural Resources Revenue.

The Office of Natural Resources Revenue was established within the Office of the Secretary on October 1, 2010 as part of the reorganization of the former Minerals Management Service. This placement in the Assistant Secretary – Policy, Management and Budget established ONRR as a leader in Department-wide collaboration and implementation of key initiatives to enhance assurance that Interior is collecting every dollar due to the taxpayers. The ONRR strives to improve the management and oversight of royalty and revenue collection and disbursement activities for the Interior. The Office is responsible for ensuring revenue from Federal and Indian mineral leases is effectively and accurately collected and disbursed to recipients in approximately 38 States, 41 Tribes, some 30,000 Indian mineral royalty owners, and U.S. Treasury accounts.

Several programs within Departmental Offices are funded in separate appropriations. The Office of Insular Affairs provides assistance to insular areas; the Office of the So-

Departmental Offices Funding



licitor provides legal services to the bureaus and offices on behalf of the Secretary; and the Office of Inspector General reviews Interior activities and conducts audits and investigations.

The Office of the Special Trustee for American Indians manages and discharges the Secretary of the Interior’s responsibility for nearly \$4.4 billion in trust assets for American Indians. In December 2012, the Secretary of the Interior established the Land Buy-Back Program for Tribal Nations, in the Office of the Secretary, to implement the land consolidation aspects of the Individual Indian Money Account Litigation Settlement, formerly referred to as the *Cobell v. Salazar* lawsuit. The settlement was authorized and confirmed by the Claims Resolution Act of 2010 and approved with finality on November 24, 2012 after appeals were exhausted through the U.S. Supreme Court. The Settlement provides \$1.9 billion for a Trust Land Consolidation Fund for the Department to acquire fractional interests in trust or restricted land within ten years, at fair market value, from willing individual Indian sellers. Acquired interests will remain in trust or restricted status, and be consolidated for beneficial use by tribal

communities. After consultation with Tribes in 2011 and 2012, the Department issued an Initial Implementation Plan regarding use of the Fund.

The Office of the Secretary also manages four Department-wide programs. The Payments in Lieu of Taxes program provides payments to local governments in jurisdictions where Federal lands are located; the Central Hazardous Materials Fund provides a coordinated, consistent approach to remediate Interior sites impacted by hazardous substances; the Natural Resource Damage Assessment and Restoration program coordinates all of the Department's restoration efforts for affected resources injured as a result of oil spills or hazardous substance releases into the environment; and the Wildland Fire Management program addresses wildfire on public lands. Working collaboratively with the participating bureaus, the Department coordinates wildland fire activities within Interior and with the Department of Agriculture's U.S. Forest Service. The Office of the Secretary also manages the Department's Working Capital Fund, the Interior Franchise Fund, and the agency-wide Financial and Business Management System. These Department-wide programs are discussed as a separate chapter in the Bureau Highlights.

OFFICE OF THE SECRETARY

Mission – The Office of the Secretary provides the executive level leadership, policy, guidance, and coordination needed to manage the diverse, complex, and nationally significant programs that are the Department of the Interior's responsibilities.

Budget Overview – The 2014 budget request for Departmental Operations is \$268.9 million in current appropriations, which is \$7.0 million above the 2012 enacted level. The Office of the Secretary estimates direct staffing will equal 1,136 full time equivalents in 2014, a reduction of 36 FTE from 2012. The budget request reflects continued support of ONRR's mineral receipts management and reforms. The budget proposes to transfer the Indian Arts and Crafts Board, its \$1.3 million and 12 FTE, from the Office of the Secretary, Management Services to the Bureau of Indian Affairs. The transfer aligns the administrative and operational support of the Indian Arts and Crafts Board and the three Indian Museums it manages within Indian Affairs. Program increases include \$267,000 to enhance mineral receipts modeling and reporting and \$800,000 for enhanced analytical capabilities in the Office of Policy Analysis for evidenced-based evaluations Interior-wide. A Departmental Scientific Integrity Officer position will be established promoting collaboration and coordination of scientific initiatives across the Department.

America's Great Outdoors – The 2014 request includes \$12.2 million for the Office of Valuation Services from the Land and Water Conservation Fund, a vital component of the America's Great Outdoors initiative. Valuation Services provides appraisal services to land management bureau land acquisition programs. In addition to this current request, the Administration will submit a legislative proposal to permanently authorize annual funding, without further appropriation or fiscal year limitation, for the Land and Water Conservation Fund starting in 2014. The proposal includes an additional \$6.0 million for OVS in 2014 permanent funding to support an expanded Federal land acquisition program for Interior.

