



INDIAN AFFAIRS

Mission – The mission of the Bureau of Indian Affairs is to enhance the quality of life, to promote economic opportunity, and to carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives. The mission of the Bureau of Indian Education is to provide quality education opportunities from early childhood through life in Indian Country for individuals attending BIE schools.

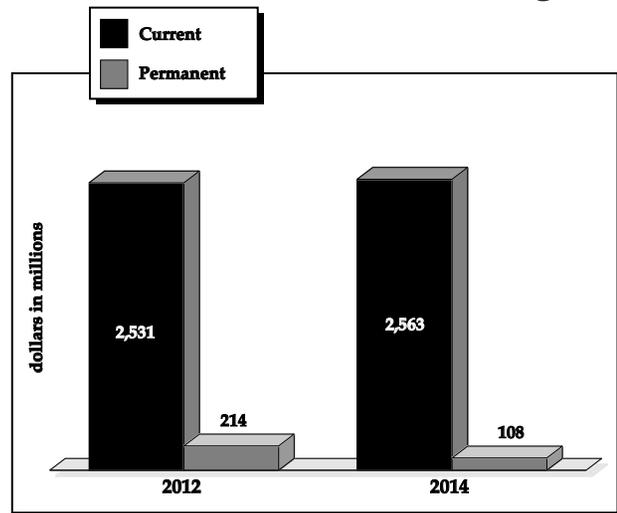
Budget Overview – The 2014 President's budget request for Indian Affairs is \$2.6 billion in current appropriations, \$31.3 million above the 2012 enacted level. The BIA estimates staffing will equal 7,935 full time equivalents in 2014, a reduction of 383 FTE from 2012.

Operation of Indian Programs – The 2014 budget request for the Operation of Indian Programs account is \$2.2 billion, an increase of \$37.2 million above the 2012 enacted level, excluding a proposed transfer of Contract Support Costs out of OIP to a stand alone account.

Supporting Stewardship of Natural Resources and Science in Indian Country – The 2014 budget includes programmatic increases of \$32.4 million for science and technical support to Tribes for the sustainable stewardship and development of natural resources. The funding will support resource management and decisionmaking, in the areas of energy and minerals, climate, oceans, water, rights protection, endangered and invasive species, resource protection enforcement, and post-graduate fellowship and training opportunities in science-related fields. Of this funding, \$2.5 million will focus on projects that engage youth in the natural sciences and will establish an office to coordinate youth programs across Indian Affairs.

Improving Trust Land Management – In addition to science-focused increases for natural resources programs, described above, the 2014 budget includes \$18.4 million in programmatic increases for improving trust land and water management activities. In Trust Natural Resources, BIA requests a total of \$10.7 million in program increases including \$3.5 million for the Rights Protection Implementation program and \$2.0 million for the Tribal Man-

Indian Affairs Funding



agement and Development Program to support fishing, hunting, and gathering rights on and off reservations. The budget request provides program increases of \$3.1 million for the Forestry program and \$500,000 for the Invasive Species program. In addition to \$7.0 million of the science funding described above, an increase of \$800,000 supports greater BIA and tribal participation in the Landscape Conservation Cooperatives. An additional \$750,000 expands the Wildlife and Parks Program.

Within Trust Real Estate Services, a total of \$7.7 million in program increases is directed toward improving trust land management activities, including a \$5.5 million increase to provide a total of \$7.0 million to continue authorized activities related to the Klamath Basin Restoration Agreement. The 2014 budget request also provides \$1.5 million for Rights Protection Litigation Support/Attorney Fees and \$688,000 in the Real Estate Services program to meet workload demands associated with the Administration's New Energy Frontiers initiative and to assist Tribes in managing tribal trust resources. In addition, the Construction account includes an increase of \$2.3 million for operation and maintenance of the Fort Peck Water System, a new water treatment plant facility.

