



FISH AND WILDLIFE SERVICE

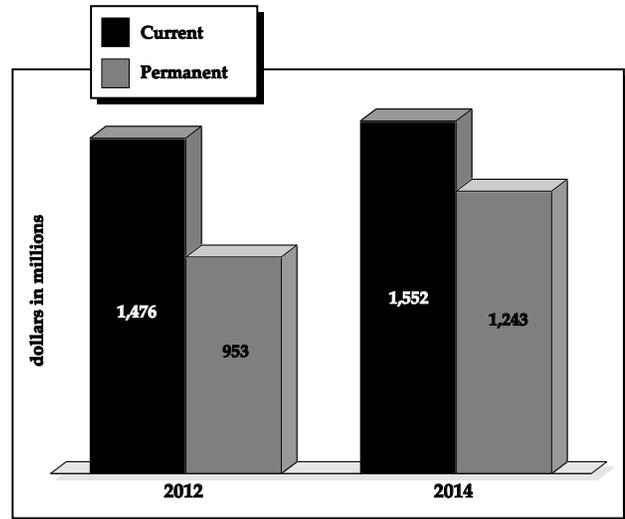
Mission – The mission of the Fish and Wildlife Service is to work with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

Budget Overview – The 2014 President’s budget request for current appropriations totals \$1.6 billion, an increase of \$76.4 million compared to the 2012 level. The budget also includes \$1.2 billion available under permanent appropriations, most of which will be provided directly to States for fish and wildlife restoration and conservation. The FWS estimates staffing will equal 9,518 full time equivalents in 2014, an increase of 150 FTE from the 2012 level.

America’s Great Outdoors Initiative – In 2014, a total of \$1.6 billion is proposed for FWS as part of the Administration’s initiative to reconnect Americans to the outdoors. This includes \$1.3 billion for FWS operations, an increase of \$68.9 million over the 2012 level. A critical component of America’s Great Outdoors is the national wildlife refuge system, which has unique authorities and flexible programs that deliver landscape level conservation, while providing compatible outdoor recreation. The FWS Endangered Species program, working in partnership with States, Tribes, conservation groups, and others, has successfully encouraged private landowners to protect and restore habitat for listed and candidate species under the Endangered Species Act. The Fisheries program carries out its aquatic resources conservation work through a nationwide network of over 150 facilities that includes national fish hatcheries, fish and wildlife conservation offices, fish health centers, and fish technology centers. These facilities are neighbors to communities across the Nation, providing significant contributions to Americans by hosting a variety of annual outdoor and classroom events that reconnect youth and their families to the Nation’s natural resource heritage.

In 2014, FWS will extend a landscape level conservation approach to river systems throughout the Country under the Administration’s National Blueways System. Rivers play a vital role in connecting Americans with the lands and waters that provide economic, recreational, social, cultural, and ecological value to their communities.

FWS Funding



The National Blueways System, established by Secretary Salazar in May, 2012, provides a new emphasis on the unique value and significance of a comprehensive “headwaters to mouth” approach to river management and creates a mechanism to encourage stakeholders to integrate their land and water stewardship efforts. The budget request includes a programmatic increase of \$3.3 million for FWS to lead Department-wide implementation of this collaborative program. Funds will be available to Interior bureaus including BLM, Reclamation, FWS, and NPS as grants and cooperative agreements. Projects will be selected via a joint decision-making process of the National Blueways Committee, consisting of members from these bureaus.

The 2014 budget includes increases for programs funded through the Land and Water Conservation Fund, a vital component of the America’s Great Outdoors initiative. The 2014 budget includes \$106.3 million for Federal land acquisition, which includes \$70.8 million in current funding and \$35.5 million in permanent funding, an increase of \$51.7 million above the 2012 level. The 2014 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet

FISH AND WILDLIFE SERVICE FACTS

- **Originated in 1871 with the purpose of studying and recommending solutions to a decline in food fish.**
- **Manages nearly 150 million acres of land and waters in the national wildlife refuge system composed of 561 national wildlife refuges and thousands of small wetlands.**
- **Operates 73 national fish hatcheries, 65 fishery resource offices, and 80 ecological services field stations nationwide.**
- **Produces the Federal Duck Stamp, which raises nearly \$25 million annually to fund wetland habitat acquisition for the national wildlife refuge system.**
- **Employs over 10,000 staff nationwide and over 45,000 volunteers contribute in excess of 1.5 million hours annually.**

agency-specific programmatic needs. The Department of the Interior and U.S. Forest Service collaborated extensively to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals. In addition, the budget proposes an increase above the 2012 level of \$36.3 million for the Cooperative Endangered Species Conservation Fund, of which \$28.0 million is associated with the LWCF permanent funding proposal.

