

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 96/8
Planned Funding Fiscal Year (FY) 2024: \$2,100,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Campbell Creek Science Center Access Repairs, Phase II
Project Number: L001
Unit/Facility Name: Anchorage District
Region/Area/District: Region 11 / Alaska / Anchorage District
Congressional District: At Large
State: Alaska

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35600100	4700	81	1
35800000	4686	81	0.7
40600000	60116	81	0.85

Project Description:

This project builds on a previous project to provide additional funding to withstand inflation and repair the Campbell Creek Science Center access road and parking lot to improve traffic flow and public safety by eliminating hazardous pedestrian and vehicle conflicts. This project supports the outdoor education center and provides year around access to recreation opportunities on Campbell Tract.

The project provides for a more efficient operation for visitors and employees at the Science Center. The center reports nearly 300,000 visitors a year. Repairs will provide a long-term investment to support safe access to the center.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- Deferred Maintenance will be reduced by an estimated \$5,100,000 at the completion of this project for a DM reduction ratio of 91%. The difference in ratio is due to safety improvements to eliminate vehicle and pedestrian conflicts in the future.
- The project will also help advance the following Administration priorities:
 - Resource Protection: Clear delineation of vehicle and pedestrian areas should reduce impacts to adjacent resources.
 - Underserved Communities: The construction project should provide contracting opportunities throughout the area, which is a designated Historically Underserved Business zone.

- Job Creation: The construction project should provide jobs and support many small businesses, potentially including minority, women, and veteran owned companies.

Consequences of Failure to Act (CFA):

Traffic flow will continue to have pedestrian/vehicle safety conflicts as interactions between pedestrians and vehicles continue during high visitation periods.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	90.00
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	16.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	96.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No
VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 1,680	80
Capital Improvement Work:	\$ 420	20
Total:	\$2,100	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 3,500
FY 2024 GAOA Funding (this PDS):	\$ 2,100
Future Funding to Complete Project:	\$ 0
Total:	\$ 5,600

Class of Estimate: A B C D

Estimate Escalated to: FY24/Q3

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4

- Actual: N/A

Project Complete

- Scheduled: FY 2027/Q4
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 01/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$24,000

Projected: \$24,000

Net Change: \$0

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 94/16

Planned Funding Fiscal Year (FY) 2024: \$2,200,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Glennallen Warehouse Consolidation, Phase 2

Project Number: L303

Unit/Facility Name: Anchorage District

Region/Area/District: Region 11 / Alaska / Anchorage District

Congressional District: At Large

State: Alaska

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35600100	4700	81	1
35800000	4686	81	0.7
40600000	60116	81	0.85

Project Description:

This project builds on the prior year project to provide additional funding to withstand inflation and consolidate numerous smaller, aging, scattered buildings, that encompass approximately 6,440 square feet, into one consolidated facility of approximately 5,900 square feet, for an estimated 10% footprint reduction at the administrative site. The existing buildings are a range of sizes resulting in inefficient space use and dispersal across two areas of the site that are separated by a state highway.

The Glennallen Field Office buildings support the recreation, fisheries, wildlife, archeological, wild and scenic rivers, subsistence hunting programs, and provide law enforcement evidence storage. The replacement facility will eliminate considerable deferred maintenance, as well as offer improved asset protection (physical and weather) and working space for staff.

The consolidated building project will correct an electrical issue at the site, allowing the use of more efficient electrical equipment and lighting, which will increase energy efficiency by reducing fuel oil and electricity use. Also included are repairs to the site water and waste systems, and related parking and site work affected by the construction.

Scope of Benefits (SB):

Project selection criteria / GAOA strategy alignment:

- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.2 Leverage Funding/Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$6,900,000 of deferred maintenance will be retired at the completion of this project, for a reduction ratio of 99%.
- Consolidating functions of numerous buildings built in the 1960's in two locations into one single facility should improve asset protection while reducing energy and operational costs.
- The building consolidation should improve the operational efficiency of the Glennallen Field Office, which manages 4.3 million acres of public lands located in southcentral and southeast Alaska. Recreational opportunities include camping, boating, hunting, and fishing, and the Gulkana Wild and Scenic River which is one of the top 5 most floated rivers in Alaska.
- The project will also help advance the following Administration priorities:
 - Resource Protection: Building consolidation and wastewater system improvements should reduce impacts to adjacent resources.
 - Clean Energy: The energy efficient facility should reduce the demand for fuel and electricity.
 - Underserved Communities: The construction should provide contracting opportunities throughout the area, which is a designated Historically Underserved Business zone.
 - Job Creation: The construction project should provide jobs and support many small businesses, potentially including minority, women, and veteran owned companies.

Consequences of Failure to Act (CFA):

The maintenance backlog will continue to grow. Assets will continue to deteriorate and working conditions will remain in poor condition.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	81.00
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	14.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	94.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No
VE Study: N/A

Project Costs and Status**Project Cost Estimate (this PDS):**

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$2,200	100
Capital Improvement Work:	\$ 0	0
Total:	\$2,200	100

Project Funding History (entire project):

History	Dollars in thousands	
Funded to Date:	\$	4,706
FY 2024 GAOA Funding (this PDS):	\$	2,200
Future Funding to Complete Project:	\$	0
Total:	\$	6,906

Class of Estimate: A B C D

Estimate Escalated to: FY24/Q3

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q3
- Actual: N/A

Project Complete

- Scheduled: FY 2025/Q4
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 01/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$55,000

Projected: \$8,000

Net Change: -\$47,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 66/1
Planned Funding Fiscal Year (FY) 2024: \$11,000,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Northwest Oregon District Wildfire Damaged Recreation Site Repairs
Project Number: L401
Unit/Facility Name: Northwest Oregon District
Region/Area/District: Region 9 / Oregon / Northwest Oregon District
Congressional District: 04, 05
State: Oregon

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40750000	1380298	65	1.00
40750000	1380292	65	1.00
40750000	1380296	70	1.00
40750000	1380070	65	0.45

Project Description:

Several recreation sites within the Northwest Oregon District were severely damaged, if not destroyed, by historically large wildfires in the fall of 2020. These sites include Fisherman's Bend, Canyon Creek, Elkhorn Valley, and Silver Creek Landing, and were very popular with residents of the Portland, Salem, and Eugene metro areas. Planned activities at all sites are expected to include repairs or newly built features with greater resiliency than before the fires destroyed them and in compliance with the Americans with Disabilities Act (ADA). Projects to repair the sites are as follows:

- Fishermen's Bend is a popular recreation facility for both commercial and non-commercial use on the North Santiam River in Marion County, Oregon. Fishermen's Bend is a Special Recreation Management Area, hosting an estimated 120,000 visitors each year. This project is expected to rebuild features of the Fisherman's Bend recreation site, including the group and single-family campsites, cabins, group picnic shelters, individual picnic sites, restrooms, site utilities, site roads and parking areas, and other damaged site features.
- Canyon Creek recreation site is an approximately 13-acre developed day-use site within the Little North Fork Recreation Area and receives over 6,000 visitors annually. This project is expected to rebuild Canyon Creek recreation site, which is expected to include replacing picnic tables, barbeque grills, potable water system, restroom facilities, camp host site, and other damaged site features.
- Elkhorn Valley recreation site is a 78-acre developed camping and day-use recreation facility. Elkhorn Valley receives over 8,000 visitors annually. This project is expected to rebuild Elkhorn Valley recreation site. Possible improvements include replacing the potable water system, fire rings and grills, toilets, camp host site, and other damaged site features.
- Silver Creek is a recreation site along the McKenzie River within Lane County and receives approximately 22,000 visitors annually. This project should address rebuilding the viewing platform, staircase, footbridge, interpretive education kiosks, benches, and other damaged site features.

This project should meet the following Administration Priorities:

- Economy/Job Creation: This project is expected to provide good paying jobs for contractors in the local and surrounding areas and boost the economy with the supply of materials.

- Climate Resiliency: The wildfire damaged assets at these recreation sites were primarily constructed from wood. Due to the increased risk of wildfire events, the reconstructed infrastructure at these sites should be constructed primarily of concrete and steel to better withstand future catastrophic events and require less maintenance overall.
- Youth/Job Corps: Portions of the project preparation, sign installation, maintenance could be accomplished through the enlistment of Youth/Job or conservation crews.