INDIAN AFFAIRS FACTS

- The Bureau of Indian Affairs was established in 1824 under the War Department and transferred to the Department of the Interior in 1849.
- Provides services to approximately 1.7 million American Indians and Alaska Natives in 566 federally recognized Tribes in the 48 contiguous States and Alaska.
- Administers and manages 55 million surface acres and 57 million acres of subsurface minerals estates held in trust by the U.S. for individuals and Tribes.
- The Bureau of Indian Education provides education services to approximately 41,000 Indian students through 183 schools and dormitories. The BIE also provides funding to 31 colleges, universities, and post secondary schools.
- Employs approximately 9,000 personnel of whom about 82 percent are American Indian or Alaska Native.

Protecting Indian Country – The 2014 request provides programmatic increases of \$19.9 million for Public Safety and Justice programs. These increases will provide \$5.5 million to hire additional tribal and bureau law enforcement personnel and \$13.4 million to staff recently constructed tribally-operated detention centers in Indian Country. The budget also includes an increase of \$1.0 million for tribal courts, which are expected to see an increase in case loads. In addition, the budget includes \$3.0 million to address the needs of Indian communities with elevated levels of domestic violence within the BIA Human Services program which will partner with the Law Enforcement program to expand services that help stem domestic violence and care for its victims.

Advancing Indian Education – The budget provides a net program increase of \$537,000 for elementary and secondary school education activities funded by BIE. Increases include \$2.0 million for Tribal Grant Support Costs, which fund the administrative and indirect costs of operating tribally-run schools under contract or grant authorization. It includes \$15.0 million to fund a pilot program based on the Department of Education turnaround schools model and concepts. Grants will be awarded to schools that demonstrate the strongest commitment for using the funds to substantially raise the achievement of students. The increases are offset by a \$16.5 million reduction in Indian School Equalization Program funds which are distributed by formula, usually based on the number of students, to BIE-funded schools for operations. Additionally, the budget funds a \$2.0 million, independent evaluation of BIE programs to consider future needs and structure of the system.

The 2014 budget includes increases totaling \$6.2 million for BIE-funded post-secondary programs. The budget

provides an additional \$2.5 million to meet the needs of growing enrollment at BIE-funded tribal colleges. Tribal colleges and universities provide local communities with the resources and facilities to teach community members the skills they need to be successful and overcome barriers to Indian higher education. To further achieve this goal, the request provides increases of \$3.0 million for fellowship and training opportunities for post-graduate study in science fields and \$710,000 for other higher education scholarships and adult education.

Energy Initiative – The 2014 budget request provides a total of \$10.8 million to support renewable and conventional energy projects. The budget includes an increase of \$2.3 million for projects to develop the renewable energy potential of hydroelectric power and solar energy leases in Indian Country. The budget also includes \$1.0 million for technical assistance for alternative energy technologies for the Navajo Power Station. The primary purpose of these projects is to provide multi-source resources to meet energy needs in Indian Country.

Program Reductions and Eliminations – The 2014 OIP program decreases total \$42.4 million. The budget includes a \$2.6 million reduction in Law Enforcement Special Initiatives, reducing the Bureau's participation in interagency crime data sharing and activities along the southwestern border, to provide more funding for law enforcement programs on reservations. The budget includes a program reduction of \$7.1 million for Information Resources Technology resulting from IT standardization across Indian Affairs and consolidation of infrastructure. As mentioned above, the budget contains a decrease of \$16.5 million for ISEP formula funds as an offset for a new pilot educational program to improve student achievement at lower performing schools. There are also \$3.6 million in other reductions.

In 2014, the budget proposes to eliminate \$12.6 million in funding for the Housing Improvement Program. The \$650.0 million Housing and Urban Development Native American Housing Assistance and Self-Determination Act program serves the same population as HIP. Tribes who receive HUD funding are not precluded from using that funding to provide assistance to HIP applicants.

Tribal Priority Allocations – Collectively, the 2014 budget proposes a total of \$894.0 million in Tribal Priority Allocations, an increase of \$15.5 million over the 2012 enacted level.

Contract Support Costs – In response to the *Ramah Navajo Chapter v. Salazar* Supreme Court decision on contract support costs funding, the 2014 budget proposes to move line-item funding for contract support to an account separate from the Operation of Indian Programs. In total, \$231.0 million is provided for contract support costs, an increase of \$9.8 million over 2012. The increase strengthens the capacity of Tribes to manage Indian Affairs programs for which they contract.

