

**NATIONAL PARK SERVICE
Project Data Sheet**

Total Project Score/Ranking: 51.50
Planned Funding FY 2023: \$1,237,000
Funding Source: Legacy Restoration Fund

Project Identification

Project Title: Remove Excess Structures and Abandoned Buildings Parkwide and Address Utility Needs – Phase I
Project Number: GAOA ID #N124; NPS PMIS #237369
Unit/Facility Name: New River Gorge National Park and Preserve
Region/Area/District: North Atlantic - Appalachian
Congressional District: WV03
State: WV

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35240200	3342	77	0.84
35300200	109457	0	0.94
35300200	115637	0	1.00
35300200	108942	0	0.33
35300200	255105	12	1.00
35300500	3363	70	0.61
35300500	237296	0	0.51
35300600	237303	0	0.19
35410100	3364	7	0.41
35410100	3298	0	0.84
35410500	3165	7	1.00
35410500	3369	7	0.41
35410500	3166	7	0.55
35410500	3368	7	0.88
35410500	3367	7	0.71
35410500	3168	7	0.75
35410500	237331	0	0.66
35410500	108943	0	0.47
35500200	3264	0	0.35
40750300	3267	0	1.00

Project Description:

This project will demolish deteriorating and unsound structures and associated site features. Throughout the years, the park has acquired numerous strategic properties, many of which include buildings that are in various states of disrepair. Several of the structures within developed areas have been abandoned and have become an unnecessary maintenance burden. Most of the houses were never intended for reoccupation or NPS use and are now abandoned, failing, overgrown by vegetation, and pose safety hazards.

The scope of Phase I work includes proper disposal of the demolition debris and returning the sites to their natural condition. Selective plantings will be utilized to reintroduce native species to the disturbed areas. Unnecessary roads associated with these sites will be removed and restored to native contours, while other roads will be maintained where continued access to developed sites is necessary. The restored sites have potential for expanded visitor recreation and enjoyment. Phase II will dispose of additional structures and address deteriorated utilities.

Scope of Benefits (SB):

This project helps the park meet goals set forth in its enabling legislation by removing structures that have no interpretive value and are blights on the land. This project will remove hazardous structures from within the park’s boundaries and restore the sites to a more natural condition, providing visitors with additional recreational opportunities within New River Gorge National Park and Preserve.

Investment Strategy (IS):

The project will eliminate both deferred maintenance and attractive nuisances. It will also reduce and operational costs, allowing staff and financial resources to be better focused on higher priority assets within the park’s inventory. Removal of these unnecessary structures will also reduce the park’s overall constructed footprint.

Consequences of Failure to Act (CFA):

Failure to act will allow forces of nature, trespassing, vandalism, theft, and other factors to further erode at the stability of the buildings and will continue to unnecessarily burden the park’s maintenance and law enforcement resources.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.732
API Rating:	n/a	10.40
API/FCI Score:	(40%)	24.34
SB Score:	(20%)	0.20
IS Score:	(20%)	14.75
CFA Score:	(20%)	12.21
Total Score:	(100%)	51.50

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
VE Study: Scheduled 03/2023 Completed N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 1,237	100
Total:	\$ 1,237	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 231
FY 2023 Legacy Restoration Fund Funding (this PDS):	\$ 1,237
Future Funding to Complete Project:	\$ 15,000
Total:	\$ 16,468

Class of Estimate: C

Estimate Escalated to: FY 2023/Q1

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	126
LRF Design Funds Received:	\$	105
Planning Funds Received from Other Fund Sources:	\$	0
Design Funds Received from Other Fund Sources:	\$	0

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q4
- Actual: N/A

Project Complete

- Scheduled: FY 2025/Q1
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: \$38,059

Projected: \$0

Net Change: -\$38,059

**NATIONAL PARK SERVICE
Project Data Sheet**

Total Project Score/Ranking: N/A
Planned Funding FY 2023: \$314,823,000
Funding Source: Legacy Restoration Fund

Project Identification

Project Title: FY24+ Project Planning and Compliance
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to complete planning and compliance required for current and future LRF projects. This includes:

Planning: This activity supplies critical budgetary resources needed to develop construction plans and specifications essential for acceptable completion of major facility maintenance, repair, and replacement construction projects for the LRF. In addition to final design documents, this funding typically supports pre-design project programming and budgeting, schematic alternatives, and concept drawings.

Compliance: This activity also provides funding for compliance needs related to addressing impacts to natural and cultural resources. Regulatory requirements that frame compliance activities include the National Environmental Policy Act (NEPA), Section 106 of the National Historic Preservation Act, executive orders, and State requirements. Examples of compliance support include archeological surveys, hazardous material surveys, preparation of historic structure documentation, coordination with State/Tribal Historic Preservation Offices, and environmental assessments.

