COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY*

(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
Current Appropriations				
Management of Lands and Resources	977,979	961,900	952,017	-9,883
Rescissions/reductions of new BA	-1,928	-1,539	0	+1,539
Account total *(w/o transfers)*	976,051	960,361	952,017	-8,344
Other net transfers	-22	0	0	0
Account total *(w/ transfers)*	976,029	960,361	952,017	-8,344
Construction	4,626	3,576	0	-3,576
Rescissions/reductions of new BA	-9	-6	0	+6
Account total	4,617	3,570	0	-3,570
Oregon and California Grant Lands	111,557	112,043	112,043	0
Rescissions/reductions of new BA	-223	-179	0	+179
Account total	111,334	111,864	112,043	+179
Land Acquisition	22,000	22,380	33,575	+11,195
Rescissions/reductions of new BA	-44	-36	0	+36
Account total	21,956	22,344	33,575	+11,231
Service Charges, Deposits, and Forfeitures	30,813	31,063	31,053	-10
Service Charges, Deposits, and Forfeitures Offset	-30,813	-31,063	-31,053	+10
Range Improvements	10,000	10,000	10,000	0
Miscellaneous Trust Funds	25,435	19,700	19,700	0
Subtotal, current appropriations *(w/o transfers)*	1,149,393	1,127,839	1,127,335	-504
Other net transfers	-22	0	0	0
Subtotal, current appropriations *(w/ transfers)*	1,149,371	1,127,839	1,127,335	-504
Budget authority	[1,151,597]	[1,129,599]	[1,127,335]	[-2,264]
Rescissions/reductions of new BA	[-2,204]	[-1,760]	[0]	[+1,760]
Net transfers	[-22]	[0]	[0]	[0]
Permanent Appropriations				
Permanent Operating Funds	59,430	95,464	154,775	+59,311
Miscellaneous Permanent Payments Accounts	89,196	51,887	21,511	-30,376
Miscellaneous Trust Funds	1,386	1,800	1,800	0
Subtotal, permanent appropriations	150,012	149,151	178,086	+28,935
Total, Land Management *(w/o transfers)*	**1,299,405**	**1,276,990**	**1,305,421**	**+28,431**
Other net transfers	-22	0	0	0
Total, Land Management *(w/ transfers)*	**1,299,383**	**1,276,990**	**1,305,421**	**+28,431**
Budget authority	[1,301,609]	[1,278,750]	[1,305,421]	[+26,671]
Rescissions/reductions of new BA	[-2,204]	[-1,760]	[0]	[+1,760]
Net transfers	[-22]	[0]	[0]	[0]

* *Notes explaining the scoring assumptions for this table are found beginning on page A-15.*

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT				
Current Appropriations				
Ocean Energy Management	239,478	0	0	0
Rescissions/reductions of new BA	-479	0	0	0
Account total *(w/o PY rescissions and transfers)*	238,999	0	0	0
Rescissions/reductions of prior year BA	-25,000	0	0	0
Other net transfers	-2,729	0	0	0
Account total *(w/ PY rescissions and transfers)*	211,270	0	0	0
Oil Spill Research	11,768	0	0	0
Rescissions/reductions of new BA	-24	0	0	0
Account total	11,744	0	0	0
Subtotal, current appropriations *(w/o PY rescs and trans)*	250,743	0	0	0
Rescissions/reductions of prior year BA	-25,000	0	0	0
Other net transfers	-2,729	0	0	0
Subtotal, current appropriations *(w/ PY rescs and trans)*	223,014	0	0	0
Total, Ocean Energy Management, Regulation and Enforcement *(w/o PY rescs and trans)*	**250,743**	**0**	**0**	**0**
Rescissions/reductions of prior year BA	-25,000	0	0	0
Other net transfers	-2,729	0	0	0
Total, Ocean Energy Management, Regulation and Enforcement *(w/ PY rescs and trans)*	**223,014**	**0**	**0**	**0**
Budget authority	[251,246]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-503]	[0]	[0]	[0]
Rescissions/reductions of prior year BA	[-25,000]	[0]	[0]	[0]
Net transfers	[-2,729]	[0]	[0]	[0]
BUREAU OF OCEAN ENERGY MANAGEMENT				
Current Appropriations				
Ocean Energy Management	0	59,792	62,701	+2,909
Rescissions/reductions of new BA	0	-96	0	+96
Account total	0	59,696	62,701	+3,005
Subtotal, current appropriations	0	59,696	62,701	+3,005
Total, Ocean Energy Management	0	59,696	62,701	+3,005
Budget authority	[0]	[59,792]	[62,701]	[+2,909]
Rescissions/reductions of new BA	[0]	[-96]	[0]	[+96]
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT				
Current Appropriations				
Offshore Safety and Environmental Enforcement	0	61,473	81,399	+19,926
Rescissions/reductions of new BA	0	-98	0	+98
Account total	0	61,375	81,399	+20,024
Oil Spill Research	0	14,923	14,899	-24
Rescissions/reductions of new BA	0	-24	0	+24
Account total	0	14,899	14,899	0
Subtotal, current appropriations	0	76,274	96,298	+20,024

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
BSEE (*continued*)				
Total, Safety and Environmental Enforcement	**0**	**76,274**	**96,298**	**+20,024**
Budget authority	[0]	[76,396]	[96,298]	[+19,902]
Rescissions/reductions of new BA	[0]	[-122]	[0]	[+122]
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
Current Appropriations				
Regulation and Technology	127,707	123,010	113,153	-9,857
Rescissions/reductions of new BA	-254	-197	0	+197
Account total	127,453	122,813	113,153	-9,660
Abandoned Mine Reclamation Fund	35,588	27,443	27,548	+105
Rescissions/reductions of new BA	-71	-44	0	+44
Account total	35,517	27,399	27,548	+149
Subtotal, current appropriations	162,970	150,212	140,701	-9,511
Budget authority	[163,295]	[150,453]	[140,701]	[-9,752]
Rescissions/reductions of new BA	[-325]	[-241]	[0]	[+241]
Permanent Appropriations				
Payments to United Mine Workers Association Health Plans (AML)	57,246	48,430	55,724	+7,294
Supplemental payments to UMWA Health Plans (General Fund)	216,064	205,561	174,902	-30,659
Payments to States in Lieu of Coal Fee Receipts (Treasury)	245,425	265,300	85,200	-180,100
Mandatory Grants to States and Tribes (AML)	150,133	220,196	221,400	+1,204
Subtotal, permanent appropriations	668,868	739,487	537,226	-202,261
Total, Surface Mining	**831,838**	**889,699**	**677,927**	**-211,772**
Budget authority	[832,163]	[889,940]	[677,927]	[-212,013]
Rescissions/reductions of new BA	[-325]	[-241]	[0]	[+241]
U.S. GEOLOGICAL SURVEY				
Current Appropriations				
Surveys, Investigations, and Research	1,085,844	1,069,744	1,102,492	+32,748
Rescissions/reductions of new BA	-2,172	-1,712	0	+1,712
Account total	1,083,672	1,068,032	1,102,492	+34,460
Subtotal, current appropriations	1,083,672	1,068,032	1,102,492	+34,460
Budget authority	[1,085,844]	[1,069,744]	[1,102,492]	[+32,748]
Rescissions/reductions of new BA	[-2,172]	[-1,712]	[0]	[+1,712]
Permanent Appropriations				
Operations and Maintenance of Quarters	39	25	35	+10
Contributed Funds	922	572	629	+57
Subtotal, permanent appropriations	961	597	664	+67