The budget requests funds for grant programs administered by FWS that support America's Great Outdoors goals. The request proposes an increase of \$3.9 million for the North American Wetlands Conservation Fund, supported by sportsmen and conservationists alike. Funding for State fish and wildlife efforts is maintained for the State and Tribal Wildlife Grants at the 2012 level of \$61.3 million.

New Energy Frontier – The budget proposes \$17.5 million, an increase of \$7.4 million, for activities associated with energy development, including program increases of \$1.5 million for the Endangered Species Consultation program to support assessments of renewable energy projects, \$2.8 million for renewable energy Conservation Planning Assistance, \$750,000 to strengthen migratory bird conservation in areas with wind energy development, and \$1.0 million to bolster FWS law enforcement activities to help address the impact of new energy development and ongoing energy production on wildlife and wildlife habitat. These increases will enable FWS to participate more fully in priority landscape level planning and assist industry and State fish and wildlife agencies to site renewable energy projects and transmission corridor infrastructure in areas likely to reduce environmental conflict. The request also includes an increase of \$1.4 million for scientific research to identify impacts from

energy transmission infrastructure and development in the American West and inform mitigation strategies.

Cooperative Recovery – Nearly 300 species listed as threatened or endangered are found in or around units of the refuge system and 59 wildlife refuges were established for the purpose of recovering threatened and endangered species. Human demands on the environment combined with environmental stressors are creating an urgent need for conservation. Only through cooperative efforts can the Nation successfully recover its most imperiled species: endangered, threatened, and candidate wildlife and plants. The budget request supports the Cooperative Recovery initiative to implement recovery plan actions in and around wildlife refuges. Combining the resources of multiple FWS programs, this national, proposal-driven process identifies and implements the highest priority projects with the likelihood of achieving recovery on-the-ground or preventing extinction. The budget requests a program increase for Cooperative Recovery totaling \$9.4 million, including \$3.2 million for Refuge Wildlife and Habitat Management, \$1.9 million for Endangered Species, \$1.5 million for Partners for Fish and Wildlife, \$1.5 million for Fisheries Population Assessment, \$770,000 for Service Science, and \$500,000 for Migratory Birds.

Resource Management – The 2014 request for the principal FWS operating account, Resource Management, is \$1.3 billion, an increase of \$68.9 million above the 2012 level. The increase includes \$17.3 million for fixed costs, \$55.0 million in net program increases, and a reduction of \$3.4 million to reflect the movement of refuge land protection planning activities to the Land Acquisition appropriation. The 2014 FWS budget proposes a total of \$15.9 million across the operating account to introduce children and young adults to the importance of fish and wildlife conservation and encourage careers in natural

science through work on conservation projects, habitat management, and visitor services at wildlife refuges.

Endangered Species – The budget includes \$185.4 million to administer the Endangered Species Act, an increase of \$9.5 million compared with the 2012 level. In addition to programmatic increases provided for renewable energy and cooperative recovery projects, the budget includes a program increase of \$1.0 million for science to support pesticide consultations. A net increase of \$1.8 million is requested for listing activities.

Habitat Conservation – The budget includes \$114.4 million for Habitat Conservation, an increase of \$3.8 million compared with the 2012 level. This includes programmatic increases of \$2.8 million for renewable energy and \$1.5 million for cooperative recovery.

Environmental Contaminants – The budget includes \$13.2 million for Environmental Contaminants, an increase of \$98,000 compared with the 2012 level. Contaminants funding will be used primarily to increase restoration activities and, to a lesser extent, initiate injury assessment investigations associated with Natural Resource Damage Assessment and Restoration cases. Additionally, this funding will support ongoing NRDAR efforts resulting from the Deepwater Horizon incident and the implementation of the Resources and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act.