Scope of Benefits (SB):

The project meets each of these measures:

- 1.1 Restore and Protect High Visitation/Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest Facility Condition Index (FCI) Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance:
- 2.3 Reduce Annual Operating Costs:
- 2.4 Remove, Replace or Dispose of Assets
- 3.1 Address Safety Issues:
- 3.2 Protect Employees/Improve Retention:
- 4.1 Modernize Infrastructure:

Investment Strategy:

- The BLM estimates approximately \$11,000,000 of deferred maintenance should be retired at the completion of this project.
- By replacing destroyed infrastructure at recreation facilities with resilient infrastructure, this project should reduce long-term maintenance costs including maintenance staff labor hours performing repairs.
- Modernizing outdated electrical and mechanical equipment should improve energy efficiency and decrease operational costs.

Consequences of Failure to Act (CFA):

- Facilities that remain closed or could be closed due to inaction reduce visitor satisfaction and disregard the Administration's priority to increase and facilitate public access.
- The sites are currently closed to the public. They have been and continue to be targets of vandalism and further natural resource damage. In addition, those public users who disregard closures create a safety hazard for themselves.
- Risks of not completing needed repairs would be continued degradation of site.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	66.00
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	10.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	66.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

Value Engineering (VE) Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$11,000	100
Capital Improvement Work:	\$0	0
Total:	\$11,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 Funding (this PDS):	\$ 11,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 11,000

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$319,000

Projected: \$255,000

Net Change: -\$64,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 76/2

Planned Funding Fiscal Year (FY) 2024: \$7,330,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Taos Field Office Recreation Sites

Project Number: L402

Unit/Facility Name: Farmington District

Region/Area/District: Region 7 / New Mexico / Farmington District

Congressional District: 3

State: New Mexico

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40750000	1816663	60	1.00
40750000	1816660	60	0.16
35290700	1816659	60	0.72
35290700	61161	60	0.58
35290700	4672	60	1.00
40750000	61163	60	0.56

Project Description:

The project is expected to repair outstanding deferred maintenance issues at key recreation sites across the district, including:

- Rebuilding the Taos Junction Bridge Campground within the Rio Grande del Norte National Monument. The campground receives 5,000 visitors annually. The project is expected to demolish the existing facilities, re-grade the site to address drainage and accessibility concerns, resurface gravel site road/parking, and redesign shade shelters and camping units. Additionally, expected replacements include new septic systems, pump house, potable water system, flush restroom building, and electrical distribution systems. The project may also include new features, such as a rinse station and double vault toilet.
- Repairing the Rio Grande Gorge Visitor Center Site, which supports the Rio Grande del Norte National Monument. The Rio Grande Gorge Visitor Center receives over 50,000 visits per year. The building needs roof repairs, lighting upgrades, wood trim repair, heating and cooling upgrades, sidewalk and stucco replacement, interior and exterior painting, and parking lot pavement rehabilitation and striping.
- Repairing assets in Wild Rivers Rec Area within the Rio Grande del Norte National Monument. Assets in need of repair include Zimmerman Visitor Center and Zimmerman Amphitheater. Project work is expected to include replacing the roof, ceiling tiles, carpet, and doors at the visitor center, in addition to interior and exterior painting, lighting upgrades, sidewalk repairs, and sealing exterior brick veneer. The amphitheater also requires structural and accessibility repairs.
- The reconstruction of the Santa Cruz Lake Rec Area North Shore Campground is expected to include replacement of shelters, potable water line and other site features. Work may also involve reconstructing the site road and associated appurtenances.

This project should meet the following Administration Priorities:

- Economy/Jobs: The design and construction of this project should create jobs and allow money to flow into the economy by purchasing materials and employing personnel.

- Resource Threats: Repairs to recreation site grading to control stormwater, as well as campground improvements to keep the public from traversing on the surrounding resources should protect against resource threats.
- Underserved Communities: This project will take place in an underserved community and should provide economic benefits to the local population.

Scope of Benefits (SB):

The project plans meets each of these measures:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$7,330,000 of deferred maintenance should be retired at the completion of this project.
- Many of the proposed repairs include upgraded materials and new technologies, which could significantly decrease future maintenance needs.

Consequences of Failure to Act (CFA):

- If these maintenance projects and repairs are not implemented, site features could continue to deteriorate, possibly resulting in costly replacement.
- Since many of these projects aim to address safety issues, ignoring them may cause them to worsen and expose BLM employees and the visiting public to potential hazards in the future.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.71
API Rating:	n/a	60.00
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	20.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	76.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

Value Engineering (VE) Study: Scheduled 03/2023, Completed MM/YYYY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
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Maintenance/Repair Work:	\$7,330	100
Capital Improvement Work:	\$0	0
Total:	\$7,330	100

Project Funding History (entire project):

History	Dollars in thousands	
Funded to Date:	\$	0
FY 2024 GAOA Funding (this PDS):	\$	7,330
Future Funding to Complete Project:	\$	0
Total:	\$	7,330

Class of Estimate: A B C D

Estimate Escalated to: FY2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: No

Annual Operations & Maintenance Costs \$

Current: \$287,000

Projected: \$126,000

Net Change: -\$161,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 90/3
Planned Funding Fiscal Year (FY) 2024: \$7,000,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Color Country Administration Facility Replacements and Repairs
Project Number: L403
Unit/Facility Name: Color Country District
Region/Area/District: Region 7 / Utah / Color Country District
Congressional District: 2
State: Utah

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35100000	1995	90	1.00
40600000	62826	81	0.03
35600100	1996	90	1.00
35300200	2020	81	0.21
40600000	61477	85	0.46
35800000	1974	85	0.48
35410000	2269	81	1.00
35410000	2270	81	1.00
40600000	1812211	90	0.23
35100000	1812208	90	0.55

Project Description:

This project should repair priority administrative facilities throughout the Color Country District in Utah. Planned administrative facility repairs include plumbing, HVAC, electrical, exterior siding, and interior features replacement. Where repair is not economical, the project aims to replace buildings to address safety and comply with the Americans with Disabilities Act (ADA). The project should also incorporate solar technology to reduce operation and maintenance costs. The specific facilities in scope are as follows:

- Henry Mountain, Hanksville Warehouse, and Hanksville Administration Building: This project is expected to replace the Henry Mountain Field Station Administration Building, Warehouse, and the associated work around the administration site. The facility could be used as a partnering facility because of its vicinity to several national parks and other bordering field offices. The facilities should be modernized to meet or exceed Department of the Interior's sustainability and ADA requirements.
- Hanksville House 4: This project includes needed repairs to Hanksville House 4 to resolve mildew and water damage issues. The project could also include replacing handrails and correcting other safety issues. The house is in a remote location of southern Utah and used for housing government employees.
- Richfield Storage Buildings: The goal of this project is to repair the roof structure on the vehicle storage building and replace the north and south storage buildings at the Richfield Field Office. These facilities are part of a multi-agency facility used by both the Forest Service and the Bureau of Land Management under an interagency agreement. New facilities are expected to incorporate solar technology and comply with ADA standards which could reduce operation and maintenance costs and improve accessibility.
- Cedar City North Storage and South Seed Warehouse: This project is expected to include replacement of the north storage building and south seed warehouse at the Cedar City Administration site. The buildings should be

demolished and rebuilt in a location that can better serve the Cedar City Field Office and Color Country District Office.

- Cedar City Air Tanker Base Site, Interagency Building, Retardant Office, and Heli-tac Trailer: This project is expected to improve the Cedar City Interagency Air Center building by replacing the HVAC, water heater, carpets, as well as completing other updates to address the insufficient number of restrooms. This project is also expected to replace the Retardant Office building, Heli-tac Trailer, and other smaller outbuildings and sheds at the Cedar City Air Tanker Base. In addition to the buildings, this project should also achieve other site improvements, such as replacing the water system and aircraft parking area asphalt.

