

INDIAN AFFAIRS Project Data Sheet – 2021	Total Project Score/Ranking:	84
	Planned Funding FY: 2021	\$ 2,400,000
	Funding Source: Legacy Restoration Fund	

Project Identification

Project Title: Cheyenne-Eagle Butte (CEB) School		
Project Number: E001	Unit/Facility Name: Cheyenne-Eagle Butte School	
District/Field Office: Great Plains	Congressional District: SD At Large	State: SD

Project Justification

#	DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:
1	35230000 : Bldg School	N33R0801391	100	0.0000
2	35310000 : Bldg Dormitories/ Barracks	A01R1202002	100	0.5349
3	35290000 : Bldg Other Institutional Uses	A01R1202003	090	0.1470
4	35310000 : Bldg Dormitories/ Barracks	A01R1202004	100	0.3977
5	35230000 : Bldg School	A01R1202005	100	0.1485
6	35230000 : Bldg School	A01R1202006	090	0.4176
7	35410400 : Bldg Warehouse Garage, Bus	A01R1202008	048	0.2614
8	35410500 : Bldg Warehouse Shed Outbuilding	A01R1202104	070	0.6496
9	40800600 : Bleacher Outside	A1000340720000005	060	0.0195
10	35230000 : Bldg School	A01R1202107	100	0.2622
11	35230000 : Bldg School	A01R1202108	100	1.0000
12	35230000 : Bldg School	A01R1202111	100	0.2913
13	Grounds/Site Work	Maximo ID: AB108370	N/A	N/A
NOTE: Future Year Phases to be submitted annually based on priority needs				

Project Description:

Cheyenne-Eagle Butte School serves 937 students in grades K-12 and is located in Eagle Butte, SD. This project replaces the current CEB campus, which consists of 12 permanent structures and site/grounds work. A need for 30 Staff Quarters has been identified. Existing quarters will be assessed to determine suitability for reuse. All new academic facilities will conform to the Federal Sustainable Building requirements and be designed using Leadership in Energy & Environmental Design (LEED) guidelines and green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facility, the existing school buildings will be demolished.

Scope of Project Benefits (SPB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs

- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements.

Ranking Categories:

FCI/API (40%) FCI 0.3862 API 84 Score = 40

SPB (20%) Score = 20

IS (20%) Score = 13

CFA (20%) Score = 11

Combined ranking factors = (.40 x API/FCI score) + (.20 x SPB score) + (.20 x IS score) + (.20 x CFA score) =

Capital Asset Planning Exhibit 300 Analysis Required: Yes
VE Study: Scheduled

Total Project Score: 84

Project Costs and Status

<p><u>Project Cost Estimate (this PDS):</u></p> <p>\$</p> <p>%</p> <p>Deferred Maintenance Work: \$ 2,400,000</p> <p>100</p> <p>Capital Improvement Work: <u>0</u></p> <p><u>0</u></p> <p>Total: \$2,400,000</p> <p>100</p>	<p><u>Project Funding History:</u> (entire project)</p> <p>Appropriated to Date: \$</p> <p>0</p> <p>FY21 GAOA Funding Phase I: \$</p> <p>2,400,000</p> <p>Other Non-GAOA Funding:</p> <p>\$105,000,000</p> <p>Future GAOA Funding to Complete Project \$</p> <p>0</p> <p><u>Future Non-GAOA Funding to Complete Project: \$</u></p> <p><u>0</u></p> <p>Total:</p> <p>\$107,400,000</p>
<p><u>Class of Estimate</u> (circle one): A B <u>C</u> D</p> <p>Estimate Escalated to FY:xx/xxxx</p>	<p><u>Planning and Design Funds: \$'s</u></p> <p>Planning Funds Received in FY <u>2021</u> \$ 890,000</p> <p>Design Funds Received in FY <u>2021</u> \$ 1,510,000</p>

<u>Dates:</u> Construction Award/Start: ____/____ Project Complete:	Sch'd 12/2021 06/2023 ____/____	<u>Project Data Sheet</u> Prepared/Last Updated: 1/14/2021	<u>DOI Approved:</u> 11/2/2020
Annual Operations & Maintenance Costs \$			
Current: \$1,254,000		Projected: \$941,000	Net Change: \$-313,000

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 65

Planned Funding FY 2021: \$70,858,237 (change of +\$17,978,979 from FY 2021)

Planned Funding FY 2022: \$ 4,741,763 (change of +\$4,741,763 from FY 2022 President's Budget)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Many Farms High School SA-CI Program – Option 4

Project Number: E002

Unit/Facility Name: Many Farms High School

Region/Area/District: Navajo Region

Congressional District: AZ-01

State: AZ

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	Building, Utility Plant, Other BUILDING \ UTILPLNT \ OTHER	Maximo ID: AB231199	100	0.0116
2	35500200 : Bldg Pump House Well House	A1000335120000080	100	0.1444
3	40800600 : Bleacher Outside	A1000335120000014	060	0.0623
4	35500200 : Bldg Pump House Well House	A1000335120000096	100	0.1099
5	35500200 : Bldg Pump House Well House	Maximo ID: AB231200	100	0.0137
6	35290000 : Bldg Other Institutional Uses	N35R2101156	100	1.0000
7	35100000 : Bldg Office	N35R2101157	100	0.3867
8	35500000 : Bldg Industrial	N35R2101160	100	0.2962
9	35230000 : Bldg School	N35R2101161	100	0.0631
10	35600000 : Bldg Service	N35R2101162	100	0.7263
11	35310000 : Bldg Dormitories/ Barracks	N35R2101163	100	0.7733
12	35230000 : Bldg School	N35R2101164	100	0.0468
13	35290000 : Bldg Other Institutional Uses	N35R2101165	100	1.0000
14	35310000 : Bldg Dormitories/ Barracks	N35R2101166	100	0.9706
15	35310000 : Bldg Dormitories/ Barracks	N35R2101167	100	0.6807
16	35300200 : Bldg Housing Single Family	N35R2101176	070	0.0486
17	35300200 : Bldg Housing Single Family	N35R2101178	070	0.2820
18	35801500 : Bldg Greenhouse	N35R2101286	100	0.1931
19	Storage, Other BUILDING \ STORAGE \ OTHER	Maximo ID: AB107780	070	0.0000
20	35410500 : Bldg Warehouse Shed Outbuilding	A1000335120000000	070	0.4617
21	35410700 : Bldg Warehouse	A1000335120000037	070	0.1286
22	35410000 : Bldg Warehouses	N35R2101291	070	0.0749
23	35410000 : Bldg Warehouses	N35R2101292	070	0.1714

24	35500000 : Bldg Industrial	N35R2101293	100	0.1122
25	35410000 : Bldg Warehouses	N35R2101296	070	0.0429
26	35410000 : Bldg Warehouses	N35R2101297	070	0.2672
27	35410700 : Bldg Warehouse	A1000335120000076	070	0.4367
28	School, Secondary, Boarding BUILDING \ SCHOOL \ SCNDRY \ BOARDING	Maximo ID: AB107781	100	0.0458
29	35230000 : Bldg School	N35R2101369	100	0.0869
30	35230000 : Bldg School	N35R2101370	100	0.0230
31	Baseball Dugout BUILDING \ BSBLDDGT	Maximo ID: AB107784	050	0.0000
32	Baseball Dugout BUILDING \ BSBLDDGT	Maximo ID: AB107785	050	0.0000
33	35410000 : Bldg Warehouses	N35R2101636	060	0.0000
34	35230000 : Bldg School	N35R2101646	070	0.0000
35	Building, Fire Station BUILDING \ FIRESTAT	Maximo ID: AB231201	100	0.0136
36	35410500 : Bldg Warehouse Shed Outbuilding	N35R2101874	100	0.0000
37	35410500 : Bldg Warehouse Shed Outbuilding	N35R2101875	100	0.0000
38	35410500 : Bldg Warehouse Shed Outbuilding	N35R2101876	100	0.0000
39	Building, Pump House BUILDING \ PUMPHS	Maximo ID: AB231202	100	0.1467
40	35410000 : Bldg Warehouses	N35R2100M16	070	0.1157
41	Grounds/Site Work	Maximo ID: AB108438	N/A	N/A
NOTE: Future Year Phases to be submitted annually based on priority needs				

Project Description:

Many Farms High School serves 465 students in grades 9-12 and is located 23 miles north of Chinle, AZ. This project consolidates current education programs housed in multiple buildings throughout the campus into a single facility. Enhancements to current facilities include renovation of main building entrance, improvements to current campus security systems, installation of new site perimeter fencing, expansion of parking lots, improvements to handicapped access to campus. Staff Quarters will also be assessed to determine need for renovation. The project also includes installation of a Building Management System (BMS) to allow maintenance personnel better control of mechanical systems, which will provide improved energy efficiency, as well as lower long-term operating costs. Demolition or transfer of excess facilities is also included in the project.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets

- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- When complete this project will address multiple Life/Health/Safety/Accessibility deficiencies, reduce the footprint of owned government assets, and modernize the remaining facilities to meet current educational program delivery requirements.
- Project will include all current Deferred Maintenance Work Orders, reducing the backlog.
- This project enables continued use of mission critical facilities, increases environmental policy compliance, and reduces operations and maintenance costs. This project is part of the long-term facility and asset management plan for Indian Affairs that is fulfilled through the Site Assessment and Capital Investment (SA-CI) Program. The SA-CI program is modeled on the Department of Defense Education Authority (DODEA) assessment as the Congress encouraged the Bureau to consider and improve upon pursuant to Public Law 114-113

Consequences of Failure to Act (CFA):

- Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.7528
API Rating:	n/a	75
API/FCI	(40%)	16
Score:		
SB Score:	(20%)	20
IS Score:	(20%)	16
CFA Score:	(20%)	13
Total Score:	(100%)	65

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 06/22

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 75,600	100
Capital Improvement Work:	\$ 0	0
Total:	\$ 75,600	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 GAOA Funding (this PDS):	\$ 70,858
FY 2022 GAOA Funding (this PDS):	\$ 4,742

FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
Future Funding to Complete Project:	\$	0
Total:	\$	75,600

Class of Estimate: D

Estimate Escalated to: FY2022/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0

Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2022/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2024/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 11/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$2,505,979

Projected: \$1,879,484

Net Change: -\$626,495

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 90

Planned Funding FY 2021: \$200,683 (change of -\$905,000 from FY 2021)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Super-Demo – Southwest

Project Number: E003

Unit/Facility Name: OHKAY O WINGEH (SAN JUAN) COMMUNITY SCHOOL, HAAK'U
COMMUNITY ACADEMY, SAN FELIPE PUEBLO ELEMENTARY SCHOOL

Region/Area/District: Southwest Region

Congressional District: : NM-02, NM-03

State: NM

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI- Before:
1	35230000 : Bldg School	M20R1200704	100	1.8442
2	35230000 : Bldg School	M20R1200705	100	0.5391
3	35230000 : Bldg School	M20R1200707	100	0.4729
4	35230000 : Bldg School	M20R1200709	100	0.9337
5	35230000 : Bldg School	M25R1400721	100	0.2116
6	Grounds: Incinerator	Maximo ID: AB108492	N/A	N/A
NOTE: Future Year Phases to be submitted annually based on priority needs				

Project Description:

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 9,613 square feet of education buildings at three schools in the Southwest region.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the IA-DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
 - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance

- When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
 - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
 - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
 - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

Investment Strategy (IS):

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
When an asset is disposed of, the asset and associated DM WO amounts will no longer be included current FCI calculations.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total Deferred Maintenance Reduction of Project: **\$597,428**

Consequences of Failure to Act (CFA):

- Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1411
API Rating:	n/a	93
API/FCI	(40%)	40
Score:		
SB Score:	(20%)	15
IS Score:	(20%)	20
CFA Score:	(20%)	15
Total Score:	(100%)	90

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 201	100
Capital Improvement Work:	\$ 0	0
Total:	\$ 201	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 GAOA Funding (this PDS):	\$ 201
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 201

Class of Estimate: D

Estimate Escalated to: FY2021/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0
 Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2021/Q4
- Actual: FY 2021/Q4

Project Complete

- Scheduled: FY 2022/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 11/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$25,439

Projected: \$ 0

Net Change: -\$25,439

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 90

Planned Funding FY 2021: \$4,056,278 (change of -\$5,263,000 from FY 2021)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Super-Demo - Navajo Nation #1

Project Number: E005

Unit/Facility Name: LUKACHUKAI BOARDING SCHOOL, MARIANO LAKE COMMUNITY SCHOOL, OJO ENCINO DAY SCHOOL, PUEBLO PINTADO COMMUNITY SCHOOL, T IIS NAZBAS (TEECNOSPOS) COMMUNITY SCHOOL Region/Area/District: Navajo Nation

Congressional District: AZ-1, NM-1, NM-2

State: AZ, NM

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300300 : Bldg Housing Multi-Family Plex	N35R0700255	70	0.8167
2	35300300 : Bldg Housing Multi-Family Plex	N32R1000636	70	0.8116
3	35300300 : Bldg Housing Multi-Family Plex	N32R1000637	70	0.7448
4	35300300 : Bldg Housing Multi-Family Plex	N32R1000638	70	0.8359
5	35300300 : Bldg Housing Multi-Family Plex	N32R1000639	70	0.8541
6	35300200 : Bldg Housing Single Family	N32R1000640	80	1.0247
7	35500200 : Bldg Pump House Well House	A1000345320000046	100	0.0066
8	35600000 : Bldg Service	N32R1000644	100	0.6022
9	35600000 : Bldg Service	N32R1000645	100	0.6934
10	35300300 : Bldg Housing Multi-Family Plex	N32R1000646	70	0.6147
11	35230000 : Bldg School	N32R1000656	100	0.2719
12	35801600 : Bldg Garage Detached	N32R1000657	47	0.2078
13	35310000 : Bldg Dormitories/ Barracks	N32R1000658	100	0.1405
14	35801600 : Bldg Garage Detached	N32R1000659	37	0.1444
15	35291400 : Bldg Dining Hall Cafeteria	N32R1000660	100	0.1346
16	35230000 : Bldg School	N32R1000661	100	0.0870
17	35500200 : Bldg Pump House Well House	A1000345320000018	100	0.0982
18	35300200 : Bldg Housing Single Family	N32R1000664	70	0.4863
19	35300200 : Bldg Housing Single Family	N32R1000665	70	0.6166
20	35300200 : Bldg Housing Single Family	N32R1000666	70	0.5846
21	35300200 : Bldg Housing Single Family	N32R1000667	70	0.4521

22	35300200 : Bldg Housing Single Family	N32R1000668	70	0.6321
23	35300200 : Bldg Housing Single Family	N32R1000669	70	0.6647
24	35300200 : Bldg Housing Single Family	N32R1000670	70	0.6087
25	35300200 : Bldg Housing Single Family	N32R1000671	70	0.5444
26	35300200 : Bldg Housing Single Family	N32R1000672	70	0.5082
27	35300300 : Bldg Housing Multi-Family Plex	N32R1000673	70	0.3958
28	35300600 : Bldg Housing Garage	N32R1000674	37	0.6977
29	35300200 : Bldg Housing Single Family	N32R1000675	70	0.4731
30	35300200 : Bldg Housing Single Family	N32R1000676	70	0.5011
31	35300300 : Bldg Housing Multi-Family Plex	N32R1000677	70	0.5444
32	35300200 : Bldg Housing Single Family	N32R1000678	70	0.6215
33	35300200 : Bldg Housing Single Family	N32R1000679	70	0.6077
34	35300200 : Bldg Housing Single Family	N32R1000680	70	0.5608
35	35300200 : Bldg Housing Single Family	N32R1000681	70	0.6440
36	35300200 : Bldg Housing Single Family	N32R1000682	70	0.6377
37	35300300 : Bldg Housing Multi-Family Plex	N32R1000683	70	0.6107
38	35300600 : Bldg Housing Garage	N32R1000684	37	0.6031
39	35300200 : Bldg Housing Single Family	N32R1000685	70	0.5589
40	35300200 : Bldg Housing Single Family	N32R1000686	70	0.3650
41	35300200 : Bldg Housing Single Family	N32R1000687	70	0.3518
42	35300300 : Bldg Housing Multi-Family Plex	N32R1000688	70	0.3372
43	35300600 : Bldg Housing Garage	N32R1000689	37	0.6977
44	35290000 : Bldg Other Institutional Uses	N32R1000736	100	0.2150
45	35230400 : Bldg School Elementary	N34R1500300	100	0.2077
46	35290000 : Bldg Other Institutional Uses	N34R1500310	100	0.1252
47	35230000 : Bldg School	N34R1500356	100	0.0916
48	35410700 : Bldg Warehouse	N34R1500305	70	0.0360
49	35300300 : Bldg Housing Multi-Family Plex	N34R1500301	70	0.1506
50	35300200 : Bldg Housing Single Family	N34R1500302	80	0.1222
51	35230000 : Bldg School	N34R1300558	100	0.1888
52	35230000 : Bldg School	N34R1300578	100	0.2157

53	35410000 : Bldg Warehouses	N34R1200421	70	0.2283
NOTE: Future Year Phases to be submitted annually based on priority needs				

Project Description:

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The IA-DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 266,058 square feet of education buildings at five schools in Navajo region.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the IA-DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
 - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
 - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
 - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
 - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
 - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

Investment Strategy (IS):

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.