National Wildlife Refuge System – Funding for the operation and maintenance of the national wildlife refuge system is requested at \$499.2 million, an increase of \$13.5 million above the 2012 level. In addition to programmatic increases for cooperative recovery activities and the National Blueways System, the request includes programmatic increases of \$3.0 million for the refuge inventory and monitoring program to develop baseline scientific data on ecological conditions across the refuge system, \$3.6 million for Challenge Cost Share partnerships, and \$1.3 million for refuge law enforcement activities to support a multi-bureau initiative to improve and consolidate radio infrastructure. These increases are partially offset by program reductions totaling \$4.3 million. The budget also moves \$3.4 million from the Resource Management account to the Land Acquisition account for Land Protection Planning program activities.

Migratory Bird Management – The budget request includes \$50.1 million for the Migratory Bird Management program, a reduction of \$1.4 million from the 2012 level. This request includes program increases of \$500,000 for cooperative recovery activities and \$750,000 to respond

to increasing numbers of permit requests from the energy industry for compliance with the Endangered Species Act, Migratory Bird Treaty Act, and Bald and Golden Eagle Protection Act. To fund higher priority conservation activities, the budget includes program reductions of \$250,000 for Junior Duck Stamp activities and \$2.2 million for Avian Health and Disease.

Law Enforcement – The budget provides \$68.3 million for the law enforcement program to investigate wildlife crimes and enforce the laws that govern the Nation's wildlife trade, an increase of \$6.1 million over the 2012 level. The request includes a program increase of \$1.0 million to strengthen enforcement of conservation laws such as the Bald and Golden Eagle Protection Act in areas with energy development and a general program increase of \$4.2 million for enforcement of the Lacey Act, to address technical challenges in wildlife science forensics and support partnerships with foreign governments to reduce demand for illegal wildlife products.

International Affairs - The budget request includes a total of \$13.5 million, an increase of \$535,000 over the 2012 level. Increased funding will support conservation activities that target market and consumer demands for illegal products, which are driving a rapid increase in poaching of flagship species such as tigers, elephants, and rhinos.

Science Support - The 2014 request for Science Support is \$33.3 million, a programmatic increase of \$11.8 million above the 2012 level. This new subactivity was formerly included within the Cooperative Landscape Conservation and Adaptive Science subactivity. In 2014, FWS will separate funding for Cooperative Landscape Conservation from Science Support to enable broader application of science to activities across the FWS and Landscape Conservation Cooperatives. The budget request supports applied science to address high impact questions surrounding threats to fish and wildlife resources to provide the answers needed on-the-ground to manage species to healthy, sustainable, desired levels.

The 2014 request includes a program increase of \$770,000 for cooperative recovery and a program increase of \$1.5 million to direct, focus, and accelerate the science efforts of partnering universities, cooperative wildlife units, and other institutions to answer some of the remaining questions about how to address and mitigate the threats posed by the white-nose syndrome on bat populations. A program increase of \$1.4 million is provided to research the impacts and identify mitigation strategies related to energy transmission corridors in the American West. This energy research will identify impacts to the sage grouse and desert tortoise from energy infrastructure

such as overhead transmission lines and solar arrays. Additional science funding of \$2.9 million will support ecosystem and landscape scale conservation on demonstration landscapes, climate adaptation implementation, invasive species early detection and rapid response, and biological carbon sequestration.

Fisheries and Aquatic Resource Conservation – The budget request includes a total of \$140.9 million for the Fisheries and Aquatic Resource Conservation program, an increase of \$5.6 million from the 2012 level. The budget includes program increases of \$1.5 million for cooperative recovery, as well as \$1.5 million for fish passage improvements, \$1.6 million for authorized activities to support the Klamath Basin Restoration Agreement, and \$5.9 million to address the invasion of Asian carp in the Great Lakes and priority watersheds including the Missouri, Ohio, and Upper Mississippi River watersheds. These increases are offset by reductions in other program activities, including a \$2.3 million program reduction for costs associated with subsistence fishing.

