



NATIONAL PARK SERVICE

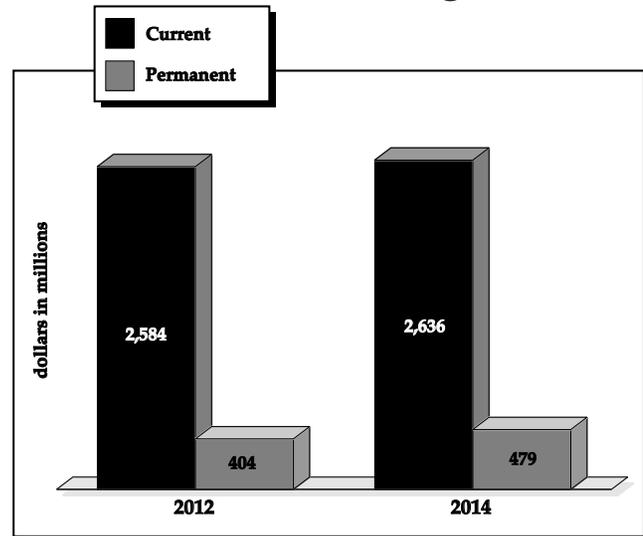
Mission – As stated in its original authorizing legislation, the National Park Service mission is to “preserve unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations.”

Budget Overview – The 2014 President’s budget current request for NPS of \$2.6 billion is \$56.6 million above the 2012 enacted level. The Park Service estimates total staffing would equal 21,651 full time equivalents in 2014, a decrease of 256 FTE from 2012. The 2014 President’s budget request provides net programmatic increases from 2012 totaling \$26.1 million to fund essential programs and emerging operational needs, plus \$30.5 million in fixed cost increases.

In 2014, NPS will continue to carry on its stewardship of cultural and natural treasures of national significance and provide enriching experiences and enjoyment for all visitors including the Nation’s youth. The National Park Service will maintain its commitment to protect and restore ecosystems, preserve and conserve cultural resources, provide visitors venues for physical activity and natural experiences, and assist States and local communities to develop recreational sites and facilities and preserve historic assets. Additionally, NPS will conduct construction projects that address the highest priority health and safety projects, as well as landscape scale environmental restoration projects, as in previous years. Through these activities, NPS provides an important contribution to the national economy, contributing \$30.1 billion in recreation related economic output and supporting over 252,000 American jobs in 2011.

The 2014 President’s budget request provides targeted increases for park operations, programs funded through the Land and Water Conservation Fund, and historic grant programs that support the President’s America’s Great Outdoors initiative. Additionally, a proposal to fund a portion of NPS land acquisition and recreation grants from the LWCF as a permanent appropriation will provide an additional \$55.2 million to NPS.

NPS Funding



America’s Great Outdoors – In 2014, a total of \$2.5 billion is proposed for NPS as part of the Administration’s initiative to reconnect Americans to the outdoors. This includes \$2.3 billion for park operations, in the Operation of the National Park System account, a net programmatic increase of \$19.5 million over 2012. The NPS will continue to engage visitors in the great outdoors and protect and interpret cultural and natural resources. The 2014 budget proposal provides several key programmatic increases, including \$3.0 million to address white-nose syndrome in bats at national park units. This disease was first detected in New York State in 2006 and since then has killed millions of cave-dwelling bats and threatens bat populations in the national parks. The President’s budget request also includes an increase of \$2.0 million to enhance sustainable and accessible infrastructure across the national park system, ensuring access for all Americans. An additional \$1.0 million, for a total \$14.7 million, will be directed toward programs that foster the engagement of youth in the great outdoors. The 2014 request also continues to support important ecosystem restoration projects such as in the Everglades and Elwha River, as well as provides a \$750,000 increase to NPS to

NATIONAL PARK SERVICE FACTS

- In 1916 Congress created the National Park Service also known as “America’s Best Idea.”
- There are 401 park units, which encompass 84.4 million acres in all 50 States and four Territories.
- In 2012, nearly 287 million people visited the Nation’s national parks.
- In 2012, almost 26,000 individual full and part time employees and 257,000 volunteers worked to preserve, protect, and share the history of this land and its people.
- The NPS workforce is made up of archeologists, engineers, curators, biologists, hydrologists, historians, law enforcement officers, and many other disciplines.
- The NPS collaborates with Tribes, States, local governments, non-profits, and historic property owners who share in preserving the Nation’s shared heritage.

participate in a multi-bureau AGO landscape initiative in the Crown of the Continent and Southwest Desert.

