

**FY 2022 DOI
Formulation**

Dollars in thousands

BUREAUS/OFFICES

Days in CR = 64 Days in CR = 141
Days in FY 2022 = 365 Days in FY 2022 = 365
64/365=17.53% 141/365=38.63%
0.1753 0.3863

ACCOUNTS	2021 Enacted	2022 President's Budget	2022 House Mark	2022 CR Annual Rate of Operations	2022 CR Daily Rate Calculation through December 3, 2021	2022 CR Daily Rate Calculation through February 18, 2022
BUREAU OF LAND MANAGEMENT						
Management of Lands and Resources.....	1,220,555	1,480,334	1,458,414	1,220,555	213,963	471,500
Mining Law Administration.....	[39,696]	[39,696]	[39,696]	[39,696]	[6,959]	[15,335]
Communication Site Fee.....	[2,000]	[2,000]	[2,000]	[2,000]	[351]	[773]
Rescission of Unobligated Balances	(13,000)	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Rescission of Unobligated Balances.....	(5,400)	0	0	(10)	(2)	(4)
Oregon and California Grant Lands.....	114,783	128,471	124,471	114,783	20,121	44,341
Range Improvements [Mandatory].....	10,000	9,430	10,000	10,000	1,753	3,863
Service Charges, Deposits, and Forfeitures.....	28,000	28,000	30,000	28,000	4,908	10,816
SCDF Offsetting Receipts.....	(28,000)	(28,000)	(30,000)	(28,000)	(4,908)	(10,816)
Rescission of Unobligated Balances	(20,000)	0	0	0	0	0
Total, Current Appropriations, Federal Funds.....	1,306,938	1,618,235	1,592,885	1,345,328	235,835	519,700
Miscellaneous Trust Fund [Mandatory].....	26,000	19,890	26,000	26,000	4,558	10,044
Total, BLM	1,332,938	1,638,125	1,618,885	1,371,328	240,393	529,744
Total, BLM with Offsetting Collections.....	1,374,634	1,679,821	1,660,581	1,413,024	247,703	545,852
BUREAU OF OCEAN ENERGY MANAGEMENT						
Ocean Energy Management.....	129,760	169,682	180,932	129,760	22,747	50,126
Rescission of Unobligated Balances	(2,000)	0	0	(2,000)	(351)	(773)
Offsetting Collections.....	[63,055]	[58,099]	[43,000]	[63,055]	[11,054]	[24,358]
Decommissioning Account.....	0	0	1,000	0	0	0
Total Current Appropriations.....	127,760	169,682	181,932	127,760	22,396	49,353
Total Appropriation including Offsetting Collections.....	190,815	227,781	224,932	190,815	33,450	73,711
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT						
Offshore Safety and Environmental Enforcement.....	120,165	166,073	155,273	120,165	21,065	46,420
Rescission of Unobligated Balances.....	(10,000)	0	0	(10,000)	(1,753)	(3,863)
Offsetting Collections.....	[30,647]	[28,757]	[25,757]	[30,647]	[5,372]	[11,839]
Inspection Fees.....	[43,000]	[43,443]	[32,243]	[43,000]	[7,538]	[16,611]
Oil Spill Research.....	14,899	15,099	15,099	14,899	2,612	5,755
Total Current Appropriations.....	125,064	181,172	170,372	125,064	21,924	48,312
Total Appropriation including Offsetting Collections.....	198,711	253,372	228,372	198,711	34,834	76,762
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT						
Regulation and Technology.....	117,768	119,257	119,257	117,768	20,645	45,494
Permit Fees.....	[40]	[40]	[40]	[40]	[7]	[15]
Civil Penalties.....	[100]	[100]	[100]	[100]	[18]	[39]
Rescission of Unobligated Balances	(25,000)	0	0	(25,000)	(4,383)	(9,658)
Abandoned Mine Reclamation Fund.....	139,831	192,765	192,765	139,831	24,512	54,017
Rescission of Unobligated Balances	(10,000)	0	0	(3,345)	(586)	(1,292)
Total, Current Appropriations.....	222,599	312,022	312,022	229,254	40,188	88,561
Total Appropriation including Offsetting Collections.....	222,739	312,162	312,162	229,394	40,213	88,615
BUREAU OF RECLAMATION						
Water and Related Resources.....	1,521,125	1,379,050	1,793,500	1,521,125	266,653	587,611
Policy and Administration.....	60,000	64,400	62,900	60,000	10,518	23,178
Central Valley Project Restoration Fund	55,875	56,499	56,499	55,875	9,795	21,585
California Bay-Delta Restoration.....	33,000	33,000	33,000	33,000	5,785	12,748
Total, Current Appropriations, with Supplemental and Transfer.....	1,670,000	1,532,949	1,945,899	1,670,000	292,751	645,122