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
USGS (*continued*)				
Total, Geological Survey	**1,084,633**	**1,068,629**	**1,103,156**	**+34,527**
Budget authority	[1,086,805]	[1,070,341]	[1,103,156]	[+32,815]
Rescissions/reductions of new BA	[-2,172]	[-1,712]	[0]	[+1,712]
FISH AND WILDLIFE SERVICE				
Current Appropriations				
Resource Management	1,247,356	1,228,142	1,247,044	+18,902
Rescissions/reductions of new BA	-2,495	-1,965	0	+1,965
Account total *(w/o transfers)*	1,244,861	1,226,177	1,247,044	+20,867
Other net transfers	+1,000	0	0	0
Account total *(w/ transfers)*	1,245,861	1,226,177	1,247,044	+20,867
Construction	20,846	23,088	19,136	-3,952
Rescissions/reductions of new BA	-42	-37	0	+37
Account total	20,804	23,051	19,136	-3,915
Land Acquisition	55,000	54,720	106,892	+52,172
Rescissions/reductions of new BA	-110	-88	0	+88
Account total	54,890	54,632	106,892	+52,260
Land-Owner Incentive Program	0	0	0	0
Rescissions/reduction of prior year BA	-3,049	0	0	0
Account total	-3,049	0	0	0
Multinational Species Conservation Fund	10,000	9,481	9,980	+499
Rescissions/reductions of new BA	-20	-15	0	+15
Account total	9,980	9,466	9,980	+514
North American Wetlands Conservation Fund	37,500	35,554	39,425	+3,871
Rescissions/reductions of new BA	-75	-57	0	+57
Account total	37,425	35,497	39,425	+3,928
Coop Endangered Species Conservation Fund	60,000	47,757	60,000	+12,243
Rescissions/reductions of new BA	-120	-76	0	+76
Account total	59,880	47,681	60,000	+12,319
National Wildlife Refuge Fund	14,500	13,980	0	-13,980
Rescissions/reductions of new BA	-29	-22	0	+22
Account total	14,471	13,958	0	-13,958
Neotropical Migratory Bird Conservation	4,000	3,792	3,786	-6
Rescissions/reductions of new BA	-8	-6	0	+6
Account total	3,992	3,786	3,786	0
State and Tribal Wildlife Grants	62,000	61,421	61,323	-98
Rescissions/reductions of new BA	-124	-98	0	+98
Account total	61,876	61,323	61,323	0
Coastal Impact Assistance	0	0	0	0
Cancellation of prior year BA	0	0	-200,000	-200,000
Account total	0	0	-200,000	-200,000

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
FWS (*continued*)				
Subtotal, current appropriations	1,508,179	1,475,571	1,547,586	+72,015
Rescissions/reductions of prior year BA	-3,049	0	0	0
Cancellation of prior year BA	0	0	-200,000	-200,000
Subtotal, current appropriations *(w/ PY resc and cancel; w/o trans)*	1,505,130	1,475,571	1,347,586	-127,985
Other net transfers	+1,000	0	0	0
Subtotal, current appropriations *(w/ PY resc, cancel, and trans)*	1,506,130	1,475,571	1,347,586	-127,985
Budget authority	[1,511,202]	[1,477,935]	[1,547,586]	[+69,651]
Rescissions/reductions of new BA	[-3,023]	[-2,364]	[0]	[+2,364]
Rescissions/reductions of prior year BA	[-3,049]	[0]	[0]	[0]
Cancellation of prior year BA	0	0	[-200,000]	[-200,000]
Net transfers	[+1,000]	[0]	[0]	[0]
Permanent Appropriations				
Sport Fish Restoration	650,321	625,943	642,538	+16,595
Net transfers	-200,089	-192,000	-197,000	-5,000
Account total	450,232	433,943	445,538	+11,595
Migratory Bird Conservation Account	50,834	47,000	61,000	+14,000
North American Wetlands Conservation Fund	689	651	700	+49
National Wildlife Refuge Fund	7,281	8,000	8,000	0
Miscellaneous Permanent Appropriations	4,413	4,366	4,366	0
Recreation Enhancement Fee Program, FWS	5,189	5,000	5,000	0
Federal Aid in Wildlife Restoration	411,763	399,178	413,240	+14,062
Contributed Funds	3,654	4,000	4,000	0
Coop Endangered Species Conservation Fund	53,714	51,356	52,887	+1,531
Subtotal, permanent appropriations	987,769	953,494	994,731	+41,237
Budget authority	[1,187,858]	[1,145,494]	[1,191,731]	[+46,237]
Net transfers	[-200,089]	[-192,000]	[-197,000]	[-5,000]
Total, Fish and Wildlife *(w/o PY resc, cancel, and trans)*	**2,495,948**	**2,429,065**	**2,542,317**	**+113,252**
Rescissions/reductions of prior year BA	-3,049	0	0	0
Cancellation of prior year BA	0	0	-200,000	-200,000
Other net transfers	+1,000	0	0	0
Total, Fish and Wildlife *(w/ PY resc, cancel, and trans)*	**2,493,899**	**2,429,065**	**2,342,317**	**-86,748**
Budget authority	[2,699,060]	[2,623,429]	[2,739,317]	[+115,888]
Rescissions/reductions of new BA	[-3,023]	[-2,364]	[0]	[+2,364]
Rescissions/reductions of prior year BA	[-3,049]	[0]	[0]	[0]
Cancellation of prior year BA	0	0	[-200,000]	[-200,000]
Net transfers	[-199,089]	[-192,000]	[-197,000]	[-5,000]
NATIONAL PARK SERVICE				
Current Appropriations				
Operation of the National Park System	2,254,559	2,240,152	2,250,050	+9,898
Rescissions/reductions of new BA	-4,509	-3,584	0	+3,584
Account total *(w/o transfers)*	2,250,050	2,236,568	2,250,050	+13,482
Other net transfers	+277	0	0	0
Account total *(w/ transfers)*	2,250,327	2,236,568	2,250,050	+13,482
National Recreation and Preservation	57,986	59,975	52,096	-7,879
Rescissions/reductions of new BA	-116	-96	0	+96
Account total	57,870	59,879	52,096	-7,783

