



Department of the Interior

Wildland Fire Management

Resilient Landscape Obligations as of August 31, 2018

FY 2018



DOI Office of Wildland Fire

Resilient Landscapes 2015, 2016, and 2017 Funding Proposal vs Obligated - Summary

Primary Vegetation Vegetation Condition Proposal Name Bureau Type				FY 2015 Requested FY 2016 Requested FY 2017 Requested Total Requested				FY 2015 Allocated for Proposals FY 2016 Allocated for Proposals FY 2017 Allocated for Proposals Total Funded				FY 2015 Projects		FY 2016 Projects		FY 2017 Projects	
												Obligated <sup>1/</sup> % as of 08/31/18	Total Unobligated % as of 08/31/18	Obligated <sup>1/</sup> % as of 08/31/18	Total Unobligated % as of 08/31/18	Obligated <sup>1/</sup> % as of 08/31/18	Total Unobligated % as of 08/31/18
BLM	Shrubland	Invasive/Lowland	Bi-State	395,000	1,050,000	740,000	2,185,000	395,000	1,029,616	740,000	2,164,616	99.98%	0.02%	103.14%	-3.14%	105.73%	-5.73%
BLM	Shrubland	Encroachment	Bruneau-Owyhee	166,000	500,000	500,000	1,166,000	166,000	500,000	300,000	966,000	97.66%	2.34%	100.92%	-0.92%	94.59%	5.41%
NPS	Forest	Healthy Lands	Grants Grove Peninsula	89,000	403,000	308,983	800,983	89,000	313,000	309,000	711,000	100.00%	0.00%	100.06%	-0.06%	111.63%	-11.63%
FWS/BLM/BIA	Shrubland	Invasive/Lowland	Greater Sheldon Hart Mountain	5,683,800	404,000	3,484,300	9,572,100	3,984,250	404,000	1,001,000	5,389,250	100.00%	0.00%	100.14%	-0.14%	97.02%	2.98%
FWS/NPS/BLM	Forest	Healthy Lands	Longleaf Pine-South Atlantic <sup>2/</sup>	1,020,000	980,000	1,110,000	3,110,000	770,000	980,000	1,021,000	2,771,000	100.00%	0.00%	100.12%	-0.12%	116.10%	-16.10%
BIA	Forest	Healthy Lands	Santa Clara Pueblo	400,000	800,000	1,200,000	2,400,000	400,000	800,000	800,000	2,000,000	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%
NPS	Shrubland	Invasive/Desert	Southern Arizona	150,750	414,150	345,000	909,900	150,750	414,150	345,000	909,900	100.00%	0.00%	100.00%	0.00%	210.48%	-110.48%
BLM	Shrubland	Invasive/Lowland	Southern Utah (Utah Southern)	7,890,000	9,375,000	7,426,000	24,691,000	2,605,000	3,500,000	3,218,000	9,323,000	100.00%	0.00%	101.98%	-1.98%	105.00%	-5.00%
BLM/FWS/NPS	Forest/Shrubland	Healthy Lands	Southwest Colorado	557,000	1,350,000	1,376,500	3,283,500	557,000	1,029,618	1,266,000	2,852,618	106.63%	-6.63%	103.56%	-3.56%	85.45%	14.55%
NPS	Forest/Shrubland	Healthy Lands	Valles Caldera	1,133,000	1,133,000	1,029,616	3,295,616	883,000	1,029,616	1,000,000	2,912,616	100.33%	-0.33%	100.00%	0.00%	249.24%	-149.24%
Grand Total Resilient Landscapes Projects				17,484,550	16,409,150	17,520,399	51,414,099	10,000,000	10,000,000	10,000,000	30,000,000	100.36%	-0.36%	101.45%	-1.45%	120.47%	-20.47%

<sup>1/</sup> - Obligation information from FBMS, includes Committed and Obligated funds as of 12/12/17.

<sup>2/</sup> - Longleaf Pine-South Atlantic Collaborative - activities occur in winter and early spring.