This project should meet the following Administration Priorities:

- Economy/Jobs: The construction projects are expected to provide good paying jobs for contractors, laborers, and suppliers across southwest Utah.
- Climate Resiliency: New and remodeled facilities will include energy efficient technologies, such as photovoltaic systems, passive solar, water saving features, highly efficient building envelopes, and efficient HVAC systems.
- Resource Threats: By replacing aging facilities, the project should provide greater protection against threats (e.g., climate change, wildfires, and storm surges.) Specifically, the Cedar City Air Tanker Base protects natural, cultural, or historical resources from wildfires. These improvements should support the protection of these resources.
- Clean Energy: This project will include photo voltaic systems in new facilities.
- Underserved Communities: An estimated 85 percent of project dollars could be used to benefit construction located within a HUBZone, which is defined as a distressed rural or urban community that typically has low to median household incomes, high unemployment, or both. All projects are located in areas with low to moderate levels of vulnerability on the social vulnerability index.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.2 Leverage Funding/Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$7,000,000 of deferred maintenance should be retired at the completion of this project.
- The project should reduce initial annual operation and maintenance costs by addressing the design issues and designing new facilities in a sustainable manner that uses materials requiring less maintenance. Utility costs should greatly be reduced.

Consequences of Failure to Act (CFA):

- The current condition of these facilities is making it difficult to provide a safe and clean working environment to support fire, range, biology, geology, and recreation programs. Failure to act could result in recurring water damage and deterioration of the facilities and their contents.

- The Cedar City Air Tanker Base could experience failure or operational downtime from the air center's waterline. This may impact wildfire suppression efforts, possibly resulting in additional costs or slower response time.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.40
API Rating:	n/a	85.00
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	20.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	90.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

Value Engineering (VE) Study: Henry Mountain Field Station Replacement: Completed 06/21; Cedar City Air Tanker Base: Scheduled 06/24

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$7,000	100
Capital Improvement Work:	\$0	0
Total:	\$7,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 7,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 7,000

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q3

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
 Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4

- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$383,000

Projected: \$268,000

Net Change: -\$115,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 66/4

Planned Funding Fiscal Year (FY) 2024: \$5,000,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: California Combined Recreation Repair and Maintenance

Project Number: L404

Unit/Facility Name: Northern California District, Central California District, and California Desert District

Region/Area/District: Region 8 & 10 / California / Northern California District, Central California District, and California Desert District

Congressional District: 01, 02, 08, 20, 52

State: California

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40750000	60485	60	0.13
40750000	60481	60	0.10
40750000	60487	60	0.39
40750000	1837672	60	0.97
40600000	2001485	81	0.07
40750000	1833933	60	0.32
40750000	61778	61	0.59
40751100	2129228	65	1.00
40750000	61727	60	0.28
40750000	61723	60	0.28
40750000	61721	60	0.10
40750000	61715	60	0.14
40750000	61714	60	0.11
40750000	61748	30	0.88
40750000	61917	61	0.68
40750000	61916	61	0.26
40750000	61799	60	1.00

Project Description:

The project is expected to accomplish the following:

Bishop Field Office Campground Water System Replacements: This project should replace aging water system solar panels and potable water system tanks at three campground locations within the Bishop Field Office. Addressing these deferred maintenance concerns should improve potable water access at public use facilities that receive high visitation.

Clear Creek Management Area Improvements: Clear Creek Management Area provides a variety of recreational opportunities for the public, such as off-highway vehicle (OHV) use, while containing an area of critical environmental concern. This project is expected to safeguard the public from naturally occurring asbestos, protect sensitive resources from illicit OHV use, and repair or upgrade existing features to maintain current use.

Devils Corral Trailhead Maintenance: This project is expected to include various site improvements, such as replacement of the existing single vault toilet with a new Americans with Disabilities Act (ADA) compliant precast concrete double vault toilet that has increased capacity. It should also include resurfacing and grading the site road and trailhead with aggregate; removing and disposing of decayed creosote railroad tie bollards, replacing them with large boulders; and replacing picnic tables and fire rings with ADA compliant units.

Fort Ord National Monument Trail Repairs: This project is expected to stabilize several heavily used recreation trails on the Fort Ord National Monument.

King Range Campgrounds Maintenance and Repair: Campgrounds and day-use areas across the King Range National Conservation Area need significant maintenance and repair. This project is expected to replace aging, damaged, and deteriorated facilities to extend useful facility life and improve current accessibility standards. Maintenance and repair should include removal and replacement of fire rings, picnic tables, signage, etc. with accessible and more durable solutions. It should also include campsite and site road repairs.

Little Darby-Little Creek Trail Bridge: This project should replace the Little Darby-Little Creek Bridge (Fiberglass Trail Bridge). The bridge failed when a large tree fell across the center of the structure.

McCain Cottonwood Campground Renovation: The renovation is expected to consist of water system upgrades, new picnic tables, fire rings, barbeques, demolition, removal/disposal of aging site furniture and existing water tanks, and site work to accommodate modern day recreational vehicles.

McCain Lark Canyon Campground Renovation: The renovation should include demolition, removal/disposal of aging site furniture, a new water system, upgraded picnic tables, fire rings, and barbeque grills, as well as miscellaneous site improvements. In addition, a vault toilet and a dozen campsites should be closed and relocated from an environmentally sensitive area to the day-use area of Lark Canyon Campground.

Reading Island Campground Parking Lot, Site Roads, and Boat Ramp: Expected project activities include hot mix asphalt overlay of the existing parking lot and site road and reconstructing existing concrete of the boat ramp at the Reading Island Campground.

This project should meet the following Administration priorities:

- Economy/Jobs: Proposed work is expected to be completed through open competition contracting. These are large-dollar projects that should create jobs.
- Resource Threats: These projects are expected to reduce habitat impacts to resources by improving the experience within their designated environmental infrastructure, helping to reduce migration into adjacent areas.
- Clean Energy: Replacement of solar photo voltaic panels with new more efficient versions should improve the water system performance by using only renewable resources.
- Youth/Job Corps – Three projects include portions of work intended for youth and civilian conservation corps delivery.
- Underserved Communities: Most of the project sites are located either adjacent to or within historically underutilized business zones and could provide significant opportunities to positively impact regions with hardships.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$5,000,000 of deferred maintenance should be retired at the completion of this project.
- This project should reduce operation and maintenance costs by approximately \$114,000 per year.

Consequences of Failure to Act (CFA):

- Failing to implement this project could result in increased maintenance and operation burdens and cost. Campground facilities may continue to deteriorate and break down, impacting visitor experiences and possibly creating or exacerbating public safety hazards.

Ranking Categories: (Weighted)

Category	Percent	Score
FCI Rating:	n/a	0.37
API Rating:	n/a	60.0
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	20.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	10.00
Total Score:	(100%)	66.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Varies

VE Study: Scheduled N/A, Completed N/A

Project Costs and Status
Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$5,000	100
Capital Improvement Work:	\$0	0
Total:	\$5,000	100

Project Funding History (entire project): (Sum)

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 5,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 5,000

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0

Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$ (Sum)

Current: \$375,000

Projected: \$261,000

Net Change: \$114,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 66/5

Planned Funding Fiscal Year (FY) 2024: \$9,700,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Oregon and Washington Recreation Facilities

Project Number: L405

Unit/Facility Name: Coos Bay, Lakeview, Northwest Oregon, Prineville, Roseburg, Spokane and Vale Districts

Region/Area/District: Region 9 / Oregon/Washington / Coos Bay, Lakeview, Northwest Oregon, Prineville, Roseburg, Spokane and Vale Districts

Congressional District: OR 02, 04, & 05, WA 04, 06, & 08

State: Oregon and Washington

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40750000	1380369	81	0.18
35290700	1440751	81	0.51
40750000	1380319	81	1.00
40600000	1380051	60	1.00
40750000	1380443	60	0.23
40750000	1380323	60	1.00
40750000	1380326	60	1.00
40750000	1380327	60	0.05
40750000	1380332	60	1.00
40750000	1380333	60	0.26
40750000	1380334	60	0.27
40750000	1380337	60	0.79
40750000	1380338	60	0.13
40750000	1380340	60	0.86
40750000	1380341	60	0.35
40750000	1380343	60	0.07
40750000	1380335	60	0.17
40750000	1380196	60	0.83
40750000	1380246	60	0.35
40750000	1380205	60	1.00
40750000	1380215	60	0.67
40750000	1380436	60	0.90
40750000	1380218	60	0.62
40750000	1380272	60	0.25
40750000	1380450	60	0.43
40750000	1380448	60	1.00
40750000	1380089	60	0.62
40750000	1380096	60	0.17
40750000	1380038	60	0.25
40750000	1380034	60	0.10
40750000	1380042	60	0.05
40750000	1380031	60	0.12
40750000	1380037	60	0.18
40750000	1380033	60	0.42