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
NPS (*continued*)				
Construction	210,066	159,621	131,173	-28,448
Rescissions/reductions of new BA	-420	-255	0	+255
Account total *(w/o PY rescissions)*	209,646	159,366	131,173	-28,193
Rescissions/reductions of prior year BA	-25,000	-4,000	0	+4,000
Account total *(w/ PY rescissions)*	184,646	155,366	131,173	-24,193
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund	0	0	0	0
Rescissions/reductions of prior year BA	-625	0	0	0
Account total	-625	0	0	0
Land Acquisition and State Assistance	95,000	102,060	119,421	+17,361
Rescissions/reductions of new BA	-190	-163	0	+163
Account total	94,810	101,897	119,421	+17,524
Historic Preservation Grants-in-Aid Fund	54,500	56,000	55,910	-90
Rescissions/reductions of new BA	-109	-90	0	+90
Account total	54,391	55,910	55,910	0
Subtotal, current appropriations *(w/o PY rescs and trans)*	2,636,767	2,583,620	2,578,650	-4,970
Rescissions/reductions of prior year BA	-25,625	-4,000	0	+4,000
Other net transfers	+277	0	0	0
Subtotal, current appropriations *(w/ PY rescs and transfers)*	2,611,419	2,579,620	2,578,650	-970
Budget authority	[2,672,111]	[2,617,808]	[2,608,650]	[-9,158]
Rescissions/reductions of new BA	[-5,344]	[-4,188]	[0]	[+4,188]
Rescissions/reductions of prior year BA	[-25,625]	[-4,000]	[0]	[+4,000]
Net transfers	[+277]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Permanent Appropriations				
Recreation Fee Permanent Appropriations	187,518	187,677	188,072	+395
Other Permanent Appropriations	154,671	161,217	164,310	+3,093
Stateside LWCF Grants from OCS revenues	289	105	94	-11
Miscellaneous Trust Funds	19,475	25,004	25,004	0
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	391,953	404,003	407,480	+3,477
Total, Park Service *(w/o PY rescissions and transfers)*	**3,028,720**	**2,987,623**	**2,986,130**	**-1,493**
Rescissions/reductions of prior year BA	-25,625	-4,000	0	+4,000
Other net transfers	+277	0	0	0
Total, Park Service *(w/ PY rescissions and transfers)*	**3,003,372**	**2,983,623**	**2,986,130**	**+2,507**
Budget authority	[3,064,064]	[3,021,811]	[3,016,130]	[-5,681]
Rescissions/reductions of new BA	[-5,344]	[-4,188]	[0]	[+4,188]
Rescissions/reductions of prior year BA	[-25,625]	[-4,000]	[0]	[+4,000]
Net transfers	[+277]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
INDIAN AFFAIRS				
Current Appropriations				
Operation of Indian Programs	2,334,515	2,371,532	2,379,431	+7,899
Rescissions/reductions of new BA	-4,669	-3,794	0	+3,794
Mandated transfers	-1,000	0	0	0
Account total	2,328,846	2,367,738	2,379,431	+11,693
Construction	210,000	123,828	105,910	-17,918
Rescissions/reductions of new BA	-420	-198	0	+198
Account total	209,580	123,630	105,910	-17,720
Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians	46,480	32,855	36,293	+3,438
Rescissions/reductions of new BA	-93	-53	0	+53
Account total	46,387	32,802	36,293	+3,491
Indian Guaranteed Loan Program Account	8,215	7,114	5,000	-2,114
Rescissions/reductions of new BA	-16	-11	0	+11
Account total	8,199	7,103	5,000	-2,103
Subtotal, current appropriations	2,593,012	2,531,273	2,526,634	-4,639
Budget authority	[2,599,210]	[2,535,329]	[2,526,634]	[-8,695]
Rescissions/reductions of new BA	[-5,198]	[-4,056]	[0]	[+4,056]
Net transfers	[-1,000]	[0]	[0]	[0]
Permanent Appropriations				
Operation and Maintenance of Quarters	5,502	5,533	5,528	-5
Gifts and Donations	0	100	100	0
Miscellaneous Permanent Appropriations	98,811	98,588	100,081	+1,493
White Earth Settlement Fund	1,365	2,500	2,500	0
Indian Loan Guaranty and Insurance Fund Liquidating Account	-108	-80	-80	0
Indian Direct Loan Program Account	2,690	484	0	-484
Indian Guaranteed Loan Program Account	6,068	2,138	0	-2,138
Revolving Fund for Loans, Liquidating Account	-702	-750	-600	+150
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	104,928	104,656	0	-104,656
Subtotal, permanent appropriations	218,554	213,169	107,529	-105,640
Total, Indian Affairs	**2,811,566**	**2,744,442**	**2,634,163**	**-110,279**
Budget authority	[2,817,764]	[2,748,498]	[2,634,163]	[-114,335]
Rescissions/reductions of new BA	[-5,198]	[-4,056]	[0]	[+4,056]
Net transfers	[-1,000]	[0]	[0]	[0]

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
DEPARTMENTAL OFFICES				
OFFICE OF THE SECRETARY				
Current Appropriations				
Office of the Secretary - Departmental Operations	118,836	262,317	261,631	-686
Rescissions/reductions of new BA	-238	-420	0	+420
Account total *(w/o transfers)*	118,598	261,897	261,631	-266
Other net transfers	+2,729	0	0	0
Account total *(w/ transfers)*	121,327	261,897	261,631	-266
Subtotal, current appropriations	121,327	261,897	261,631	-266
Budget authority	[118,836]	[262,317]	[261,631]	[-686]
Rescissions/reductions of new BA	[-238]	[-420]	[0]	[+420]
Net transfers	[+2,729]	[0]	[0]	[0]
Permanent Appropriations				
Mineral Leasing and Associated Payments	1,920,660	2,074,836	2,184,204	+109,368
National Petroleum Reserve, Alaska	2,959	2,660	2,710	+50
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	22,936	18,871	19,395	+524
Geothermal Lease Revenues, Payment to Counties	3,942	4,163	0	-4,163
Trust Land Consolidation Fund	0	1,900,000	0	-1,900,000
National Forests Fund, Payment to States	11,100	8,484	8,681	+197
State Share from Certain Gulf of Mexico Leases	866	400	375	-25
Indian Arts and Crafts Board	0	40	0	-40
Take Pride in America	1	5	5	0
Subtotal, permanent appropriations	1,962,464	4,009,459	2,215,370	-1,794,089
Total, Office of the Secretary	**2,083,791**	**4,271,356**	**2,477,001**	**-1,794,355**
Budget authority	[2,081,300]	[4,271,776]	[2,477,001]	[-1,794,775]
Rescissions/reductions of new BA	[-238]	[-420]	[0]	[+420]
Net transfers	[+2,729]	[0]	[0]	[0]
INSULAR AFFAIRS				
Current Appropriations				
Assistance to Territories	84,295	87,997	84,946	-3,051
Rescissions/reductions of new BA	-113	-96	0	+96
Account total	84,182	87,901	84,946	-2,955
Compact of Free Association	16,465	16,465	3,054	-13,411
Rescissions/reductions of new BA	-7	-5	0	+5
Account total	16,458	16,460	3,054	-13,406
Subtotal, current appropriations	100,640	104,361	88,000	-16,361
Budget authority	[100,760]	[104,462]	[88,000]	[-16,462]
Rescissions/reductions of new BA	[-120]	[-101]	[0]	[+101]
Permanent Appropriations				
Compact of Free Association	203,362	218,222	239,254	+21,032
Payments to the U.S. Territories, Fiscal Assistance	208,207	248,000	248,000	0
Subtotal, permanent appropriations	411,569	466,222	487,254	+21,032

