

Attachment 2. Fuels Management Spend Plan Template
(Include only those projects approved by bureau leadership)
* Pulled or Derived from NFPORS when Report in NFPORS developed
^ Populated by Bureaus

Project Name	Project Description	Program Objectives	State	County	Unit	Secretary Priorities (see below)	Project Purpose/Outcome (include estimated project duration)	Planned Acres	Actual Acres	Total PDC Cost (NFPORS)	Total Project Cost	FBMS Project Code (part of WBS)	Status
*	*	^	*	*	*	^	^	*	*	*	^	^	^

Secretary Priorities

1. Create a conservation stewardship legacy second only to Teddy Roosevelt.
2. Sustainably develop our energy and natural resources.
3. Restore trust and be a good neighbor.
4. Ensure tribal sovereignty means something.
5. Increase revenues to support the Department and national interests.
6. Protect our people and the border.
7. Strike a regulatory balance.
8. Modernize our infrastructure.
9. Reorganize the Department for the next 100 years.
10. Achieve our goals and lead our team forward.

NOTES:
Projects use Regional Approval.
PDC does not include any leverage cost, just DOI WFM Fuels.
Status options: Planned, In-Progress, Completed

Program Objectives: (Answer as indicated in brackets. Reference OWF Memorandum 2019-XX)
Integrated with Resource Management (Yes, No)
Stewardship Based (Describe Stewardship Activities)
Outcome Based (Identify which items project addresses, 1 - 4)

Spreadsheet Creation Notes:

- * Key Point = 3
- * PlannedInitiationFiscalYear = 2019
- * BureauApprovalDate = Regional Approval
- * State/County/Unit = Information will be pulled from the USGS portion of NFPORS with usemap.
- * Sum of PlannedAcres
- * Sum of Actual Acres will be reported/calculated as projects are done throughout the year
- * Sum of Total PlannedDirectCost (PDC)
- ^ Program Objectives
- ^ Sum of Total Project Cost = Bureaus fill this out
- ^ Financial Business Management System (FBMS) Project Code (part of WBS) = Bureaus fill this out
- ^ Status (Planned, In-Progress, Completed) = Bureaus to fill this out

Attachment 2. Fuels Management Spend Plan Template - Overtarget Request

(Include only those projects that can be completed in FY 2019 with current capacity but unit does not have enough funding)

Project Name	Project Description	State	County	Unit	Secretary Priorities (see below)	Project Purpose/Outcome (include estimated project duration)	Planned Acres	Actual Acres	Total PDC Cost (NFPORS)	Total Project Cost	FBMS Project Code (part of WBS)	Status

Secretary Priorities

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