Project Description:

This project should address repairs at recreation facilities around Oregon and Washington. The project is expected to address critical deferred maintenance issues and greatly improve recreation opportunities for the public. This project will focus on recreation site roads, parking lots, utilities, campgrounds, amenities, trails, and trailheads. Repairs and maintenance actions should benefit well-loved recreation sites across both states and help ensure their longevity for the recreating public. This project should include multiple repair activities at the following sites:

- The National Historic Oregon Trail Interpretive Center (Vale District). The National Historic Oregon Trail Interpretive Center has annual visitation of about 60,000 individuals. The project is expected to include replacement of the audio-visual system components with up-to-date media players, projectors, lighting and visual aide controls, speakers, and complete control system. Work should also include replacing media platforms and all associated low and medium voltage electrical, as well as data and communication cabling necessary to establish a functional audio-visual system in the Oregon Trail Exhibit building. This project should also replace obsolete and technically outdated materials and controls to reduce system maintenance costs.
- San Juan Island National Monument Recreation Facilities (Spokane District). This project should replace the water supply, septic, and electrical systems for the Turn Point Light Station Keepers Quarters.
- Wenatchee Field Office and San Juan Island National Monument (Spokane District). This project is expected to improve recreation site roads, parking lots, and sidewalks. Repairs will likely include slurry sealing, striping, reshaping and resurfacing aggregate sites roads, and replacing concrete sidewalks.
- Wenatchee Field Office (Spokane District) Recreation Facilities. This project should include site improvements, such as replacing picnic tables, fire rings, bulletin boards, wooden benches, and repairing the concrete boat ramp and stairways. The project should utilize resilient products and comply with the Americans with Disabilities Act (ADA).
- Lower Crooked River Recreation Site. Updates are expected to take place at the following Prineville District recreation sites: Castle Rock, Stillwater, Greenwood, Lone Pine, Upper Lone Pine, and Palisades. Work should involve road grading, campsite or day use pull-in grading and widening, replacing bollards and barriers, replacing or removing fencing, replacing fire rings, replacing picnic tables, repairing/replacing bathrooms, replacing site identification signs and kiosks, improving fishing access sites, implementing erosion control measures where needed, removing hazardous trees, ADA compliant access improvements, and replacing lost aggregate surfacing of all drivable areas.
- West Eugene Wetlands Boardwalk (Northwest Oregon District). This project is expected to include replacing individual deteriorated boards along the existing hiking and biking boardwalk trail. Repairing this boardwalk should enable the BLM to reopen some of the viewing platforms that were closed due to disrepair.
- Roseburg District Recreation Site. The Millpond and Lone Recreation sites were severely damaged by large wildfires in 2020. This project is expected to repair or replace vault toilets, host shelters and water pump houses, and damaged portions of the water distribution systems and power distribution systems.
- Susan Creek Day Use Area (Roseburg District). Repairs are expected to include safety and accessibility improvements to the boat launch and parking area. The boat launch is located on the North Umpqua River.
- Barnes Valley Campsite and Gerber Recreation Area. Lakeview District Recreation improvements are expected to include repairs to boat ramps at the Barnes Valley Campsite and Gerber Recreation Area. The project should replace failing domestic water lines, valves, and hydrants that service the North, South and Horse Campgrounds. The project should also replace vault toilets at various recreation sites.
- Prineville District Recreation Chimney Rock Campground. This project should renovate the day use site, group use area, and camping area. Expected renovations include replacement of a vault toilet, retaining wall, and the existing well with a solar powered well. Other improvements could include reshaping the camping site, parking areas, and trailhead for accessibility compliance with the ADA, as well as installation of new fencing, access gate, and information kiosks.

- Coos Bay District Recreation Site. Expected improvements include work at New River Recreation Site, Edson Creek Recreation Site, Sixes River Recreation Site, Spruce Foot Bridge, Loon Lake, and East Shore recreation sites. This project should repair long standing deficiencies at multiple recreational sites, including replacing a pedestrian bridge, replacing boating and fishing access ramps, and modernizing campsites with concrete picnic tables. Other common deficiencies could also be addressed, such as repaving or resurfacing asphalt and aggregate road surfaces, repairing and maintaining buildings, and replacing deteriorated campground infrastructure.

This project should meet the following Administration Priorities:

- Job Creation: This project should create good paying jobs for contractors, suppliers, and laborers during the repair of numerous recreational facilities.
- Climate Resiliency: The picnic tables and boardwalk trails at the recreation sites should be constructed of recycled plastic materials to withstand extreme weather events. Similarly, other infrastructure improvements may be constructed to withstand climate-driven weather events.
- Resource Threats: Improving infrastructure at high visitation recreation sites should reduce threats to natural resources due to public use, while allowing continued and expanded opportunities for recreation and public access.
- Clean Energy: The Turn Point Light Station uses photovoltaic (solar) panels for electricity to reduce carbon emissions. Replacing the water systems at various sites may eliminate the carbon emissions of vehicles required to transport water. Replacing septic systems may eliminate the carbon impacts of vehicles used to pump and transport sewage.
- Underserved Communities: Several of these projects are in designated historically underutilized business zones (HUBZones) and should provide economic benefits to the residents. Other procurement options may be utilized that favor small business, such as minority or female owned.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$9,700,000 of deferred maintenance should be retired at the completion of this project.
- Long-term reduction of operations and maintenance costs may not be sustained without significant improvements to the facilities.
- Public use at popular recreation sites has resulted in a general decline of facilities over time. Repairing assets in these popular recreation sites and areas should allow the BLM to reduce heavy maintenance backlogs and focus on achievable routine maintenance tasks.
- Improved BLM facilities and roads are important assets to many local communities, providing recreational opportunities, economic development, and stewardship of public lands. Keeping sites, roads, and facilities well-maintained promotes safe legal public access.
- At the Turn Point Light Station, the repairs should advance volunteer efforts at the site, which leverage non-BLM funds and contributions to help operate and maintain the site.

Consequences of Failure to Act (CFA):

- Due to aging infrastructure, failure to complete this project is expected to increase yearly operations and maintenance costs.
- Visitors expecting ADA access at these sites may not have their needs met.
- Long overdue maintenance of recreation facilities and recreation site roads could impact visitor experiences and create or exacerbate public safety hazards.
- Facilities may remain closed or could be closed due to inaction, which is expected to reduce visitor satisfaction.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.33
API Rating:	n/a	61.80
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	10.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	66.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

Value Engineering (VE) Study: N/A

Project Costs and Status**Project Cost Estimate (this PDS):**

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$9,700	100
Capital Improvement Work:	\$0	0
Total:	\$9,700	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 9,700
Future Funding to Complete Project:	\$ 0
Total:	\$ 9,700

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q3

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4

- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$1,893,000

Projected: \$1,609,000

Net Change: -\$284,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 80/6
Planned Funding Fiscal Year (FY) 2024: \$7,000,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: 415-Duane Graves Building Replacement
Project Number: L406
Unit/Facility Name: National Interagency Fire Center
Region/Area/District: Region 9 / Idaho / National Interagency Fire Center
Congressional District: 01
State: Idaho

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35600100	2658	95	1.00
40600000	60027	100	0.94

Project Description:

This project is expected to replace the 415-Duane Graves operations building, demolish the 435-Landscape building, and consolidate fire cache stores currently located in 415-Duane Graves building into the 430-Equipment stores building. All buildings are located on the National Interagency Fire Center (NIFC) campus in Boise, Idaho.