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
OIA (*continued*)				
Total, Insular Affairs	**512,209**	**570,583**	**575,254**	**+4,671**
Budget authority	[512,329]	[570,684]	[575,254]	[+4,570]
Rescissions/reductions of new BA	[-120]	[-101]	[0]	[+101]
OFFICE OF THE SOLICITOR				
Current Appropriations				
Office of the Solicitor - Salaries and Expenses	65,076	66,296	64,939	-1,357
Rescissions/reductions of new BA	-130	-106	0	+106
Account total	64,946	66,190	64,939	-1,251
Subtotal, current appropriations	64,946	66,190	64,939	-1,251
Total, Solicitor	**64,946**	**66,190**	**64,939**	**-1,251**
Budget authority	[65,076]	[66,296]	[64,939]	[-1,357]
Rescissions/reductions of new BA	[-130]	[-106]	[0]	[+106]
OFFICE OF INSPECTOR GENERAL				
Current Appropriations				
Office of Inspector General - Salaries and Expenses	48,590	49,471	48,493	-978
Rescissions/reductions of new BA	-97	-79	0	+79
Account total	48,493	49,392	48,493	-899
Subtotal, current appropriations	48,493	49,392	48,493	-899
Total, Inspector General	**48,493**	**49,392**	**48,493**	**-899**
Budget authority	[48,590]	[49,471]	[48,493]	[-978]
Rescissions/reductions of new BA	[-97]	[-79]	[0]	[+79]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
Current Appropriations				
Federal Trust Programs	161,000	152,319	146,000	-6,319
Rescissions/reductions of new BA	-322	-244	0	+244
Account total	160,678	152,075	146,000	-6,075
Subtotal, current appropriations	160,678	152,075	146,000	-6,075
Budget authority	[161,000]	[152,319]	[146,000]	[-6,319]
Rescissions/reductions of new BA	[-322]	[-244]	[0]	[+244]
Permanent Appropriations				
Tribal Special Fund	320,410	328,324	338,699	+10,375
Tribal Trust Fund	98,009	100,430	103,604	+3,174
Subtotal, permanent appropriations	418,419	428,754	442,303	+13,549
Total, Office of the Special Trustee for American Indians.	**579,097**	**580,829**	**588,303**	**+7,474**
Budget authority	[579,419]	[581,073]	[588,303]	[+7,230]
Rescissions/reductions of new BA	[-322]	[-244]	[0]	[+244]

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations	496,084	633,915	609,063	-24,852
Budget authority	[494,262]	[634,865]	[609,063]	[-25,802]
Rescissions/reductions of new BA	[-907]	[-950]	[0]	[+950]
Net transfers	[+2,729]	[0]	[0]	[0]
Subtotal, permanent appropriations	2,792,452	4,904,435	3,144,927	-1,759,508
Budget authority	[2,792,452]	[4,904,435]	[3,144,927]	[-1,759,508]
Total, Departmental Offices	**3,288,536**	**5,538,350**	**3,753,990**	**-1,784,360**
Budget authority	[3,286,714]	[5,539,300]	[3,753,990]	[-1,785,310]
Rescissions/reductions of new BA	[-907]	[-950]	[0]	[+950]
Net transfers	[+2,729]	[0]	[0]	[0]
NATIONAL INDIAN GAMING COMMISSION				
Permanent Appropriations				
National Indian Gaming Commission, Gaming Activity Fees	17,268	17,000	18,000	+1,000
Subtotal, permanent appropriations	17,268	17,000	18,000	+1,000
Total, National Indian Gaming Commission	**17,268**	**17,000**	**18,000**	**+1,000**
Budget authority	[17,268]	[17,000]	[18,000]	[+1,000]
DEPARTMENT-WIDE PROGRAMS				
Current Appropriations				
Central Hazardous Materials Fund	10,175	10,149	9,598	-551
Rescissions/reductions of new BA	-20	-16	0	+16
Account total	10,155	10,133	9,598	-535
Wildland Fire Management	919,897	566,495	726,473	+159,978
Rescissions/reductions of new BA	-1,840	-906	0	+906
Account total *(w/o PY rescissions or transfers)*	918,057	565,589	726,473	+160,884
Rescissions/reductions of prior year BA	-200,000	-82,000	0	+82,000
Other net transfers	+1,903	0	0	0
Account total *(w/ PY rescissions or transfers)*	719,960	483,589	726,473	+242,884
FLAME Wildfire Suppression Reserve Fund	61,000	92,000	92,000	0
Rescissions/reductions of new BA	-122	-147	0	+147
Account total	60,878	91,853	92,000	+147
Natural Resource Damage Assessment Fund	6,462	6,263	6,263	0
Rescissions/reductions of new BA	-13	-10	0	+10
Account total	6,449	6,253	6,263	+10
Working Capital Fund	85,823	62,019	70,647	+8,628
Rescissions/reductions of new BA	-172	-99	0	+99
Account total	85,651	61,920	70,647	+8,727

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
DWP (*continued*)				
Subtotal, current appropriations *(w/o PY rescs and trans)*	1,081,190	735,748	904,981	+169,233
Rescissions/reductions of prior year BA	-200,000	-82,000	0	+82,000
Other net transfers	+1,903	0	0	0
Subtotal, current appropriations *(w/ PY rescs and trans)*	883,093	653,748	904,981	+251,233
Budget authority	[1,083,357]	[736,926]	[904,981]	[+168,055]
Rescissions/reductions of new BA	[-2,167]	[-1,178]	[0]	[+1,178]
Rescissions/reductions of prior year BA	[-200,000]	[-82,000]	[0]	[+82,000]
Other net transfers	[+1,903]	[0]	[0]	[0]
Permanent Appropriations				
Payments in Lieu of Taxes	375,558	386,748	398,351	+11,603
Natural Resource Damage Assessment Fund	74,037	70,000	60,000	-10,000
Net transfers	-7,162	-6,000	-6,000	0
Account total	66,875	64,000	54,000	-10,000
Subtotal, permanent appropriations	442,433	450,748	452,351	+1,603
Budget authority	[449,595]	[456,748]	[458,351]	[+1,603]
Net transfers	[-7,162]	[-6,000]	[-6,000]	[0]
Total, Department-wide Programs	**1,325,526**	**1,104,496**	**1,357,332**	**+252,836**
Budget authority	[1,532,952]	[1,193,674]	[1,363,332]	[+169,658]
Rescissions/reductions of new BA	[-2,167]	[-1,178]	[0]	[+1,178]
Rescissions/reductions of prior year BA	[-200,000]	[-82,000]	[0]	[+82,000]
Net transfers	[-5,259]	[-6,000]	[-6,000]	[0]