Planning and compliance funding are a necessary component of any construction project, supporting activities including project pre-planning, development, and scope and cost validation. This activity enhances the NPS's ability to conduct legally defensible, scientifically based analyses that facilitate sound decision-making. It also provides support for compliance needs associated with major construction projects.

At the FY 2023 funding level, planning and compliance funding will support the Pre-designs, Final Designs, Supplemental Services and Compliance for successful execution of potential future LRF projects such as Chickasaw National Recreation Area Utilities Rehabilitation, New River Gorge National Park and Preserve Utility Rehabilitation and Demolition of Unused Structures, and Yosemite National Park Tuolumne Meadows Wastewater Treatment Plant Rehabilitation.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 314,823	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 Legacy Restoration Fund Funding (this PDS):	\$ 314,823
Future Funding to Complete Project:	\$ 0
Total:	\$ 314,823

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	N/A
LRF Design Funds Received:	\$	N/A
Planning Funds Received:	\$	N/A
Design Funds Received:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A

**NATIONAL PARK SERVICE
Project Data Sheet**

Total Project Score/Ranking: N/A
Planned Funding FY 2023: \$39,900,000
Funding Source: Legacy Restoration Fund

Project Identification

Project Title: Program Administration
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to support and oversee planning and execution of the Legacy Restoration Fund (LRF), including efforts to advance or complete current and future projects. These activities are indirect costs and are not directly applied to individual projects. Three percent of the NPS allocation of LRF funds received in FY 2021 through FY 2025 will be requested to fund project support and program administration through the life of the GAOA program, which may extend several years beyond FY 2025.

The NPS will coordinate program administration between the NPS Comptroller's Office and the NPS LRF Program Management Office (PMO). Additionally, some NPS funding will be transferred to the Department of the Interior to support the Department's PMO, which will coordinate program administration across the bureaus.

The NPS LRF PMO will use industry best practices to initiate, plan, execute, monitor, control, and close out projects. Existing NPS procedures and tools will be adapted and improved to ensure projects stay within scope, budget, and schedule. Activities in this area are related to contracting, budget, finance, external affairs, office support, field office support, human capital, engineering, and project management whose focus is not directed towards a specific project. A series of internal control measures will be applied to ensure all program administration expenses charged to LRF are appropriate and within the boundaries of issued guidance.

At the FY 2023 funding level, the NPS LRF PMO will:

- Evaluate project proposals to ensure that the highest priority, mission critical projects are reflected in the LRF plan.
- Support the Bureau Investment Review Board to ensure projects are of high quality, incorporate sustainable practices, are appropriate to their settings, and demonstrate defensible cost-conscious decisions focused on cost reduction.
- Coordinate with the Department's GAOA Program Management Office
- Formulate and monitor current and future LRF projects.
- Implement procedures and tools to ensure accurate data, timely reporting, and status briefs.
- Tracking and monitoring risks; implementing internal controls.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 39,900	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 Legacy Restoration Fund Funding (this PDS):	\$ 39,900
Future Funding to Complete Project:	\$ 0
Total:	\$ 39,900

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	N/A
LRF Design Funds Received:	\$	N/A
Planning Funds Received:	\$	N/A
Design Funds Received:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A

**NATIONAL PARK SERVICE
Project Data Sheet**

Total Project Score/Ranking: N/A
Planned Funding FY 2023: \$46,816,000
Funding Source: Legacy Restoration Fund

Project Identification

Project Title: Project Management
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to provide professional NPS project management and contracting services for current and future projects throughout the typical three to five-year construction cycle. The funding also provides quality assurance including project compliance, quality, specialized technical expertise, and risk assessment and management. Project Management encompasses tasks completed over the life of a project such as assembling a project team with the expertise necessary to execute the project, establishing the technical objectives, planning the project, managing changes to the scope, and controlling the undertaking so that it is completed on schedule and within budget. Staff funded through this activity provide cost-efficient project management services and rely on the contracted support of design and construction firms nationwide to ensure best value and quality for park projects and services. Project Management activities include coordinating major construction and planning activities, providing for design, compliance, and construction management services, and providing contracting support.