The 2014 budget also includes net programmatic increases of \$8.2 million for current appropriations funded through the LWCF, a vital component of the America’s Great Outdoors initiative. The 2014 budget proposal includes \$60.4 million for Federal land acquisition, a programmatic increase of \$3.4 million. This includes a total of \$32.4 million for Federal acquisition projects, an increase of \$1.9 million, and maintains \$9.0 million in funding for American Battlefield Protection land acquisition grants for non-Federal entities. A total of \$40.0 million is requested for LWCF State Conservation grants, a programmatic decrease of \$5.2 million. The President’s budget also requests \$10.0 million to revitalize the Urban Parks and Recreation Fund, which provides matching grants and technical assistance to revitalize parks and increase access to trails, green space, and other recreational areas in economically distressed urban communities. An additional \$55.2 million in permanent LWCF program funding is proposed, including \$30.2 million for Federal land acquisition, \$20.0 million for LWCF State Conservation grants, and \$5.0 million in Urban Parks and Recreation Fund grants.

The budget also requests \$1.4 million for American Battlefield Protection assistance grants and administration in the National Recreation and Preservation account, which is level with 2012. In addition, the budget requests \$58.9 million for Historic Preservation Fund grants, a \$3.0 million increase that would provide competitive grants to States, Tribes, communities, and non-profits to survey and nominate properties that more fully represent communities currently underrepresented on the National Register of Historic Places. A total of \$10.1 million is requested for the Rivers, Trails, and Conservation Assistance program, which is essentially level with 2012. These programs support NPS stewardship of important cultural resources and ecosystems, and assist States, local

communities, and other groups in developing recreational sites and facilities to protect and conserve important, non-Federal cultural and historic assets.

Park Operations – The 2014 NPS budget request for operations is \$2.3 billion. This is a total increase of \$48.4 million above the 2012 enacted level, consisting of programmatic increases totaling \$40.0 million, and fixed cost increases totaling \$28.9 million partially offset by programmatic decreases to park operations and related programs totaling \$20.6 million.

Highlights of the 2014 budget request include programmatic increases that will enhance critical resource stewardship activities, including an increase of \$6.0 million for NPS Cooperative Landscape Conservation-related activities for a total of \$8.9 million. This increase has two components, \$5.0 million for Climate Change Adaptive Management tools to support climate-related monitoring systems and the development of appropriate land, water, and wildlife adaptation strategies. The other component of the CLC increase is a request for \$1.0 million to focus on the collection of landscape or watershed scale data on biological carbon sequestration and the subsequent translation of the results into management tools that can be utilized at parks. Additional resource management programmatic increases include \$5.2 million to control exotic and invasive species such as zebra and quagga mussels; \$5.0 million to competitively fund the highest priority, non-recurring natural resource project needs at park units; and \$3.0 million as noted earlier to combat white-nose syndrome in bats and help preserve important cave habitats and bat populations. Other programmatic increases include \$2.1 million to address park specific resource management and science needs at parks such as managing native bison populations; \$1.3 million for NPS to expand integrative ocean and coastal stewardship activities; \$1.2 million to ensure a science-based response to proposed energy development adjacent to parks; \$750,000 for AGO demonstration landscapes; \$700,000

to protect and restore dark night skies; \$653,000 for wilderness stewardship; and \$500,000 for Alaska mapping. In addition, \$2.1 million will improve cultural resource stewardship activities by developing a geographic information system to better manage cultural and historic sites.