Improving Minerals Revenue Management and Accountability – The 2014 budget request includes \$121.1 million for ONRR's receipts management programs, an increase of \$1.6 million above the 2012 enacted level. The ONRR is responsible for ensuring revenue from Federal and Indian mineral leases is effectively, efficiently, and accurately collected, accounted for, analyzed, audited, and disbursed to recipients. Revenue distributions, which totaled \$12.2 billion in 2012, benefit States, Tribes, individual Indian mineral royalty owners, and U.S. Treasury accounts.

In 2012 the Department began to enhance capabilities to perform production verification and meter inspections on offshore rigs/platforms and production facilities. It has become clear that a phased start is prudent to enable the mechanics of the program and the relationships between implementing organizations to solidify. As a result of this measured approach, ONRR will reduce the budget request by \$380,000 in 2014. The request also includes a reduction of \$653,000 due to program efficiencies.

The 2014 budget realigns \$1.2 million from Leadership and Administration to the Office of Natural Resources Revenue related to the reorganization of the Minerals Management Service. This transfer of base budget authority has no net impact on the budget. During the reorganization, budget authority for the Western Administrative Service Center was transferred to the Assistant Secretary – Policy, Management and Budget as administrative requirements were finalized. The ONRR is the primary customer for the Western Service Center and the proposed adjustment aligns budget authority with function.

Extractive Industries Transparency Initiative – In September 2011, President Obama announced the United States' intention to implement the Extractive Industries Transparency Initiative and in October 2011, named Secretary Salazar as the U.S. Senior Official responsible for implementing EITI. In response, the Secretary committed

to work with the industry and civil societies on EITI, and designated the Assistant Secretary – Policy, Management and Budget to lead the implementation effort.

The EITI offers a voluntary framework for governments to disclose revenues received from oil, gas, and mining assets belonging to the governments, with parallel disclosure by companies of what they have paid the government in royalties, rents, bonuses, taxes, and other payments. The design of each EITI framework is country-specific and developed through a collaborative process by a multi-stakeholder group comprised of government, industry, and civil society representatives. It is this voluntary framework and collaborative process that promotes EITI's principal tenet of global transparency and accountability for extractive industry revenues such as mining, oil, and gas. The EITI principles align with the Department's Open Government Initiative and the Administration's pledge of a more transparent, participatory, and collaborative government.

The Office of Natural Resources Revenue provides expertise to support the implementation of EITI in the United States. As a member of Interior's Implementation Team, ONRR supported the establishment of a multi-stakeholder group to oversee implementation of the U.S. EITI and develop a plan to achieve EITI compliance. In December 2012, Secretary Salazar announced the membership of the multi-stakeholder group, which consists of 21 members and 20 alternates representing government, industry and civil societies. Rhea Suh, the Assistant Secretary for Policy, Management and Budget convened the first meeting of the group in February 2013. The multi-stakeholder group will meet routinely to provide collaborative and consensus-based oversight of U.S. EITI implementation and act as a forum for consultation among EITI stakeholders.

The implementation of U.S. EITI provides additional oversight to the collection and disbursement of the Nation's mineral resources revenues and helps ensure the full and fair return to the American people for the utilization of these public resources. Supporting U.S. EITI advances the revenue reform efforts underway in ONRR and benefits the American public, whose interests will be better protected by a strong commitment to oversight and transparency.

Fixed Costs – Fixed costs of \$8.9 million are fully funded in the request.

OFFICE OF INSULAR AFFAIRS

Mission – The Office of Insular Affairs empowers insular communities by improving quality of life, creating

economic opportunity, and promoting efficient and effective governance.

Budget Overview – The 2014 OIA budget request is \$92.0 million in current appropriations, a decrease of \$12.3 million from the 2012 enacted level. Since a new Compact with Palau has been sent to Congress for authorization, the temporary extension of \$13.1 million from 2012 has not been re-proposed, which accounts for part of the decrease from 2012. The OIA estimates staffing will equal 41 full time equivalents in 2014.