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Greater Sheldon Hart Mountain	Summit Lake Piaute R	AF.RLH6112N01.00000	200,000	54,000	40,220	294,220	294,220.00	-	294,220.00	-
		2015					200,000.00		200,000.00	
		2016					54,000.00		54,000.00	
		2017					40,220.00		40,220.00	
Santa Clara Pueblo	Santa Clara Pueblo RL	AF.RLM2512N01.00000	400,000	800,000	800,000	2,000,000	2,000,000.00	-	2,000,000.00	-
		2015					400,000.00		400,000.00	
		2016					800,000.00		800,000.00	
		2017					800,000.00		800,000.00	
Southern Arizona	Southern Arizona RL	AF.RLH5412N01.00000	-	-	55,000	55,000	55,000.00	-	55,000.00	-
		2015					-		-	
		2016					-		-	
		2017					55,000.00		55,000.00	



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Greater Sheldon Hart Mountain	Sheldon Coll Fuels	FF.F3100000RLAN1	2,194,250	350,000	315,242	2,859,492	2,480,509.93	213,982.07	1,267,302.14	1,302,208.29
		2015					2,194,699.29		1,104,244.42	
		2016					20,558.14		20,558.14	
		2017					265,252.50		142,499.58	
	RL - Coding Error	FF.F3100008WBASE					165,000.00		75,999.50	
		2015					-		-	
		2016					165,000.00		75,999.50	
		2017					-		-	
	Cost Share	FG.F3100000RLAN1					215,276.00		41,956.00	173,320.00
		2015					-		-	
		2016					165,000.00		-	
		2017					50,276.00		41,956.00	
Southwest Colorado	SW CO Coll - Fuels	FF.F3100000RLAN2	26,000	74,448	150,000	250,448	100,440.61	150,007.39	100,440.61	-
		2015					25,992.82		25,992.82	
		2016					74,447.79		74,447.79	
		2017					-		-	
Longleaf Pine-South Atlantic <sup>2/</sup>	Longleaf Coll - Fuel	FF.F3100000RLAN3	695,000	855,000	891,000	2,441,000	2,317,765.29	123,234.71	1,568,796.21	748,969.08
		2015					645,000.00		645,000.00	
		2016					596,285.95		594,267.95	
		2017					1,076,479.34		329,528.26	
	Cost Share	FG.F31000000RLAN3					284,700.00		209,295.34	75,404.66
		2015					10,000.00		7,377.81	
		2016					260,000.00		192,417.53	
		2017					14,700.00		9,500.00	
	Cost Share	FG.F31000004RLAN3					40,000.00		40,000.00	-
		2015					40,000.00		40,000.00	
		2016					-		-	
		2017					-		-	



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Bi-State	Bodie Hills - RL	LF.RL.DE900000	115,000	769,000	694,500	1,578,500	1,652,222.29	(73,722.29)	833,786.01	818,436.28
		2015					115,000.00		28,232.12	
		2016					800,309.38		567,052.06	
		2017					736,912.91		238,501.83	
	Winnemucca-Northwest NV	LF.RL.JB620000	-	-	45,500	45,500	45,500.00	-	-	45,500.00
		2015					-		-	
		2016					-		-	
		2017					45,500.00		-	
	RL Pine Nut Land	LF.RL.JC290000	280,000	260,616	-	540,616	541,530.03	(914.03)	270,521.99	271,008.04
		2015					279,918.00		131,909.96	
		2016					261,612.03		138,612.03	
		2017					-		-	
Southwest Colorado	SW CO RL	LF.RL.EN110000	526,000	825,170	976,100	2,327,270	2,448,294.06	(121,024.06)	2,019,768.97	428,525.09
		2015					562,928.80		484,754.46	
		2016					868,016.01		761,197.57	
		2017					941,842.42		726,653.99	
		2018					75,506.83		47,162.95	
	SW.CO.RL.Dolores	LF.RL.RJ100000		50,000	100,000	150,000	143,800.00	6,200.00	101,221.88	42,578.12
		2015					-		-	
		2016					43,800.00		43,800.00	
		2017					100,000.00		57,421.88	
Bruneau-Owyhee	RL	LF.RL.FR760000	166,000	500,000	300,000	966,000	950,493.67	15,506.33	755,842.51	194,651.16
		2015					162,121.18		162,104.05	
		2016					504,595.70		441,322.08	
		2017					283,776.79		152,416.38	
Greater Sheldon Hart Mountain	Greater Sheldon Hart	LF.RL.NH960000	1,590,000	-	645,538	2,235,538	2,628,517.30	(392,979.30)	2,474,233.43	154,283.87
		2015					1,589,700.70		1,589,700.70	
		2016					-		-	
		2017					615,375.63		461,091.76	
		2018					423,440.97		423,440.97	
Southern Arizona	SE Arizona Resilient Landscapes	LF.RL.CH800000	-	-	25,000	25,000	25,000.00	-	25,000.00	-
		2015					-		-	
		2016					-		-	
		2017					25,000.00		25,000.00	