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY

Total, Interior, Environment & Related Agencies *(w/o transfers)*	**16,375,877**	**18,188,264**	**16,337,435**	**-1,850,829**
Other net transfers *(current authority only)*	+3,158	0	0	0
Total, Interior, Environment & Related Agencies *(w/ transfers)*	**16,379,035**	**18,188,264**	**16,337,435**	**-1,850,829**
Grand total, current authority	**[11,011,124]**	**[10,488,847]**	**[10,726,441]**	**[+237,594]**
Rescissions/reductions of new BA	[-21,843]	[-16,667]	[0]	[+16,667]
Cancellation of prior year BA	[0]	[0]	[-200,000]	[-200,000]
Rescissions/reductions of prior year BA	[-253,674]	[-86,000]	[0]	[+86,000]
Net mandated transfers *(current transfers only)*	[+3,158]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority *(w/ transfers)*	**[10,708,765]**	**[10,356,180]**	**[10,496,441]**	**[+140,261]**
Net, current authority *(w/o transfers)*	**[10,705,607]**	**[10,356,180]**	**[10,496,441]**	**[+140,261]**
Grand total, permanent authority	**[5,877,521]**	**[8,030,084]**	**[6,043,994]**	**[-1,986,090]**
Net transfers	[-207,251]	[-198,000]	[-203,000]	[-5,000]
Net, permanent authority	[5,670,270]	[7,832,084]	[5,840,994]	[-1,991,090]

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
Current Appropriations				
Water and Related Resources	913,500	895,000	818,635	-76,365
Rescissions/reductions of new BA	-1,827	0	0	0
Account total	911,673	895,000	818,635	-76,365
Policy and Administration	61,200	60,000	60,000	0
Rescissions/reductions of new BA	-122	0	0	0
Account total	61,078	60,000	60,000	0
Indian Water Rights Settlements	0	0	46,500	+46,500
San Joaquin Restoration Fund	0	0	12,000	+12,000
California Bay-Delta Restoration	40,000	39,651	36,000	-3,651
Rescissions/reductions of new BA	-80	0	0	0
Account total	39,920	39,651	36,000	-3,651
Central Valley Project Restoration Fund	49,915	53,068	39,883	-13,185
Rescissions/reductions of new BA	-1	0	0	0
Account total	49,914	53,068	39,883	-13,185
Central Utah Project Completion Account	0	0	21,000	+21,000
Mandated transfers	0	0	-1,200	-1,200
Account total	0	0	19,800	+19,800
Utah Reclamation Mitigation and Conservation Account	0	0	0	0
Mandated transfers	0	0	+1,200	+1,200
Account total	0	0	1,200	+1,200
Subtotal, current appropriations	1,062,585	1,047,719	1,034,018	-13,701
Budget authority	[1,064,615]	[1,047,719]	[1,034,018]	[-13,701]
Rescissions/reductions of new BA	[-2,030]	[0]	[0]	[0]
Discretionary Offsets	-49,614	-52,767	-39,582	+13,185
Permanent Appropriations				
Colorado River Dam Fund, Boulder Canyon Project	88,593	112,537	111,089	-1,448
Miscellaneous Permanent Accounts	223	265	265	0
Bureau of Reclamation Loan Liquidating Account	-3,814	-851	-856	-5
San Joaquin Restoration Fund	51,900	24,077	0	-24,077
Reclamation Trust Funds	9,439	3,000	3,000	0
Federal Lands Recreation Enhancement Act	635	648	648	0
Taos Settlement Fund	16,000	0	0	0
Lower Colorado River Basin Development Fund	152,693	0	0	0
Water and Related Resources	276,730	0	0	0
Reclamation Water Settlements Fund	0	60,000	60,000	0
Subtotal, permanent appropriations	592,399	199,676	174,146	-25,530

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
RECLAMATION (continued)				
Total, Reclamation	**1,654,984**	**1,247,395**	**1,208,164**	**-39,231**
Budget authority	[1,657,014]	[1,247,395]	[1,208,164]	[-39,231]
Rescissions/reductions of new BA	[-2,030]	[0]	[0]	[0]
Discretionary Offsets	-49,614	-52,767	-39,582	+13,185
CENTRAL UTAH PROJECT				
Current Appropriations				
Central Utah Project Completion Account	32,004	28,704	0	-28,704
Rescissions/reductions of new BA	-64	0	0	0
Mandated transfers	-1,497	-2,000	0	+2,000
Account total	30,443	26,704	0	-26,704
Utah Reclamation Mitigation and Conservation Account	7,569	0	0	0
Mandated transfers	+1,497	+2,000	0	-2,000
Account total	9,066	2,000	0	-2,000
Subtotal, current appropriations	39,509	28,704	0	-28,704
Budget authority	[39,573]	[28,704]	[0]	[-28,704]
Rescissions/reductions of new BA	[-64]	[0]	[0]	[0]
Total, Central Utah Project	**39,509**	**28,704**	**0**	**-28,704**
Budget Authority	[39,573]	[28,704]	[0]	[-28,704]
Rescissions/reductions of new BA	[-64]	[0]	[0]	[0]
ENERGY AND WATER DEVELOPMENT SUMMARY				
Total, Energy and Water Development	**1,694,493**	**1,276,099**	**1,208,164**	**-67,935**
Grand total, current authority	[1,104,188]	[1,076,423]	[1,034,018]	[-42,405]
Rescissions/reductions of new BA	[-2,094]	[0]	[0]	[0]
Net, current authority	**[1,102,094]**	**[1,076,423]**	**[1,034,018]**	**[-42,405]**
Grand total, permanent authority	**[592,399]**	**[199,676]**	**[174,146]**	**[-25,530]**

