(\$ in 000s)	<b>2021 Actuals</b> 1/	<b>2022</b> Enacted <sup>2/</sup>	2023 President's Budget <sup>2/</sup>
J.S. Department of the Interior			
Federal Land Acquisition			
Bureau of Land Management	66,050	67,419	70,877
Projects	28,550	31,919	32,740
Sportsmen/Recreational Access	20,500	20,500	20,500
All Other Land Acquisition	<u>17,000</u>	15,000	17,637
Acquisition Management	7,500	7,500	8,137
Inholdings/Emergencies/Hardships	9,500	7,500	9,500
Fish and Wildlife Service	101,840	105,276	104,952
Projects	54,875	61,311	58,329
Sportsmen/Recreational Access	15,500	15,500	15,370
All Other Land Acquisition	<u>31,465</u>	<u>28,465</u>	31,24
Land Protection Planning	465	465	49.
Acquisition Management	17,000	17,000	18,02
Inholdings/Emergencies/Hardships	12,500	10,000	11,13:
Exchanges	1,500	1,000	1,59
National Park Service	93,808	97,296	100,00
Projects	49,308	58,796	57,65
Recreational Access	14,500	14,500	12,35
All Other Land Acquisition	30,000	<u>24,000</u>	<u>29,98</u>
Acquisition Management	14,500	14,500	14,50
Emergencies/Hardships/Relocations	4,000	2,500	4,16
Inholdings/Donations/Exchanges	11,500	7,000	11,32
Appraisal and Valuation Services Office	19,000	19,000	19,00
Subtotal, DOI Federal Land Acquisition	280,698	288,991	294,82
Conservation Grants	21.172	42.000	40.17
Fish and Wildlife Service	21,162	42,800	40,16
Highlands Conservation Act Cooperative Endangered Species Conservation Grants 3/	10,000 11,162	10,000 32,800	10,00 30,16
National Park Service	380,000	350,000	346,86
LWCF State Grants 4/	360,000	330,000	326,86
State Conservation Grants - Formula	220,000	208,000	188,52
State Conservation Grants - Pormula  State Conservation Grants - Competitive	125,000	110,000	125,00
State Conservation Grants - Competitive  State Conservation Grants - Administration	15,000	12,000	13,34
American Battlefield Protection Program	20,000	20,000	20,00
Subtotal, DOI Conservation Grants	401,162	392,800	387,03
LWCF, U.S. DEPARTMENT OF THE INTERIOR (without GOMESA)	681,860	681,791	681,86
LWCF, U.S. DEPARTMENT OF AGRICULTURE 5/	218,140	218,209	218,14
ΓΟΤΑL, LAND AND WATER CONSERVATION FUND	900,000	900,000	900,00
OTTE, ELLID THIS WILLIAM COLLECTION	700,000	700,000	, , , , , , , , , , , , , , , , , , , ,

DEPARTMENT OF THE INTERIOR

<sup>1/</sup> LWCF funding became available as mandatory funding in 2021 and was not subject to sequester due to the timing of enactment of the Great American Outdoors Act

<sup>&</sup>lt;sup>2/</sup> All 2022 and 2023 LWCF funding is subject to a sequestration reduction of 5.7 percent, which, by law, is applied during the year of execution uniformly across all programs. Amounts sequestered in 2022 will become available for execution in 2023.

<sup>&</sup>lt;sup>3/</sup> This table includes only permanent LWCF funding supporting Cooperative Endangered Species Conservation Fund (CESCF) programs. The 2021 actual amounts includes an additional \$19.6 million in LWCF discretionary appropriations to support the CESCF Habitat Conservation Plan (HCP) grant program.

<sup>&</sup>lt;sup>4/</sup> Additional funds are made available for NPS Formula Grants to States through the Gulf of Mexico Energy Security Act of 2006 (GOMESA), (P.L. 109–432). In 2021 \$85.9 million was available and it is estimated that in 2022 and 2023, \$84.1 million and \$125.2 million will be available, respectively. <sup>5/</sup> The U.S. Forest Service within the U.S. Department of Agriculture also receives LWCF funding separately.