At the FY 2023 funding level, LRF Project Management will:

- Provide project management expertise and capacity to support LRF projects.
- Support and oversee project coordination, design, and contracting/acquisition.
- Justify, document, and support expenses directly attributed to LRF funded projects.
- Support small business goals and socioeconomic programs for the NPS and DOI.
- Support the unique NPS interpretive planning, media, and conservation elements of major construction projects.
- Tracking and monitoring risks; implementing internal controls.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 46,816	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 Legacy Restoration Fund Funding (this PDS):	\$ 46,816
Future Funding to Complete Project:	\$ 0
Total:	\$ 46,816

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	N/A
LRF Design Funds Received:	\$	N/A
Planning Funds Received:	\$	N/A
Design Funds Received:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A

**NATIONAL PARK SERVICE
Project Data Sheet**

Total Project Score/Ranking: N/A
Planned Funding FY 2023: \$66,500,000
Funding Source: Legacy Restoration Fund

Project Identification

Project Title: Project Contingency Funds
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to provide contingency funds for all Legacy Restoration Fund construction projects. Due to the nature of the construction process, projects must be prepared to address multiple risks that frequently increase costs. These include unforeseen/unanticipated site conditions that require adjustments to construction methods and timelines, unpredictable fluctuations in prices for supplies and materials, and adjustments to project scheduling when contending with unexpected environmental events. This funding will be used to ensure the bureau is able to address fluctuations in construction costs to accomplish the scope described in the project data sheets for individual projects. The NPS will not use this funding to add enhancements.

While typical NPS projects include a certain percentage of contingency funding built into their individual requests, the scope and scale of LRF projects requires the NPS to use a different budget strategy. Contingency funding for LRF projects is held in reserve and not allocated to specific projects until it is needed. The amount requested in this project data sheet represents approximately five percent of the net construction estimates for FY 2023 projects, but this funding will be made available for past, current, and future LRF projects needing contingency funds to complete construction.

At the FY 2023 funding level, LRF Contingency will:

- Provide contingency funds to past, present, and future LRF projects to address cost increases, unforeseen site conditions, and adapt project methods and schedules during unexpected environmental events.
- Support successful completion of major LRF projects that encounter challenges, ensuring projects are not delayed or left unfinished while other funding is identified.
- Reinforce the NPS's ability to complete projects on time, minimizing closures of the buildings, amenities, and roads improved by the projects, and ensuring they are reopened for visitor enjoyment or park operations in a timely fashion.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 66,500	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 Legacy Restoration Fund Funding (this PDS):	\$ 66,500
Future Funding to Complete Project:	\$ 0
Total:	\$ 66,500

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	N/A
LRF Design Funds Received:	\$	N/A
Planning Funds Received from Other Fund Sources:	\$	N/A
Design Funds Received from Other Fund Sources:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A

**NATIONAL PARK SERVICE
Project Data Sheet**

Total Project Score/Ranking: 23.20

Planned Funding FY 2021: \$0 (*change of -\$20,223,010 from FY 2021 list*)

Funding Source: Legacy Restoration Fund

Project Identification

Project Title: Rehabilitate and Preserve Historic Powerhouse Building For Future Use

Project Number: GAOA ID #N019, PMIS #293891A

Unit/Facility Name: Grand Canyon National Park

Region/Area/District: Lower Colorado Basin

Congressional District: AZ01

State: AZ

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35500300	34578	75	1.0
40710300	99678	77	0.38

Project Removal Justification:

Following completion and review of the market study, the NPS proposes to re-allocate funds from this project to a higher priority at Grand Canyon National Park, Rehabilitate the North Rim and Roaring Springs Utility Systems. The NPS will evaluate future opportunities for limited investment in the asset through alternative fund sources.

Project Description:

This project will rehabilitate the Powerhouse Building to address deferred maintenance and code compliance. A market study will be conducted to inform the scope and scale of the rehabilitation ahead of anticipated public-private partnership opportunities.

Scope of Benefits (SB):

- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance

Investment Strategy (IS):

The Powerhouse Building is listed on the National Register of Historic Places as a national historic landmark and is a contributing building to the Grand Canyon Village National Historic Landmark District. The market study will inform the level and type of investment

Consequences of Failure to Act (CFA):

Failure to address the deficiencies associated with the Grand Canyon Powerhouse Building will result in the continued deterioration of the structure.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.32
API Rating:	n/a	76.00
API/FCI Score:	(40%)	12.91
SB Score:	(20%)	2.93
IS Score:	(20%)	7.00

Category	Percent	Score
CFA Score:	(20%)	0.36
Total Score:	(100%)	23.20

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
 VE Study: N/A Completed N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$	0 0
Capital Improvement Work:	\$	0 0
Total:	\$	0 0

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 Legacy Restoration Fund Funding (this PDS):	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 0

Class of Estimate: A B C D

Estimate Escalated to: FY 21/Q1

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	0
LRF Design Funds Received:	\$	0
Planning Funds Received from Other Fund Sources:	\$	0
Design Funds Received from Other Fund Sources:	\$	0

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 02/2022
 DOI Approved: YES

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A
Net Change: N/A