COMPARISON OF 2011, 2012, AND 2013 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2011 Actual	2012 Enacted	2013 Request	Change
DEPARTMENT OF THE INTERIOR SUMMARY				
Total, Department of the Interior *(w/o transfers)*	**18,070,370**	**19,464,363**	**17,545,599**	**-1,918,764**
Other net transfers	+3,158	0	0	0
Total, Department of the Interior *(w/ transfers)*	**18,073,528**	**19,464,363**	**17,545,599**	**-1,918,764**
Grand total, current authority	[12,115,312]	[11,565,270]	[11,760,459]	[+195,189]
Rescissions/reductions of new BA	[-23,937]	[-16,667]	[0]	[+16,667]
Cancellation of prior year BA	[0]	[0]	[-200,000]	[-200,000]
Net transfers	[+3,158]	[0]	[0]	[0]
Rescissions/reductions of prior year BA	[-253,674]	[-86,000]	[0]	[+86,000]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority *(w/ transfers)*	**[11,810,859]**	**[11,432,603]**	**[11,530,459]**	**[+97,856]**
Net, current authority *(w/o transfers)*	**[11,807,701]**	**[11,432,603]**	**[11,530,459]**	**[+97,856]**
Grand total, permanent authority	[6,469,920]	[8,229,760]	[6,218,140]	[-2,011,620]
Net transfers	[-207,251]	[-198,000]	[-203,000]	[-5,000]
Net, permanent authority	**[6,262,669]**	**[8,031,760]**	**[6,015,140]**	**[-2,016,620]**

Comparison of 2011, 2012, and 2013 Budget Authority

Explanatory Notes

Appendix A is presented in a way that bridges between the scoring used by the Appropriations Committees and the scoring used by the Executive Branch. As a result, the budget totals in the 2013 Interior Budget in Brief differ slightly from the presentation in the 2013 President's budget. The President's budget uses a system of budget scoring required by the Budget Enforcement Act based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority" in order to be consistent with the presentation used by the Appropriations Committees.

Current authority portrays the amounts Congress appropriates each year to carry out the Department's programs, including funds classified as mandatory under the Budget Enforcement Act that must still be appropriated each year. Most mandatory funding does not require annual appropriations and is excluded from current authority. Net discretionary amounts exclude mandatory funding and are reduced by offsetting receipts. Additionally, there can be differences in how certain provisions are displayed or scored in appropriations as compared to the President's budget. For example, the rescission of NPS contract authority and the net receipts sharing provisions are shown as reductions to current authority and as reductions in the Appropriations Committee scoring tables. However, in the 2011 and 2012 columns of the 2013 President's Budget Appendix, these provisions are not shown as reductions to reach discretionary budget authority.

The difference in scoring impacts the budgets of BLM, Reclamation, and OIA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory and are included in the Appropriations Committee scoring tables. This funding is excluded from the net discretionary totals for these bureaus. Additionally, BLM and Reclamation have receipts that offset account totals. The BLM Service Charges, Deposits, and Forfeitures account, BLM Mining Law Administration in the Management of Lands and Resources account, and Reclamation's Central Valley Project include discretionary offsets (receipts) that reduce discretionary totals.

As depicted on the table on the next page, scoring differences do not impact other bureaus and are slight, relative to the size of the budget, a net of $153.1 million in 2013.

EXPLANATORY NOTES (*CONTINUED*)

Budget from Current Authority to Net Discretionary Authority

	2011 Actual	2012 Enacted	2013 Request
Total, Current Authority	11,810,859	11,432,603	11,530,459
Adjustment for Mandatory Current Accounts			
Bureau of Land Management			
Range Improvements	-10,000	-10,000	-10,000
Miscellaneous Trusts	-25,435	-19,700	-19,700
Insular Affairs			
Assistance to Territories	-27,720	-27,720	-27,720
Adjustment for Offsets			
Bureau of Land Management			
Mining Law Administration	-25,950	-14,304	-16,000
Bureau of Ocean Energy Management, Regulation and Enforcement			
Net Receipts Sharing*	-40,000	0	0
Office of the Secretary			
Net Receipts Sharing*	0	-42,000	-42,000
Reclamation Central Valley Restoration Receipts	-49,614	-52,767	-39,582
Office of Surface Mining Civil Penalities	0	-100	-100
Total, Net Discretionary	11,632,140	11,266,012	11,377,357

* *The display for Net Receipts Sharing shown above varies from the display shown in the President's budget. The President's budget displays the offset against the Office of the Secretary. For 2011 net receipts sharing offset appropriations for the Bureau of Ocean Energy Management, Regulation and Enforcement. Beginning in 2012, net receipts sharing offset appropriations for the Office of the Secretary with the transfer of the funding for the Office of Natural Resources Revenue to OS.*

Another difference in the presentation of budget materials is that the Office of Management and Budget presents the President's budget to the Congress in "millions of dollars" and the Interior Budget in Brief presents funding in "thousands of dollars," the level at which Congress appropriates. When several amounts that have been rounded to millions of dollars are added or subtracted, there may be small differences between the sums of the rounded and non-rounded numbers. This may result in slight differences between the totals in the President's budget and totals in this document.

Appendix A is structured to provide two account totals where applicable. Most accounts only have one total, which reflects annual congressional action. This total includes supplemental appropriations that fund operations ongoing in nature, like Wildland Fire operations; rescissions such as the across-the-board rescissions included in the 2011 Full-Year Continuing Resolution and the 2012 Interior, Environment and Related Agencies Appropriations; and transfers authorized by the Interior, Environment, and Related Agencies and the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line which includes one-time rescissions and cancellations of prior year balances, transfers authorized by other Committees, and optional transfers. The purpose is to provide an agency total for "normalized" activities that is comparable to the initial enacted appropriation actions and a separate total that reflects all actions during the fiscal year.

2011 ACTUALS

Congress did not enact appropriations bills for any agencies except for the Department of Defense for Fiscal Year 2011. The government operated under a series of Continuing Resolutions, with the eighth CR providing funding for the full year.

EXPLANATORY NOTES (*CONTINUED*)

- The year started with a series of government-wide continuing resolutions.
  - ◊ The first continuing resolution (P.L. 111-242) provided funding through December 3, 2010. The CR included the following provisions:
    - Rescission of $25.0 million in unobligated prior year balances from the OCS Connect project in BOEMRE.
    - Technical correction for Reclamation drought emergency assistance funding provided in P.L. 111-212 to extend the period of availability for unobligated balances from a one-year term.
  - ◊ The second continuing resolution (P.L. 111-290) provided funding through December 18, 2010.
  - ◊ The third continuing resolution (P.L. 111-317) provided funding through December 21, 2010.
  - ◊ The fourth continuing resolution (P.L. 111-322) provided funding through March 4, 2011, and authorized the reinstatement of 2011 payments to counties as authorized in the Geothermal Steam Act of 1970 (Sec. 161). The payments to counties were repealed for 2010 as part of the Interior, Environment and Related Agencies Appropriation Act, 2010.
  - ◊ The fifth continuing resolution (P.L. 112-4) provided funding through March 18, 2011.
  - ◊ The sixth continuing resolution (P.L. 112-6) provided funding through April 4, 2011. The CR included the following provision:
    - Rescission of $25.0 million in unobligated prior year balances from the NPS Construction account.
  - ◊ The seventh continuing resolution (P.L. 112-8) provided funding through April 15, 2011.

