

Interior Receipts History

Receipts to the U.S. Treasury

Interior Receipts By Source Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 EST	FY 2024 EST
OFFSETTING RECEIPTS												
Onshore Mineral Leasing												
Rents and Bonuses												
Oil and Gas.....	233,741	200,683	194,123	144,700	206,620	244,098	758,203	178,964	155,386	61,354	94,557	103,392
Renewable Energy.....								64,155	33,686	13,498	15,498	17,498
Coal.....	461,599	452,047	445,502	389,533	108,228	7,739	8,729	10,785	10,461	6,206	3,584	3,585
Geothermal.....	2,948	2,142	1,919	1,479	1,462	1,239	1,259	1,725	1,842	4,021	1,709	1,709
Oil Shale.....	2	2	2	2	0	0	0	2	2	2	0	0
All Other.....	2,951	351	510	764	116	711	14,693	45	2,430	409	7,718	7,717
Adjustments ^{1/}	579	283	61,901	0	0	7	0	2	-2,390	-3,748	0	0
Royalties												
Oil and Gas.....	2,779,450	3,287,786	1,765,684	1,543,394	1,960,468	2,406,295	3,258,551	2,127,069	3,395,434	8,113,514	7,156,489	6,630,693
Coal.....	715,498	703,045	662,903	555,362	603,117	473,892	460,638	348,325	349,579	376,584	573,579	510,552
Geothermal.....	12,231	14,728	11,536	11,229	16,907	13,114	15,966	15,059	15,933	17,958	14,063	14,518
Oil Shale.....	0	0	1	0	0	0	0	0	0	0	0	0
All Other.....	107,954	91,845	83,119	93,709	73,974	73,289	22,556	16,465	26,335	28,408	52,486	52,487
Adjustments ^{1/}	-155,800	-116,114	561,044	-52,134	37,956	39,605	69,174	60,885	-88,458	-106,551	0	0
SUBTOTAL, Onshore Mineral Leasing	4,161,153	4,636,798	3,788,243	2,688,038	3,008,848	3,259,989	4,609,769	2,823,481	3,900,240	8,511,655	7,919,683	7,342,151
Noncompetitive Filing Fees.....	35	122	56	73	74	179	15	24	0	0	0	0
Grazing Fees.....	14,494	14,595	16,564	20,319	20,658	18,241	33,121	16,787	16,515	16,940	19,111	19,267
Timber Fees.....	29,608	44,951	54,795	50,779	46,935	50,531	50,679	63,741	65,478	93,505	83,428	83,458
Recreation Entrance/Use Fees.....	219,046	227,278	280,154	318,961	346,681	366,084	370,670	280,522	349,325	388,342	397,212	405,217
Park Concession Special Accounts & Other Fees	141,816	168,788	148,675	177,614	190,134	207,292	214,176	143,781	192,707	256,387	227,844	238,291
Rent of Land and Structures.....	99,600	79,578	117,238	106,840	138,853	144,547	120,085	90,659	122,412	126,448	128,711	129,211
Sale of Land, Bldgs. and Other Property.	227,780	246,902	255,797	307,425	352,125	450,776	350,476	431,509	345,084	588,407	453,998	284,753
Offsetting Earning on Investments.....	79,923	57,821	47,282	59,646	65,179	115,940	146,659	156,442	80,466	76,018	202,804	337,309
All Other Offsetting Receipts.....	2,639,370	580,027	700,122	1,095,206	630,556	497,466	529,185	1,223,484	479,861	2,254,620	790,049	763,773
Adjustments ^{1/}	0	0	0	0	0	0	0	0	0	-17,563	0	0
SUBTOTAL, Offsetting Receipts.....	7,612,825	6,056,860	5,408,927	4,824,901	4,800,043	5,111,045	6,424,835	5,230,430	5,552,088	12,294,759	10,222,840	9,603,430
UNDISTRIBUTED PROPRIETARY RECEIPTS												
OCS Mineral Leasing												
Rents and Bonuses.....	2,838,161	1,211,245	1,472,429	222,514	395,371	335,048	934,088	356,241	294,207	4,712,724	1,005,606	847,116
Royalties.....	6,036,164	6,177,396	2,921,263	2,522,845	2,709,813	4,257,654	5,291,392	3,289,036	3,920,145	7,114,849	7,291,585	6,805,394
SUBTOTAL, OCS Mineral Leasing Receipts	8,874,325	7,388,641	4,393,692	2,745,359	3,105,184	4,592,702	6,225,480	3,645,277	4,214,352	11,827,573	8,297,191	7,652,510
Escrow Payout Interest	48,960	28,697	44,073	34,645	25,500	35,000	36,574	33,346	24,666	34,766	74,765	68,473
SUBTOTAL, Undistributed Proprietary Rcpts..	8,923,285	7,417,338	4,437,765	2,780,004	3,130,684	4,627,702	6,262,054	3,678,623	4,239,018	11,862,339	8,371,956	7,720,983
NON-OFFSETTING GOVERNMENTAL RECEIPTS												
Mined Land Reclamation Fee.....	214,725	202,872	197,973	158,807	159,373	155,401	147,291	123,261	112,379	101,074	94,582	81,516
All Other Non-offsetting Receipts.....	972,814	59,536	1,038,640	1,060,946	1,484,078	1,138,263	1,315,698	1,309,514	2,241,549	1,929,234	1,724,150	1,733,150
SUBTOTAL, Governmental Receipts.....	1,187,539	262,408	1,236,613	1,219,753	1,643,451	1,293,664	1,462,989	1,432,775	2,353,928	2,030,308	1,818,732	1,814,666
UNDISTRIBUTED INTERFUND RECEIPTS												
Non-offsetting Interest.....	-855	918,435	1,677	4,050	5,232	889,249	-904,000	-2,193	-36,409	114,244	493,477	429,488
TOTAL, Interior Department Receipts.....	17,722,794	14,655,041	11,084,982	8,828,708	9,579,410	11,921,660	13,245,878	10,339,635	12,108,625	26,301,650	20,907,005	19,568,567

1/ Adjustments consist of lease-level transactions, ongoing adjustments, and settlements relating to oil and gas, coal, and geothermal activities that occur throughout the year.