The 415-Duane Graves building has long-term significant deferred maintenance issues, as well as significant life-safety findings that should be eliminated with this project. Replacing the 415-Duane Graves facility with a purpose-designed facility of smaller size should allow for consolidation of programs, such as fire engine equipment development, flight training simulators, fleet, maintenance, exercise area, and unmanned aircraft systems. The parking lot should also be expanded to accommodate the increased staff resulting from consolidating programs. The replacement building is expected to be energy and space efficient with high space utilization.

Demolishing the 435-Landscape facility should reduce campus square footage recorded in the Bureau's Facility Asset Management System and eliminate a security risk due to the proximity of the building to the campus's secure perimeter fence. Program elements contained in 435-Landscape facility are expected to be consolidated into building 430-Equipment Stores.

This project should meet the following Administration Priorities:

- **Economy/Jobs:** This project should create job opportunities and stimulate the economy by providing work to skilled labor and construction industry consistent with the Supports Jobs and Economic Resilience initiative.
- **Climate Resiliency:** This project should employ advanced technology and energy conserving equipment, as well as advanced building automation systems that could allow for reduced water and energy usage.
- **Resource Threats:** The NIFC is the nation's premier facility for coordinating emergency management. The program functions performed within the 415-Duane Graves building are expected to protect the public's natural resources by preventing and managing wildland fire.
- **Clean Energy:** This project would align with Executive Order 14057 by utilizing systems and infrastructure for net-zero emissions by using clean energy, such as solar harvesting.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$7,000,000 of deferred maintenance should be retired at the completion of this project.
- This project should address nearly 10% of the deferred maintenance on the NIFC campus.
- The replacement facility is expected to be significantly more energy efficient and consolidate programs to reduce off campus lease costs for warehouse space. While economic measurements matter and are vitally important to the decision matrix, mission effectiveness is the primary driver for the business case on this investment strategy. Since the NIFC campus has a premium on building space, NIFC leadership focuses heavily upon each program's core mission, their functionality, and cost effectiveness. What could be outsourced, has been outsourced. As such, what programs remain on campus are mission critical programs that would be cost prohibitive in any other location or facility.
- Replacement of this facility is core to continuing the strides already taken for stewardship and good governance of the public's resources for these critical fire and aviation functions.
- BLM-NIFC has already directed funding to design a replacement facility, accomplished space programming, and developed concept sketches.

Consequences of Failure to Act (CFA):

- Maintaining inefficient, insufficient, and outmoded facilities costs the government in greater energy and maintenance costs. Efficiency and cost are two critical factors in running a highly effective emergency management facility, such as the NIFC.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.99
API Rating:	n/a	98.00
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	10.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	80.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

Value Engineering (VE) Study: Scheduled 12/2023, Completed MM/YYYY

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$7,000	100
Capital Improvement Work:	\$	0
Total:	\$7,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 7,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 7,000

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q3
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q1
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$318,000

Projected: \$310,000

Net Change: -\$8,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 66/7
Planned Funding Fiscal Year (FY) 2024: \$3,500,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Haekel Road Rehabilitation Chip Seal, Phases 4, 5, and 6
Project Number: L407
Unit/Facility Name: Gila District
Region/Area/District: 8 /Arizona / Gila District
Congressional District: 01
State: Arizona

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40760300	2003053	80	0.16

Project Description:

Haekel Road is an existing chip-seal surface collector road, which serves as the only access road to the Hot Wells Dunes Recreation Area for off-highway vehicles. This road provides public access for over 10,000 annual visitors participating in hunting, wildlife viewing, and other dispersed recreational opportunities on approximately 500,000 acres of BLM's National System of Public Lands. This project expects to build on previous projects to repair the road surface and subgrade to resolve road safety issues and provide safe access to Hot Well Dunes Recreation Area.

This project should meet the following Administration Priorities:

- Economy/Jobs: This project should create job opportunities and stimulate the economy by providing work to skilled labor and construction industry consistent with the Supports Jobs and Economic Resilience initiative.
- Climate Resiliency: Drainage repairs and grading should provide greater resilience under extreme rain events.
- Resource Threats: Drainage control should prevent deposition on adjacent resources.
- Underserved Communities: This project is expected to provide economic benefits to many underserved and overburdened communities in Arizona by creating new jobs and purchasing goods and materials in the local economy.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$422,000 of deferred maintenance should be retired at the completion of this project.
- Operation and maintenance costs should be reduced with this project by decreasing the number of unscheduled, urgent roadway repairs per year.
- Roadway pavement preservation and repairs should help maintain the roadway in a safe condition for the traveling public.

Consequences of Failure to Act (CFA):

- The current condition of the road may affect the safety and well-being of motorists if not addressed.
- Based on the current roadway condition, continued spot repairs may soon no longer be cost effective.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.16
API Rating:	n/a	80.00
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	20.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	66.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

Value Engineering (VE) Study: N/A

Project Costs and Status
Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$3,500	100
Capital Improvement Work:	\$0	0
Total:	\$3,500	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 4,745
FY 2024 GAOA Funding (this PDS):	\$ 3,500
Future Funding to Complete Project:	\$ 0
Total:	\$ 8,245

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
 Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$46,000

Projected: \$25,000

Net Change: -\$21,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 90/9

Planned Funding Fiscal Year (FY) 2024: \$7,820,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Idaho Fire and Administrative Site Repairs

Project Number: L409

Unit/Facility Name: Idaho State Office, Boise District, Idaho Falls District, and Twin Falls District

Region/Area/District: Region 9 / Idaho / State Office, Boise District, Idaho Falls District, and Twin Falls District

Congressional District: 01, 02

State: Idaho

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35310000	1296	81	0.22
35600200	1297	81	0.19
40600000	62248	81	0.15
35800000	1054	85	1.00
35600100	1055	85	0.43
35800600	1223	81	0.81
35310000	1831087	81	0.02
35800600	1415	81	0.03
35310000	1838507	81	0.16
35310000	1838608	81	0.09
35310000	1066	81	0.19
35800600	1071	81	0.08
35800600	1811345	81	0.08
40600000	62092	85	0.01
40720000	62068	85	0.25
40720000	62164	85	1.00
40600000	62246	85	0.41
40720000	62287	85	0.69
40720000	62288	85	0.14
40720000	2020746	85	0.48
40720000	2021204	85	1.00
40720000	2021130	85	0.48
40720000	2021207	85	0.18
35100000	1291	90	0.17
35100000	1287	85	0.92
35800000	1811320	81	1.00
35800600	1811322	85	1.00
35100000	1825980	85	0.15
35600100	1811324	85	0.10
40600000	62249	95	1.00

Project Description:

This project is expected to address facility deficiencies and safety concerns at priority administrative and fire facilities across Idaho. Building repairs include flooring, door, window, siding, roof, HVAC, electrical system, and other miscellaneous repairs. Additional repairs to critical communication sites should address safety deficiencies, grounding, ventilation, fire rating, lighting, roof repairs, and fence repairs. This project should address the following facilities:

- Hammett Fire Guard Station Buildings and Site: This project is expected to repair the windows, siding, roof, HVAC, and electrical systems that are all deteriorating. These repairs should improve energy efficiency, lower maintenance costs, and provide a usable facility for years to come. In addition, site repairs include fencing and lighting to maintain proper security at the remote site.
- Shoshone Fire Control & Warehouse Showers and Shoshone Shop: This project should create a more energy efficient and modernized space for fire personnel and eliminate the current deferred maintenance backlog and Compliance Assessment - Safety, Healthy and the Environment (CASHE) findings.
- Salmon Fire Offices/Warehouse: This project includes demolition of the existing facility and replacement with a new, modern facility to meet the current needs.
- Kimama and Rogerson fire facilities: This project replaces the flooring and windows at Kimama Bunkhouse and replaces the flooring at Rogerson Guard Station.
- Idaho Falls District fire facilities: This project includes repairs at five fire stations in Eastern Idaho: Dubois Fire Station Engine Barracks, American Falls Bunkhouse, Atomic City Fire Station Bunkhouse, Malad Guard Station Barracks, and Soda Springs Guard Station. This project should replace worn flooring throughout the buildings, replace or repair exterior siding, replace or repair doors to maintain operability, and other miscellaneous repairs.
- Idaho Falls District Communication Site: This project includes the Malad Repeater Site, Ramsey Mountain Comm Site, Lucky Peak Comm Site, Juniper Mountain Comm Site, Cinnabar Mountain Comm Site, Bennett Mountain Comm Site, Squaw Butte Comm Site, South Mountain Comm Site and Notch Butte Comm Site repairs. The buildings and sites have several CASHE findings and deficiencies that are expected to be addressed with this project, including grounding, ventilation, fire rating, lighting, roof repairs, and fence repairs.
- Boise District Main Administrative Building: This project replaces the elevator and condenser.
- Boise District Office Complex: This project replaces flooring at four buildings, including Fire Operations Building, Workout Building, Fire Ready Room Building, and Fire Fuels Modular Building.
- Boise District Office Complex: This project replaces electrical panels and breakers at five buildings, including Main Administrative Building, Fire Operations Building, Fire Ready Room Building, Radio Shop, and Carpenter Shop.