Assistance to Territories – The 2014 budget provides \$89.0 million for Assistance to Territories, an increase of \$1.1 million from 2012. Within this amount, Compact Impact-Discretionary funding is moved from General Technical Assistance in 2012 to its own budget line in 2014 and funded at \$3.0 million to implement a comprehensive plan to mitigate the impacts and costs of Compact migration. Without the Compact Impact funds, General Technical Assistance increases \$3.7 million from the 2012 level of \$13.8 million. The budget also includes \$3.0 million in Empowering Insular Communities to implement energy projects identified by the territories in their comprehensive sustainable energy strategies. The Water and Wastewater program funding ends with the 2014 budget request, a decrease of \$790,000 from 2012. Water and wastewater improvements will be addressed within existing Covenant capital improvement resources. The 2014 request includes \$3.5 million for brown tree snake control and \$1.0 million for the coral reef initiative. An additional \$1.0 million in funding for brown tree snake and coral reef research is included in the 2014 budget request for the U.S. Geological Survey.

Compact of Free Association – The 2014 budget provides \$3.1 million for Compact of Free Association, a decrease of \$259,000 from 2012, excluding 2012 Palau funding. The budget includes a \$263,000 reduction for Enewetak support in the Compact of Free Association activity. The Enewetak request will maintain \$236,000 in current appropriations to supplement an estimated \$1.5 million in permanent funds in 2014.

Fixed Costs – Fixed costs of \$474,000 are fully funded in the request.

OFFICE OF THE SOLICITOR

Mission – The Office of the Solicitor's mission is to provide high quality legal and counseling services to the Secretary and Interior's offices and bureaus, administer the Department's ethics program, help resolve legal issues among bureaus and offices as they fulfill their duties, and manage Interior's Freedom of Information Act appeals.

Budget Overview – The Solicitor’s 2014 budget request is \$65.8 million, a decrease of \$390,000 below the 2012 enacted level. The 2014 budget request also includes internal transfers of \$12.1 million from the Ethics and General Administration activities to the Legal Services activity. The internal transfer re-distributes the costs of the Office of the Solicitor between its three activities to better align placement of positions and distribution of office-wide costs with the operations of the Office. The Solicitor estimates staffing will equal 428 full time equivalents in 2014.

Salaries and Expenses – The budget includes a \$3.1 million program decrease in the following areas: \$1.6 million in personnel, \$200,000 in travel, and \$320,000 in office space. The 2013 budget request also decreases the Ethics Office by \$1.0 million. In 2014, the program would decrease the up-front investment costs for an ethics case matter tracking system that was completed in 2012.

Fixed Costs – Fixed costs of \$2.7 million are fully funded in the request.

OFFICE OF INSPECTOR GENERAL

Mission – The Office of Inspector General’s mission is to provide independent oversight and promote excellence, integrity, and accountability within the programs, operations, and management of the Department of the Interior and its resources.

Budget Overview – The Inspector General’s 2014 budget request is \$50.8 million, an increase of \$1.4 million compared to the 2012 enacted level. The request includes \$2.0 million for consolidating office space within the Washington DC Metropolitan area and \$468,000 in funding to support the Council of the Inspectors General on Integrity and Efficiency. The Inspector General estimates staffing will equal 273 full time equivalents in 2014.

Salaries and Expenses – The budget request reflects program increases to Investigations of \$735,000 for the Energy Investigation Unit, Suspension and Debarment, Complex Data Analysis, and Program Integrity Division. The budget also includes decreases to Audits, Inspections, and Evaluations to reflect proposed reductions in OIG’s physical footprint and an internal \$2.9 million transfer realigning staff to Mission Support.

Fixed Costs – Fixed costs of \$455,000 are fully funded in the request.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Mission – The Office of the Special Trustee for American Indians provides fiduciary guidance, management, and leadership for Tribal Trust and Individual Indian Money accounts. The OST oversees and coordinates the Department’s efforts to establish consistent policies, procedures, systems, and practices throughout Interior for the Indian fiduciary trust.

Budget Overview – The 2014 budget requests \$139.7 million in current appropriations, \$12.4 million below the 2012 enacted level. The OST estimates staffing will equal 638 full time equivalents in 2014. From the 2012 level adjusted for reprogramming, the 2014 budget decreases Executive Direction funding by \$3.0 million and Program Operations and Support by \$9.4 million, \$8.1 million of which is a reduction in funding available for Historical Trust Accounting. In 2012, an independent third party delivered the final report on an Efficiency Study conducted of OST operations. The adjustments from the 2012 enacted reflect the OST implementation of some of the report’s recommendations, including realignment of certain management responsibilities and functions to streamline the organization, eliminate overlaps in staff responsibilities, and improve efficiency resulting in savings.