- When an asset is disposed of, the asset and associated DM WO amounts will no longer be included current FCI calculations.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total Deferred Maintenance Reduction of Project: **\$15,351,466**

Consequences of Failure to Act (CFA):

- Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.3609
API Rating:	n/a	82
API/FCI	(40%)	40
Score:		
SB Score:	(20%)	15
IS Score:	(20%)	20
CFA Score:	(20%)	15
Total Score:	(100%)	90

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 4,056	100
Capital Improvement Work:	\$ 0	0
Total:	\$ 4,056	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 GAOA Funding (this PDS):	\$ 4,056
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 4,056

Class of Estimate: D

Estimate Escalated to: FY2021/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0
 Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2021/Q4
- Actual: FY 2021/Q4

Project Complete

- Scheduled: FY 2022/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 11/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$ 1,084,931

Projected: \$ 0

Net Change: -\$ 1,084,931

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 61

Planned Funding FY 2021: \$4,374,574 (change of -\$4,137,000 from FY 2021)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Super-Demo - Navajo Nation #2

Project Number: E006

Unit/Facility Name: Many Farms Community School, KIN DAH LICH I OLTA, ANETH COMMUNITY SCHOOL, BECLABITO DAY SCHOOL, COVE DAY SCHOOL, KAIBETO BOARDING SCHOOL, ROCKY RIDGE BOARDING SCHOOL, TUBA CITY BOARDING SCHOOL

Region/Area/District: Navajo Nation

Congressional District: AZ-1, UT-3, NM-3, NM-2

State: AZ, UT, NM

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI- Before:
1	35500200 : Bldg Pump House Well House	N35R2001048	100	1.2425
2	35800600 : Bldg Fire Station	N35R2001727	100	0.0314
3	35300200 : Bldg Housing Single Family	N35R2001067	70	0.0961
4	35300200 : Bldg Housing Single Family	N35R2001121	70	0.1233
5	35300300 : Bldg Housing Multi-Family Plex	N33R0700419	70	0.1254
6	35300200 : Bldg Housing Single Family	N33R0700430	70	0.1649
7	35300200 : Bldg Housing Single Family	N33R0700431	70	0.0745
8	35300200 : Bldg Housing Single Family	N33R0700434	70	0.1327
9	35300200 : Bldg Housing Single Family	N33R0700435	70	0.1396
10	35300200 : Bldg Housing Single Family	N33R0700436	70	0.1078
11	35300100 : Bldg Housing Mobile Home	N33R0700437	70	0.1304
12	35300200 : Bldg Housing Single Family	N33R0700438	70	0.1784
13	35300200 : Bldg Housing Single Family	N33R0700440	70	0.0224
14	35300200 : Bldg Housing Single Family	N33R0700441	70	0.0414
15	35300200 : Bldg Housing Single Family	N33R0700446	70	0.0173
16	35300200 : Bldg Housing Single Family	N33R0700448	70	0.0173
17	35300200 : Bldg Housing Single Family	N33R0700449	70	0.0224

18	35300300 : Bldg Housing Multi-Family Plex	N33R0700420	70	0.0994
19	35300200 : Bldg Housing Single Family	N33R0700432	70	0.1167
20	35300200 : Bldg Housing Single Family	N33R0700442	70	0.0224
21	35300200 : Bldg Housing Single Family	N33R0700444	70	0.0224
22	35300200 : Bldg Housing Single Family	N33R0700443	70	0.0195
23	35300200 : Bldg Housing Single Family	N33R0700445	70	0.0224
24	35300200 : Bldg Housing Single Family	N33R0700439	70	0.0224
25	35300200 : Bldg Housing Single Family	N33R0700447	70	0.0586
26	35500200 : Bldg Pump House Well House	A1000344220000033	100	0.3622
27	35500200 : Bldg Pump House Well House	A1000344220000021	100	0.1579
28	35500200 : Bldg Pump House Well House	A1000344220000018	100	0.4040
29	35500200 : Bldg Pump House Well House	N32R0400308	100	0.1671
30	35100000 : Bldg Office	N32R0400310	100	0.1120
31	35230000 : Bldg School	N32R0400311	100	0.1034
32	35410000 : Bldg Warehouses	N32R0400332	70	0.1369
33	35410000 : Bldg Warehouses	A1000344420000015	70	0.2894
34	35230000 : Bldg School	N32R0400301	100	0.0700
35	35410000 : Bldg Warehouses	N32R0400302	60	0.1843
36	35230000 : Bldg School	N32R040330	100	0.1354
37	35230000 : Bldg School	N32R0400331	100	0.2307
38	35230000 : Bldg School	N32R0400333	100	0.2165
39	35230000 : Bldg School	N32R0400334	100	0.2165
40	35500200 : Bldg Pump House Well House	A1000344520000004	100	0.0311
41	35300200 : Bldg Housing Single Family	N32R0500311	70	0.3774
42	35300300 : Bldg Housing Multi-Family Plex	N32R0500314	70	0.4418
43	35300300 : Bldg Housing Multi-Family Plex	N32R0500312	70	0.2549
44	35230000 : Bldg School	N32R0500316	100	2.8136
45	35230000 : Bldg School	N36R1400501	100	0.0989
46	35300200 : Bldg Housing Single Family	N33R1500017	70	0.0540
47	35300200 : Bldg Housing Single Family	N33R1500014	70	0.1609
48	35300200 : Bldg Housing Single Family	N33R1500011	70	0.3067
49	35300100 : Bldg Housing Mobile Home	N33R150158901	28	0.1412
50	35100000 : Bldg Office	N33R0100021	60	0.1852
51	35300200 : Bldg Housing Single Family	N33R0100024	70	0.0192

52	35300200 : Bldg Housing Single Family	N33R0100026	80	0.1428
53	35300200 : Bldg Housing Single Family	N33R0100027	80	0.1667
54	35300200 : Bldg Housing Single Family	N33R0100030	80	0.0192
55	35300200 : Bldg Housing Single Family	N33R0100035	80	0.1411
56	35300200 : Bldg Housing Single Family	N33R0100037	80	0.1426
57	35300200 : Bldg Housing Single Family	N33R0100059	80	0.1383
58	35300200 : Bldg Housing Single Family	N33R0100060	80	0.1383
59	35300200 : Bldg Housing Single Family	N33R0100062	80	0.1383
60	35100000 : Bldg Office	N33R0100068	60	0.0204
61	35100000 : Bldg Office	N33R0100072	100	0.0204
62	35100000 : Bldg Office	N33R0100075	100	0.0204
63	35300200 : Bldg Housing Single Family	N33R0100077	80	0.1383
64	35300000 : Bldg Family Housing	N33R0100134	80	0.1383
65	35300000 : Bldg Family Housing	N33R0100135	70	0.1383
66	35300200 : Bldg Housing Single Family	N33R0100204	28	0.2155
67	35300200 : Bldg Housing Single Family	N33R0100205	28	0.1383
68	35300200 : Bldg Housing Single Family	N33R0100216	28	0.0192
69	35300200 : Bldg Housing Single Family	N33R0100217	80	0.1383
70	35300200 : Bldg Housing Single Family	N33R0100218	80	0.0192
71	35300200 : Bldg Housing Single Family	N33R0100219	28	0.0192
72	35600000 : Bldg Service	N33R0100299	50	0.0167
73	35230000 : Bldg School	N33R1900297	100	0.3028
74	35410000 : Bldg Warehouses	N33R1900004	10	1.3988
75	Grounds: Elevated Water Tank	Maximo ID: AB108359	N/A	N/A
76	Grounds: Elevated Water Tank	Maximo ID: AB108383	N/A	N/A
77	Grounds: Ground Level Steel Storage Tank	Maximo ID: AB108383	N/A	N/A
NOTE: Future Year Phases to be submitted annually based on priority needs				

Project Description:

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The IA-DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal

Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 150,165 square feet of education buildings at eight schools in Navajo region.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the IA-DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
 - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
 - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
 - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
 - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
 - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

Investment Strategy (IS):

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the asset and associated DM WO amounts will no longer be included current FCI calculations.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total Deferred Maintenance Reduction of Project: **\$7,672,278**

Consequences of Failure to Act (CFA):

- Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1460
API Rating:	n/a	77
API/FCI	(40%)	16
Score:		

SB Score:	(20%)	10
IS Score:	(20%)	20
CFA Score:	(20%)	15
Total Score:	(100%)	61

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 4,375	100
Capital Improvement Work:	\$ 0	0
Total:	\$ 4,375	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 GAOA Funding (this PDS):	\$ 4,375
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 4,375

Class of Estimate: D

Estimate Escalated to: FY2021/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0
Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2021/Q4
- Actual: FY 2021/Q4

Project Complete

- Scheduled: FY 2022/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 11/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$ 93,404

Projected: \$ 0

Net Change: -\$ 93,404

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 90
Planned Funding FY 2021: \$7,112,000
Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Super-Demo - Navajo Nation #3
Project Number: E007
Unit/Facility Name: Unit/Facility Name: PINON COMMUNITY SCHOOL, ~~WINGATE ELEMENTARY SCHOOL~~, NENAHNEZAD BOARDING SCHOOL, RED ROCK DAY SCHOOL, GREYHILLS ACADEMY HIGH SCHOOL, TONALEA (RED LAKE) DAY SCHOOL, ATSA BIYAAZH COMMUNITY SCHOOL
Region/Area/District: Navajo Nation
Congressional District: AZ-1, NM-03, NM-01
State: AZ, NM

Note: Multiple buildings have been descoped from this project (see Building Descope Details section below). While the scope has changed, the planned funding will remain the same due to expected industry cost increases.

