

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 55

Planned Funding Fiscal Year (FY) 2023: \$11,636,000

Planned Funding FY 2024: \$27,364,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (LRF)

Project Identification

Project Title: Shonto Preparatory School Employee Housing New (Replacement) or Improvement Repair

Project Number: E014

Unit/Facility Name: Shonto Preparatory School

Region/Area/District: Navajo Region

Congressional District: AZ-01

State: Arizona

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35300200 : Bldg Housing Single Family	N33R1600627	70	0.0443
2	35300200 : Bldg Housing Single Family	N33R1600632	70	0.0000
3	35300200 : Bldg Housing Single Family	N33R1600633	70	0.0000
4	35300200 : Bldg Housing Single Family	N33R1600634	70	0.0000
5	35300200 : Bldg Housing Single Family	N33R1600635	70	0.0000
6	35300200 : Bldg Housing Single Family	N33R1600636	70	0.0000
7	35300200 : Bldg Housing Single Family	N33R1600637	70	0.0000
8	35300200 : Bldg Housing Single Family	N33R1600638	70	0.0000
9	35300200 : Bldg Housing Single Family	N33R1600639	70	0.0154
10	35300200 : Bldg Housing Single Family	N33R1600640	70	0.0000
11	35300200 : Bldg Housing Single Family	N33R1600641	70	0.4048
12	35300200 : Bldg Housing Single Family	N33R1600642	70	0.3184
13	35300300 : Bldg Housing Multi- Family Plex	N33R1600643	70	0.3792
14	35300300 : Bldg Housing Multi- Family Plex	N33R1600644	70	0.2798
15	35300600 : Bldg Housing Garage	N33R1600656	38	0.0541
16	35300600 : Bldg Housing Garage	N33R1600657	38	0.0541
17	35300200 : Bldg Housing Single Family	N33R1600658	70	0.1915
18	35300200 : Bldg Housing Single Family	N33R1600659	70	0.3263
19	35300200 : Bldg Housing Single Family	N33R1600660	70	0.2602
20	35300200 : Bldg Housing Single Family	N33R1600661	70	0.4115
21	35300200 : Bldg Housing Single Family	N33R1600662	70	0.3016
22	35300600 : Bldg Housing Garage	N33R1600683	47	0.1222
23	35300300 : Bldg Housing Multi- Family Plex	N33R1600684	70	0.3057
24	35300200 : Bldg Housing Single Family	N33R1600697	70	0.4171
25	35300200 : Bldg Housing Single Family	N33R1600698	70	0.3705
26	35300200 : Bldg Housing Single Family	N33R1600699	80	0.4692
27	35300200 : Bldg Housing Single Family	N33R1600700	70	0.4485
28	35300200 : Bldg Housing Single Family	N33R1600701	70	0.4044
29	35300200 : Bldg Housing Single Family	N33R1600710	70	0.2222
30	35300200 : Bldg Housing Single Family	N33R1600711	70	0.2134
31	35300200 : Bldg Housing Single Family	N33R1600712	70	0.2316
32	35300200 : Bldg Housing Single Family	N33R1600713	70	0.3407
33	35300200 : Bldg Housing Single Family	N33R1600714	70	0.3593
34	35300200 : Bldg Housing Single Family	N33R1600715	70	0.3312
35	35300200 : Bldg Housing Single Family	N33R1600716	70	0.2096
36	35300200 : Bldg Housing Single Family	N33R1600717	70	0.2369
37	35300200 : Bldg Housing Single Family	N33R1600718	70	0.2388
38	35300200 : Bldg Housing Single Family	N33R1600719	70	0.3115