Cooperative Landscape Conservation – The budget request funds Cooperative Landscape Conservation at \$17.6 million, an increase of \$2.1 million above the 2012 level. The FWS will focus funding and support on those LCCs best able to deliver priority conservation outcomes as defined by LCC partners. Targeted funding will provide for continued development of critical partnerships associated with LCCs and will focus efforts to directly benefit fish, wildlife, plants, and their habitats.

General Operations – The General Operations request totals \$159.1 million, an increase of \$12.5 million above the 2012 level. The request includes a program increase of \$2.5 million for a FWS-wide effort led by the National Conservation Training Center to introduce youth to the outdoors and natural sciences. The request also includes an increase of \$1.0 million for the National Fish and Wildlife Foundation for the Landscape Conservation Stewardship Program to build capacity with community partners to strengthen collaborative efforts to conserve large landscapes, and a program increase of \$1.0 million to improve tribal consultation associated with expanded landscape conservation. Included in General Operations is a transfer of \$4.2 million from other activities within Resource Management to the FWS Office of Diversity and other changes attributable primarily to fixed costs.

Construction – The 2014 Construction budget request totals \$15.7 million, a decrease of \$7.3 million below the 2012 level. The budget request includes \$6.7 million for line-item construction projects, a \$5.5 million reduction from 2012. The specific refuge and fish hatchery projects

funded within the request are ranked as the top priorities using the FWS merit-based process to identify projects in the five-year construction plan.

Land Acquisition – The 2014 budget proposal includes \$106.3 million for Federal land acquisition, composed of \$70.8 million in current funding and \$35.5 million in proposed permanent funding. The budget provides an overall increase of \$51.7 million above the 2012 level to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. This increase continues the Administration's commitment to protect sensitive areas where land acquisition is needed to conserve important habitat. The Department of the Interior and the U.S. Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

Included in the budget is \$37.7 million for high priority line-item acquisition projects, selected using a strategic, merit-based process with a focus on landscape conservation goals, leveraging with non-Federal partners, alignment with other Interior bureau projects, and collaboration with Federal agencies, Tribes, States, and other partners. Interior land acquisition bureaus worked together to align and prioritize projects to optimize landscape conservation goals. In 2014, FWS requests \$45.9 million for collaborative projects in the Longleaf Pine, Crown of the Continent, and Desert Southwest landscapes and National Trails.

Funding to administer land acquisition projects totals \$22.8 million in 2014. Of this amount, \$3.4 million results from the movement of the Land Protection Planning program from the Resource Management account to the Land Acquisition account.

Cooperative Endangered Species Conservation Fund – The budget includes a total of \$84.0 million for the Cooperative Endangered Species Conservation Fund to support America's Great Outdoors using current grant authorities. Of the total funding, \$56.0 million is requested from current funds while an additional \$28.0 million in permanent funding is included as part of the LWCF legislative proposal to be submitted to Congress. The current funds include \$12.6 million for conservation grants to States, \$7.0 million for Habitat Conservation Planning Assistance grants, \$15.5 million to support Species Recovery Land Acquisition, \$17.9 million for Habitat Conservation Plans Land Acquisition Grants to States, and \$3.0 million for administrative costs.

National Wildlife Refuge Fund – The budget request eliminates the current funding contribution to the National Wildlife Refuge Fund, a reduction of \$14.0 million below 2012. Since these payments distributed to counties can be used for any purpose, the current funding contribution does not significantly address conservation goals. The permanent receipts under the program will remain a source of revenue for counties.

North American Wetlands Conservation Fund – The 2014 budget request is \$39.4 million for the North American Wetlands Conservation Fund, an increase of \$3.9 million over the 2012 level. Funded projects are leveraged by more than one-to-one with partners for wetlands and waterfowl conservation to support conservation and important sportsman activities.

Multinational Species Conservation Fund – The 2014 budget request includes \$9.8 million for the Multinational Species Conservation Fund, an increase of \$321,000 above the 2012 level. These grants are critical to the protection of African and Asian elephants, rhinoceros, tigers, great apes, and marine turtles and leverage funds from partners to nearly triple the available funding for these important species.

Neotropical Migratory Bird Conservation Fund – The 2014 request includes \$3.8 million for the Neotropical Migratory Bird Conservation Fund, maintaining the 2012

level. Grants for the conservation of migratory birds are matched at least three-to-one by partners throughout the western hemisphere.