Visitor enhancement and protection increases include \$920,000 to provide educational and information opportunities for visitors with visual or hearing impairments by creating accessible interpretive exhibits, as well as an additional \$2.0 million for the Repair and Rehabilitation program to improve the accessibility of NPS infrastructure, as well as support projects that lead to greater water and energy efficiency at park units. The budget also proposes a \$1.0 million increase to engage youth in the great outdoors through a combination of additional employment and educational opportunities, and includes an increase of \$600,000 for U.S. Park Police operations to provide additional patrols and administrative support at national icons in Washington, D.C. and New York City.

Other emerging management needs addressed in the 2014 budget include a \$2.0 million increase to enhance internal controls and improve financial and programmatic accountability throughout the park system, a \$1.6 million increase for implementation of the Financial and Business Management System, an additional \$762,000 to fund fee and rate increases for water and sewer service at park sites in the District of Columbia, and a \$2.1 million increase to fund operational needs at new or recently expanded national park units, such as the Vancouver Barracks at Fort Vancouver National Historic Site, which was transferred to the NPS from the U.S. Army in 2012.

National Recreation and Preservation – This appropriation supports local community efforts to preserve natural and cultural resources. The 2014 request includes \$52.0 million for these programs, a decrease of \$7.8 million compared to the 2012 enacted, consisting of a programmatic reduction of \$8.4 million to Heritage Partnership Programs, and fixed costs increases of \$547,000.

In response to the strong public desire for additional technical assistance for public recreation and conservation projects during America’s Great Outdoors listening sessions, the 2014 budget contains \$10.1 million for the Rivers, Trails, and Conservation Assistance program. This amount is approximately the same as the 2012 enacted level.

Urban Parks and Recreation Fund – Based on public input at America’s Great Outdoors listening sessions across the Country, the 2014 President’s budget recognizes the need for additional recreational access and opportunities at the local level. The budget proposes \$10.0 million for this program, which will provide direct Federal as-

sistance to eligible urban localities for rehabilitation of critically needed recreation facilities as well as encourage systematic local planning and commitment to continuing operation and maintenance of recreation programs, sites, and facilities. Of this request, \$9.5 million will be for competitive grants, with \$500,000 to administer the program. Additionally, a proposal to fund a portion of NPS land acquisition and recreation grants from the LWCF as a permanent appropriation will provide an additional \$5.0 million for UPARR grants.

Historic Preservation – The Historic Preservation Fund supports Historic Preservation Offices in States, Territories, and tribal lands to preserve historically and culturally significant sites. The grants awarded by these offices are an important part of the America’s Great Outdoors initiative, which aims to connect people with the Nation’s cultural and historic assets, among other goals. The 2014 budget request for the Historic Preservation Fund is \$58.9 million. Of this total, \$46.9 million is requested for grants-in-aid to States and Territories, \$9.0 million is requested for grants-in-aid to Tribes, and \$3.0 million is requested for competitive grants targeted toward communities currently underrepresented on the National Register of Historic Places. These grants will be used to conduct the surveying, community engagement, and other pre-nomination activities to ensure that the National Register of Historic Places is representative of the full spectrum of the Nation’s cultural heritage.

Construction – The 2014 request includes \$160.0 million for the construction account, which funds construction projects, equipment replacement, management, planning, operations, and special projects. This is a total change of \$4.6 million above the 2012 enacted level, including \$878,000 in fixed costs increases. The budget funds \$83.1 million for line-item construction projects, a \$5.3 million increase compared to 2012. It provides funding for the highest priority construction projects critical to visitor and employee health and safety or ecosystem restoration and does not propose funding for new construction projects. The request includes \$30.0 million for bridging along U.S. Highway 41, the Tamiami Trail, in Florida to increase the flow of water into the Everglades National Park. In addition, the budget includes programmatic reductions of \$760,000 to the Housing Improvement Program, \$228,000 for Equipment Replacement, \$1.8 million to construction program management and operations, \$440,000 to construction planning, and \$2.4 million to management planning.