- The Department of Defense and Full-Year Continuing Appropriations Act, 2011 (P.L. 112-10), incorporating the eighth continuing resolution, was signed on April 15, 2011. The bill provided funding for agencies at the 2010 enacted level, except where specified otherwise. The Act included an across-the-board rescission of 0.2 percent for discretionary budget authority provided in the full-year continuing resolution (Title I, Sec. 1119).

  For certain bureaus and offices, Division B, the Full-Year Continuing Appropriations Act, 2011, included adjustments from the 2010 amounts for specific accounts.
  - ◊ Provided that funds in the Bureau of Reclamation Water and Related Resources account in the CR are not subject to the provisos for San Gabriel Basin Restoration Fund, the Milk River Project, and the Departmental Irrigation Drainage program contained in the Energy and Water Development and Related Agencies Appropriations Act, 2010 (P.L. 111-85) (Title IV, Sec. 1403).
  - ◊ Provided an annual rate of $32.0 million for the Central Utah Project Completion Account (Title IV, Sec. 1432).
  - ◊ Provided an annual rate of $913.5 million for the Bureau of Reclamation, Water and Related Resources account (Title IV, Sec. 1433).

EXPLANATORY NOTES (*CONTINUED*)

- ◊ Provided an annual rate of $49.9 million for the Bureau of Reclamation, Central Valley Project Restoration Fund (Title IV, Sec. 1434).
- ◊ Provided an annual rate of $963.7 million for the BLM Management of Lands and Resources account (Title VII, Sec. 1701).
- ◊ Provided an annual rate of $4.6 million for the BLM Construction account (Title VII, Sec. 1702).
- ◊ Provided an annual rate of $22.0 million for the BLM Land Acquisition account (Title VII, Sec. 1703).
- ◊ Provided an annual rate of $1.2 billion for the FWS Resource Management account (Title VII, Sec. 1704).
- ◊ Provided an annual rate of $20.8 million for the FWS Construction account (Title VII, Sec. 1705).
- ◊ Provided an annual rate of $55.0 million for the FWS Land Acquisition account (Title VII, Sec. 1706).
- ◊ Provided for the rescission of all unobligated balances in the FWS Landowner Incentive Program account (Title VII, Sec. 1707).
- ◊ Provided an annual rate of $60.0 million for the FWS Cooperative Endangered Species Conservation Fund account (Title VII, Sec. 1708).
- ◊ Provided an annual rate of $37.5 million for the FWS North American Wetlands Conservation Fund account (Title VII, Sec. 1709).
- ◊ Provided an annual rate of $4.0 million for the FWS Neotropical Migratory Bird Conservation account (Title VII, Sec. 1710).
- ◊ Provided an annual rate of $10.0 million for the FWS Multinational Species Conservation Fund account (Title VII, Sec. 1711).
- ◊ Provided an annual rate of $62.0 million for the FWS State and Tribal Wildlife Grants account (Title VII, Sec. 1712).
- ◊ Provided an annual rate of $2.3 billion for the NPS Operation of the National Park System account (Title VII, Sec. 1714).
- ◊ Eliminated funding for the NPS Park Partnership Project Grants account (Title VII, Sec. 1715).
- ◊ Provided an annual rate of $58.0 million for the NPS National Recreation and Preservation account (Title VII, Sec. 1716).
- ◊ Provided an annual rate of $54.0 million for the NPS Historic Preservation Fund account and eliminated funding for the Save America's Treasures grants (Title VII, Sec. 1717).
- ◊ Provided an annual rate of $210.1 million for the NPS Construction account (Title VII, Sec. 1718).
- ◊ Rescinded the NPS contract authority for FY 2011 as authorized by 16 U.S.C. 4601-10a (Title VII, Sec. 1719).
- ◊ Provided an annual rate of $95.0 million for the NPS Land Acquisition and State Assistance account (Title VII, Sec. 1720).
- ◊ Rescinded $625,000 from the NPS Urban Park and Recreation Fund account (Title VII, Sec. 1721).
- ◊ Provided an annual rate of $1.1 billion for the USGS Surveys, Investigations and Research account (Title VII, Sec. 1722).

EXPLANATORY NOTES (*CONTINUED*)

- ◊ Provided an annual rate of $390.6 million, including offsetting collections, for the BOEMRE Royalty and Offshore Minerals Management account (Title VII, Sec. 1723).
- ◊ Provided an annual rate of $11.8 million for the BOEMRE Oil Spill Research account (Title VII, Sec. 1724).
- ◊ Provided authority for the reorganization of BOEMRE, including the establishment of accounts and transfer of funding (Title VII, Sec. 1725).
- ◊ Provided an annual rate of $2.3 billion for the BIA Operation of Indian Programs account (Title VII, Sec. 1726).
- ◊ Provided an annual rate of $210.0 million for the BIA Construction account (Title VII, Sec. 1727).
- ◊ Provided an annual rate of $46.5 million for the BIA Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians account (Title VII, Sec. 1728).
- ◊ Eliminated funding for the BIA Indian Land Consolidation account (Title VII, Sec. 1729).
- ◊ Provided an annual rate of $84.3 million for the OIA Assistance to Territories account (Title VII, Sec. 1730).
- ◊ Provided an annual rate of $161.0 million for the Office of the Special Trustee for American Indians, Federal Trust Programs account (Title VII, Sec. 1731).
- ◊ Provided an annual rate of $919.9 million for the Wildland Fire Management account and included a rescission of $200.0 million of prior year unobligated balances (Title VII, Sec. 1732).
- ◊ Provided permanent authority for joint ticketing at the Pearl Harbor Naval Complex (Title VII, 1733).
- ◊ Provided a one-year extension until September 30, 2011, of the Federal and State cooperative forest, rangeland, and watershed restoration in Utah authority included in the Department of the Interior and Related Agencies Appropriations Act, 2005 (P.L. 108-447) (Title VII, Sec. 1748).

- Other legislation impacting Interior Appropriations and accounts and transfers included:
  - ◊ The NPS received a transfer of $255,000 from the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas program for drug trafficking deterrent actions.
  - ◊ The Wildland Fire Management account received a transfer of $1.9 million from the Forest Service for fire activities.
  - ◊ The BLM transferred $22,000 from the Management of Lands and Resources account to the NPS Operation of National Park System account for Service First activities.
  - ◊ The BOEMRE transferred $2.7 million to the Office of the Secretary for the Office of Natural Resources Revenue as authorized by the Department of Defense and Full-Year Appropriations Act, 2011 (P.L. 112-10) for the reorganization of BOEMRE.
  - ◊ The BIA transferred $1.0 million for the Tribal Law and Order Act Commission as authorized by Section 235(k) of P.L. 111-211.

