



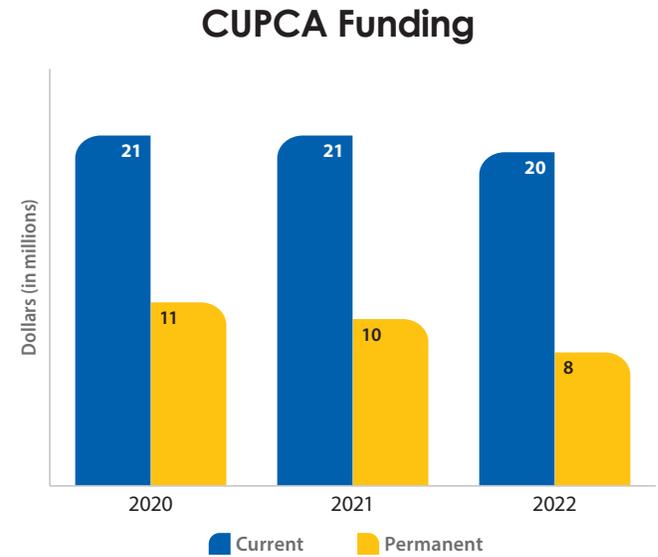
CENTRAL UTAH PROJECT COMPLETION ACT

Mission—The purpose of this program is to carry out the Central Utah Project Completion Act (CUPCA) in a cost-effective, environmentally sound, and timely manner.

Budget Overview—The 2022 budget for CUPCA activities is \$20.0 million, a decrease of \$1.0 million from the 2021 enacted level. The budget supports continuing construction of the Utah Lake Drainage Basin Water Delivery System, the final component of the Central Utah Project (CUP), and provides support for associated fish and wildlife conservation measures.

Strengthening Climate Resilience and Conservation Partnerships—As authorized, the completion of the Utah Lake System pipelines will deliver 60,000 acre-feet of municipal and industrial water to Salt Lake and Utah Counties. The completed project will provide increased water security, helping communities adapt to changing climate conditions.

The request provides funding for the construction of the Spanish Fork–Santaquin Pipeline



component of the Utah Lake System; supports the recovery of threatened and endangered species; and implements fish, wildlife, and recreation mitigation and water conservation projects. Funding also supports activities of the Utah Reclamation Mitigation and Conservation Commission, which includes the implementation of the Provo River

CENTRAL UTAH PROJECT COMPLETION ACT Facts



- The Central Utah Project Completion Act was enacted in 1992.
- CUPCA distributes responsibility for completion of the Central Utah Project among its stakeholders.
- The Act makes construction of the remainder of the Central Utah Project the responsibility of the local Central Utah Water Conservancy District.
- CUPCA assigns responsibility for mitigating the environmental effects of the Central Utah Project to the Utah Reclamation Mitigation and Conservation Commission.
- CUPCA holds the Department of the Interior responsible for oversight of the project.
- The program provides 62,000 acre-feet of water for irrigation of more than 30,000 acres and 104,750 acre-feet for municipal and industrial purposes, meeting the needs of nearly 400,000 people.



A cableway crane is used to hoist a 40-foot-long section of 84-inch-diameter welded steel pipe from the valley floor for installation on the steep canyon slope as part of the North Fork Siphon Replacement Project, Central Utah Project.

Delta Restoration Project for the recovery of the June sucker fish, a critical element of listed species recovery efforts. At current funding levels, the Spanish Fork-Santaquin Pipeline currently under construction is estimated to be completed in 2026. The Santaquin-Mona Pipeline, the next and last pipeline, is estimated to be completed by 2028. The Department's commitments in water conservation, water recycling, and groundwater recharge will continue after the Utah Lake System pipelines are complete.

The 2022 budget includes \$9.9 million for the Central Utah Water Conservancy District to administer planning and project construction activities; \$3.6 million for fish and wildlife conservation activities funded through the CUPCA program office; and \$1.6 million for program administration. In

addition, the budget includes \$5.0 million for mitigation and conservation activities funded through the Utah Reclamation Mitigation and Conservation Commission, an increase of \$3.2 million over the 2021 enacted level.

Mitigation Commission account funding in 2022 will support the Administration's America the Beautiful initiative through construction of the Provo River Delta Restoration Project. The project will divert the majority of the lower Provo River's flow into nearly 300 acres of braided waterways and wetlands flowing into Utah Lake. The project will provide enhanced fish and wildlife habitat; climate resilience and recovery for Endangered Species Act listed species (June sucker); and recreational access to conservation lands for nearby urban populations.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2022 Request with 2021 Enacted

	2021 Enacted		2022 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Central Utah Project Completion Account.....	0	19,200	0	15,000	0	-4,200
Utah Reclamation Mitigation and Conservation Account.....	10	1,800	10	5,000	0	+3,200
Subtotal, Current	10	21,000	10	20,000	0	-1,000
Permanent						
Utah Reclamation Mitigation and Conservation Account.....	0	9,591	0	7,566	0	-2,025
Subtotal, Permanent	0	9,591	0	7,566	0	-2,025
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACCOUNT.....						
	10	30,591	10	27,566	0	-3,025

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2020 Actual	2021 Enacted	2022 Request	Change
Utah Lake Drainage Basin Water Delivery System.....	13,747	14,470	9,900	-4,570
Fish and Wildlife Conservation Projects.....	2,953	3,230	3,550	+320
Program Administration.....	1,500	1,500	1,550	+50
TOTAL APPROPRIATION (w/o transfer)	18,200	19,200	15,000	-4,200
Other Transfer.....	+500	0	0	0
TOTAL APPROPRIATION (w/transfer).....	18,700	19,200	15,000	-4,200

Detail of Budget Changes

	2022 Change from 2021 Enacted
TOTAL APPROPRIATION	-4,200
Central Utah Project Completion Account...	-4,200
Utah Lake Drainage Basin Water Delivery System, Reduction to Construction.....	-4,570
Fish and Wildlife Conservation Projects, Conservation Requirements.....	+320
Program Oversight and Administration...	+50

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	2020 Actual	2021 Enacted	2022 Request	Change
TOTAL APPROPRIATION	1,800	1,800	5,000	+3,200

Detail of Budget Changes

	2022 Change from 2021 Enacted
TOTAL APPROPRIATION	+3,200
Utah Reclamation Mitigation and Conservation Account	+3,200
Section 201(a)(1) Mitigation Measures	+3,000
Fish and Wildlife Conservation Projects, Conservation Requirements.....	+200