Land Acquisition and State Assistance – The total 2014 request for this account is \$100.4 million, a total decrease of \$1.5 million, consisting of net programmatic decreases totaling \$1.8 million and fixed costs increases totaling \$246,000. This includes \$60.4 million for NPS Federal

land acquisition, a programmatic increase of \$3.4 million over the 2012 enacted level. The budget provides \$32.4 million for high priority line item-acquisition projects within park boundaries, including important acquisitions within multiple NPS park sites that commemorate the Civil War. The requested funding level also includes \$9.0 million for matching grants for States and local entities to acquire Civil War battlefield sites outside the national park system. The 2014 Federal land acquisition projects were selected using a strategic, merit-based process with a focus on conserving critical ecosystems, leveraging non-Federal partners, and alignment with the conservation priorities of Interior Bureaus, Federal agencies, Tribes, States, and other stakeholders. The budget also requests total funding of \$3.1 million for emergencies and hardship land acquisitions, \$6.4 million to acquire inholdings and facilitate land donations and exchanges, and \$9.5 million for land acquisition administration.

The LWCF State Conservation Grants program provides funding to States for the purchase of lands for preservation and recreation purposes. The program is intended to create and maintain a nationwide legacy of high quality recreation areas and facilities and to stimulate non-Federal investments in the protection and maintenance of recreation resources across the United States. The State Conservation Grants program will continue to provide matching grants to States, and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities. The President's budget proposes \$40.0 million for this program, a \$5.2 million programmatic decrease compared to 2012.

This will provide a total of \$36.4 million for grants and \$3.6 million available to administer these grants.

Additionally, a proposal to fund a portion of NPS land acquisition and recreation grants from the LWCF as a permanent appropriation would provide an additional \$30.2 million to NPS for Federal land acquisition projects, and an additional \$20.0 million for the State Conservation Grants program.

Recreation Fee Program – This permanent funding program operates under the Federal Lands Recreation Enhancement Act. The Act authorizes NPS to collect recreation fees at selected parks and requires fee revenues be used to improve visitor services and enhance the visitor experience at those parks and throughout the national park system. The NPS estimates in 2014 it will collect \$178.7 million in revenues and obligate \$180.0 million in recreation fees for projects. In 2012, 49 percent of NPS recreation fee obligations addressed asset repair and maintenance projects, 14 percent addressed interpretation and visitor services, and seven percent addressed habitat restoration. The remaining 30 percent of recreation fee obligations were spent on operational activities such as law enforcement, cost of collecting fees, and visitor reservation services. The 2014 budget proposes to extend authorization for the Federal Lands Recreation Enhancement Act through 2014.

Fixed Costs – Fixed costs of \$30.5 million are funded in the request.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2014 Request with 2012 Enacted

| | 2012 Enacted | | 2014 Request | | Change | |
|---------------------------------------------|--------------|-----------|--------------|-----------|--------|---------|
| | FTE | Amount | FTE | Amount | FTE | Amount |
| Current | | | | | | |
| Operation of the National Park System..... | 17,008 | 2,236,568 | 16,916 | 2,284,920 | -92 | +48,352 |
| National Recreation and Preservation | 260 | 59,879 | 262 | 52,035 | +2 | -7,844 |
| Urban Parks and Recreation Fund | 0 | 0 | 4 | 10,000 | +4 | +10,000 |
| Historic Preservation Fund..... | 0 | 55,910 | 2 | 58,910 | +2 | +3,000 |
| Construction | 486 | 155,366 | 456 | 159,961 | -30 | +4,595 |
| Land Acquisition and State Assistance | 111 | 101,897 | 105 | 100,391 | -6 | -1,506 |
| LWCF Contract Authority (rescission)..... | 0 | -30,000 | 0 | -30,000 | 0 | 0 |
| Subtotal, Current..... | 17,865 | 2,579,620 | 17,745 | 2,636,217 | -120 | +56,597 |