The OST has operational responsibility for financial trust fund management, including receipt, investment, and disbursement of Indian trust funds and for real estate appraisals on Indian trust lands. The OST manages nearly \$4.4 billion held in approximately 3,000 trust accounts for more than 250 Indian Tribes and over 387,000 open Individual Indian Money accounts. The balances that have accumulated in the trust funds have resulted generally from judgment awards, settlement of claims, land-use agreements, royalties on natural resource use, other proceeds derived directly from trust resources, and financial investment income. The Office of Historical Trust Accounting has responsibility to plan, organize, direct, and execute the historical accounting of Tribal Trust accounts and IIM accounts. The Special Trustee oversees additional trust functions of the Department carried out by the Bureau of Land Management, Bureau of Indian Affairs, and the Secretary’s Offices of Hearings and Appeals and Natural Resources Revenue.

Executive Direction – The budget includes a net reduction of \$3.0 million in Executive Direction reflecting implementation of reorganization recommendations in late 2012 and 2013, moving some functions to Field Operations, and the completion of other duties.

Program Operations and Support – The 2014 OST budget includes a net program decrease of \$9.4 million for Program Operations and Support. The 2014 budget includes a net program decrease of \$20.0 million for Program Operations and a net increase of \$10.6 million for Program Support.

Field Operations, Appraisal Services, and Trust Services – The budget provides a \$1.3 million net increase for Field Operations reflecting a transfer of trust investments functions from Executive Direction and a \$2.2 million net increase for Trust Services to address increased workload such as increases in volume of calls to the Tribal Beneficiary Call Center and requests to the Field Offices to provide assistance to the beneficiary community. The settlement also requires, in some instances, the establishment and maintenance of additional beneficiary accounts by Trust Services.

Historical Trust Accounting – The budget includes a net \$8.1 million reduction for the Office of Historical Trust Accounting. The \$23.0 million funding level for OHTA is built on estimates for litigation support needs in the wake of settlement of *Cobell v. Salazar* and other tribal lawsuits and includes a transfer of funding to Program Management for record space. The Office addresses pending tribal cases and supports analysis of tribal claims in coordination with the U.S. Department of Justice. There are currently 66 tribal trust cases pending involving 66 Tribes. The Historical Accounting program will also work to resolve the ownership of residual balances in special deposit accounts and distribute account balances to Tribes, individual Indians, and non-trust entities.

Trust Accountability – The 2014 budget does not include funding for the Trust Accountability budget line item, a reduction of \$15.5 million. Some functions formerly funded under this line item have been completed and others realigned. Risk Management is now a component of Program Management and funding for the Office of Hearings and Appeals is now included in Business Management. The budget eliminates funding for Trust Training; instead DOI University will offer training in trust management and Indian fiduciary trust certification courses for OST, BIA, and tribal personnel. The budget also eliminates the Product Development Initiative due to the completion of its mission.

Program Support – The budget includes a \$12.8 million net increase for Business Management, including \$8.7 million in funding for the Office of Hearings and Appeals previously carried within the Trust Accountability budget line and \$4.0 million for litigation support previously carried in the Office of Trust Records. Business Management includes budget, finance, and administration, information services, external affairs, and litigation coordination. The budget includes a net reduction in Program Management of \$2.2 million reflecting transfers out to Business Management, transfers in from OHTA and Trust Accountability, and increases to expand the capacity for trust review and audit. Program Management supports operations by maintaining trust records and conducting reviews and audits of trust programs. In accordance with the Indian Trust Reform Act, the Office of Trust Review and Audit conducts program compliance audit reviews of BLM, BIA, and ONRR to evaluate those organizations' management of trust resources relative to statutory requirements.

Fixed Costs – The budget includes a net reduction of \$1.4 million in fixed costs. The fixed cost request reflects increases of \$1.2 million in personnel related costs and a \$2.5 million reduction in office space rents.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2014 Request with 2012 Enacted

	2012 Enacted		2014 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Office of the Secretary.....	1,172	261,897	1,136	268,868	-36	+6,971
Office of Natural Resources Revenue	[640]	[119,418]	[645]	[121,060]	[+5]	[+1,642]
Assistance to Territories	41	87,901	41	88,976	0	+1,075
Compact of Free Association.....	0	16,460	0	3,054	0	-13,406
Office of the Solicitor	359	66,190	339	65,800	-20	-390
Office of Inspector General.....	288	49,392	273	50,831	-15	+1,439
Office of Special Trustee for American Indians	665	152,075	638	139,677	-27	-12,398
Subtotal, Current.....	2,525	633,915	2,427	617,206	-98	-16,709