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35410000 : Bldg Warehouses	N33R1300862	80	0.1952
2	35300200 : Bldg Housing Single Family	N33R1300866	70	0.2846
3	35300200 : Bldg Housing Single Family	N33R1300867	70	0.1871
4	35230000 : Bldg School	N33R1300868	100	1.0176
5	35600000 : Bldg Service	N33R1300869	100	0.1093
6	35300200 : Bldg Housing Single Family	N33R1300870	70	0.2900
7	35300200 : Bldg Housing Single Family	N33R1300871	70	0.2188
8	35300200 : Bldg Housing Single Family	N33R1300872	70	0.1621
9	35300600 : Bldg Housing Garage	N33R1300874	70	0.6620
10	35300200 : Bldg Housing Single Family	N33R1300885	70	0.1720
11	35230000 : Bldg School	N33R1300886	100	0.4893
12	35230000 : Bldg School	N33R1300887	100	0.2065
13	35500200 : Bldg Pump House Well House	N33R1300889	100	0.0064
14	35230000 : Bldg School	N33R1358545	100	0.6509
15	35230000 : Bldg School	N33R1358547	100	0.5684
16	35290000 : Bldg Other Institutional Uses	N34R2000031	100	0.1255
17	35310000 : Bldg Dormitories/ Barracks	N34R2000046	100	0.0679
18	35300000 : Bldg Family Housing	N34R2000055	70	0.1592
19	35300000 : Bldg Family Housing	N34R2000057	70	0.1634
20	35410500 : Bldg Warehouse Shed Outbuilding	A1000346220000051	70	0.5466
21	35300000 : Bldg Family Housing	N34R2000059	70	0.1784
22	35300000 : Bldg Family Housing	N34R2000062	70	0.2074
23	35300000 : Bldg Family Housing	N34R2000064	80	0.1794
24	35410000 : Bldg Warehouses	N34R2000072	10	0.2408
25	35600000 : Bldg Service	N34R2000084	100	0.2088
26	35290000 : Bldg Other Institutional Uses	N34R2000088	100	0.3565
27	35410000 : Bldg Warehouses	N34R2000094	10	0.4019
28	35410000 : Bldg Warehouses	N34R2000095	10	0.2295
29	35300000 : Bldg Family Housing	N34R2000098	70	0.1784
30	35100000 : Bldg Office	N34R2000155	100	0.1979
31	35310000 : Bldg Dormitories/ Barracks	N34R2000156	100	0.1966

32	35310000 : Bldg Dormitories/ Barracks	N34R2000157	100	0.1966
33	35230000 : Bldg School	N34R2000158	100	0.3074
34	35230000 : Bldg School	N34R2000159	100	0.1968
35	35310000 : Bldg Dormitories/ Barracks	N34R2000160	100	0.1971
36	35290000 : Bldg Other Institutional Uses	N34R2000169	100	0.1307
37	35230000 : Bldg School	N34R2000171	90	0.1911
38	35230000 : Bldg School	N34R2000173	100	0.1399
39	35230000 : Bldg School	N34R2000174	100	0.1269
40	35290000 : Bldg Other Institutional Uses	N34R2000175	100	0.2562
41	35500000 : Bldg Industrial	N34R2000176	100	0.2072
42	35500000 : Bldg Industrial	N34R2000177	100	0.7277
43	35500000 : Bldg Industrial	N34R2000178	100	0.8906
44	35300000 : Bldg Family Housing	N34R2000179	70	0.1248
45	35300000 : Bldg Family Housing	N34R2000180	70	0.1694
46	35300000 : Bldg Family Housing	N34R2000181	70	0.2067
47	35290000 : Bldg Other Institutional Uses	N32R1301201	100	0.1730
48	35290000 : Bldg Other Institutional Uses	N32R1301203	100	0.1311
49	35310000 : Bldg Dormitories/ Barracks	N32R1301204	100	0.7108
50	35290000 : Bldg Other Institutional Uses	N32R1301205	100	0.5351
51	35310000 : Bldg Dormitories/ Barracks	N32R1301206	100	0.5448
52	35500000 : Bldg Industrial	N32R1301268	100	0.0065
53	35230000 : Bldg School	N32R1301336	100	0.1967
54	35230000 : Bldg School	N32R1301337	100	0.2891
55	35230000 : Bldg School	N32R1301338	100	0.3365
56	35230000 : Bldg School	N32R1301339	100	0.0464
57	35410000 : Bldg Warehouses	N33R2200394	38	0.0355
58	35410000 : Bldg Warehouses	N33R2200389	38	0.0347
59	35410000 : Bldg Warehouses	N33R2200390	38	0.0194
60	35410000 : Bldg Warehouses	N33R2200395	38	0.0356
61	35410000 : Bldg Warehouses	N33R2200399	38	0.1493
62	35410000 : Bldg Warehouses	N33R2200400	38	0.1493
63	35410000 : Bldg Warehouses	N33R2200404	38	0.0356
64	35410000 : Bldg Warehouses	N33R2200405	38	0.0356
65	35300300 : Bldg Housing Multi- Family Plex	N35R1000320	70	0.0438
66	35300300 : Bldg Housing Multi- Family Plex	N35R1000321	70	0.0435
67	35300200 : Bldg Housing Single Family	N35R1000322	70	0.0403
68	35300300 : Bldg Housing Multi- Family Plex	N35R1000323	70	0.0397
69	35600000 : Bldg Service	N32R0700526	100	0.3998
70	35410000 : Bldg Warehouses	N32R0600404	70	0.1589
71	35410000 : Bldg Warehouses	N32R0600406	52	0.1266
72	35410000 : Bldg Warehouses	N32R0600408	52	0.3183
NOTE: Future Year Phases to be submitted annually based on priority needs				

Building Descope Details:

Considering a large group of interested stakeholders and feedback from the Navajo Nation Heritage and Historic Preservation Department (NNHHPD), it was determined that the 31 buildings at Wingate Elementary should be descoped from the project. The land at Wingate Elementary has changed hands many times and is of cultural and historical significance to Navajo Nation, the US Army, Indian Affairs, the New Mexico State Historic Preservation Office, the US Department of Agriculture, and civilian advocacy groups.

Project Description:

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and

acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The IA-DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of approximately 173,556 square feet of education buildings at approximately six schools in Navajo region.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the IA-DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
 - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
 - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
 - GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
 - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
 - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
 - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

Investment Strategy (IS):

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the asset and associated DM WO amounts will no longer be included current FCI calculations.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total Deferred Maintenance Reduction of Project: **\$21,677,650**

Consequences of Failure to Act (CFA):

- Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1450
API Rating:	n/a	84
API/FCI Score:	(40%)	40
SB Score:	(20%)	15
IS Score:	(20%)	20
CFA Score:	(20%)	15
Total Score:	(100%)	90

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A
VE Study: Scheduled N/A

Project Costs and Status**Project Cost Estimate (this PDS):**

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 7,112	100
Capital Improvement Work:	\$ 0	0
Total:	\$ 7,112	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 GAOA Funding (this PDS):	\$ 7,112
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 7,112

Class of Estimate: D

Estimate Escalated to: FY2021/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0
Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2021/Q4
- Actual: FY 2022/Q4

Project Complete

- Scheduled: FY 2023/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/22
DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$899,052
Projected: \$ 0
Net Change: \$899,052

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 85
Planned Funding FY 2021: \$301,000
Planned Funding FY 2022: \$223,272 (*implemented Contingency Fund reallocations*)
Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Super-Demo - Great Plains
Project Number: E008
Unit/Facility Name: LOWER BRULE DAY SCHOOL, ~~LITTLE WOUND DAY SCHOOL~~, LONEMAN DAY SCHOOL, FLANDREAU INDIAN SCHOOL, MANDAREE DAY SCHOOL, NORTHERN CHEYENNE TRIBAL SCHOOL
Region/Area/District: Great Plains Region
Congressional District: SD At-Large, ND At-Large
State: ND, SD

Note: One building has been descopeed from this project (see Building Descope Details section below). While the scope has changed, the planned funding will remain the same due to expected industry cost increases.