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
39	35300200 : Bldg Housing Single Family	N33R1600720	70	0.2113
40	35300200 : Bldg Housing Single Family	N33R1600721	70	0.0207
41	35300200 : Bldg Housing Single Family	N33R1600722	70	0.1804
42	35300200 : Bldg Housing Single Family	N33R1600723	70	0.3098
43	35300200 : Bldg Housing Single Family	N33R1600724	70	0.3868
44	35300200 : Bldg Housing Single Family	N33R1600725	70	0.2277
45	35300200 : Bldg Housing Single Family	N33R1600726	70	0.3295
46	35300300 : Bldg Housing Multi- Family Plex	N33R1600727	70	0.0783
47	35300600 : Bldg Housing Garage	N33R1600728	70	0.0778
48	35300200 : Bldg Housing Single Family	N33R1600729	70	0.2352
49	35300200 : Bldg Housing Single Family	N33R1600730	70	0.2240
50	35300200 : Bldg Housing Single Family	N33R1600731	70	0.2530
51	35300200 : Bldg Housing Single Family	N33R1600732	70	0.2264
52	35300200 : Bldg Housing Single Family	N33R1600733	70	0.3791
53	35300200 : Bldg Housing Single Family	N33R1600734	70	0.3806
54	35300200 : Bldg Housing Single Family	N33R1600735	70	0.2307
55	35300200 : Bldg Housing Single Family	N33R1600736	70	0.0646
56	35300200 : Bldg Housing Single Family	N33R1600737	70	0.2286
57	35300200 : Bldg Housing Single Family	N33R1600738	70	0.2830
58	35300200 : Bldg Housing Single Family	N33R1600739	70	0.3941
59	35300200 : Bldg Housing Single Family	N33R1600740	70	0.0101
60	35300200 : Bldg Housing Single Family	N33R1600741	70	0.0101
61	35300300 : Bldg Housing Multi- Family Plex	N33R1600742	70	0.4026
62	35300600 : Bldg Housing Garage	N33R1600743	37	0.0000
63	35300200 : Bldg Housing Single Family	N33R1600744	70	0.3352
64	35300200 : Bldg Housing Single Family	N33R1600745	70	0.3278
65	35300200 : Bldg Housing Single Family	N33R1600746	70	0.3479
66	35300200 : Bldg Housing Single Family	N33R1600747	70	0.3792
67	35300200 : Bldg Housing Single Family	N33R1600748	70	0.3425
68	35300200 : Bldg Housing Single Family	N33R1600749	70	0.3069
69	35300200 : Bldg Housing Single Family	N33R1600750	70	0.2700
70	35300200 : Bldg Housing Single Family	N33R1600751	70	0.2855
71	35300200 : Bldg Housing Single Family	N33R1600752	70	0.2995
72	35300200 : Bldg Housing Single Family	N33R1600753	70	0.3129
73	35300200 : Bldg Housing Single Family	N33R1600754	70	0.1499
74	35300200 : Bldg Housing Single Family	N33R1600755	70	0.1091
75	35300200 : Bldg Housing Single Family	N33R1600756	70	0.0000
76	35300200 : Bldg Housing Single Family	N33R1600757	70	0.0000
77	35300200 : Bldg Housing Single Family	N33R1600758	70	0.0000
78	35300200 : Bldg Housing Single Family	N33R1600759	70	0.0000
79	35300200 : Bldg Housing Single Family	N33R1600760	70	0.0000
80	35300200 : Bldg Housing Single Family	N33R1600761	70	0.0000
81	35300200 : Bldg Housing Single Family	N33R1600762	70	0.1519
82	35300200 : Bldg Housing Single Family	N33R1600763	70	0.0000
83	35300200 : Bldg Housing Single Family	N33R1600764	70	0.0137
84	35300200 : Bldg Housing Single Family	N33R1600765	70	0.0000
85	35300200 : Bldg Housing Single Family	N33R1600766	70	0.0000
86	35300200 : Bldg Housing Single Family	N33R1600767	70	0.0000
87	35300200 : Bldg Housing Single Family	N33R1600768	70	0.0000
88	35300200 : Bldg Housing Single Family	N33R1600769	70	0.0000
89	35300200 : Bldg Housing Single Family	N33R1600770	70	0.0701
90	35300200 : Bldg Housing Single Family	N33R1600771	70	0.0101
91	35300200 : Bldg Housing Single Family	N33R1600772	70	0.0193
92	35300200 : Bldg Housing Single Family	N33R1600773	70	0.0113
93	35300200 : Bldg Housing Single Family	N33R1600774	70	0.0131
94	35300200 : Bldg Housing Single Family	N33R1600775	70	0.0113
95	35300200 : Bldg Housing Single Family	N33R1600776	70	0.0000
96	35300200 : Bldg Housing Single Family	N33R1600777	70	0.0000

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
97	35300200 : Bldg Housing Single Family	N33R1600778	70	0.0131
98	35300300 : Bldg Housing Multi- Family Plex	N33R1600779	70	0.0000
99	35300200 : Bldg Housing Single Family	N33R1600780	70	0.0101
100	35300200 : Bldg Housing Single Family	N33R1600781	70	0.0000
101	35300200 : Bldg Housing Single Family	N33R1600782	70	0.0000
102	35300200 : Bldg Housing Single Family	N33R1600783	70	0.0151
103	35300200 : Bldg Housing Single Family	N33R1600784	70	0.0000
104	35300200 : Bldg Housing Single Family	N33R1600785	70	0.0137
105	35300200 : Bldg Housing Single Family	N33R1600786	70	0.0137
106	35300200 : Bldg Housing Single Family	N33R1600787	70	0.0137
107	35300200 : Bldg Housing Single Family	N33R1600788	70	0.0194

Project Description:

Shonto Preparatory School, located in Shonto, Arizona, is a Navajo Tribally-controlled school that serves 388 students in grades K – 8. This project is expected to replace or repair approximately 64 of the existing 120 quarters units and related utility infrastructure. Existing quarters should be assessed to determine their suitability for reuse/renovation. The investment in FY 2024 should fully fund this project as the second year of funding. Upon completion of the new facilities, excess quarters units should be disposed.