Comparison of 2013 Estimates with 2014 Estimates

| | 2013 Estimates | | 2014 Estimates | | Change | |
|-----------------------------------------------|----------------|---------|----------------|---------|--------|---------|
| | FTE | Amount | FTE | Amount | FTE | Amount |
| Permanent | | | | | | |
| Recreation Fee Permanent Appropriations | 1,558 | 195,156 | 1,558 | 195,566 | 0 | +410 |
| Other Permanent Appropriations..... | 464 | 164,455 | 464 | 168,290 | 0 | +3,835 |
| Miscellaneous Trust Funds | 170 | 30,003 | 170 | 30,003 | 0 | 0 |
| Urban Parks and Recreation Fund | 0 | 0 | 0 | 5,000 | 0 | +5,000 |
| Land Acquisition and State Assistance | 0 | 105 | 0 | 50,277 | 0 | +50,172 |
| LWCF Contract Authority..... | 0 | 30,000 | 0 | 30,000 | 0 | 0 |
| Subtotal, Permanent..... | 2,192 | 419,719 | 2,192 | 479,136 | 0 | +59,417 |
| Allocation and Reimbursable | | | | | | |
| Allocation | 926 | 0 | 860 | 0 | -66 | 0 |
| Reimbursable | 854 | 0 | 854 | 0 | 0 | 0 |
| Subtotal, Allocation and Reimbursable | 1,780 | 0 | 1,714 | 0 | -66 | 0 |

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of the National Park System

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|--------------------------------------------------|----------------------|-----------------|-----------------|---------------------|
| Park Management | | | | |
| Resource Stewardship | 327,747 | 327,092 | 356,099 | +29,007 |
| Visitor Services | 240,808 | 238,764 | 240,557 | +1,793 |
| Park Protection | 364,685 | 362,113 | 366,529 | +4,416 |
| Facility Operations and Maintenance .. | 684,660 | 682,623 | 687,300 | +4,677 |
| Park Support | 459,692 | 457,057 | 463,081 | +6,024 |
| Subtotal, Park Management | 2,077,592 | 2,067,649 | 2,113,566 | +45,917 |
| External Administrative Costs | 172,664 | 168,919 | 171,354 | +2,435 |
| TOTAL APPROPRIATION <i>(w/o transfers)</i> | 2,250,256 | 2,236,568 | 2,284,920 | +48,352 |
| Transfers | 0 | 295 | 0 | -295 |
| TOTAL APPROPRIATION <i>(w/ transfers)</i> | 2,250,256 | 2,236,863 | 2,284,920 | +48,057 |