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35500000 : Bldg Industrial	C57R0400210	100	0.0054
2	35230000 : Bldg School	A06R1300977	100	0.4672
3	35230000 : Bldg School	A06R1300978	100	0.4705
4	35500000 : Bldg Industrial	A06R0500320	100	0.0332
5	35300600 : Bldg Housing Garage	A1000341520000021	38	0.3708
6	35300000 : Bldg Family Housing	F70E0200058	80	0.1991
7	35300000 : Bldg Family Housing	A04R0300216	60	0.3773
8	35300000 : Bldg Family Housing	A04R0300218	60	0.3123
9	35410000 : Bldg Warehouses	A04R0300210	70	0.0759
10	35230000 : Bldg School	A15R0200374	100	0.2296
11	35230000 : Bldg School	A15R0200375	100	0.3991
NOTE: Future Year Phases to be submitted annually based on priority needs				

Building Descope Details:

After the GAOA demolition contract was awarded, Little Wound Day School (Tribally Controlled) had the need to move ahead with demolition for Pump House Building 320 sooner than the GAOA schedule allowed. The school hired a contractor and demolished the structure.

Project Description:

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The IA-DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of approximately 18,875 square feet of education buildings at approximately five schools in Great Plains region.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the IA-DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
 - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
 - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
 - GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
 - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
 - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
 - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

Investment Strategy (IS):

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the asset and associated DM WO amounts will no longer be included current FCI calculations.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total Deferred Maintenance Reduction of Project: **\$67,741**

Consequences of Failure to Act (CFA):

- Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1353
API Rating:	n/a	80
API/FCI Score:	(40%)	40
SB Score:	(20%)	10
IS Score:	(20%)	20
CFA Score:	(20%)	15
Total Score:	(100%)	85

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands		Percent
Maintenance/Repair Work :	\$	305	100
Capital Improvement Work:	\$	0	0
Total:	\$	524	100

Project Funding History (entire project):

History	Dollars in thousands	
Funded to Date:	\$	0
FY 2021 GAOA Funding :	\$	301
FY 2022 GAOA Funding	\$	223
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
Future Funding to Complete Project:	\$	0
Total:	\$	524

Class of Estimate: D

Estimate Escalated to: FY2021/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0
Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2021/Q4
- Actual: FY 2022/Q4

Project Complete

- Scheduled: FY 2023/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/22

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$7,191
Projected: \$ 0
Net Change: -\$7,191

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 90

Planned Funding FY 2021: \$304,246 (change of -\$284,000 from FY 2021)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Super-Demo – Western

Project Number: E010

Unit/Facility Name: HOTEVILLA BACAVI COMMUNITY SCHOOL, SANTA ROSA RANCH SCHOOL

Region/Area/District: Western Region

Congressional District: AZ-01, AZ-03

State: AZ

Project Justification

#	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35410000 : Bldg Warehouses	H54R110T126	70	0.7017
2	35230000 : Bldg School	H54R110205B	100	1.4945
3	35230000 : Bldg School	H54R1100201	100	0.8832
4	35230400 : Bldg School Elementary	H54R110201A	100	1.1512
5	35410000 : Bldg Warehouses	H65R1400507	70	0.1453
6	35230000 : Bldg School	H65R1400T57	100	0.7639
NOTE: Future Year Phases to be submitted annually based on priority needs				

Project Description:

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The IA- DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 16,799 square feet of education buildings at two schools in Western region.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the IA-DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
 - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance

- When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
 - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
 - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
 - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

Investment Strategy (IS):

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the asset and associated DM WO amounts will no longer be included current FCI calculations.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total Deferred Maintenance Reduction of Project: **\$3,102,078**

Consequences of Failure to Act (CFA):

- Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.7564
API Rating:	n/a	90
API/FCI	(40%)	40
Score:		
SB Score:	(20%)	15
IS Score:	(20%)	20
CFA Score:	(20%)	15
Total Score:	(100%)	90

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A
VE Study: Scheduled N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 304	100
Capital Improvement Work:	\$ 0	0
Total:	\$ 304	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 GAOA Funding (this PDS):	\$ 304
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 304

Class of Estimate: D

Estimate Escalated to: FY2021/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0
 Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2021/Q4
- Actual: FY 2021/Q4#

Project Complete

- Scheduled: FY 2022/Q41
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 11/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$139,427

Projected: \$ 0

Net Change: -\$139,427

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 87

Planned Funding FY 2021: \$2,543,000 (change of +\$2,543,000 from FY 2021)

Planned Funding FY 2022: \$18,875,000 (change of -\$37,182,000 from FY 2022 President's Budget)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Shonto Preparatory School Replacement (RS)

Project Number: E011

Unit/Facility Name: Shonto Preparatory School

Region/Area/District: Navajo Region

Congressional District: AZ-01

State: AZ

Project Justification

	DOI Asset Code	Real Property Unique ID #	API :	FCI-Before:
1	35300200 : Bldg Housing Single Family	N33R1600645	100	0.2893
2	35230000 : Bldg School	N33R1600646	100	0.5999
3	35230000 : Bldg School	N33R1600648	100	0.4482
4	35290000 : Bldg Other Institutional Uses	N33R1600649	100	0.4161
5	35600000 : Bldg Service	N33R1600650	70	1.3054
6	35500200 : Bldg Pump House Well House	N33R1600651	47	0.4430
7	35500200 : Bldg Pump House Well House	N33R1600652	100	0.0627
8	35310000 : Bldg Dormitories/ Barracks	N33R1600671	100	0.5746
9	35410000 : Bldg Warehouses	N33R1600672	37	0.1731
10	35290000 : Bldg Other Institutional Uses	N33R1600673	100	0.5583
11	35310000 : Bldg Dormitories/ Barracks	N33R1600674	100	0.4809
12	35410000 : Bldg Warehouses	N33R1600675	42	0.1731
13	35230000 : Bldg School	N33R1600676	100	0.4579
14	35410000 : Bldg Warehouses	N33R1600677	37	0.0329
15	35600000 : Bldg Service	N33R1600678	90	1.4913
16	35100000 : Bldg Office	N33R1600789	100	0.0719
17	35100000 : Bldg Office	N33R1600790	100	1.0987
18	35230000 : Bldg School	N33R1600791	100	0.5445
19	35410000 : Bldg Warehouses	N33R1601601	70	0.0662
20	35410000 : Bldg Warehouses	N33R1601602	37	0.2575
21	35600000 : Bldg Service	N33R1601603	90	0.1660
22	35500200 : Bldg Pump House Well House	Maximo ID: AB107605	100	0.1880
23	35500200 : Bldg Pump House Well House	Maximo ID: AB107606	100	0.1253
24	Grounds/Site Work/Water Storage Tank	Maximo ID: AB108490	N/A	N/A

Project Description:

Shonto Preparatory School, located in Shonto, AZ, is a Navajo tribally controlled school serving 388 students in grades

K – 8. This project will replace the current Shonto campus, which consists of 7 major buildings and several smaller support structures. All new academic facilities will conform to the Federal Sustainable Building requirements and be designed using Leadership in Energy & Environmental Design (LEED) Silver guidelines and green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facilities, the existing school buildings will be disposed of.