This project should meet the following Administration Priorities:

- Economy/Jobs: This project should support local economic activity (in and around Indian Country) through construction activity, and help attract and retain teachers and staff to fill critical jobs at BIE/tribal schools.
- Underserved Communities: This project should provide new housing for teachers and staff, facilitating improved educational environments for schoolchildren in and around Indian Country.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- The project is a combination of maintenance/repair and capital improvement work.
- The BIE estimates approximately \$5,211,000 of deferred maintenance should be retired at the completion of this project.
- New or renovated quarters units are expected to reduce recurring operation and maintenance costs, improve occupant safety, and provide a much-needed residential housing option for school staff.

Consequences of Failure to Act (CFA):

Without this project, operation and maintenance costs could continue to increase due to poor performance of aging systems. In their current state, these facilities may be incapable of addressing residential housing needs and lack of action may continue to impair staff recruitment and retention.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.1698
API Rating:	n/a	70.000

API/FCI Score:	(40%)	16.000
SB Score:	(20%)	20.000
IS Score:	(20%)	11.000
CFA Score:	(20%)	07.000
Total Score:	(100%)	55.000

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: Yes
Value Engineering (VE) Study: Scheduled 05/2024

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$3,667	13.4
Capital Improvement Work:	\$23,697	86.6
Total:	\$27,364	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2023 GAOA Funding (this PDS):	\$ 11,636
FY 2024 GAOA Funding (this PDS):	\$ 27,364
Total:	\$ 39,000

Class of Estimate: A B C D

Estimate Escalated to: FY2024/Q4

Planning and Design Funds:

GAOA LRF Planning Funds Received:*	\$	0
GAOA LRF Design Funds Received:*	\$	0
Planning Funds Received from Other Fund Sources	\$	0
Design Funds Received from Other Fund Sources	\$	0

* Prior year GAOA LRF funding has been provided for this investment in FY 2023 in the amount of \$11,636,000.

Major Milestones

- Construction Award/Start
- Scheduled: FY 2025/Q2
 - Actual: N/A

- Project Complete
- Scheduled: FY 2027/Q4
 - Actual: N/A

Project Data Sheet

Prepared/Last Updated: 02/2023
DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$169,226
Projected: \$126,919
Net Change: -\$ 42,307

**INDIAN AFFAIRS
Project Data Sheet**

Total Project Score/Ranking: 87

Planned Funding Fiscal Year (FY) 2024: \$49,300,000

Funding Source: Great American Outdoors Act (GAOA) Legacy Restoration Fund (GAOA)

Project Identification

Project Title: New School Construction

Project Number: E015

Unit/Facility Name: Kinteel Residential Campus

Region/Area/District: Navajo Region

Congressional District: NM-03

State: New Mexico

Project Justification

	DOI Asset Code	Real Property Unique ID #	API:	FCI-Before:
1	35310000 : Bldg Dormitories/ Barracks	N32R0300825	100	0.1874
2	35291400 : Bldg Dining Hall Cafeteria	N32R0300826	100	0.2942
3	35600000 : Bldg Service	N32R0300827	100	0.0000
4	Grounds/Site Work	Maximo ID: AB108424	N/A	N/A

Project Description

Kinteel Residential INC is a Tribally-controlled campus located in Navajo Region in Aztec, New Mexico. With a projected enrollment of 109 students, the campus is comprised of a dormitory, multi-purpose building, maintenance shop, and surrounding grounds, including a parking lot. Pending an assessment of student needs during the planning phase, this project intends to fully replace the dormitory, bus shelter, and maintenance facilities. Additional renovations may include upgrades to the kitchen, dining hall, and physical education facilities.

This should project meet the following Administration Priorities:

- **Economy/Jobs:** This project should support local economic activity (in and around Indian Country) through construction activity, and help attract and retain teachers and staff to fill critical jobs at a Tribally-controlled school.
- **Climate Resiliency:** Facilities are intended to be LEED Silver Certified, drawing a portion of their power from solar energy. solar water, and solar space heating.
- **Clean Energy:** Facilities are intended to be LEED Silver Certified, drawing a portion of their power from solar energy. solar water, and solar space heating.
- **Underserved Communities:** This project should provide improved living conditions and educational environments for schoolchildren in Indian Country.

Scope of Benefits (SB):

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

Investment Strategy (IS):

- New facilities should reduce the operations and maintenance (O&M) costs related to ongoing maintenance of equipment, which would likely provide a net reduction in O&M funding from current levels.
- The BIE estimates approximately \$11,331,000 of deferred maintenance should be retired at the completion of this project.