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CENTRAL UTAH PROJECT COMPLETION ACT						
Central Utah Project Completion Act.....	19,200	15,000	15,000	19,200	3,366	7,417
Utah Reclamation Mitigation and Conservation.....	1,800	5,000	5,000	1,800	316	695
Total, Current Appropriations, with Transfer.....	21,000	20,000	20,000	21,000	3,682	8,112
GEOLOGICAL SURVEY						
Surveys, Investigations and Research.....	1,315,527	1,642,437	1,646,437	1,315,527	230,612	508,188
FISH AND WILDLIFE SERVICE						
Resource Management.....	1,379,828	1,678,113	1,653,795	1,379,828	241,884	533,028
Construction.....	18,193	39,620	34,620	18,193	3,189	7,028
Land Acquisition	0	0	0	0	0	0
Rescission of Unobligated Balances	0	0	0	0	0	0
Coop Endangered Species Conservation Fund.....	43,340	42,702	24,064	43,340	7,598	16,742
Rescission of Unobligated Balances	(12,500)	0	0	(12,500)	(2,191)	(4,829)
National Wildlife Refuge Fund.....	13,228	0	13,228	13,228	2,319	5,110
North American Wetlands Conservation Fund.....	46,500	46,500	50,000	46,500	8,151	17,963
Neotropical Migratory Birds Conservation Fund.....	4,910	7,910	6,500	4,910	861	1,897
Multinational Species Conservation Fund.....	18,000	18,000	22,000	18,000	3,155	6,953
State and Tribal Wildlife Grants.....	72,362	82,362	82,362	72,362	12,685	27,953
Total, Current Appropriations, with Supplemental.....	1,583,861	1,915,207	1,886,569	1,583,861	277,651	611,845
NATIONAL PARK SERVICE						
Operation of the National Park System.....	2,688,287	2,977,329	2,965,756	2,688,287	471,257	1,038,485
Transfer to Semiquincentennial Commission.....	-[8,000]	[0]	[0]	-[8,000]	-[1,402]	-[3,090]
Transfer to African American History Commission.....	-[3,300]	-[3,300]	-[3,300]	-[3,300]	-[578]	-[1,275]
Transfer from Medical Services Fund.....	[2,000]	[2,000]	[2,000]	[2,000]	[351]	[773]
Centennial Challenge	15,000	15,000	15,000	15,000	2,630	5,795
National Recreation and Preservation.....	74,157	74,514	80,410	74,157	13,000	28,647
Historic Preservation Fund.....	144,300	151,800	155,800	144,300	25,296	55,743
Construction and Major Maintenance	223,907	278,563	252,613	223,907	39,251	86,495
Land Acquisition and State Assistance.....	(23,000)	0	0	(13,000)	(2,279)	(5,022)
State Assistance.....	0	0	0	0	0	0
Federal Land Acquisition.....	0	0	0	0	0	0
Rescission of Unobligated Balances.....	(23,000)	0	0	(13,000)	(2,279)	(5,022)
Total, Current Appropriations, with Transfers.....	3,122,651	3,493,906	3,469,579	3,132,651	549,155	1,210,143
Total, NPS with Offsetting Collections.....	3,122,651	3,495,906	3,471,579	3,134,651	549,506	1,210,916
BUREAU OF INDIAN AFFAIRS						
Operation of Indian Programs.....	1,616,532	1,916,066	1,925,289	1,616,532	283,378	624,466
Contract Support Costs.....	335,000	346,517	240,000	335,000	58,726	129,411
Payments for Tribal Leases.....	21,593	36,593	36,593	21,593	3,785	8,341
Indian Land Consolidation.....	0	150,000	75,000	0	0	0
Construction.....	128,818	187,992	187,992	128,818	22,582	49,762
Transfer form U.S. Customs and Border Patrol.....	[5,000]	[0]	[0]	[5,000]	[877]	[1,932]
Indian Land & Water Claim Set. & Misc. Payments to Indians.....	45,644	75,844	75,844	45,644	8,001	17,632
Indian Guaranteed Loan Program Account.....	11,797	11,833	11,833	11,797	2,068	4,557
Total, Current Appropriations, with Transfers and Supplemental.....	2,159,384	2,724,845	2,552,551	2,159,384	378,540	834,169
BUREAU OF INDIAN EDUCATION						
Operation of Indian Education Programs.....	973,092	1,083,634	1,083,463	973,092	170,583	375,905
Education Construction.....	264,277	264,330	267,330	264,277	46,328	102,090
Total, Current Appropriations.....	1,237,369	1,347,964	1,350,793	1,237,369	216,911	477,995

