

LAND AND WATER CONSERVATION FUND—Permanent Funding

(dollar amounts in thousands)

Program/Department/Bureau/Activity	2021 Actual ^{1/}	2022 CR Total ^{2/}	2023 PB Total ^{2/}	Change
FEDERAL LAND ACQUISITION				
Department of the Interior				
Bureau of Land Management	66,050	66,050	70,877	+4,827
U.S. Fish and Wildlife Service (FWS)	101,840	101,840	104,952	+3,112
National Park Service (NPS)	93,808	93,808	100,000	+6,192
Appraisal and Valuation Services Office ^{3/}	19,000	19,000	19,000	0
Subtotal, Department of the Interior	280,698	280,698	294,829	+14,131
Department of Agriculture				
U.S. Forest Service (USFS)	123,885	123,885	123,885	0
Total, Federal Land Acquisition	404,583	404,583	418,714	+14,131
STATE AND LOCAL GRANTS				
Department of the Interior				
FWS Cooperative Endangered Species Conservation Fund ^{4/}	11,162	11,162	30,162	+19,000
FWS Highlands Conservation Grants	10,000	10,000	10,000	0
NPS State Assistance Grants ^{5/}	360,000	360,000	326,869	-33,131
NPS American Battlefield Protection Program	20,000	20,000	20,000	0
Subtotal, Department of the Interior	401,162	401,162	387,031	-14,131
Department of Agriculture				
USFS Forest Legacy	94,255	94,255	94,255	0
Total, State and Local Grants	495,417	495,417	481,286	-14,131
TOTAL, LWCF WITHOUT GOMESA^{5/}	900,000	900,000	900,000	0
Total, Department of the Interior	681,860	681,860	681,860	0
Total, Department of Agriculture	218,140	218,140	218,140	0
GOMESA, NPS State Assistance Grants ^{5/}	82,854	84,098	125,174	+41,076
TOTAL, INTERIOR LWCF—PERMANENT	764,714	765,958	807,034	+41,076

^{1/} LWCF funding became available as mandatory funding in 2021 and was not subject to sequester due to the timing of enactment of the Great American Outdoors Act.

^{2/} All 2022 and 2023 LWCF funding is subject to a sequestration reduction of 5.7 percent, which, by law, is applied during the year of execution uniformly across all programs. Amounts sequestered in 2022 will become available for execution in 2023.

^{3/} This table includes only the portion of Appraisal and Valuation Services Office funding appropriated from the LWCF. In 2023, an additional \$14.3 million is requested in current discretionary funds for Indian Appraisal activities.

^{4/} This table includes only permanent LWCF funding supporting Cooperative Endangered Species Conservation Fund (CESCF) programs. The 2021 actual and 2022 CR amounts include an additional \$19.6 million in LWCF current discretionary appropriations to support the CESCF Recovery Land Acquisition (RLA) grant program. The 2023 budget proposes to fund CESCF RLA grants through the mandatory account.

^{5/} NPS State Assistance Grants include Formula Grants, Competitive Grants, and Administration. The Gulf of Mexico Energy Security Act (GOMESA) authorizes the deposit of revenues generated by certain leasing activities on the Outer Continental Shelf into the LWCF for State Assistance Grants. In 2023, Interior anticipates GOMESA receipts of \$125.2 million, before sequestration, will be available for these grants. NPS can use up to 3 percent of GOMESA receipts to administer these grants.