This includes major site infrastructure activities such as: Replacement of the 60-year-old water distribution system with new water main piping which will create a looped network around the campus. Replacement of the 60-year-old sanitary sewer collection system. Application of a varied approach to pavement repair, i.e., replacing what is beyond salvaging and rehabilitating other pavements considered to be in serviceable condition. Significant improvements to the athletic field areas. Improvement to the overall site drainage and grading include removing debris piles that have accumulated along curb gutters.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

- Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.4991
API Rating:	n/a	83
API/FCI	(40%)	40
Score:		

SB Score:	(20%)	20
IS Score:	(20%)	14
CFA Score:	(20%)	13
Total Score:	(100%)	87

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 06/22

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	0
Capital Improvement Work:	\$ 21,418	100
Total:	\$ 21,418	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2021 GAOA Funding (this PDS):	\$ 2,543
FY 2022 GAOA Funding (this PDS):	\$ 18,875
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 21,418

Class of Estimate: D

Estimate Escalated to: FY22/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:*	\$ 0
Design Funds Received in FY 2022:*	\$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 12/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$ 307,638

Projected: \$ 230,728

Net Change: -\$ 76,910

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 86

Planned Funding FY 2022: \$43,540,000 (change of +\$12,776,000 from FY 2022 President's Budget)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Wounded Knee District School Replacement (RS)

Project Number: E012

Unit/Facility Name: Wounded Knee District School

Region/Area/District: Great Plains Region

Congressional District: SD-00

State: SD

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35230000 : Bldg School	A06R0602300	100	0.9549
2	35410400 : Bldg Warehouse Garage, Bus	A06R0602301	50	1.0195
3	35300000 : Bldg Family Housing	A06R0602309	70	0.9168
4	35500200 : Bldg Pump House Well House	A1000355020000048	100	0.0000
5	35600000 : Bldg Service	A06R0602320	70	0.7304
6	35230000 : Bldg School	A06R0602322	100	1.5794
7	35100000 : Bldg Office	A06R0602323	100	0.2125
8	35230000 : School, Middle, Day	Maximo ID: AB107079	100	0.6771
9	35230000 : Building, School, Other, Boarding	Maximo ID: AB230207	100	0.0000
10	40400100 : Tower, Water Storage	Maximo ID: AB107948	100	0.0000
11	Grounds/Site Work	Maximo ID: AB108526	N/A	N/A

Project Description:

Wounded Knee District Schools serves 152 students in grades K – 8, is located in Manderson SD, and is affiliated with the Lakota Sioux Nation. This project will replace the current Wounded Knee campus, which consist of 6 major buildings and 3 minor support structures. All new academic facilities will conform to the Federal Sustainable Building requirements and be designed using leadership in Energy & Environmental Design (LEED) Silver guidelines and green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facilities the existing school buildings will be disposed of.

This includes replacement of major site infrastructure including: Replacement of the 60-year-old water distribution system with new water main piping which will create a looped network around the school building. Replacement of the 60-year-old sanitary sewer collection system. Reconstruction of all roads and construction of new paved parking lots including curb and gutter and sidewalk replacement. Improvement to the overall site drainage and grading include constructing a new stormwater conveyance system to provide points of positive drainage throughout the campus with priority given to alleviating water around the school building. Installation of security fencing around the school.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities

- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

Consequences of Failure to Act (CFA):

- Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.7823
API Rating:	n/a	81
API/FCI	(40%)	40
Score:		
SB Score:	(20%)	20
IS Score:	(20%)	15
CFA Score:	(20%)	11
Total Score:	(100%)	86

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 06/22

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	0
Capital Improvement Work:	\$ 43,540	100
Total:	\$ 43,540	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2022 GAOA Funding (this PDS):	\$ 43,540
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 43,540

Class of Estimate: D

Estimate Escalated to: FY22/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0
 Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2025/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 11/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$51,819
 Projected: \$38,864
 Net Change: -\$12,955

INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 62

Planned Funding FY 2022: \$9,660,000 (change of +\$9,660,000 from FY 2022 President's Budget)

Funding Source: Great American Outdoors Act (GAOA)

Project Identification

Project Title: GAOA Wounded Knee District Employee Housing New(Replacement) or Improvement Repair (IR)

Project Number: E013

Unit/Facility Name: Wounded Knee District School

Region/Area/District: Great Plains Region

Congressional District: SD-00

State: SD

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300600 : Bldg Housing Garage	A06R0602304	28	2.0431
2	35300000 : Bldg Family Housing	A06R0602305	90	0.4801
3	35300000 : Bldg Family Housing	A06R0602306	70	0.6069
4	35300000 : Bldg Family Housing	A06R0602307	70	0.5715
5	35300000 : Bldg Family Housing	A06R0602308	70	0.4013
6	35300000 : Bldg Family Housing	A06R0602309	70	0.9168
7	35300000 : Bldg Family Housing	A06R0602310	70	0.6640
8	35300000 : Bldg Family Housing	A06R0602311	70	0.5974
9	35300000 : Bldg Family Housing	A06R0602312	70	0.6414
10	35300000 : Bldg Family Housing	A06R0602313	70	0.7160
11	35300000 : Bldg Family Housing	A06R0602314	70	0.6758
12	35300000 : Bldg Family Housing	A06R0602315	70	0.5739
13	35300000 : Bldg Family Housing	A06R0602324	70	0.6540

Project Description:

Wounded Knee District Schools serves 152 students in grades K – 8, is located in Manderson SD, and is affiliated with the Lakota Sioux Nation. This project includes Replacement or Renovation of existing units, and new construction to provide 23 total quarters units and related utility infrastructure. Existing quarters will be assessed to determine suitability for reuse/renovation. Upon completion of the new facilities, access quarters units will be disposed of.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New or renovated Quarters Units will reduce costs related to ongoing maintenance, improve safety of occupants, and provide much needed residential options for school staff.

Consequences of Failure to Act (CFA):

- Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Staff recruitment and retention will also continue to be impaired by inadequate facilities incapable of addressing residential needs.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.6100
API Rating:	n/a	71
API/FCI	(40%)	16
Score:		
SB Score:	(20%)	20
IS Score:	(20%)	11
CFA Score:	(20%)	15
Total Score:	(100%)	62

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 04/21

Project Costs and Status**Project Cost Estimate (this PDS):**

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	0
Capital Improvement Work:	\$ 9,660	100
Total:	\$ 9,660	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2022 GAOA Funding (this PDS):	\$ 9,660
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ 0
Total:	\$ 9,660

Class of Estimate: D

Estimate Escalated to: FY22/Q4

Planning and Design Funds:

Planning Funds Received in FY 2022:* \$ 0

Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2025/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 11/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$34,571

Projected: \$25,929

Net Change: -\$ 8,642

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 87
Planned Funding FY 2023: \$60,482,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Replace Shonto Preparatory School
Project Number: E011
Unit/Facility Name: Shonto Preparatory School
Region/Area/District: Navajo Region
Congressional District: AZ-01
State: AZ

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300200 : Bldg Housing Single Family	N33R1600645	100	0.2893
2	35230000 : Bldg School	N33R1600646	100	0.5999
3	35230000 : Bldg School	N33R1600648	100	0.4482
4	35290000 : Bldg Other Institutional Uses	N33R1600649	100	0.4161
5	35600000 : Bldg Service	N33R1600650	70	1.3054
6	35500200 : Bldg Pump House Well House	N33R1600651	47	0.4430
7	35500200 : Bldg Pump House Well House	N33R1600652	100	0.0627
8	35310000 : Bldg Dormitories/ Barracks	N33R1600671	100	0.5746
9	35410000 : Bldg Warehouses	N33R1600672	37	0.1731
10	35290000 : Bldg Other Institutional Uses	N33R1600673	100	0.5583
11	35310000 : Bldg Dormitories/ Barracks	N33R1600674	100	0.4809
12	35410000 : Bldg Warehouses	N33R1600675	42	0.1731
13	35230000 : Bldg School	N33R1600676	100	0.4579
14	35410000 : Bldg Warehouses	N33R1600677	37	0.0329
15	35600000 : Bldg Service	N33R1600678	90	1.4913
16	35100000 : Bldg Office	N33R1600789	100	0.0719
17	35100000 : Bldg Office	N33R1600790	100	1.0987
18	35230000 : Bldg School	N33R1600791	100	0.5445
19	35410000 : Bldg Warehouses	N33R1601601	70	0.0662
20	35410000 : Bldg Warehouses	N33R1601602	37	0.2575
21	35600000 : Bldg Service	N33R1601603	90	0.1660
22	35500200 : Bldg Pump House Well House	Maximo ID: AB107605	100	0.1880
23	35500200 : Bldg Pump House Well House	Maximo ID: AB107606	100	0.1253
24	Grounds/Site Work/Water Storage Tank	Maximo ID: AB108490	N/A	N/A

Project Description:

Shonto Preparatory School, located in Shonto, AZ, is a Navajo tribally controlled school serving 388 students in grades K – 8. This project will replace the current Shonto campus, which consists of seven major buildings and several smaller support structures. All new academic facilities will conform to the Federal Sustainable Building requirements and be designed using Leadership in Energy & Environmental Design (LEED) Silver guidelines and green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facilities, the existing school buildings will be disposed.

This project includes major site infrastructure activities such as:

- Replacing the 60-year-old water distribution system with new watermain piping to create a looped network around the campus.