Comparison of 2014 Estimates with 2013 Estimates

	2013 Estimate		2014 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Permanent and Other						
Take Pride in America	0	5	0	5	0	0
Indian Arts and Crafts Board	0	45	0	0	0	-45
Geothermal Revenues, Payments to Counties.....	0	4,018	0	0	0	-4,018
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	0	26,059	0	26,790	0	+731
Mineral Leasing and Associated Payments.....	0	2,142,000	0	2,209,000	0	+67,000
Payments to Alaska from Oil and Gas Leases, NPRA.....	0	2,900	0	3,010	0	+110
National Forests Fund, Payment to States.....	0	8,145	0	8,265	0	+120
State Share from Certain Gulf of Mexico Leases	0	245	0	2,808	0	+2,563
Office of the Secretary - Departmental Ops	0	0	10	6,000	+10	+6,000
Trust Land Consolidation Fund ^{1/}	3	1,900,000	11	0	+8	-1,900,000
Payments to U.S. Territories, Fiscal Assistance.....	0	339,627	0	314,627	0	-25,000
Compact of Free Association	0	205,100	0	281,040	0	+75,940
Tribal Special Funds.....	0	313,157	0	324,022	0	+10,865
Tribal Trust Fund	0	100,006	0	103,853	0	+3,847
Allocation Account - Office of the Secretary	60	0	60	0	0	0
Allocation Account - Office of the Solicitor.....	17	0	20	0	+3	0
Reimbursements - Office of the Secretary	289	0	289	0	0	0
Reimbursements - Office of the Solicitor	65	0	69	0	+4	0
Subtotal, Permanent and Other	434	5,041,307	459	3,279,420	+25	-1,761,887
National Indian Gaming Commission.....	123	19,000	115	19,000	-8	0

^{1/} The Cobell Settlement Agreement, enacted by Congress as the Individual Indian Money Account Litigation Settlement in the Claims Resolution Act of 2010, establishes a \$1.9 billion fund for the voluntary buy back and consolidation of fractionated land interests on Indian lands. The settlement was finalized on November 24, 2012, following action by the U.S. Supreme Court and expiration of the appeal period. As an incentive to participate in the Land Buy-Back Program, the Settlement authorizes up to \$60 million of the Fund to be set aside for an Indian Education Scholarship Fund for American Indian and Alaska Native students when individuals sell fractional interests under the Land Buy-Back Program.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Office of the Secretary - Departmental Operations

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Leadership and Administration.....	120,897	120,160	127,523	+7,363
Management Services.....	22,455	22,319	20,285	-2,034
Office of Natural Resources Revenue	120,148	119,418	121,060	+1,642
TOTAL APPROPRIATION <i>(w/o supps/trans)</i>	263,500	261,897	268,868	+6,971
Oil Spill Supplemental	+360,000	0	0	0
Other Net Transfers.....	0	+1,000	0	-1,000
TOTAL APPROPRIATION <i>(w/ supps/trans)</i>	623,500	262,897	268,868	+5,971

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+6,971
Leadership and Administration.....	+7,363
Science Allocation.....	+800
ONRR Receipts Model Support	+267
Internal Transfers.....	-974
Fixed Costs	+7,270
Management Services.....	-2,034
Indian Arts and Crafts Board.....	-1,279
Office of Valuation Services	-563
Program Reductions	-86
Internal Transfers.....	-191
Fixed Costs	+85
Natural Resources Revenue.....	+1,642
Program Reductions	-1,033
Internal Transfers.....	+1,165
Fixed Costs	+1,510
Subtotals for Changes Across Multiple Subactivities	
Fixed Costs	[+8,865]

APPROPRIATION: Assistance to Territories

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
American Samoa				
Operations Grants	22,856	22,717	22,752	+35
Northern Marianas				
Covenant Grants (Mandatory)	27,720	27,720	27,720	0
Territorial Assistance				
Office of Insular Affairs	9,523	9,465	9,448	-17
Technical Assistance	13,889	18,774	17,504	-1,270
Maintenance Assistance Fund	2,251	2,237	1,081	-1,156
Brown Tree Snake	3,013	2,995	3,500	+505
Coral Reef Initiative	1,004	998	1,000	+2
Water and Wastewater Projects	795	790	0	-790
Empowering Insular Communities	2,218	2,205	2,971	+766
Compact Impact-Discretionary	5,000	0	3,000	+3,000
Subtotal, Territorial Assistance	37,693	37,464	38,504	+1,040
TOTAL APPROPRIATION	88,269	87,901	88,976	+1,075