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Southern Utah	RL Hamlin Valley	LF.RL.RH110000	1,105,000	550,000	530,000	2,185,000	2,218,412.57	(33,412.57)	1,711,382.06	507,030.51
		2015					1,105,000.00		1,105,000.00	
		2016					521,412.57		421,412.57	
		2017					592,000.00		184,969.49	
	RL South Canyon	LF.RL.RH120000	500,000	227,500	45,000	772,500	772,455.00	45.00	764,455.00	8,000.00
		2015					500,000.00		500,000.00	
		2016					227,455.00		227,455.00	
		2017					45,000.00		37,000.00	
	RL Yellow Jacket	LF.RL.RH130000	500,000	602,500	747,000	1,849,500	1,846,980.00	2,520.00	1,426,923.25	420,056.75
		2015					500,000.00		500,000.00	
		2016					600,000.00		590,961.45	
		2017					746,980.00		335,961.80	
	RL Upper Kanab Creek	LF.RL.RH170000		495,000	597,000	1,092,000	1,091,560.00	440.00	960,012.70	131,547.30
		2015					-		-	
		2016					495,000.00		495,000.00	
		2017					596,560.00		465,012.70	
	RL Duncan Creek	LF.RL.RH180000		265,000	-	265,000	300,000.00	(35,000.00)	300,000.00	-
		2015					-		-	
		2016					300,000.00		300,000.00	
		2017					-		-	
	RL Bald Hills PPA	LF.RL.RH190000		585,000	1,054,000	1,639,000	1,803,312.01	(164,312.01)	1,608,656.64	194,655.37
		2015					-		-	
		2016					650,263.40		505,263.40	
		2017					1,153,048.61		1,103,393.24	
	RL Parker Mountain	LF.RL.RL500000	500,000	775,000	245,000	1,520,000	1,520,197.14	(197.14)	691,772.74	828,424.40
		2015					500,000.00		500,000.00	
		2016					775,000.00		-	
		2017					245,197.14		191,772.74	
Longleaf Pine-South Atlantic <sup>2/</sup>	RL Longleaf Pine Sou	LF.RL.WC010000	30,000	45,000	40,000	115,000	79,061.76	35,938.24	29,061.76	50,000.00
		2015					30,000.00		30,000.00	
		2016					45,000.00		(5,000.00)	
		2017					3,781.61		3,781.61	
		2018					280.15		280.15	



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Southern Arizona	SAGU FY 15 RL	PF.FRIM01015.00.1	150,750			150,750	150,749.98	0.02	150,749.98	-
		2015					150,749.98		150,749.98	
		2016					-		-	
	SAGU FY 16 RL	2017					-		-	
		PF.FRIM01016.00.1		414,150		414,150	414,149.55	0.45	327,558.04	86,591.51
		2015					-		-	
Valles Caldera	SAGU FY 17 RL	2016					414,149.55		327,558.04	
		2017			265,000	265,000	-		-	
		PF.FRIM01017.00.1					646,145.91	(381,145.91)	274,469.19	371,676.72
	VALL FY 15 RL	2015					-		-	
		2016					-		-	
		2017					646,145.91		274,469.19	
	VALL FY 16 RL	PF.FRIM02015.00.1	883,000			883,000	885,907.01	(2,907.01)	882,999.50	2,907.51
		2015					885,907.01		882,999.50	
		2016					-		-	
	VALL FY 17 RL	2017					-		-	
		PF.FRIM02016.00.1		1,029,616		1,029,616	1,029,616.00	-	1,017,799.32	11,816.68
		2015					-		-	
	VALL FY 17 RL	2016					1,029,616.00		1,017,799.32	
		2017			1,000,000	1,000,000	-		-	
		PF.FRIM02017.00.1					2,492,392.08	(1,492,392.08)	493,030.66	1,999,361.42
		2015					-		-	
		2016					-		-	
		2017					2,492,392.08		493,030.66	