The project should meet the following Administration Priorities:

- Economy/Jobs: This project is expected to create job opportunities and stimulate the economy by providing work to skilled labor/construction industry in many of the smaller communities throughout the state of Idaho.
- Resource Threats: These facilities support all aspects of District Operations, including minimizing threats to resources. The fire facilities enable the BLM to staff remote Guard Stations, providing an improved response to fire emergencies in the remote areas of the state.
- Underserved Communities: This project is expected to provide economic benefits to many underserved and overburdened smaller communities throughout the state of Idaho.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention

- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$7,825,000 of deferred maintenance should be retired at the completion of this project.
- The project demonstrates a 15% reduction on operational and maintenance costs.

Consequences of Failure to Act (CFA):

- The project is expected to eliminate several code violations related to grounding, ventilation, electrical, and accessibility by replacing the equipment and infrastructure. Failure to complete this project will have measurable impacts on the ability to provide fire safety and customer service for the surrounding public lands and communities.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.87
API Rating:	n/a	84.00
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	20.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	90.00

Combined ranking factors = $(0.40 \times 100) + (0.20 \times 100) + (0.20 \times 50) + (0.20 \times 100) = 90$

Capital Asset Planning

Capital Plan Business Case Required: No
Value Engineering (VE) Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$7,820	100
Capital Improvement Work:	\$0	0
Total:	\$7,820	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 7,820
Future Funding to Complete Project:	\$ 0
Total:	\$ 0

Class of Estimate: A B C D

Estimate Escalated to: FY 2025/Q1

Planning and Design Funds:

Planning Funds Received in FY 2024: *	\$	0
Design Funds Received in FY 2024: *	\$	0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q2
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$431,000.00

Projected: \$366,000.00

Net Change: - \$65,000.00

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 80/10

Planned Funding Fiscal Year (FY) 2024: \$5,610,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Little Snake Fire Operations Building Replacement and Upgrades

Project Number: L410

Unit/Facility Name: Northwest District

Region/Area/District: Interior Region 9 / Colorado / Northwest District

Congressional District: 03

State: Colorado

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40600000	60580	95	0.65
35100000	3378	95	1.00
35410000	1818825	95	1.00
40600000	60579	81	1.00
35800000	3356	81	0.50

Project Description:

This project replaces and upgrades facilities managed by the Little Snake Field Office and the Northwest District Fire Unit complex and includes the following sites:

- Craig Field Office Administrative Site: This project replaces three primary buildings (the modular dispatch building, warehouse, and workout/lab trailer) and consolidates them into one building, along with required site work and utility repairs.
- Craig West Complex Site: This project replaces two small buildings – the Craig West Pole Barn and Large Fire Storage – and consolidates them into one building. The project also removes two minor buildings – the Granery and Tool Cache – in addition to completing other site work repairs.

This project should meet the following Administration Priorities:

- Economy/Jobs: This project is expected to provide good paying jobs to underserved and overburdened counties in Colorado, supporting local contractors and materials suppliers.
- Climate Resiliency: The new building is expected to meet LEED Gold standards by providing water savings in the building. In addition, the Little Snake Field Office's irrigation is expected to be replaced to use less water.
- Clean Energy: The new building is expected to meet LEED Gold standards by using efficient HVAC systems and LED lighting within the building and on the exterior.
- Underserved Communities: This project takes place in Moffet County, Colorado, which is an underserved and overburdened area that should experience an influx in economic benefits from this large construction project.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs

- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$5,611,000 of deferred maintenance should be retired at the completion of this project.
- The building replacement and facility upgrades are deferred maintenance projects designed for a 50-year lifecycle for all replacement construction. No new capital improvement construction is proposed; however, the replacement construction is expected to meet all federal regulatory requirements, along with BLM Guiding Principles, which should result in improved facilities.
- The project is expected to reduce annual maintenance labor and costs incurred due to ongoing patch repairs of aging facilities and support energy efficient construction, which should reduce annual operation costs over the life of the project.

Consequences of Failure to Act (CFA):

- The Northwest District Fire Unit dispatch and operations at the Little Snake Field Office provides a crucial emergency response for local and regional wildfire operations. The facility supports initial attack and incident response in Colorado, Wyoming, and Utah, as well as National requests. The facility has a long-standing relationship with the local authority and community.
- If the project is not funded, the facilities will continue to deteriorate, reducing its use in providing emergency response to protect Federal and private land.
- Maintaining inefficient, insufficient, and outmoded facilities costs the government more in energy and maintenance costs, when compared to facilities that meet LEED gold standards.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	89.40
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	10.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	80.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

Value Engineering (VE) Study: Scheduled 06/2023, Completed N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$5,610	100
Capital Improvement Work:	\$0	0
Total:	\$5,610	100

Project Funding History (entire project):

History	Dollars in thousands	
Funded to Date:	\$	0
FY 2024 GAOA Funding (this PDS):	\$	5,610
Future Funding to Complete Project:	\$	0
Total:	\$	5,610

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0

Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2026/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 0920/22

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$106,000

Projected: \$80,000

Net Change: -\$26,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 66/11

Planned Funding Fiscal Year (FY) 2024: \$6,000,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Montana FY 2024 Recreation, Roads, and Dams Repair Project

Project Number: L411

Unit/Facility Name: Eastern Montana Dakotas District, North Central District, Western Montana District

Region/Area/District: Interior Regions 5 and 9 / Montana / Eastern Montana Dakotas District, North Central District, and Western Montana District

Congressional District: AL

State: Montana

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40750000	60940	45	1.00
40760300	2003166	30	0.15
40750000	1818665	60	0.47
40750000	60952	60	1.00
40750000	60894	80	0.08
40760300	2003169	60	0.16
40161900	63305	30	0.97
40760300	2003175	60	0.23
40760300	2003174	30	0.14
40161900	63227	30	1.00
40161900	63149	30	0.09
40760300	2003176	30	0.32

Project Description:

This project is expected to perform outstanding maintenance on priority dams, roads, and recreation sites across Montana. Work includes repairs to dam embankments and associated infrastructure to improve safety, grading and resurfacing aggregate roads to improve access, and repairs to campgrounds and day use areas to improve visitor experience and accessibility. The project has multiple repair actions that include the following:

- Reconfigure the existing Ruby Reservoir and the East Fork of the Blacktail Campgrounds. These sites, which are primary access points to the adjacent Ruby Reservoir and East Fork of the Blacktail Deer Creek Wilderness Study Area, are used for camping, fishing, picnicking, hunting, and launching of watercrafts. The repairs are expected to include resurfacing the existing parking lots, renovating site roads and camp pads, replacing vault toilets, improving boat ramp, and repairing the day use facilities.
- Reconstruction of the Homestead Retention Dam and Bar Island Dam and disposal of Gutshot Dam. The reconstruction work includes repairing and/or replacing portions of the earthen embankment, principal spillway, and auxiliary spillway, as well as installing erosion protection in key areas. For the disposal of Gutshot Dam, the outlet works should be removed and disposed and the site re-contoured to match the surrounding area, including providing a road crossing over Lone Tree Creek to maintain access to nearly 33,000 acres of BLM-managed surface area.