Consequences of Failure to Act (CFA):

- Without this project, operation and maintenance costs may continue to increase due to poor performance of aging systems. Student performance could also be further impaired by inadequate facilities that are incapable of addressing modern educational requirements.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.5995
API Rating:	n/a	100.0000
API/FCI Score:	(40%)	40.0000
SB Score:	(20%)	20.0000
IS Score:	(20%)	15.0000
CFA Score:	(20%)	12.0000
Total Score:	(100%)	87.0000

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: Scheduled for Design Phase (Estimated Q1, FY 2026)

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$18,900	38
Capital Improvement Work:	\$30,400	62
Total:	\$49,300	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA Funding (this PDS):	\$ 49,300
Future Funding to Complete Project:	\$ 12,400
Total:	\$ 61,700

Class of Estimate: A B C D

Estimate Escalated to: FY 2024/Q4

Planning and Design Funds:

Planning Funds Received in FY 2023: *	\$	0
Design Funds Received in FY 2024: *	\$	0

* These amounts for planning and design are included in the total formulated for the FY 2024 budget on this project data sheet.

Major Milestones

Construction Award/Start

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2027/Q2
- Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: 02/2023

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$311,961

Projected: \$233,971

Net Change: -\$77,990

**BUREAU OF INDIAN EDUCATION
Project Data Sheet**

Total Project Score/Ranking: N/A
Planned Funding FY 2024: \$15,486,000
Funding Source: GAOA Legacy Restoration Fund

Project Identification

Project Title: Contingency Fund
Project Number: N/A
Unit/Facility Name: N/A
Region/Area/District: N/A
Congressional District: N/A
State: N/A

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
N/A	N/A	N/A	N/A

Project Description:

This funding will be used to provide contingency funds for all Great American Outdoors Act (GAOA) National Parks and Public Land Legacy Restoration Fund (LRF) construction projects. Due to the nature of the construction process, projects must be prepared to address multiple risks that frequently increase costs. These include unforeseen/unanticipated site conditions that require adjustments to construction methods and timelines, adjustments to project scheduling when contending with unexpected environmental events, unpredictable fluctuations in prices for supplies and materials, and the remoteness of most BIE construction sites.

This funding will be used to ensure the bureau is able to address fluctuations in construction costs to accomplish the scope described in the project data sheets for individual projects. The bureau will not use this funding to add enhancements.

While typical construction projects include a certain percentage of contingency funding built into their individual requests, the volatility of current construction markets require the use of a different budget strategy for LRF projects. This contingency funding for LRF projects will be held in reserve and not allocated to specific projects until it is needed. This funding will be made available for past, current, and future LRF projects needing contingency funds to complete construction with original scope.

At the FY 2024 funding level, LRF Contingency will:

- Provide contingency funds to past, present, and future LRF projects to address cost increases, unforeseen site conditions, and adapt project methods and schedules during unexpected environmental events.
- Support successful completion of major LRF projects that encounter challenges, ensuring projects are not delayed or left unfinished while other funding is identified.

Scope of Benefits (SB):

N/A

Investment Strategy (IS):

N/A

Consequences of Failure to Act (CFA):

N/A

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.00
API Rating:	n/a	0.00
API/FCI Score:	(40%)	0.00
SB Score:	(20%)	0.00
IS Score:	(20%)	0.00
CFA Score:	(20%)	0.00
Total Score:	(100%)	0.00

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: N/A

VE Study: N/A

Project Costs and Status

Project Cost Estimate (this PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ 0	0
Capital Improvement Work:	\$ 0	0
Total:	\$ 15,486	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2024 GAOA LRF Funding (this PDS):	\$ 15,486
FY 2023 GAOA LRF Funding:	\$ 9,532
FY 2023 GAOA LRF Earnings on Investment Funding	\$ 191
FY 2022 GAOA LRF Funding:	\$ 10,080
FY 2022 GAOA LRF Earnings on Investment Funding:	\$ 16
Total:	\$ 35,305

Class of Estimate: N/A

Estimate Escalated to FY: N/A

Planning and Design Funds (dollars in thousands):

GAOA LRF Planning Funds Received:	\$	N/A
GAOA LRF Design Funds Received:	\$	N/A
Planning Funds Received from Other Fund Sources:	\$	N/A
Design Funds Received from Other Fund Sources:	\$	N/A

Major Milestones

Construction Award/Start

- Scheduled: N/A
- Actual: N/A

Project Complete

- Scheduled: N/A
- Actual: N/A

Project Data Sheet

Prepared/Last Updated: 09/2022

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: N/A

Projected: N/A

Net Change: N/A