State and Tribal Wildlife Grants – The State and Tribal Wildlife Grants budget request is \$61.3 million, maintaining the 2012 level. These grants support high priority species conservation by States. In addition, the request shifts \$7.3 million of the amount directed to States through formula grants to a competitive allocation. This change will help to target grants toward the highest priority conservation challenges and promote multi-State landscape level planning.

Duck Stamp Legislative Proposal – The budget includes a proposal to increase the cost of a Federal Migratory Bird Hunting and Conservation Stamp to \$25.00 per year, beginning in 2014, from its current cost of \$15.00. With the additional receipts, the Department anticipates acquisition of approximately 7,000 additional acres in fee simple and approximately 10,000 additional conservation easement acres in 2014 to benefit waterfowl habitat. The legislation also proposes the price of a Federal Migratory Bird Hunting and Conservation Stamp can be increased after 2014 by the Secretary with approval of the Migratory Bird Conservation Commission.

Fixed Costs – Fixed costs increases of \$17.6 million over the 2012 level are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2014 Request with 2012 Enacted

	2012 Enacted		2014 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Resource Management	7,436	1,226,177	7,560	1,295,085	+124	+68,908
Construction	82	23,051	67	15,722	-15	-7,329
Land Acquisition.....	86	54,632	106	70,833	+20	+16,201
Cooperative Endangered Species Fund.....	18	47,681	18	56,000	0	+8,319
National Wildlife Refuge Fund.....	0	13,958	0	0	0	-13,958
North American Wetlands Conservation Fund.....	9	35,497	9	39,425	0	+3,928
Multinational Species Conservation Fund.....	4	9,466	4	9,787	0	+321
Neotropical Migratory Bird Grants.....	1	3,786	1	3,786	0	0
State and Tribal Wildlife Grants.....	23	61,323	23	61,323	0	0
Subtotal, Current.....	7,659	1,475,571	7,788	1,551,961	+129	+76,390

Comparison of 2013 Estimate with 2014 Estimate

	2013 Estimate		2014 Estimate		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Permanent						
Federal Lands Recreation Enhancement Act	32	5,100	32	5,100	0	0
Land Acquisition.....	0	0	0	35,497	0	+35,497
Migratory Bird Conservation Account	65	52,000	75	66,000	+10	+14,000
National Wildlife Refuge Fund.....	11	8,000	11	8,000	0	0
North American Wetlands Conservation Fund.....	0	500	0	700	0	+200
Sport Fish Restoration Account	60	462,662	60	420,516	0	-42,146
Federal Aid in Wildlife Restoration.....	53	570,644	53	610,652	0	+40,008
Miscellaneous Permanent Appropriations.....	5	4,198	5	3,760	0	-438
Contributed Funds.....	18	3,000	18	3,000	0	0
Cooperative Endangered Species Fund.....	0	62,636	0	89,524	0	+26,888
Coastal Impact Assistance Program.....	15	0	15	0	0	0
Subtotal, Permanent.....	259	1,168,740	269	1,242,749	+10	+74,009
Reimbursement and Transfer						
Reimbursements.....	871	0	928	0	+57	0
Energy Policy Act.....	13	0	13	0	0	0
Southern Nevada Public Lands Management Act.....	21	0	21	0	0	0
Wildland Fire Management.....	453	0	398	0	-55	0
Natural Resource Damage Assessment	72	0	72	0	0	0
Central Hazardous Materials	7	0	7	0	0	0
Federal Roads (FHWA)	21	0	21	0	0	0
Forest Pest (Agriculture)	1	0	1	0	0	0
Subtotal, Reimbursement and Transfer	1,459	0	1,461	0	+2	0