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Grants Grove Peninsula	SEKI FY 15 Resilient	PF.FRPW01015	89,000			89,000	89,000.00	-	89,000.00	-
		2015					89,000.00		89,000.00	
		2016					-		-	
		2017					-		-	
	SEKI FY 16 Resilient	PF.FRPW01016		313,000		313,000	313,173.68	(173.68)	276,654.31	36,519.37
		2015					-		-	
		2016					313,173.68		276,654.31	
		2017					-		-	
	SEKI FY 17 Resilient	PF.FRPW01017			309,000	309,000	195,119.66	(35,923.80)	124,119.66	126,000.00
		2015					-		-	
		2016					-		-	
		2017					195,119.66		124,119.66	
	SEKI FY 17 RL USFS Lands	PF.FRPW01117					35,000.00		-	
		2015					-		-	
		2016					-		-	
		2017					35,000.00		-	
	SEKI FY 17 RL GIS	PF.FRPW01217					21,024.77		1,024.77	
		2015					-		-	
		2016					-		-	
		2017					21,024.77		1,024.77	
	SEKI FY 17 RL Cultural	PF.FRPW01317					4,956.71		4,956.71	
		2015					-		-	
		2016					-		-	
		2017					4,956.71		4,956.71	
	SEKI FY 17 RL Fire Effects	PF.FRPW01417					47,812.97		47,812.97	
		2015					-		-	
		2016					-		-	
		2017					47,812.97		47,812.97	
	SEKI FY 17 RL Invasive Plants	PF.FRPW01517					28,794.44		28,794.44	
		2015					-		-	
		2016					-		-	
		2017					28,794.44		28,794.44	
	SEKI FY 17 RL Smoke Monitoring	PF.FRPW01617					12,215.25		12,215.25	
		2015					-		-	
		2016					-		-	
		2017					12,215.25		12,215.25	



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Longleaf Pine-South Atlantic	CUIS FY 15 Resilient	PF.FRSE01015.00.1	45,000			45,000	45,000.00	-	24,405.34	20,594.66
		2015					45,000.00		24,405.34	
		2016					-		-	
		2017					-		-	
	CUIS FY 16 Resilient	PF.FRSE01016.00.1		80,000		80,000	79,857.12	142.88	65,857.12	14,000.00
		2015					-		-	
		2016					79,857.12		65,857.12	
		2017					-		-	
	CUIS FY 17 Resilient	PF.FRSE01017.00.1			90,000	90,000	90,465.02	(465.02)	37,180.02	53,285.00
		2015					-		-	
		2016					-		-	
		2017					90,465.02		37,180.02	
Southwest Colorado	BLCA FY 15 RL	PF.FRIM03015.00.1	5,000			5,000	5,000.01	(0.01)	5,000.01	-
		2015					5,000.01		5,000.01	
		2016					-		-	
		2017					-		-	
	BLCA FY 16 RL	PF.FRIM03016.00.1		80,000		80,000	79,999.66	0.34	79,999.66	-
		2015					-		-	
		2016					79,999.66		79,999.66	
		2017					-		-	
	BLCA FY 17 RL	PF.FRIM03017.00.1			39,900	39,900	39,900.01	(0.01)	34,100.01	5,800.00
		2015					-		-	
		2016					-		-	
		2017					39,900.01		34,100.01	