- Replacing the 60-year-old sanitary sewer collection system.
- Applying a varied approach to pavement repair (i.e., replacing what cannot be salvaged and rehabilitating pavement that is in serviceable condition).
- Improving the athletic field areas.
- Improving site drainage and grading, including the removal of debris piles that have accumulated along curb gutters.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The project is a combination of Maintenance/Repair and Capital Improvement Work.
- Upon completion of the project, all deferred maintenance associated with these assets will be retired.
- The equipment at the new facility will have reduced operation and maintenance costs.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.4991
API Rating:	n/a	83
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	14
CFA Score:	(20%)	13
Total Score:	(100%)	87

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 05/24

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$43,046	71.2
Capital Improvement Work:	\$17,436	28.8
Total:	\$60,482	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 21,418
FY 2023 GAOA Funding (this PDS)	\$ 60,482
Future Funding to Complete Project:	\$ 0
Total:	\$ 81,900

Class of Estimate: D

Estimate Escalated to: FY22/Q4

Planning and Design Funds (dollars in thousands):

GAOA LRF Planning Funds Received:	\$ 2,002
GAOA LRF Design Funds Received:	\$ 11,346
Planning Funds Received from Other Fund Sources	\$ 0
Design Funds Received from Other Fund Sources	\$ 0

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q4
- Actual: N/A

Project Complete

- Scheduled: FY 2025/Q4
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$ 307,638
Projected: \$ 230,728
Net Change: -\$ 76,910

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 62
Planned Funding FY 2023: \$10,500,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Replace or Repair Wounded Knee District Employee Housing
Project Number: E013
Unit/Facility Name: Wounded Knee District School
Region/Area/District: Great Plains Region
Congressional District: SD-00
State: SD

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300600 : Bldg Housing Garage	A06R0602304	28	2.0431
2	35300000 : Bldg Family Housing	A06R0602305	90	0.4801
3	35300000 : Bldg Family Housing	A06R0602306	70	0.6069
4	35300000 : Bldg Family Housing	A06R0602307	70	0.5715
5	35300000 : Bldg Family Housing	A06R0602308	70	0.4013
6	35300000 : Bldg Family Housing	A06R0602309	70	0.9168
7	35300000 : Bldg Family Housing	A06R0602310	70	0.6640
8	35300000 : Bldg Family Housing	A06R0602311	70	0.5974
9	35300000 : Bldg Family Housing	A06R0602312	70	0.6414
10	35300000 : Bldg Family Housing	A06R0602313	70	0.7160
11	35300000 : Bldg Family Housing	A06R0602314	70	0.6758
12	35300000 : Bldg Family Housing	A06R0602315	70	0.5739
13	35300000 : Bldg Family Housing	A06R0602324	70	0.6540

Project Description:

Wounded Knee District School serves 152 students in grades K – 8, is located in Manderson South Dakota, and is affiliated with the Lakota Sioux Nation. This project involves replacing or repairing of approximately 48 quarters units and related utility infrastructure. Existing quarters will be assessed to determine suitability for reuse/renovation. Upon completion of the new facilities, excess quarters units will be disposed.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The project is a combination of Maintenance/Repair and Capital Improvement Work.
- Upon completion of the project, all deferred maintenance associated with these assets will be retired.
- New or renovated quarters units will reduce recurring operation and maintenance costs, improve occupant safety, and provide a much needed residential housing option for school staff.

Consequences of Failure to Act (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Staff recruitment and retention will also continue to be impaired by inadequate facilities incapable of addressing residential needs.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.6100
API Rating:	n/a	71
API/FCI Score:	(40%)	16
SB Score:	(20%)	20
IS Score:	(20%)	11
CFA Score:	(20%)	15
Total Score:	(100%)	62

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 04/23

Project Costs and Status
Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$2,288	21.8
Capital Improvement Work:	\$8,212	78.2
Total:	\$10,500	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 9,660
FY 2023 GAOA Funding (this PDS)	\$ 10,500
Future Funding to Complete Project:	\$ 0
Total:	\$ 20,160

Class of Estimate: D

Estimate Escalated to: FY22/Q4

Planning and Design Funds (dollars in thousands):

GAOA LRF Planning Funds Received:	\$ 627
GAOA LRF Design Funds Received:	\$ 5,626
Planning Funds Received from Other Sources	\$ 0
Design Funds Received from Other Sources	\$ 0

Major Milestones

Construction Award/Start

- Scheduled: FY 2023/Q1
- Actual: N/A

Project Complete

- Scheduled: FY 2025/Q2
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$34,571

Projected: \$25,929

Net Change: -\$ 8,642

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 55
Planned Funding FY 2023: \$11,636,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Replace or Repair GAOA Shonto Preparatory School Employee Housing
Project Number: E014
Unit/Facility Name: Shonto Preparatory School
Region/Area/District: Navajo Region
Congressional District: AZ-01
State: AZ

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300200 : Bldg Housing Single Family	N33R1600627	70	0.0443
2	35300200 : Bldg Housing Single Family	N33R1600632	70	0.0000
3	35300200 : Bldg Housing Single Family	N33R1600633	70	0.0000
4	35300200 : Bldg Housing Single Family	N33R1600634	70	0.0000
5	35300200 : Bldg Housing Single Family	N33R1600635	70	0.0000
6	35300200 : Bldg Housing Single Family	N33R1600636	70	0.0000
7	35300200 : Bldg Housing Single Family	N33R1600637	70	0.0000
8	35300200 : Bldg Housing Single Family	N33R1600638	70	0.0000
9	35300200 : Bldg Housing Single Family	N33R1600639	70	0.0154
10	35300200 : Bldg Housing Single Family	N33R1600640	70	0.0000
11	35300200 : Bldg Housing Single Family	N33R1600641	70	0.4048
12	35300200 : Bldg Housing Single Family	N33R1600642	70	0.3184
13	35300300 : Bldg Housing Multi- Family Plex	N33R1600643	70	0.3792
14	35300300 : Bldg Housing Multi- Family Plex	N33R1600644	70	0.2798
15	35300600 : Bldg Housing Garage	N33R1600656	38	0.0541
16	35300600 : Bldg Housing Garage	N33R1600657	38	0.0541
17	35300200 : Bldg Housing Single Family	N33R1600658	70	0.1915
18	35300200 : Bldg Housing Single Family	N33R1600659	70	0.3263
19	35300200 : Bldg Housing Single Family	N33R1600660	70	0.2602
20	35300200 : Bldg Housing Single Family	N33R1600661	70	0.4115
21	35300200 : Bldg Housing Single Family	N33R1600662	70	0.3016
22	35300600 : Bldg Housing Garage	N33R1600683	47	0.1222
23	35300300 : Bldg Housing Multi- Family Plex	N33R1600684	70	0.3057
24	35300200 : Bldg Housing Single Family	N33R1600697	70	0.4171
25	35300200 : Bldg Housing Single Family	N33R1600698	70	0.3705
26	35300200 : Bldg Housing Single Family	N33R1600699	80	0.4692
27	35300200 : Bldg Housing Single Family	N33R1600700	70	0.4485
28	35300200 : Bldg Housing Single Family	N33R1600701	70	0.4044
29	35300200 : Bldg Housing Single Family	N33R1600710	70	0.2222
30	35300200 : Bldg Housing Single Family	N33R1600711	70	0.2134
31	35300200 : Bldg Housing Single Family	N33R1600712	70	0.2316
32	35300200 : Bldg Housing Single Family	N33R1600713	70	0.3407
33	35300200 : Bldg Housing Single Family	N33R1600714	70	0.3593
34	35300200 : Bldg Housing Single Family	N33R1600715	70	0.3312
35	35300200 : Bldg Housing Single Family	N33R1600716	70	0.2096
36	35300200 : Bldg Housing Single Family	N33R1600717	70	0.2369
37	35300200 : Bldg Housing Single Family	N33R1600718	70	0.2388
38	35300200 : Bldg Housing Single Family	N33R1600719	70	0.3115
39	35300200 : Bldg Housing Single Family	N33R1600720	70	0.2113