Construction – The 2014 budget requests \$107.1 million for Construction, \$16.5 million below the 2012 enacted level. Included in the Construction request is \$52.3 million for Education Construction. The budget does not include funding for replacement school or replacement facility construction. Indian Affairs will continue to address the building conditions of existing school facilities in 2014 through the Facilities Improvement and Repair program rather than through new construction projects. The request includes \$11.3 million for Public Safety and Justice Construction, \$32.8 million for Resources Management Construction, and \$10.8 million for Other Program Construction. Within Other Program Construction, the 2014 request includes \$2.5 million for the Fort Peck Water System, a program increase of \$2.3 million above the 2012 enacted level.

Land and Water Claims Settlements – The 2014 budget request for Indian Land and Water Claim Settlements is \$35.7 million. The budget proposes the first year of current funding for the Taos Pueblo Indian Water Rights Settlement enacted as part of the Claims Resolution Act of 2010. A total of \$7.8 million, including a program increase of \$3.4 million, is included for the San Juan Conjunctive Use Wells and San Juan River Navajo Irrigation Project Rehabilitation, both part of the Navajo-Gallup Water Supply Project.

The budget includes \$12.0 million for the Shoshone-Paiute Tribes of the Duck Valley Reservation Water Settlement, the last of five payments to satisfy this requirement. The budget also includes \$6.0 million for the Navajo Nation Water Resources Development Trust Fund. The final payment for the Nez Perce/Snake River settlement was made in 2013 and is not included in the 2014 budget. The budget also includes \$7.0 million for the final year of funding for agreements related to the Klamath Basin in the OIP account.

Indian Guaranteed Loan Program – The Indian Guaranteed Loan program is funded at \$5.0 million, a reduction of \$2.1 million. This funding level will guarantee \$70.2 million in loans. Indian Affairs will facilitate the use of existing loan programs by Native Americans and Tribes by improving collaboration with other Federal agencies that provide a priority for loan guarantees to socially and economically disadvantaged or rural businesses in Indian Country.

Administrative Cost Savings – Indian Affairs will undergo a horizontal consolidation by 2014 to streamline and improve oversight operations, which will save \$19.7 million and invoke management efficiencies to save an additional \$13.9 million in funding. The BIA will engage in continuous consultation with Tribes to ensure tribal needs and priorities continue to be met.

Fixed Costs – Fixed costs of \$16.1 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2014 Request with 2012 Enacted

| | 2012 Enacted | | 2014 Request | | Change | |
|--|--------------|-----------|--------------|-----------|--------|----------|
| | FTE | Amount | FTE | Amount | FTE | Amount |
| Current | | | | | | |
| Operation of Indian Programs | 6,050 | 2,367,738 | 5,800 | 2,183,774 | -250 | -183,964 |
| Reimbursable Programs | 935 | 0 | 906 | 0 | -29 | 0 |
| Allocations from Others | 473 | 0 | 412 | 0 | -61 | 0 |
| Contract Support Costs ^{1/} | 0 | [221,206] | 0 | 231,000 | 0 | +231,000 |
| Construction | 104 | 123,630 | 104 | 107,124 | 0 | -16,506 |
| Reimbursable Programs | 6 | 0 | 5 | 0 | -1 | 0 |
| Allocations from Others | 418 | 0 | 387 | 0 | -31 | 0 |
| Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians | 0 | 32,802 | 0 | 35,655 | 0 | +2,853 |
| Indian Guaranteed Loan Program Account | 0 | 7,103 | 0 | 5,018 | 0 | -2,085 |
| Subtotal, Current | 7,986 | 2,531,273 | 7,614 | 2,562,571 | -372 | +31,298 |