Detail of Budget Changes

| | 2014 Change from <u>2012 Enacted</u> | | 2014 Change from <u>2012 Enacted</u> |
|-------------------------------------------------|-----------------------------------------|-------------------------------------------------|-----------------------------------------|
| TOTAL APPROPRIATION | +48,352 | | |
| Park Management | +45,917 | Provide for New Responsibilities at Parks | +599 |
| Resource Stewardship | +29,007 | Eliminate Support for National Capital | |
| Increase Support for Cooperative | | Area Performing Arts Program | -2,197 |
| Landscape Conservation | +5,998 | Reduce Park Base..... | -2,241 |
| Climate Change Adaptive Management Tools . | [+4,998] | Fixed Costs | +3,712 |
| Biological Carbon Sequestration | [+1,000] | | |
| Exotic and Invasive Species | | Park Protection | +4,416 |
| Management and Control | +5,200 | Wilderness Area Stewardship..... | +653 |
| Park Projects | +5,000 | Enhance Security at National Icons | +600 |
| Control and Management of | | Provide for New Responsibilities at Parks | +178 |
| White-nose Syndrome in Bats..... | +3,000 | Reduce Park Base..... | -2,441 |
| Resource and Science Management | | Fixed Costs | +5,426 |
| Needs at Parks | +2,080 | | |
| Increase Support for Ocean and | | Facility Operations and Maintenance | +4,677 |
| Coastal Resources Stewardship..... | +1,250 | Support D.C. Water and Sewer Billing..... | +762 |
| Science-based Response to Proposed | | Increase Support for Challenge | |
| Energy Development | +1,200 | Cost Share Program..... | +610 |
| Protect and Restore Dark Night Skies | +700 | Support Sustainable and | |
| Alaska Mapping | +500 | Accessible Infrastructure | +2,000 |
| Provide Support for America's Great | | Provide for New Responsibilities at Parks | +695 |
| Outdoors Demonstration Landscapes..... | +750 | Reduce Park Base..... | -6,406 |
| Provide for New Responsibilities at Parks | +100 | Fixed Costs | +7,016 |
| Cultural Resources Geographic | | | |
| Information System..... | +2,110 | Park Support | +6,024 |
| Reduce Park Base..... | -2,977 | Enhance Internal Controls and Accountability . | +2,000 |
| Fixed Costs | +4,096 | Implement Financial and Business | |
| | | Management System..... | +1,597 |
| Visitor Services..... | +1,793 | Provide for New Responsibilities at Parks | +528 |
| Increase Support for Youth in the | | Reduce Park Base..... | -4,288 |
| America's Great Outdoors..... | +1,000 | Transfer | +200 |
| Provide Accessible Interpretive Media..... | +920 | Fixed Costs | +5,987 |

**Detail of Budget Changes
Urban Parks and Recreation Fund**

2014 Change from
2012 Enacted

| | |
|---------------------------------------|---------|
| TOTAL APPROPRIATION | +10,000 |
| Urban Parks and Recreation Fund | +10,000 |
| UPARR Grants | +9,500 |
| UPARR Grants Administration | +500 |

APPROPRIATION: Historic Preservation Fund

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|----------------------------------------------|----------------------|-----------------|-----------------|---------------------|
| Grants-in-Aid | | | | |
| Grants-in-Aid to States and Territories | 47,212 | 46,925 | 46,925 | 0 |
| Grants-in-Aid to Indian Tribes | 9,040 | 8,985 | 8,985 | 0 |
| Competitive Survey Grants | 0 | 0 | 3,000 | +3,000 |
| TOTAL APPROPRIATION <i>(w/o supps)</i> | 56,252 | 55,910 | 58,910 | +3,000 |
| Hurricane Sandy Supplemental | 50,000 | 0 | 0 | 0 |
| TOTAL APPROPRIATION <i>(w/ supps)</i> | 106,252 | 55,910 | 58,910 | +3,000 |

Detail of Budget Changes

2014 Change from
2012 Enacted

| | |
|-------------------------------------------------------------|--------|
| TOTAL APPROPRIATION | +3,000 |
| Grants-in-Aid | +3,000 |
| Competitive Grants to Underrepresented Communities | +3,000 |

APPROPRIATION: Construction

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|-----------------------------------------------------------------------------------|----------------------|-----------------|-----------------|---------------------|
| Line Item Construction and Maint. | 77,974 | 77,722 | 83,063 | +5,341 |
| Special Programs | 21,861 | 21,791 | 20,803 | -988 |
| Construction Planning | 7,728 | 7,700 | 7,265 | -435 |
| Construction Program Management and Operations | 38,649 | 37,530 | 37,082 | -448 |
| Management Planning | 14,129 | 14,623 | 11,748 | -2,875 |
| TOTAL APPROPRIATION <i>(w/o rescissions)</i> | 160,341 | 159,366 | 159,961 | +595 |
| Rescission of Prior Year Balances | -4,000 | -4,000 | 0 | +4,000 |
| TOTAL APPROPRIATION <i>(w/ rescissions)</i> | 156,341 | 155,366 | 159,961 | +4,595 |
| Wildland Fire - Transfer | +15,500 | -15,500 | 0 | +15,500 |
| Hurricane Sandy Supplemental | +348,000 | 0 | 0 | 0 |
| TOTAL APPROPRIATION <i>(w/ transfers, rescissions, and supplemental)</i> | 519,841 | 139,866 | 159,961 | +20,095 |

See Appendix J for proposed 2014 construction projects.