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Resource Management

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Ecological Services				
Endangered Species				
Candidate Conservation	11,439	11,337	11,530	+193
Listing	20,997	20,869	22,622	+1,753
Consultation.....	61,673	60,943	64,751	+3,808
Recovery	81,483	82,806	86,543	+3,737
Subtotal, Endangered Species	175,592	175,955	185,446	+9,491
Habitat Conservation	109,052	110,637	114,407	+3,770
Environmental Contaminants	11,495	13,128	13,226	+98
Subtotal, Ecological Services	296,139	299,720	313,079	+13,359
National Wildlife Refuge System				
Wildlife and Habitat Management	225,962	223,439	238,507	+15,068
Visitor Services	74,077	74,225	74,246	+21
Refuge Law Enforcement.....	38,261	37,373	40,085	+2,712
Conservation Planning ^{1/}	10,034	11,704	6,674	-5,030
Subtotal, Refuge Operations.....	348,334	346,741	359,512	+12,771
Refuge Maintenance	138,160	138,950	139,680	+730
Subtotal, NWR System	486,494	485,691	499,192	+13,501
Migratory Birds, Law Enforcement and International Affairs				
Migratory Bird Management.....	50,856	51,453	50,062	-1,391
Law Enforcement				
Operations.....	61,297	61,168	67,300	+6,132
Equipment Replacement.....	975	975	975	0
Subtotal, Law Enforcement.....	62,272	62,143	68,275	+6,132
International Affairs.....	13,037	12,971	13,506	+535
Science Support ^{2/}	0	0	33,276	+33,276
Subtotal, Migratory Birds, Law Enforcement, and Int'l Affairs	126,165	126,567	165,119	+38,552
Fisheries/ Aquatic Resources Conservation				
National Fish Hatchery System Ops	46,075	46,075	46,528	+453
Maintenance and Equipment	17,997	18,031	17,997	-34
Aquatic Habitat and Species Conserv..	73,910	71,211	76,410	+5,199
Subtotal, Fisheries/ Aquatic Resources	137,982	135,317	140,935	+5,618
Cooperative Landscape Conservation and Adaptive Science				
Cooperative Landscape Conservation.	15,534	15,475	17,615	+2,140
Adaptive Science ^{2/}	21,493	16,723	0	-16,723
Subtotal, Cooperative Landscape Conservation/ Adaptive Science...	37,027	32,198	17,615	-14,583

APPROPRIATION: Resource Management (continued)

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
General Operations				
Central Office Operations	41,846	38,605	43,339	+4,734
Regional Office Operations.....	40,726	40,951	43,146	+2,195
Operational Support.....	36,207	36,039	37,819	+1,780
Nat'l Conservation Training Center	23,570	23,564	26,316	+2,752
Nat'l Fish and Wildlife Foundation	7,525	7,525	8,525	+1,000
Subtotal, General Operations	149,874	146,684	159,145	+12,461
TOTAL APPROPRIATION (w/o transfers)	1,233,681	1,226,177	1,295,085	+68,908
Transfers	0	9,000	0	-9,000
TOTAL APPROPRIATION (w/ transfers).....	1,233,681	1,235,177	1,295,085	+59,908

^{1/} In 2014, the Land Protection Planning program is moved from the Resource Management account to the Land Acquisition account.
^{2/} In 2014, FWS will redistribute funding for Cooperative Landscape Conservation and Adaptive Science to Science Support to enable broader application of funding for scientific activities across the FWS and Landscape Conservation Cooperatives.

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>		2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+68,908		
Ecological Services	+13,359	Internal Transfers.....	-346
Endangered Species	+9,491	Fixed Costs	+566
Candidate Conservation.....	+193	Coastal Programs.....	+78
Internal Transfers.....	-33	General Program Activities.....	-69
Fixed Costs	+226	Internal Transfers.....	-30
Listing.....	+1,753	Fixed Costs	+177
Critical Habitat.....	-2,945	National Wetlands Inventory.....	+555
Listing.....	+4,459	General Program Activities.....	+521
Internal Transfers.....	-55	Internal Transfers.....	-8
Fixed Costs	+294	Fixed Costs	+42
Consultation	+3,808	Environmental Contaminants	+98
Renewable Energy	+1,500	General Program Activities.....	+198
Pesticide Consultations.....	+1,000	Internal Transfers.....	-289
Tribal Consultations	+510	Fixed Costs	+189
General Program Activities.....	+70		
Internal Transfers.....	-190	National Wildlife Refuge System.....	+13,501
Fixed Costs	+918	Wildlife and Habitat Management	+15,068
Recovery	+3,737	Cooperative Watershed Management	+3,250
Wolf Livestock Loss Demonstration	-998	Challenge Cost share Partnerships	+3,600
State of the Birds	-995	Climate Change Inventory and Monitoring.....	+3,000
Cooperative Recovery.....	+1,900	Cooperative Recovery.....	+3,200
General Program Activities.....	+3,108	Alaska Subsistence	-636
Internal Transfers.....	-230	Feral Swine Eradication Pilot Program	-998
Fixed Costs	+952	General Program Activities.....	+849
Habitat Conservation.....	+3,770	Internal Transfers.....	-86
Partners for Fish and Wildlife Program	+1,949	Fixed Costs	+2,889
Cooperative Recovery.....	+1,483	Visitor Services.....	+21
General Program Activities.....	+38	Youth and Careers in Nature	+128
Internal Transfers.....	-112	General Program Activities.....	-946
Fixed Costs	+540	Internal Transfers.....	-288
Conservation Planning Assistance		Fixed Costs	+1,127
Project Planning	+1,188	Refuge Law Enforcement.....	+2,712
Renewable Energy	+2,750	General Program Activities.....	+1,068
General Program Activities.....	-1,782	Radio Initiative.....	+1,250