- Replacement of vault toilets at Pompey's Pillar National Monument with new toilets that comply with the Americans with Disabilities Act (ADA).
- Replacement of culverts on Dry Fork, Cow Island, and Triple Crossing Access Roads. Work will include replacing culverts and restoring road embankment, including road surface material.
- Repairs at White Sandy Campground. The repairs include asphalt patching, installation of crack sealant, chip sealing, and striping of all bituminous asphalt surfaces within the campground.
- Repairs at South Pryor Roads and Western Montana District Roads. These roads have driving surfaces that need reshaping, resurfacing, or realignment, along with culvert replacement and/or cleaning and other drainage-related work. Roads that should be repaired include Gyp Springs, Helt, Rattler Gulch and Mulky Gulch.

This project should meet the following Administration Priorities:

- Economy/Jobs: The project should enhance job opportunities across the Montana by providing good paying jobs.
- Climate Resiliency: Road surfacing improvements should decrease the amount of dust from the travelling public and reduce soil erosion.
- Resource Threats: The dams provide critical water storage. Repairs should enhance wildland fire response capabilities and improve flood storage during major rain events.
- Underserved Communities: Projects are located in small, underserved, and overburdened areas, which may increase socioeconomic benefits by the influx of work.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Areas
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$6,000,000 of deferred maintenance should be retired at the completion of this project.
- The project should reduce outyear maintenance issues through the reconstruction, replacement, repair of the current assets, and removal of hazards. Many of these assets are failing or outlived their useful life and require costly repairs and staff time to maintain.

Consequences of Failure to Act (CFA):

- If the Hazard Class dams are not reconstructed, dam deterioration will continue, which may cause dam failure due to piping and/or erosion. Dam failure is a public safety hazard and could result in the inability to impound water for wildlife habitat, firefighting, and public recreation opportunities. Repairs could become more costly if conditions are allowed to continue deteriorating.
- If existing road deficiencies are not repaired or are allowed to further degrade, the roads may pose potential safety hazards to the public, eventually becoming rutted and impassable. This may also lead to resource damage as users create alternate routes that are not designed for vehicles.
- Substandard surfacing on existing parking lots, camp sites, camp pads, and boat launches constrains access at facilities; properly surfaced, shaped, and compacted aggregate parking areas facilitate and manage safe access.

Failure to act could result in reduced accessibility and failure to adhere to governing Architectural Barriers Act Accessibility Standards.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.20
API Rating:	n/a	50.00
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	10.00
IS Score:	(20%)	20.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	66.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes

Value Engineering (VE) Study: Scheduled 12/2022, Completed MM/YYYY

VE study anticipated only for Bar Island Dam.

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$6,000	100
Capital Improvement Work:	\$0	0
Total:	\$6,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date: (GAOA Funds)	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 6,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 6,000

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q4

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$0

Design Funds Received in FY 2024: * \$0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4

- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$2,377,000

Projected: \$1,793,000

Net Change: \$584,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 66/12

Planned Funding Fiscal Year (FY) 2024: \$4,000,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Wyoming Safety of Dams Repairs and Maintenance, Phase III

Project Number: L412

Unit/Facility Name: High Desert District and Wind River-Bighorn Basin District

Region/Area/District: Region 7 / Wyoming / High Desert District and Wind River-Bighorn Basin District

Congressional District: At Large

State: Wyoming

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40162100	63585	80	1.00
40162100	63618	80	1.00
40162100	63568	80	0.82

Project Description:

This project builds on FY 2021, FY 2022, and FY 2023 GAOA-funded investments to perform repairs and maintenance on significant and high-hazard dams in Wyoming. Inspections performed in June 2020 identified multiple deficiencies, including spillways, gates, outlet pipes, dam embankments, riprap erosion protection, and other infrastructure that had deteriorated over the years.

Repairs should allow the dams to adhere to current BLM dam safety standards. They should also meet other natural resource goals, such as providing soil erosion control, improved wetland and downstream riparian habitat and recreation access.

This project should meet the following Administration Priorities:

- Job Creation: This project would repair numerous dams and should help stimulate the local economy by providing jobs directly to contractors and indirectly to area businesses.
- Resource Threats: This project should reduce the risk of a dam failure and help maintain soil erosion control and water-dependent habitat for local wildlife.
- Underserved Communities: The project is in a designated historically underutilized business zone (HUBzone) with a ‘moderate’ social vulnerability index score. This project should provide nearby communities socioeconomic benefits, such as new jobs and purchasing of goods and materials.

Scope of Benefits (SB):

- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 3.1 Address Safety Issues
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$4,000,000 of deferred maintenance should be retired at the completion of this project.

Consequences of Failure to Act (CFA):

- These are hazard classified dams and improving their condition could significantly decrease the risk of dam failure. Dam failure could result in economic impacts and potential loss of lives.
- If repairs are not completed, the BLM will continue to be non-compliant with dam safety regulations.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	80.00
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	20.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	66.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

Value Engineering (VE) Study: N/A

Project Costs and Status
Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$4,000	100
Capital Improvement Work:	\$0	0
Total:	\$4,000	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date: GAOA FY 2021-2023:	\$ 10,058
FY 2024 GAOA Funding (this PDS):	\$ 4,000
Future Funding to Complete Project:	\$ 0
Total:	\$ 14,058

Class of Estimate: A B C D

Estimate Escalated to: FY 2025/Q4

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
 Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2026/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2-22

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$75,000

Projected: \$10,000

Net Change: -\$65,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 90/13
Planned Funding Fiscal Year (FY) 2024: \$5,600,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Rawlins Barracks Replacement
Project Number: L413
Unit/Facility Name: High Desert District
Region/Area/District: Region 7 / Wyoming / High Desert District
Congressional District: At Large
State: Wyoming

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
35310000	3203	81	1.00
35310000	3202	81	1.00

Project Description:

The Rawlins Fire Crew supports wildland fire suppression activities in northern Colorado, southeast Wyoming, and throughout the United States. Available rental properties are extremely limited in Rawlins, Wyoming. This project should demolish deteriorating fire crew quarters at the Rawlins Field Office and replace them with new crew quarters. The new quarters are expected to meet all building codes, including Americans with Disabilities Act (ADA) requirements, and will be built with sustainability and energy efficiency in mind. The project is expected to utilize a standardized BLM crew quarters design that would be modified to fit the site, as needed.

The project should meet the following Administration Priorities:

- Job Creation: This project should replace two dilapidated crew quarters building and replace them with one modern crew quarters. The project should help stimulate the local economy by providing and supporting jobs and facilitating the flow of capital.
- Resource Threats: This project should help ensure a robust wildland fire fighting crew to respond and reduce resource damage during wildland fires.
- Underserved Communities: The project is located in designated historically underutilized business zone (HUBzone) with a 'moderate' social vulnerability index score. This project should provide nearby communities socioeconomic benefits, through job opportunities and the purchase of goods and services.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$5,600,000 of deferred maintenance should be retired at the completion of this project.
- The project should reduce operating costs by using green building techniques to reduce energy consumption.

Consequences of Failure to Act (CFA):

- The existing barracks are not suitable for living. Not providing safe housing could limit recruitment, delay wildland firefighter response time, increase fire damage, and increase financial impacts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	81.00
API/FCI Score:	(40%)	40.00
SB Score:	(20%)	20.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	90.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

Value Engineering (VE) Study: N/A

Project Costs and Status
Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$5,600	100
Capital Improvement Work:	\$0	0
Total:	\$5,600	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 2
FY 2024 GAOA Funding (this PDS):	\$ 5,600
Future Funding to Complete Project:	\$ 0
Total:	\$ 5,602

Class of Estimate: A B C D

Estimate Escalated to: FY 2026/Q4

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0

Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$10,000

Projected: \$3,000

Net Change: -\$7,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 56/14
Planned Funding Fiscal Year (FY) 2024: \$3,200,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Northwest Oregon District Recreation Site Improvements
Project Number: L414
Unit/Facility Name: Northwest Oregon District
Region/Area/District: Region 9 / Oregon / Northwest Oregon District
Congressional District: 04, 05
State: Oregon

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40750000	1380065	61	1.00
40750000	1380068	61	1.00
40750000	1380291	65	0.22

Project Description:

Lower Lake Creek Falls is a popular Special Recreation Management Area, seeing as many as 200 visitors per day during peak summer visitation. The existing parking lot is undersized, which could result in numerous cars parked along the narrow two-lane Highway 36, encroaching on the travel lane throughout a series of blind corners. This project should expand the parking area to provide safe and adequate parking for the public. This project would also replace the existing vault toilet with a larger capacity vault toilet and provide a host site so that a volunteer can provide day-to-day oversight to reduce site vandalism.