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DEPARTMENTAL OFFICES						
DEPARTMENTAL MANAGEMENT						
Salaries and Expenses.....	109,404	117,296	105,096	109,404	19,179	42,263
Rescission of Unobligated Balances.....	(17,398)	0	0	0	0	0
Appraisal and Valuation Services Office.....	11,204	13,591	13,591	11,204	1,964	4,328
<i>Federal Lands.....</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Indian Country.....</i>	<i>11,204</i>	<i>13,591</i>	<i>13,591</i>	<i>11,204</i>	<i>1,964</i>	<i>4,328</i>
Total, Current Appropriations.....	103,210	130,887	118,687	120,608	21,143	46,591
OFFICE OF INSULAR AFFAIRS						
Assistance to Territories.....	106,693	113,977	119,477	106,693	18,703	41,216
Compact of Free Association.....	8,463	8,463	8,463	8,463	1,484	3,269
Total, Current Appropriations.....	115,156	122,440	127,940	115,156	20,187	44,485
OFFICE OF THE SOLICITOR						
Salaries & Expenses.....	86,813	95,498	95,498	86,813	15,218	33,536
OFFICE OF INSPECTOR GENERAL						
Salaries & Expenses.....	58,552	66,382	66,382	58,552	10,264	22,619
BUREAU OF TRUST FUNDS ADMINISTRATION (Formerly Office of the Special Trustee for American Indians)						
Federal Trust Programs.....	108,399	110,672	109,572	108,399	19,002	41,875
Department Wide Programs						
Wildland Fire Management	992,623	1,110,441	1,113,061	992,623	174,007	383,450
Cap Adjustment.....	[310,000]	[330,000]	[330,000]	[310,000]	[54,343]	[119,753]
Natural Resources Revenue.....	148,474	169,640	153,474	148,474	26,027	57,356
Working Capital Fund.....	60,735	91,436	91,436	60,735	10,647	23,462
<i>FBMS.....</i>	<i>46,803</i>	<i>55,803</i>	<i>46,803</i>	<i>46,803</i>	<i>8,205</i>	<i>18,080</i>
<i>Cybersecurity.....</i>	<i>13,932</i>	<i>35,633</i>	<i>13,932</i>	<i>13,932</i>	<i>2,442</i>	<i>5,382</i>
Payments in Lieu of Taxes.....	515,000	525,000	515,000	515,000	90,280	198,945
Central Hazardous Materials Fund	10,010	10,036	10,036	10,010	1,755	3,867
Energy Community Revitalization Program.....	0	169,200	120,000	0	0	0
Natural Resources Damage Assessment and Restoration.....	7,767	7,933	7,933	7,767	1,362	3,000
Total, Current Appropriations, without Cap Adjustment	1,734,609	2,083,686	2,010,940	1,734,609	304,078	670,080
Cap Adjustment.....	310,000	330,000	330,000	310,000	54,343	119,753
Total, Current Appropriations, with Cap Adjustment	2,044,609	2,413,686	2,340,940	2,044,609	358,421	789,833
DEPARTMENT OF THE INTERIOR - Total Current Budget Authority -						
Bureau of Land Management	1,332,938	1,638,125	1,618,885	1,371,328	240,393	529,744
Bureau of Ocean Energy Management.....	127,760	169,682	181,932	127,760	22,396	49,353
Bureau of Safety and Environmental Enforcement.....	125,064	181,172	170,372	125,064	21,924	48,312
Office of Surface Mining Reclamation and Enforcement	222,599	312,022	312,022	229,254	40,188	88,561
Bureau of Reclamation	1,670,000	1,532,949	1,945,899	1,670,000	292,751	645,122
Central Utah Project Completion Act.....	21,000	20,000	20,000	21,000	3,682	8,112
Geological Survey	1,315,527	1,642,437	1,646,437	1,315,527	230,612	508,188
Fish and Wildlife Service	1,583,861	1,915,207	1,886,569	1,583,861	277,651	611,845
National Park Service	3,122,651	3,493,906	3,469,579	3,132,651	549,155	1,210,143
Bureau of Indian Affairs	2,159,384	2,724,845	2,552,551	2,159,384	378,540	834,169
Bureau of Indian Education.....	1,237,369	1,347,964	1,350,793	1,237,369	216,911	477,995
Departmental Management.....	103,210	130,887	118,687	120,608	21,143	46,591
Office of Insular Affairs	115,156	122,440	127,940	115,156	20,187	44,485
Office of the Solicitor	86,813	95,498	95,498	86,813	15,218	33,536
Office of Inspector General	58,552	66,382	66,382	58,552	10,264	22,619
Bureau of Trust Funds Administration.....	108,399	110,672	109,572	108,399	19,002	41,875
Department wide Programs, without Cap Adjustment.....	1,734,609	2,083,686	2,010,940	1,734,609	304,078	670,080
Total, DOI Current.....	15,124,892	17,587,874	17,684,058	15,197,335	2,664,095	5,870,730