EXPLANATORY NOTES (*CONTINUED*)

2012 ENACTED

Prior to the passage of the full-year appropriations, the Department operated under five continuing resolutions.

- The first continuing resolution (P.L. 112-33) provided funding through October 4, 2011.
- The second continuing resolution (P.L. 112-36) provided funding through November 18, 2011.
- The third continuing resolution (P.L. 112-55) provided funding through December 16, 2011.
- The fourth continuing resolution (P.L. 112-67) provided funding through December 17, 2011.
- The fifth continuing resolution (P.L. 112-68) provided funding through December 23, 2011.

On December 23, 2011, the President signed the Consolidated Appropriations Act, 2012 (P.L. 112-74), providing appropriations for fiscal year 2012. Division B, the Energy and Water Development and Related Agencies Appropriations Act included the following specific provisions and allowances:

- **Authorization –** The Act provides an expansion of the authorization for appropriations to $30.0 million for the Las Vegas Wash wetlands restoration and Lake Mead improvement project (Sec. 203).
- **Authorization –** The Act provides an extension of the authority through 2013 for the water desalination program and authorizes $3.0 million in appropriations for each fiscal year 2012 and 2013 (Sec. 204).

Division E, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- **Authorization –** The Act includes a provision to extend the authorization of the Chesapeake Bay Gateways program in the NPS through 2013.
- **Rescission –** The Act includes a rescission of $4.0 million in unobligated balances in the NPS Construction account.
- **Reorganization –** The Act continues the reorganization of BOEMRE by providing appropriations for the newly created Bureau of Ocean Energy Management and Bureau of Safety and Environmental Enforcement , and adopts the proposed transfer of the Office of Natural Resources Revenue to the Office of the Secretary.
- **Expansion of OCS Inspection Fees –** The Act included the proposed expansion for OCS inspection fees on each OCS above-water oil and gas facility and mobile drilling unit that is subject to inspection. The fee defrays inspection costs based on the complexity of the facility as determined by the number of wells. The offset for these fee collections totaled $62.0 million.
- **OSM Permit Fees –** The Act includes the proposed permit fee in the OSM Regulation and Technology account. The fee is estimated to result in $40,000 in offsetting collections in 2012.
- **Net Receipts Sharing –** The Act continued the provision to deduct two percent from the States' mineral leasing payments to help offset the administrative costs of Federal leasing programs. In 2012, the amount scored for this was $42.0 million.
- **Rescission –** The Act includes a rescission of $82.0 million in the unobligated balances in the Wildland Fire Management account.

EXPLANATORY NOTES (*CONTINUED*)

- **Oil and Gas Leasing Internet Program –** The Act authorizes the Secretary to establish an oil and gas leasing internet program (Sec. 110).
- **Reorganization of the Bureau of Ocean Energy Management, Regulation and Enforcement –** The Act included a provision provided in the 2011 Full-Year Continuing Resolution for the reorganization of BOEMRE. The provision allows for the establishment of accounts and transfer of funds (Sec. 112).
- **Palau Compact Extension –** The Act provided for an additional one-year discretionary extension of the Compact with Palau, which expired at the end of 2009. The extension allowed for continued payments to the Republic of Palau through 2012. The extension was scored as an increase of $14.0 million in current authority (Sec. 120).
- **Vietnam Veterans Memorial Visitor Center –** The Act authorizes the use of Federal funds for the use in building the visitor center for the Vietnam Veterans Memorial only when awarded through competitive grants (Sec. 420).
- **Service First –** The Act provides permanent authority for the Service First programs at the Department of the Interior and Forest Service (Sec. 422).
- **Claim Maintenance Fee Amendments –** The Act amends the mining claim maintenance fees authorization to ensure that each mining claim pays a proportional share of the annual maintenance fee (Sec. 430).
- **Across-the-Board Rescission –** The Act includes an across-the-board rescission of 0.16 percent for all discretionary amounts provided in Division E, the Interior, Environment, and Related Agencies Appropriations Act (Sec. 436).

2013 APPROPRIATIONS

The following changes are proposed for inclusion in the 2013 Appropriations Acts.

- **Cancellation of Coastal Impact Assistance Balances –** The 2013 budget proposes to cancel $200.0 million of mandatory funding balances from the Coastal Impact Assistance Program. This cancellation is shown as a reduction to current authority for the Fish and Wildlife Service for the purposes of scoring.
- **Fee Increase for Offshore Oil and Gas Inspections –** Through appropriations language, the Administration proposes to continue the current inspection fees authorized by Congress in 2012. These fees are estimated to generate $65.0 million in 2013, up from $62.0 million in 2012, from operators with offshore oil and gas drilling facilities that are subject to inspection by the BSEE. The increased fees will fund an expanded inspection program, and as enacted for 2012, operators will now be charged for the inspection of drilling rigs in addition to production platforms. These inspections are intended to increase production accountability, human safety, and environmental protection.
- **New Fee for Onshore Oil and Gas Inspections –** Through appropriations language, the Administration proposes to implement an inspection fee in 2013 for onshore oil and gas drilling activities that are subject to inspection by BLM. The proposed inspection fee is expected to generate an estimated $48.0 million in 2013, $10.0 million more than the corresponding $38.0 million reduction in requested appropriations for BLM, thereby expanding the capacity of BLM's oil and gas inspection program. The fee would support Federal efforts to increase production accountability, human safety, and environmental protection.

EXPLANATORY NOTES (*CONTINUED*)

- **Onshore Oil and Gas Drilling Permit Fee –** The 2013 budget proposes to continue a fee for processing drilling permits through appropriations language, an approach taken by Congress in the Interior Appropriations Act. A fee of $6,500 per drilling permit was authorized in 2010, and if continued, would generate an estimated $32.5 million in offsetting collections in 2013.
- **Grazing Administrative Fee –** The 2013 budget includes a new grazing administrative fee of $1.00 per animal unit month. The BLM proposes to implement the fee through appropriations language on a three-year pilot basis. The budget estimates the fee will generate $6.5 million in funds that will assist BLM in processing grazing permits. During the period of the pilot, BLM will work through the process of promulgating regulations for the continuation of the grazing fee as a cost recovery fee after the pilot expires.
- **Surface Mining and Reclamation Permit Fee –** The 2013 budget continues an offsetting collection initiated in 2012, allowing the Office of Surface Mining, Reclamation and Enforcement, to retain coal mine permit application and renewal fees for the work performed as a service to the coal industry. The fee will help ensure the efficient processing, review and enforcement of the permits issued, while recovering some of the regulatory operations costs from the industry that benefits from this service. The fee, authorized by section 507 of the Surface Mining Control and Reclamation Act, would apply to mining permits on lands where regulatory jurisdiction has not been delegated to the States. The permit fee will generate an estimated $3.4 million in offsetting collections in 2013.