Comparison of 2014 Estimates with 2013 Estimates

| | 2013 Estimates | | 2014 Estimates | | Change | |
|--|----------------|---------|----------------|---------|--------|--------|
| | FTE | Amount | FTE | Amount | FTE | Amount |
| Permanent and Trust | | | | | | |
| Operation and Maintenance of Quarters | 46 | 5,528 | 46 | 5,528 | 0 | 0 |
| Miscellaneous Permanent Appropriations | 275 | 100,041 | 275 | 100,041 | 0 | 0 |
| White Earth Settlement Fund | 0 | 2,500 | 0 | 2,500 | 0 | 0 |
| Gifts and Donations | 0 | 100 | 0 | 100 | 0 | 0 |
| Indian Loan Guaranty and Insurance Fund | | | | | | |
| Liquidating Account | 0 | -80 | 0 | 0 | 0 | +80 |
| Revolving Fund for Loans Liquidating Account.... | 0 | -600 | 0 | 0 | 0 | +600 |
| Indian Arts and Crafts Board | 0 | 0 | 0 | 45 | 0 | +45 |
| Subtotal, Permanent and Trust | 321 | 107,489 | 321 | 108,214 | 0 | +725 |

^{1/} Contract Support Costs were included in the Operation of Indian Programs account in 2012 and moved to a separate account in 2014. The non-add amount for 2012 is shown for comparison.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of Indian Programs

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|--|----------------------|-----------------|-----------------|---------------------|
| Tribal Government | | | | |
| Aid To Tribal Government..... | 29,960 | 30,492 | 26,092 | -4,400 |
| Consolidated Tribal Govt Program | 78,007 | 76,398 | 78,480 | +2,082 |
| Self Governance Compacts..... | 159,472 | 154,836 | 160,812 | +5,976 |
| Contract Support ^{1/} | 220,551 | 219,209 | [230,000] | -219,209 |
| Indian Self-Determination Fund ^{1/} | 2,000 | 1,997 | [1,000] | -1,997 |
| New Tribes | 320 | 314 | 480 | +166 |
| Small and Needy Tribes | 1,959 | 1,947 | 1,947 | 0 |
| Road Maintenance | 25,668 | 25,390 | 25,320 | -70 |
| Tribal Govt Program Oversight | 8,580 | 8,748 | 8,033 | -715 |
| Subtotal, Tribal Government | 526,517 | 519,331 | 301,164 | -218,167 |
| Human Services | | | | |
| Social Services..... | 34,562 | 34,324 | 37,020 | +2,696 |
| Welfare Assistance..... | 75,249 | 74,791 | 74,809 | +18 |
| Indian Child Welfare Act | 10,628 | 10,850 | 11,241 | +391 |
| Housing Improvement Program..... | 12,682 | 12,599 | 0 | -12,599 |
| Human Services Tribal Design..... | 441 | 429 | 433 | +4 |
| Human Services Program Oversight ... | 3,248 | 3,367 | 2,592 | -775 |
| Subtotal, Human Services..... | 136,810 | 136,360 | 126,095 | -10,265 |
| Trust - Natural Resources Management | | | | |
| Natural Resources, General..... | 5,249 | 5,116 | 5,281 | +165 |
| Irrigation Ops and Maintenance..... | 12,027 | 11,920 | 11,963 | +43 |
| Rights Protection Implementation..... | 31,087 | 28,976 | 36,722 | +7,746 |
| Tribal Mgmt/Development Program... | 9,780 | 7,705 | 9,731 | +2,026 |
| Endangered Species | 1,243 | 1,245 | 2,737 | +1,492 |
| Coop Landscape Conservation | 1,000 | 200 | 10,000 | +9,800 |
| Integrated Resource Info Program | 2,119 | 2,106 | 2,106 | 0 |
| Agriculture and Range | 29,234 | 28,836 | 30,595 | +1,759 |
| Forestry | 44,371 | 43,574 | 48,698 | +5,124 |
| Water Resources | 10,189 | 10,134 | 11,064 | +930 |
| Fish, Wildlife and Parks | 11,457 | 11,322 | 14,402 | +3,080 |
| Resource Mgmt Program Oversight | 6,060 | 6,111 | 5,894 | -217 |
| Subtotal, Trust - NR Management | 163,816 | 157,245 | 189,193 | +31,948 |
| Trust - Real Estate Services | | | | |
| Trust Services, General | 16,159 | 10,982 | 15,182 | +4,200 |
| Navajo-Hopi Settlement Program | 1,200 | 1,204 | 1,200 | -4 |
| Probate | 12,739 | 12,728 | 11,950 | -778 |
| Land Title and Records Offices | 14,466 | 14,413 | 14,522 | +109 |
| Real Estate Services..... | 37,722 | 37,692 | 36,323 | -1,369 |
| Land Records Improvement..... | 6,815 | 6,782 | 6,781 | -1 |
| Environmental Quality..... | 16,492 | 16,507 | 16,491 | -16 |
| Alaskan Native Programs..... | 1,032 | 1,032 | 1,057 | +25 |
| Rights Protection | 10,892 | 10,883 | 12,353 | +1,470 |
| Real Estate Services Oversight | 14,074 | 14,536 | 13,032 | -1,504 |
| Subtotal, Trust - Real Estate Services | 131,591 | 126,759 | 128,891 | +2,132 |