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>		2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+1,075		
American Samoa	+35		
Operations Grants	+35		
Territorial Assistance	+1,040	Brown Tree Snake Control	+505
Office of Insular Affairs	-17	Coral Reef Initiative	+2
Administrative Services	-491	Water and Wastewater Projects	-790
Fixed Costs	+474	Empowering Insular Communities	+766
Technical Assistance	-1,270	Compact Impact-Discretionary	+3,000
Maintenance Assistance	-1,156		

APPROPRIATION: Compact of Free Association

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Federal Services	2,831	2,814	2,818	+4
Enewetak Support	502	499	236	-263
Palau Compact Extension	13,147	13,147	0	-13,147
TOTAL APPROPRIATION	16,480	16,460	3,054	-13,406

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	-13,406
Compact of Free Association	-13,406
Federal Services	+4
Enewetak	-263
Palau Compact Extension	-13,147

APPROPRIATION: Office of the Solicitor

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Legal Services	48,399	47,434	59,658	+12,224
General Administration	16,681	16,218	4,647	-11,571
Ethics	1,515	2,538	1,495	-1,043
TOTAL APPROPRIATION	66,595	66,190	65,800	-390

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>		2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	-390		
Legal Services	+12,224	Ethics Office	-1,043
Travel Reduction.....	-200	Ethics Tracking System.....	-1,023
Space Reduction	-320	Internal Transfers.....	-59
Workforce Planning	-1,586	Fixed Costs	+39
Internal Transfers.....	+12,112	Subtotals for Changes Across Multiple Subactivities	
Fixed Costs	+2,218	Fixed Costs	[+2,739]
General Administration	-11,571		
Internal Transfers.....	-12,053		
Fixed Costs	+482		

APPROPRIATION: Office of Inspector General

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Audits, Inspections, and Evaluations.....	18,611	21,398	18,129	-3,269
Investigations.....	17,851	17,742	18,754	+1,012
Management	13,232	10,252	13,948	+3,696
TOTAL APPROPRIATION	49,694	49,392	50,831	+1,439

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>		2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+1,439		
Office of Audits, Inspections, and Evaluations.....	-3,269	Mission Support	+3,696
Internal Reprogramming.....	-2,900	Internal Reprogramming.....	+2,900
Reducing OIG's Footprint	-591	DC Area Space Consolidation	+2,000
Fixed Costs	+222	Telecommunications Reduction	-94
Office of Investigations.....	+1,012	IT Contractor Support Reduction	-250
Energy Investigations Unit	+553	Attrition Estimate	-816
Suspension and Debarment	+276	Fixed Costs	-44
Complex Data Analysis.....	+276	Subtotals for Changes Across Multiple Subactivities	
Program Integrity Division.....	+138	Attrition Estimate	[-1,174]
Fleet Efficiency	-150	Fixed Costs	[+455]
Attrition Estimate	-358		
Fixed Costs	+277		

APPROPRIATION: Office of the Special Trustee for American Indians

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Federal Trust Programs				
Executive Direction.....	3,316	5,046	2,026	-3,020
Program Operations and Support	149,690	147,029	137,651	-9,378
TOTAL APPROPRIATION	153,006	152,075	139,677	-12,398

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>		2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	-12,398		
Executive Direction.....	-3,020	Historical Trust Accounting	-8,076
Executive Direction.....	-1,865	Historical Trust Accounting	-6,986
Internal Transfer	-1,160	Internal Transfer.....	-1,108
Fixed Costs	+5	Fixed Costs.....	+18
Program Operations and Support	-9,378	Trust Accountability	-15,511
Program Operations.....	-19,989	Program Changes	-3,832
Field Operations	+1,314	Internal Transfer.....	-11,679
Program Changes	+143		
Internal Transfer.....	+973	Program Support.....	+10,611
Fixed Costs.....	+198	Program Management	-2,156
Office of Appraisal Services	+53	Program Changes	+1,556
Appraisal Services	-11	Internal Transfer.....	-3,806
Fixed Costs.....	+64	Fixed Costs.....	+94
Trust Services.....	+2,231	Business Management	+12,767
Trust Services.....	-207	Program Changes	+197
Internal Transfer.....	+2,326	Internal Transfer.....	+14,454
Fixed Costs.....	+112	Fixed Costs.....	-1,884
		Subtotals for Changes Across Multiple Subactivities	
		Fixed Costs	[-1,393]