**Detail of Budget Changes
Construction Program**

| | 2014 Change from <u>2012 Enacted</u> | | |
|---------------------------------------------|-----------------------------------------|-----------------------------------------------------|--------|
| TOTAL APPROPRIATION (w/ rescissions)..... | +4,595 | | |
| Line Item Construction and Maintenance..... | +5,341 | Regional Facility Project Support..... | -576 |
| Line Item Construction Program | +5,341 | Transfer | +628 |
| | | Fixed Costs | +705 |
| Special Programs | -988 | | |
| Housing Improvement Program..... | -760 | Management Planning | -2,875 |
| Equipment Replacement Program..... | -228 | Unit Management Plans..... | -1,103 |
| | | Special Resource Studies | -662 |
| Construction Planning..... | -435 | EIS Planning and Compliance..... | -650 |
| Line Item Construction Planning..... | -440 | Transfer | -628 |
| Fixed Costs | +5 | Fixed Costs | +168 |
| Construction Program | | Prior Year Rescission of Balances..... | +4,000 |
| Management and Operations..... | -448 | | |
| Denver Service Center Operations | -485 | Subtotals for Changes Across Multiple Subactivities | |
| Harpers Ferry Center Operations | -720 | Fixed Costs | [+878] |

APPROPRIATION: Land Acquisition and State Assistance

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|-----------------------------------------|----------------------|-----------------|-----------------|---------------------|
| Federal Land Acquisition | | | | |
| Federal Land Acquisition Admin | 9,554 | 9,485 | 9,500 | +15 |
| Emergencies, Hardship, Relocation..... | 3,012 | 2,995 | 3,093 | +98 |
| Inholdings, Donations, Exchanges | 5,021 | 4,992 | 6,364 | +1,372 |
| American Battlefield Protection | | | | |
| Program Acquisition Grants..... | 9,041 | 8,986 | 8,986 | 0 |
| Land Acquisition Projects | 30,690 | 30,511 | 32,448 | +1,937 |
| Subtotal, Federal Land Acquisition..... | 57,318 | 56,969 | 60,391 | +3,422 |
| State Assistance | | | | |
| State Conservation Grants Admin..... | 2,907 | 2,790 | 3,590 | +800 |
| State Conservation Grants | 42,296 | 42,138 | 36,410 | -5,728 |
| Subtotal, State Assistance..... | 45,203 | 44,928 | 40,000 | -4,928 |
| TOTAL APPROPRIATION | 102,521 | 101,897 | 100,391 | -1,506 |

See Appendix F for proposed 2014 land acquisition projects.

Detail of Budget Changes

| | 2014 Change from <u>2012 Enacted</u> | | |
|------------------------------------------------------|-----------------------------------------|-----------------------------------------------------|--------|
| TOTAL APPROPRIATION | -1,506 | | |
| Federal Land Acquisition..... | +3,422 | State Assistance | -4,928 |
| Emergencies, Hardship, Relocation..... | +98 | State Conservation Grants Administration | +569 |
| Inholdings, Donations, and Exchanges Program..... | +1,372 | State Conservation Grants | -5,728 |
| Federal Land Acquisition Projects | +1,937 | Fixed Costs | +231 |
| Fixed Costs | +15 | Subtotals for Changes Across Multiple Subactivities | |
| | | Fixed Costs | [+246] |

APPROPRIATION: Land and Water Conservation Fund Contract Authority

| | 2013 Full Year CR | 2012 Enacted | 2014 Request | Change from 2012 |
|-------------------------------------------------|----------------------|-----------------|-----------------|---------------------|
| TOTAL APPROPRIATION (<i>rescission</i>) | -30,000 | -30,000 | -30,000 | 0 |