APPROPRIATION: Operation of Indian Programs *(continued)*

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|--|----------------------|------------------|------------------|---------------------|
| Public Safety and Justice | | | | |
| Law Enforcement | 320,734 | 321,944 | 339,764 | +17,820 |
| Tribal Courts | 24,876 | 23,407 | 24,387 | +980 |
| Fire Protection..... | 890 | 872 | 1,110 | +238 |
| Subtotal, Public Safety and Justice ... | 346,500 | 346,223 | 365,261 | +19,038 |
| Community and Economic Development | | | | |
| Job Placement and Training..... | 11,599 | 11,502 | 11,227 | -275 |
| Economic Development | 2,389 | 2,342 | 1,830 | -512 |
| Minerals and Mining | 18,708 | 18,660 | 21,272 | +2,612 |
| Community Development Oversight .. | 2,330 | 2,306 | 2,325 | +19 |
| Subtotal, Comm and Econ Dev | 35,026 | 34,810 | 36,654 | +1,844 |
| Executive Direction/ Admin Services | 241,185 | 251,530 | 232,481 | -19,049 |
| Bureau of Indian Education | | | | |
| Elementary and Secondary Programs (forward funded)..... | 524,205 | 522,247 | 526,441 | +4,194 |
| Elementary and Secondary Programs.. | 123,591 | 122,534 | 123,006 | +472 |
| Post Secondary Programs (forward funded)..... | 68,943 | 67,293 | 69,793 | +2,500 |
| Post Secondary Programs | 62,506 | 61,435 | 64,992 | +3,557 |
| Education Management | 21,539 | 21,971 | 18,524 | -3,447 |
| Subtotal, Indian Education | 800,784 | 795,480 | 802,756 | +7,276 |
| Indian Arts and Crafts Board ^{2/} | [1,279] | [1,279] | 1,279 | +1,279 |
| TOTAL APPROPRIATION | 2,382,229 | 2,367,738 | 2,183,774 | -183,964 |

^{1/} *Contract Support and the Indian Self-Determination Fund were included in the Operation of Indian Programs account in 2012 and the 2013 Full Year CR and moved to a separate Contract Support Costs account in 2014. The non-add amounts are shown for comparison.*

^{2/} *The Indian Arts and Crafts Board was included in the Office of the Secretary account in 2012 and the 2013 Full Year CR. The IACB is proposed to be transferred to the BIA in 2014. The non-add amounts for 2012 and the 2013 Full Year CR are shown for comparison.*

Detail of Budget Changes

| | 2014 Change from <u>2012 Enacted</u> | | 2014 Change from <u>2012 Enacted</u> |
|---|---|---|---|
| TOTAL APPROPRIATION | -183,964 | | |
| Tribal Government..... | -218,167 | Organizational Streamlining..... | -733 |
| New Tribes..... | +480 | Fixed Costs | +838 |
| Road Maintenance..... | -320 | | |
| OIP Internal Transfers..... | -220,940 | Trust - Natural Resources Management..... | +31,948 |
| Administrative Savings | -787 | Rights Protection Implementation..... | +7,500 |
| Organizational Streamlining..... | -1,829 | Tribal Management/Development Program | +2,000 |
| Fixed Costs | +5,229 | Endangered Species | +1,500 |
| Human Services..... | -10,265 | Cooperative Landscape Conservation | +9,800 |
| Social Services..... | +3,000 | Agriculture Program (TPA) | -566 |
| Housing Improvement Program..... | -12,601 | Invasive Species..... | +3,000 |
| Human Services Regional Oversight | -450 | Forestry Program (TPA) | +3,122 |
| OIP Internal Transfers..... | +158 | Forestry Projects | +3,800 |
| Administrative Savings | -477 | Water Mgmt, Planning, and Predevelopment..... | +1,000 |
| | | Wildlife and Parks Program (TPA) | +750 |