Detail of Budget Changes
Resource Management (continued)

	2014 Change from <u>2012 Enacted</u>		2014 Change from <u>2012 Enacted</u>
Internal Transfers.....	-110	White-nose Syndrome.....	+1,500
Fixed Costs	+504	Internal Transfers.....	+8,505
Refuge Conservation Planning.....	-5,030		
Refuge Planning.....	-1,667	Fisheries and Aquatic Resource Conservation	+5,618
Move Land Protection Planning to		National Fish Hatchery Operations.....	+453
Land Acquisition Account.....	-3,434	General Program Activities.....	-172
Internal Transfers.....	-87	Internal Transfers.....	-165
Fixed Costs	+158	Fixed Costs	+790
Refuge Maintenance	+730	Maintenance and Equipment	-34
Maintenance Support.....	-32	Internal Transfers.....	-34
Deferred Maintenance	+604	Aquatic Habitat and Species Conservation.....	+5,199
Internal Transfers.....	-790	Fish Passage Improvements.....	+1,518
Fixed Costs	+948	Klamath Basin Restoration Agreement	+1,610
Conservation, Enforcement and Science	+38,552	Ecosystem Restoration - Chesapeake Bay.....	+145
Migratory Birds	-1,391	Alaska Fisheries Subsistence.....	-2,254
Renewable Energy.....	+750	Cooperative Recovery.....	+1,500
Cooperative Recovery.....	+500	State Plans - NISA.....	+132
Avian Health and Disease	-2,189	Control and Management	-507
Junior Duck Stamp	-250	Tribal Consultation.....	+180
General Program Activities.....	-757	Asian Carp	+5,903
General Operations for Permits.....	+5	Prevention	-149
Internal Transfers.....	-111	General Program Activities.....	-3,789
Fixed Costs	+661	Internal Transfers.....	-143
Law Enforcement	+6,132	Fixed Costs	+1,053
Renewable Energy.....	+1,000		
Tribal Consultations	+50	Cooperative Landscape Conservation	
General Program Activities.....	+4,247	and Adaptive Science.....	-14,583
Internal Transfers.....	-121	Cooperative Landscape Conservation	+2,140
Fixed Costs	+956	General Program Activities.....	+2,007
International Affairs.....	+535	Internal Transfers.....	-9
Wildlife Without Borders.....	+327	Fixed Costs	+142
Internal Transfers.....	-28	Adaptive Science - Revised Budget Structure.....	-16,723
Fixed Costs	+236	Adaptive Science - General Prog. Activities	-117
Science Support - New Subactivity Structure	+33,276	Service Science	+4,000
Adaptive Science	+15,199	Cooperative Recovery.....	+770
General Program Activities.....	+1,680	Internal Transfers.....	-21,394
Biological Carbon Sequestration	+500	Fixed Costs	+18
Internal Transfers.....	+12,988		
Fixed Costs	+31	General Operations.....	+12,461
Service Science	+18,077	General Program Activities.....	+5,380
General Program Activities.....	+4,272	Internal Transfers.....	+3,166
Ecosystem and Landscape Conservation.....	+1,400	Fixed Costs	+3,915
Biological Carbon Sequestration	+500		
Climate Adaptation: Invasive Species.....	+500	Subtotals for Changes Across Multiple Subactivities	
Energy Transmission Corridors.....	+1,400	Fixed Costs	[+17,332]

