

FY 2019 WFM Bureau Allocation Amounts

Funding shown in thousands (\$000)

		BIA	BLM	FWS	NPS	OWF	Parent	Total CR Funding
CR #1 (October 1 - December 7, 2018)	Preparedness	\$ 12,428	\$ 35,250	\$ 5,277	\$ 7,282	\$ 1,513	\$ 247	\$ 61,997
	Suppression	\$ 16,402	\$ 42,839	\$ 4,005	\$ 9,300	\$ -	\$ -	\$ 72,546
	Suppression - Facilities Allocation	\$ 324	\$ 2,846	\$ 79	\$ 184	\$ -	\$ -	\$ 3,433
	Fuels Management	\$ 7,773	\$ 16,532	\$ 3,878	\$ 4,488	\$ 763	\$ 845	\$ 34,279
	Burned Area Rehabilitation	\$ 824	\$ 2,459	\$ 195	\$ 336			\$ 3,814
	Joint Fire Science Program	\$ -	\$ 559	\$ -	\$ -	\$ -	\$ -	\$ 559
CR #1 (October 1 - December 7, 2018) Allocation Adjustment	Preparedness		\$ (15,000)					\$ (15,000)
	Suppression		\$ 23,000					\$ 23,000
	Fuels Management		\$ (8,000)					\$ (8,000)
CR #2 (December 8, 2018 - December 21, 2018)	Suppression	\$ -	\$ 36,407	\$ -	\$ -	\$ -	\$ -	\$ 36,407
CR #1 (October 1 - December 7, 2018) Allocation Adjustment	Preparedness		\$ 15,000					\$ 15,000
	Suppression		\$ (23,000)					\$ (23,000)
	Fuels Management		\$ 8,000					\$ 8,000
CR#3 (December 22, 2018 - February 15, 2019)	Preparedness	\$ 12,887	\$ 36,485	\$ 5,485	\$ 7,568	\$ 1,262	\$ 141	\$ 63,828
	Suppression	\$ 5,402	\$ 9,885	\$ 1,319	\$ 3,063	\$ -	\$ 19,321	\$ 38,990
	Fuels Management	\$ 7,992	\$ 17,040	\$ 3,987	\$ 4,607	\$ 786	\$ 879	\$ 35,291
	Burned Area Rehabilitation	\$ 960	\$ 2,203	\$ 313	\$ 449	\$ -		\$ 3,925
	Joint Fire Science Program	\$ -	\$ 575	\$ -	\$ -	\$ -		\$ 575
	Facilities Allocation - Reserved for Readiness & Response Priorities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,827	\$ 2,827
Transfers (December 22, 2018 - February 15, 2019)	Suppression	\$ 3,000	\$ 10,000	\$ 1,000	\$ 3,000	\$ -	\$ (17,000)	\$ -
Transfers (February 16, 2019 - September 30, 2019)	Preparedness	\$ 2,400	\$ 30,000	\$ 1,000	\$ 6,400	\$ -	\$ -	\$ 39,800
	Suppression	\$ 6,000	\$ 15,000	\$ -	\$ -	\$ -	\$ (21,000)	\$ -
	Fuels Management	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Enacted Funding Level (February 16, 2019 - September 30, 2019)	Preparedness	\$ 38,196	\$ 81,545	\$ 16,091	\$ 17,282	\$ 2,666	\$ 774	\$ 156,554
	Suppression	\$ 3,975	\$ -	\$ 2,167	\$ 4,357	\$ -	\$ 226,260	\$ 236,759
	Fuels Management	\$ 27,208	\$ 48,959	\$ 12,961	\$ 14,817	\$ 2,631	\$ 7,854	\$ 114,430
	Burned Area Rehabilitation	\$ 3,226	\$ 6,827	\$ 1,124	\$ 1,554	\$ -	\$ -	\$ 12,731
	Joint Fire Science Program	\$ -	\$ 1,866	\$ -	\$ -	\$ -		\$ 1,866
	Facilities Allocation	\$ 3,504	\$ 10,167	\$ 1,205	\$ 3,551	\$ -	\$ (2,827)	\$ 15,600
Full Year Funding Level	Preparedness	\$ 65,911	\$ 183,280	\$ 27,853	\$ 38,532	\$ 5,441	\$ 1,162	\$ 322,179
	Suppression	\$ 35,103	\$ 116,977	\$ 8,570	\$ 19,904	\$ -	\$ 207,581	\$ 388,135
	Fuels Management	\$ 42,973	\$ 87,531	\$ 20,826	\$ 23,912	\$ 4,180	\$ 9,578	\$ 189,000
	Burned Area Rehabilitation	\$ 5,010	\$ 11,489	\$ 1,632	\$ 2,339	\$ -	\$ -	\$ 20,470
	Joint Fire Science Program	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000
	Facilities Allocation	\$ 3,504	\$ 10,167	\$ 1,205	\$ 3,551	\$ -	\$ -	\$ 18,427
Total Bureau Allocation		\$ 152,501	\$ 412,444	\$ 60,086	\$ 88,238	\$ 9,621	\$ 218,321	\$ 941,211