Detail of Budget Changes
Operation of Indian Programs (continued)

| | 2014 Change from <u>2012 Enacted</u> | | 2014 Change from <u>2012 Enacted</u> |
|---|---|---|---|
| Fish, Wildlife, and Parks Projects..... | +2,250 | Organizational Streamlining..... | -470 |
| Resources Management Program Oversight..... | +250 | Fixed Costs | +193 |
| OIP Internal Transfers..... | -220 | | |
| Administrative Savings..... | -1,454 | Executive Direction and Administrative Services.... | -19,049 |
| Organizational Streamlining..... | -2,387 | Assistance Secretary Support | +2,234 |
| Fixed Costs | +1,603 | Administrative Services (TPA) | -585 |
| | | Information Technology | -7,140 |
| Trust - Real Estate Services | +2,132 | Human Resources | -173 |
| Trust Services | +5,500 | OIP Internal Transfers..... | -295 |
| Real Estate Services Program | +688 | Administrative Savings..... | -3,167 |
| Litigation Support/ Attorney Fees..... | +1,500 | Organizational Streamlining..... | -6,535 |
| OIP Internal Transfers..... | -343 | Fixed Costs | -3,388 |
| Administrative Savings..... | -2,473 | | |
| Organizational Streamlining..... | -4,536 | Bureau of Indian Education..... | +7,276 |
| Fixed Costs | +1,796 | ISEP Formula Funds | -16,463 |
| | | Tribal Grant Support Costs | +2,000 |
| Public Safety and Justice | +19,038 | Turnaround Pilot Program..... | +15,000 |
| Criminal Investigations and Police Services | +5,500 | Tribal Colleges and Universities | +2,500 |
| Detention/ Corrections | +13,400 | Scholarships and Adult Education | +610 |
| Law Enforcement Special Initiatives | -2,550 | Special Higher Education Scholarships | +100 |
| Tribal Courts..... | +1,000 | Science Post-Graduate Scholarships..... | +3,000 |
| OIP Internal Transfers..... | +1,194 | OIP Internal Transfers..... | -642 |
| Administrative Savings..... | -3,124 | Administrative Savings..... | -1,668 |
| Organizational Streamlining..... | -132 | Organizational Streamlining..... | -3,035 |
| Fixed Costs | +3,750 | Fixed Costs | +5,874 |
| | | | |
| Community and Economic Development..... | +1,844 | Indian Arts and Crafts Board | +1,279 |
| Economic Development | -543 | | |
| Minerals and Mining Projects..... | +2,900 | Subtotals for Changes Across Multiple Subactivities | |
| OIP Internal Transfers..... | -118 | Administrative Savings..... | [-13,268] |
| Administrative Savings..... | -118 | Organizational Streamlining..... | [-19,657] |
| | | Fixed Costs | [+15,895] |

APPROPRIATION: Contract Support Costs ^{1/}

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|-------------------------------------|----------------------|-----------------|-----------------|---------------------|
| Contract Support..... | [220,551] | [219,209] | 230,000 | +230,000 |
| Indian Self-Determination Fund..... | [2,000] | [1,997] | 1,000 | +1,000 |
| TOTAL APPROPRIATION | [222,551] | [221,206] | 231,000 | +231,000 |

^{1/} Contract Support Costs were included in the Operation of Indian Programs account in 2012 and the 2013 Full Year CR and moved to a separate account in 2014. The non-add amounts for 2012 and the 2013 Full Year CR are shown for comparison.