APPROPRIATION: Construction

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Line Item Construction.....	12,208	12,129	6,661	-5,468
Dam Safety	1,113	1,113	1,113	0
Bridge Safety	739	739	739	0
Engineering Services.....	9,132	9,070	7,209	-1,861
TOTAL APPROPRIATION <i>(w/o supplemental)</i> ...	23,192	23,051	15,722	-7,329
Supplemental	68,200	0	0	0
TOTAL APPROPRIATION <i>(w/ supplemental)</i>	91,392	23,051	15,722	-7,329

See Appendix J for proposed 2014 construction projects.

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	-7,329
Core Engineering Services	-1,984
Construction Projects	-5,468
Fixed Costs	+123

APPROPRIATION: Land Acquisition

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Acquisition Management.....	12,658	12,535	12,781	+246
Land Protection Planning *	0	0	3,434	+3,434
Acquisition - Federal Refuge Lands	35,320	35,109	48,071	+12,962
Exchanges.....	2,496	2,496	1,500	-996
Inholdings, Emergencies, and Hardships	4,492	4,492	5,047	+555
TOTAL APPROPRIATION	54,966	54,632	70,833	+16,201

* In 2014, the Land Protection Planning program is moved from the Resource Management account to the Land Acquisition account.

See Appendix F for proposed 2014 land acquisition projects.

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+16,201
Acquisition Management.....	+246
Move Land Protection Planning from Resource Management account.....	+3,434
Land Acquisition Refuges.....	+12,962
Exchanges.....	-996
Inholdings	+249
Emergencies	+306
Fixed Costs	[+123]

APPROPRIATION: Cooperative Endangered Species Conservation Fund

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
Section 6 Grants to States				
Traditional Grants to States	10,593	10,529	12,601	+2,072
HCP Planning Grants	9,543	9,485	7,000	-2,485
Species Recovery Land Acquisition	10,045	9,984	15,487	+5,503
HCP Land Acquisition Grants/States..	15,068	14,976	17,938	+2,962
Administration	2,724	2,707	2,974	+267
TOTAL APPROPRIATION	47,973	47,681	56,000	+8,319

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+8,319
Traditional Grants to States	+2,072
HCP Planning Grants	-2,485
Species Recovery Land Acquisition	+5,503
HCP Land Acquisition Grants	+2,962
Administration	+267

APPROPRIATION: National Wildlife Refuge Fund

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
TOTAL APPROPRIATION	14,043	13,958	0	-13,958

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	-13,958
Payments to Counties - Current Funds	-13,958

APPROPRIATION: North American Wetlands Conservation Fund

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
TOTAL APPROPRIATION	35,714	35,497	39,425	+3,928

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+3,928
Wetlands Conservation	+3,928

APPROPRIATION: Multinational Species Conservation Fund

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
African Elephant Conservation.....	1,655	1,645	1,805	+160
Rhinoceros and Tiger Conservation	2,481	2,471	2,632	+161
Asian Elephant Conservation.....	1,660	1,645	1,645	0
Great Ape Conservation.....	2,072	2,059	2,059	0
Marine Turtle Conservation.....	1,656	1,646	1,646	0
TOTAL APPROPRIATION	9,524	9,466	9,787	+321

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	+321
African Elephant Conservation.....	+160
Rhinoceros and Tiger Conservation	+161

APPROPRIATION: Neotropical Bird Conservation

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
TOTAL APPROPRIATION	3,809	3,786	3,786	0

APPROPRIATION: State and Tribal Wildlife Grants

	2013 Full Year CR	2012 Enacted	2014 Request	Change from 2012
TOTAL APPROPRIATION	61,698	61,323	61,323	0

Detail of Budget Changes

	2014 Change from <u>2012 Enacted</u>
TOTAL APPROPRIATION	0
State Formula Grants.....	-7,268
Competitive Grant Program (States).....	+7,268