Sharps Creek is a popular campground within the larger Bohemia Mining District outside of Cottage Grove, Oregon. This project would address site utility issues by replacing the water and communication utilities.

The Alsea Falls Recreation Area is nestled along the South Fork Alsea River National Back Country Byway corridor between the Willamette and Alsea Valleys. Annual visitation to Alsea Falls Recreation Area is nearly 75,000 visitors a year. This project is expected to include an Americans with Disabilities Act (ADA) accessible pavilion and an overlook at the falls, in addition to hardening existing trails leading to restrooms, picnic areas, and campgrounds. Directional signage would be placed on trails at junctions to reduce confusion and social trailing. Several kiosks should be installed to ADA standards and provide interpretive information about area trails, points of interest, and fisheries. This project is also expected to address concerns with erosion on a section of trail within a riparian zone in the day use area. Currently, all trails are natural surface and gravel based, which may not only cause access issues, but continued maintenance to mitigate erosion, pooling of water, and drainage issues.

This project should meet the following Administration Priorities:

- **Economy/Jobs:** The work associated with this project should provide jobs to local and surrounding contractors that can provide the specialized construction services at each site. BLM is observing an increase in recreation use at each of these sites, and improvements to infrastructure could help address and accommodate future growth.
- **Climate Resiliency:** At Alsea Falls, sedimentation into the streambed should decrease by hardening surfaces, and the trail system should become more resilient to storm events.
- **Resource Threats:** Paving trail systems should improve drainage and sustainability by decreasing social trailing and negative impacts to resources, as well as reducing public safety hazards with vehicle traffic. Environmental benefits include greater community ownership and stewardship of site, recreation, and natural resources.
- **Youth/Job Corps:** Portions of the Alsea Falls project preparation, sign installation, maintenance could be accomplished through the enlistment of youth/job or conservation crews.

Scope of Benefits (SB):

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The BLM estimates approximately \$3,200,000 of deferred maintenance should be retired at the completion of this project.
- This project should replace outdated infrastructure at recreation facilities and help reduce long-term maintenance costs, including maintenance staff labor hours for overdue repairs.

Consequences of Failure to Act (CFA):

- Risks of not completing the accessibility project at Alsea Falls may continue to limit enjoyment of the site to only those who are physically capable of navigating the under-accessible trails that the site currently offers.
- Failure to address needed repairs/restoration of the host site utilities at Sharps Creek could result in continued vandalism of the site and diminish the recreational experience of visitors.
- Failure to address infrastructure at Lower Lake Creek Falls may result in increased public safety hazards, particularly involving vehicles and pedestrians in the peak summer months along a well-traveled, twisting state highway.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.00
API Rating:	n/a	62.00
API/FCI Score:	(40%)	16.00
SB Score:	(20%)	10.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	56.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$3,200	100
Capital Improvement Work:	\$0	0
Total:	\$3,200	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 3,200
Future Funding to Complete Project:	\$ 0
Total:	\$ 3,200

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 0920/22

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$117,000

Projected: \$94,000

Net Change: \$23,000

Bureau of Land Management
Project Data Sheet

Total Project Score/Ranking: 62/15
Planned Funding Fiscal Year (FY) 2024: \$70,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: California Demolition
Project Number: L415
Unit/Facility Name: Northern California District
Region/Area/District: Region 10 / California / Northern California District
Congressional District: 01
State: California

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40710800	2131058	85	0.05
40760500	59884	60	0.09

Project Description:

This project is expected to remove assets in California that no longer meet the BLM's mission and pose a financial burden or safety risks. These assets are as follows:

- The Doyle Fire Administration Office is a modular building that serves as administrative space at Susanville/Doyle Fire Station. Demolition of this building and the associated septic system must be completed concurrent with construction of the new Susanville/Doyle Fire Station, which is funded through the fire facilities program.
- The Walts Creek Bridge was originally constructed for logging by placing a used railcar frame on sand bedding. The bridge is in poor condition and does not meet the Bureau's bridge safety policy. The bridge is no longer needed.

This project should meet the following Administration Priorities:

- Economy/Jobs: This project creates good paying jobs in connection with the Supports Jobs and Economic Resilience initiative.

Scope of Benefits (SB):

- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce or Eliminate Deferred Maintenance
- 2.3 Reduce Annual Operating Costs
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention

Investment Strategy (IS):

- The BLM estimates approximately \$70,000 of deferred maintenance should be retired at the completion of this project.

- By demolishing these assets, it will eliminate the need for yearly operations and maintenance.

Consequences of Failure to Act (CFA):

- Failure to demolish the Doyle Fire trailer could encourage continued use of an outdated facility with material hazards common in temporary facility construction.
- If the Walts Creek bridge collapses, it could pose a public safety hazard.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.06
API Rating:	n/a	73.00
API/FCI Score:	(40%)	12.00
SB Score:	(20%)	20.00
IS Score:	(20%)	10.00
CFA Score:	(20%)	20.00
Total Score:	(100%)	62.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: No

Value Engineering (VE) Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$70	100
Capital Improvement Work:	\$0	0
Total:	\$70	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 70
Future Funding to Complete Project:	\$ 0
Total:	\$ 70

Class of Estimate: A B C D

Estimate Escalated to: FY2024/Q2

Planning and Design Funds:

Planning Funds Received in FY 2024: * \$ 0
 Design Funds Received in FY 2024: * \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2024/Q4

- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$14,000

Projected: \$5,000

Net Change: \$9,000

BUREAU OF LAND MANAGEMENT
Project Data Sheet

Total Project Score/Ranking: N/A
Planned Funding FY 2024: \$5,020,000
Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Contingency Fund
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to provide contingency funds for all GAOA National Parks and Public Land Legacy Restoration Fund (LRF) construction projects. Due to the nature of the construction process, projects must be prepared to address multiple risks that frequently increase costs. These include unforeseen/unanticipated site conditions that require adjustments to construction methods and timelines, adjustments to project scheduling when contending with unexpected environmental events, and unpredictable fluctuations in prices for supplies and materials—particularly in the volatile construction market.

This funding will be used to ensure the bureau is able to address fluctuations in construction costs to accomplish the scope described in the project data sheets for individual projects. The bureau will not use this funding to add enhancements or increase scope.

While typical construction projects include a certain percentage of contingency funding built into their individual requests, the volatility of current construction markets require the use of a different budget strategy for LRF projects. This contingency funding for LRF projects will be held in reserve and not allocated to specific projects until it is needed. This funding will be made available for past, current, and future LRF projects needing contingency funds to complete construction within the original project scope.

At the FY 2024 funding level, the BLM's LRF Contingency Fund will:

- Provide contingency funds to past, present, and future LRF projects to address cost increases, unforeseen site conditions, and adapt project methods and schedules during unexpected environmental events.
- Support successful completion of LRF projects that encounter challenges, ensuring projects are not delayed or left unfinished while other funding is identified.
- Reinforce BLM's ability to complete projects on time, minimizing closures of the facilities, buildings, amenities, and roads improved by the projects, and ensuring they are reopened for visitor enjoyment or operations in a timely fashion.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status
Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 5,020	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 Legacy Restoration Fund Funding (this PDS):	\$ 5,020
FY 2023 Legacy Restoration Fund Funding:	\$ 10,471
FY 2023 GAOA LRF Earnings on Investment Funding	\$ 191
FY 2022 Legacy Restoration Fund Funding:	\$ 11,810
FY 2022 GAOA LRF Earnings on Investment Funding:	\$ 16
FY 2021 Legacy Restoration Fund Funding:	\$ 468
Future Funding to Complete Project:	\$ 0
Total:	\$ 27,976

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

LRF Planning Funds Received:	\$	N/A
LRF Design Funds Received:	\$	N/A
Planning Funds Received from Other Fund Sources:	\$	N/A
Design Funds Received from Other Fund Sources:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 02/23

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A