40	35300200 : Bldg Housing Single Family	N33R1600721	70	0.0207
41	35300200 : Bldg Housing Single Family	N33R1600722	70	0.1804
42	35300200 : Bldg Housing Single Family	N33R1600723	70	0.3098
43	35300200 : Bldg Housing Single Family	N33R1600724	70	0.3868
44	35300200 : Bldg Housing Single Family	N33R1600725	70	0.2277
45	35300200 : Bldg Housing Single Family	N33R1600726	70	0.3295
46	35300300 : Bldg Housing Multi- Family Plex	N33R1600727	70	0.0783
47	35300600 : Bldg Housing Garage	N33R1600728	70	0.0778
48	35300200 : Bldg Housing Single Family	N33R1600729	70	0.2352
49	35300200 : Bldg Housing Single Family	N33R1600730	70	0.2240
50	35300200 : Bldg Housing Single Family	N33R1600731	70	0.2530
51	35300200 : Bldg Housing Single Family	N33R1600732	70	0.2264
52	35300200 : Bldg Housing Single Family	N33R1600733	70	0.3791
53	35300200 : Bldg Housing Single Family	N33R1600734	70	0.3806
54	35300200 : Bldg Housing Single Family	N33R1600735	70	0.2307
55	35300200 : Bldg Housing Single Family	N33R1600736	70	0.0646
56	35300200 : Bldg Housing Single Family	N33R1600737	70	0.2286
57	35300200 : Bldg Housing Single Family	N33R1600738	70	0.2830
58	35300200 : Bldg Housing Single Family	N33R1600739	70	0.3941
59	35300200 : Bldg Housing Single Family	N33R1600740	70	0.0101
60	35300200 : Bldg Housing Single Family	N33R1600741	70	0.0101
61	35300300 : Bldg Housing Multi- Family Plex	N33R1600742	70	0.4026
62	35300600 : Bldg Housing Garage	N33R1600743	37	0.0000
63	35300200 : Bldg Housing Single Family	N33R1600744	70	0.3352
64	35300200 : Bldg Housing Single Family	N33R1600745	70	0.3278
65	35300200 : Bldg Housing Single Family	N33R1600746	70	0.3479
66	35300200 : Bldg Housing Single Family	N33R1600747	70	0.3792
67	35300200 : Bldg Housing Single Family	N33R1600748	70	0.3425
68	35300200 : Bldg Housing Single Family	N33R1600749	70	0.3069
69	35300200 : Bldg Housing Single Family	N33R1600750	70	0.2700
70	35300200 : Bldg Housing Single Family	N33R1600751	70	0.2855
71	35300200 : Bldg Housing Single Family	N33R1600752	70	0.2995
72	35300200 : Bldg Housing Single Family	N33R1600753	70	0.3129
73	35300200 : Bldg Housing Single Family	N33R1600754	70	0.1499
74	35300200 : Bldg Housing Single Family	N33R1600755	70	0.1091
75	35300200 : Bldg Housing Single Family	N33R1600756	70	0.0000
76	35300200 : Bldg Housing Single Family	N33R1600757	70	0.0000
77	35300200 : Bldg Housing Single Family	N33R1600758	70	0.0000
78	35300200 : Bldg Housing Single Family	N33R1600759	70	0.0000
79	35300200 : Bldg Housing Single Family	N33R1600760	70	0.0000
80	35300200 : Bldg Housing Single Family	N33R1600761	70	0.0000
81	35300200 : Bldg Housing Single Family	N33R1600762	70	0.1519
82	35300200 : Bldg Housing Single Family	N33R1600763	70	0.0000
83	35300200 : Bldg Housing Single Family	N33R1600764	70	0.0137
84	35300200 : Bldg Housing Single Family	N33R1600765	70	0.0000
85	35300200 : Bldg Housing Single Family	N33R1600766	70	0.0000
86	35300200 : Bldg Housing Single Family	N33R1600767	70	0.0000
87	35300200 : Bldg Housing Single Family	N33R1600768	70	0.0000
88	35300200 : Bldg Housing Single Family	N33R1600769	70	0.0000
89	35300200 : Bldg Housing Single Family	N33R1600770	70	0.0701
90	35300200 : Bldg Housing Single Family	N33R1600771	70	0.0101
91	35300200 : Bldg Housing Single Family	N33R1600772	70	0.0193
92	35300200 : Bldg Housing Single Family	N33R1600773	70	0.0113
93	35300200 : Bldg Housing Single Family	N33R1600774	70	0.0131
94	35300200 : Bldg Housing Single Family	N33R1600775	70	0.0113
95	35300200 : Bldg Housing Single Family	N33R1600776	70	0.0000
96	35300200 : Bldg Housing Single Family	N33R1600777	70	0.0000
97	35300200 : Bldg Housing Single Family	N33R1600778	70	0.0131
98	35300300 : Bldg Housing Multi- Family Plex	N33R1600779	70	0.0000

99	35300200 : Bldg Housing Single Family	N33R1600780	70	0.0101
100	35300200 : Bldg Housing Single Family	N33R1600781	70	0.0000
101	35300200 : Bldg Housing Single Family	N33R1600782	70	0.0000
102	35300200 : Bldg Housing Single Family	N33R1600783	70	0.0151
103	35300200 : Bldg Housing Single Family	N33R1600784	70	0.0000
104	35300200 : Bldg Housing Single Family	N33R1600785	70	0.0137
105	35300200 : Bldg Housing Single Family	N33R1600786	70	0.0137
106	35300200 : Bldg Housing Single Family	N33R1600787	70	0.0137
107	35300200 : Bldg Housing Single Family	N33R1600788	70	0.0194

Project Description:

Shonto Preparatory School, located in Shonto, Arizona, is a Navajo tribally controlled school serving 388 students in grades K – 8. This project involves replacing or repairing approximately 64 of the existing 120 quarters units and related utility infrastructure. Existing quarters will be assessed to determine suitability for reuse/renovation. Additional investment in FY24 will be needed to fully fund this project. Upon completion of the new facilities, excess quarters units will be disposed.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The project is a combination of Maintenance/Repair and Capital Improvement Work.
- Upon completion of the project, all deferred maintenance associated with these assets will be retired.
- New or renovated quarters units will reduce recurring operation and maintenance costs, improve occupant safety, and provide a much needed residential housing option for school staff.

Consequences of Failure to Act (CFA):

Without this project, operation and maintenance costs will continue to increase due to increasingly poor system performance. Staff recruitment and retention will also continue to be impaired by inadequate facilities incapable of addressing residential housing needs.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1698
API Rating:	n/a	70
API/FCI Score:	(40%)	16
SB Score:	(20%)	20
IS Score:	(20%)	11
CFA Score:	(20%)	07
Total Score:	(100%)	55

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

VE Study: Scheduled 05/24

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$1,555	13.4
Capital Improvement Work:	\$10,081	86.6
Total:	\$11,636	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 GAOA Funding (this PDS):	\$ 11,636
Future Funding to Complete Project:	\$ 27,364
Total:	\$ 39,000

Class of Estimate: D

Estimate Escalated to: FY24/Q4

Planning and Design Funds:

GAOA LRF Planning Funds Received:*	\$	0
GAOA LRF Design Funds Received:*	\$	0
Planning Funds Received from Other Fund Sources	\$	0
Design Funds Received from Other Fund Sources	\$	0

* No prior year GAOA LRF funding has been provided for this investment.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q1
- Actual: N/A

Project Complete

- Scheduled: FY 2027/Q2
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 03/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$169,226
Projected: \$126,919
Net Change: -\$ 42,307

**BUREAU OF INDIAN EDUCATION
Project Data Sheet**

Total Project Score/Ranking: N/A

Planned Funding FY 2023: \$9,723,093 (*change of \$191,093 from the FY 2023 President's Budget for earnings on investments*)

Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Contingency Fund

Project Number: N/A

Unit/Facility Name: N/A

Region/Area/District: N/A

Congressional District: N/A

State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to provide contingency funds for all Great American Outdoors Act (GAOA) National Parks and Public Land Legacy Restoration Fund (LRF) construction projects. Due to the nature of the construction process, projects must be prepared to address multiple risks that frequently increase costs. These include unforeseen/unanticipated site conditions that require adjustments to construction methods and timelines, adjustments to project scheduling when contending with unexpected environmental events, and unpredictable fluctuations in prices for supplies and materials due to supply chain delays and the remoteness of most BIE construction sites - particularly in fiscal year (FY) 2023's volatile construction market.

This funding will be used to ensure the bureau is able to address fluctuations in construction costs to accomplish the scope described in the project data sheets for individual projects. The bureau will not use this funding to add enhancements.

While typical construction projects include a certain percentage of contingency funding built into their individual requests, the volatility of current construction markets require the use of a different budget strategy for LRF projects. This contingency funding for LRF projects will be held in reserve and not allocated to specific projects until it is needed. This funding will be made available for past, current, and future LRF projects needing contingency funds to complete construction with original scope.

At the FY 2023 funding level, LRF Contingency will:

- Provide contingency funds to past, present, and future LRF projects to address cost increases, unforeseen site conditions, and adapt project methods and schedules during unexpected environmental events.
- Support successful completion of major LRF projects that encounter challenges, ensuring projects are not delayed or left unfinished while other funding is identified.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status
Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 9,723	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 GAOA LRF Funding (this PDS):	\$ 9,532
FY 2023 GAOA LRF Earnings on Investment Funding:	\$ 191
FY 2022 GAOA LRF Funding:	\$ 10,080
FY 2022 GAOA LRF Earnings on Investment Funding:	\$ 16
Future Funding to Complete Project:	\$ 0
Total:	\$ 19,819

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

GAOA LRF Planning Funds Received:	\$	N/A
GAOA LRF Design Funds Received:	\$	N/A
Planning Funds Received from Other Fund Sources:	\$	N/A
Design Funds Received from Other Fund Sources:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A