**Detail of Budget Changes
Contract Support Costs**

| | 2014 Change from <u>2012 Enacted</u> | | 2014 Change from <u>2012 Enacted</u> |
|------------------------------|---|--------------------------------------|---|
| TOTAL APPROPRIATION | +231,000 | | |
| Contract Support Costs | +230,000 | Indian Self-Determination Fund | +1,000 |
| Transfer from OIP | +219,209 | Transfer from OIP | +1,997 |
| Internal Transfer | +1,997 | Internal Transfer | -1,997 |
| Program Increase | +8,794 | Program Increase | +1,000 |

APPROPRIATION: Construction

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|---|----------------------|-----------------|-----------------|---------------------|
| Education Construction | 71,026 | 70,826 | 52,285 | -18,541 |
| Public Safety and Justice Construction | 11,375 | 11,311 | 11,306 | -5 |
| Resources Management Construction | 32,932 | 32,959 | 32,759 | -200 |
| Other Program Construction | 9,054 | 8,534 | 10,774 | +2,240 |
| TOTAL APPROPRIATION | 124,387 | 123,630 | 107,124 | -16,506 |

See Appendix J for proposed 2014 construction projects.

Detail of Budget Changes

| | 2014 Change from <u>2012 Enacted</u> | | 2014 Change from <u>2012 Enacted</u> |
|--|---|---|---|
| TOTAL APPROPRIATION | -16,506 | | |
| Education Construction | -18,541 | Other Program Construction | +2,240 |
| Replacement School Construction | -17,807 | Construction Program Management | +2,300 |
| Employee Housing Repair | -600 | Administrative Savings | -106 |
| Administrative Savings | -178 | Fixed Costs | +46 |
| Fixed Costs | +44 | | |
| Public Safety and Justice Construction | -5 | Subtotals for Changes Across Multiple Subactivities | |
| Administrative Savings | -5 | Administrative Savings | [-552] |
| | | Fixed Costs | [+153] |
| Resources Management Construction | -200 | | |
| Administrative Savings | -263 | | |
| Fixed Costs | +63 | | |

APPROPRIATION: Indian Land and Water Claim Settlements

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|---|----------------------|-----------------|-----------------|---------------------|
| Land Settlements | | | | |
| White Earth Land Settlement | 625 | 624 | 625 | +1 |
| Hoopa-Yurok Settlement Fund | 250 | 250 | 250 | 0 |
| Water Settlements | | | | |
| Pyramid Lake Water Rights Settlement Nez Perce /Snake River Rights Settlement | 142 | 142 | 142 | 0 |
| Navajo Water Resources Development Trust Fund | 9,450 | 9,435 | 0 | -9,435 |
| Duck Valley Water Rights Settlement .. | 6,000 | 5,990 | 6,000 | +10 |
| Navajo-Gallup Water Supply Project .. | 12,000 | 11,980 | 12,000 | +20 |
| Taos Pueblo Water Rights Settlement... | 4,536 | 4,381 | 7,826 | +3,445 |
| TOTAL APPROPRIATION | 0 | 0 | 8,812 | +8,812 |
| | 33,003 | 32,802 | 35,655 | +2,853 |

Detail of Budget Changes

| | 2014 Change from <u>2012 Enacted</u> |
|---|---|
| TOTAL APPROPRIATION | +2,853 |
| Land Settlements | |
| White Earth Land Settlement Act | +1 |
| Water Settlements | |
| Nez Perce /Snake River Rights Settlement | -9,435 |
| Navajo Water Resources Development Trust Fund..... | +10 |
| Duck Valley Water Rights Settlement..... | +20 |
| Navajo-Gallup Water Supply Project | +3,445 |
| Taos Pueblo Water Rights Settlement..... | +8,812 |

APPROPRIATION: Indian Guaranteed Loan Program

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|---------------------------|----------------------|-----------------|-----------------|---------------------|
| TOTAL APPROPRIATION | 7,146 | 7,103 | 5,018 | -2,085 |

Detail of Budget Changes

| | 2014 Change from <u>2012 Enacted</u> |
|---------------------------|---|
| TOTAL APPROPRIATION | -2,085 |
| Subsidies..... | -2,103 |
| Fixed Costs | +18 |