

**FY 2023 DOI
Formulation**

Dollars in thousands

BUREAUS/OFFICES

Days in CR = 77

Days in FY 2023 = 365

77/365=21.10%

0.2110

| ACCOUNTS | 2022 Enacted | 2023 President's Budget | 2023 House Mark | 2023 CR Annual Rate of Operations | 2022 CR Daily Rate Caculation through 12/16/2022 |
|---|-----------------|-------------------------------|--------------------|--|--|
| BUREAU OF LAND MANAGEMENT | | | | | |
| Management of Lands and Resources..... | 1,281,940 | 1,427,939 | 1,416,126 | 1,281,940 | 270,489 |
| Mining Law Administration..... | [39,696] | [39,696] | [39,696] | [39,696] | [8,376] |
| Communication Site Fee..... | [2,000] | [2,000] | [2,000] | [2,000] | [422] |
| Oil & Gas Inspection Fees..... | [0] | [51,020] | [51,000] | [0] | [0] |
| Oregon and California Grant Lands..... | 117,283 | 128,696 | 125,049 | 117,283 | 24,747 |
| Range Improvements [Mandatory]..... | 10,000 | 9,430 | 10,000 | 10,000 | 2,110 |
| Service Charges, Deposits, and Forfeitures..... | 30,000 | 34,270 | 30,000 | 30,000 | 6,330 |
| SCDF Offsetting Receipts..... | (30,000) | (34,270) | (30,000) | (30,000) | (6,330) |
| Total, Current Appropriations, Federal Funds..... | 1,409,223 | 1,566,065 | 1,551,175 | 1,409,223 | 297,346 |
| Miscellaneous Trust Fund [Mandatory]..... | 26,000 | 30,000 | 26,000 | 26,000 | 5,486 |
| Total, BLM | 1,435,223 | 1,596,065 | 1,577,175 | 1,435,223 | 302,832 |
| Total, BLM, with Offsetting Collections..... | 1,476,919 | 1,688,781 | 1,669,871 | 1,476,919 | 311,630 |
| BUREAU OF OCEAN ENERGY MANAGEMENT | | | | | |
| Ocean Energy Management..... | 163,748 | 192,765 | 192,765 | 163,748 | 34,551 |
| Offsetting Collections..... | [43,000] | [44,642] | [37,000] | [43,000] | [9,073] |
| BOEM Decommissioning Account..... | 0 | 0 | 1,000 | 0 | 0 |
| Total Current Appropriations..... | 163,748 | 192,765 | 193,765 | 163,748 | 34,551 |
| Total Appropriation, with Offsetting Collections..... | 206,748 | 237,407 | 230,765 | 206,748 | 43,624 |
| BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT | | | | | |
| Offshore Safety and Environmental Enforcement..... | 150,848 | 172,378 | 156,086 | 150,848 | 31,829 |
| Rescission of Unobligated Balances..... | (10,000) | 0 | 0 | (10,000) | (2,110) |
| Offsetting Collections..... | [21,000] | [22,972] | [19,000] | [21,000] | [4,431] |
| Inspection Fees..... | [34,000] | [50,736] | [44,000] | [34,000] | [7,174] |
| Oil Spill Research..... | 15,099 | 15,099 | 15,099 | 15,099 | 3,186 |
| Total Current Appropriations..... | 155,947 | 187,477 | 171,185 | 155,947 | 32,905 |
| Total Appropriation, with Offsetting Collections..... | 210,947 | 261,185 | 234,185 | 210,947 | 44,510 |
| OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT | | | | | |
| Regulation and Technology..... | 118,117 | 122,076 | 122,076 | 118,117 | 24,923 |
| Permit Fees..... | [40] | [40] | [40] | [40] | [8] |
| Civil Penalties..... | [100] | [100] | [100] | [100] | [21] |
| Abandoned Mine Reclamation Fund..... | 149,980 | 149,142 | 169,142 | 149,980 | 31,646 |
| Total, Current Appropriations..... | 268,097 | 271,218 | 291,218 | 268,097 | 56,569 |
| Total Appropriation, with Offsetting Collections..... | 268,237 | 271,358 | 291,358 | 268,237 | 56,598 |

| ACCOUNTS | 2022 Enacted | 2023 President's Budget | 2023 House Mark | 2023 CR Annual Rate of Operations | 2022 CR Daily Rate Calculation through 12/16/2022 |
|--|-----------------|-------------------------------|--------------------|--|---|
| BUREAU OF RECLAMATION | | | | | |
| Water and Related Resources..... | 1,747,101 | 1,270,376 | 1,749,101 | 1,747,101 | 368,638 |
| Policy and Administration..... | 64,400 | 65,079 | 63,079 | 64,400 | 13,588 |
| Central Valley Project Restoration Fund..... | 56,499 | 45,770 | 45,770 | 56,499 | 11,921 |
| California Bay-Delta Restoration..... | 33,000 | 33,000 | 33,000 | 33,000 | 6,963 |
| Total, Current Appropriations..... | 1,901,000 | 1,414,225 | 1,890,950 | 1,901,000 | 401,110 |
| CENTRAL UTAH PROJECT COMPLETION ACT | | | | | |
| Central Utah Project Completion Act..... | 18,000 | 15,000 | 18,000 | 18,000 | 3,798 |
| Utah Reclamation Mitigation and Conservation..... | 5,000 | 5,000 | 5,000 | 5,000 | 1,055 |
| Total, Current Appropriations..... | 23,000 | 20,000 | 23,000 | 23,000 | 4,853 |
| GEOLOGICAL SURVEY | | | | | |
| Surveys, Investigations and Research..... | 1,394,360 | 1,711,344 | 1,644,232 | 1,394,360 | 294,210 |
| FISH AND WILDLIFE SERVICE | | | | | |
| Resource Management..... | 1,451,545 | 1,745,122 | 1,650,753 | 1,451,545 | 306,276 |
| Damage Recovery Provision..... | 0 | 1,000 | 0 | 0 | 0 |
| Construction..... | 12,847 | 46,418 | 32,904 | 12,847 | 2,711 |
| Rescission of Unobligated Balances..... | (1,240) | 0 | 0 | (1,240) | (262) |
| Coop Endangered Species Conservation Fund..... | 24,064 | 23,702 | 24,564 | 24,064 | 5,078 |
| Rescission of Unobligated Balances..... | (945) | 0 | 0 | (945) | (199) |
| National Wildlife Refuge Fund..... | 13,228 | 0 | 13,228 | 13,228 | 2,791 |
| North American Wetlands Conservation Fund..... | 48,500 | 46,500 | 50,000 | 48,500 | 10,234 |
| Neotropical Migratory Birds Conservation Fund..... | 5,000 | 7,910 | 5,100 | 5,000 | 1,055 |
| Multinational Species Conservation Fund..... | 20,000 | 19,000 | 25,500 | 20,000 | 4,220 |
| State and Tribal Wildlife Grants..... | 72,612 | 82,362 | 74,362 | 72,612 | 15,321 |
| Total, Current Appropriations..... | 1,645,611 | 1,972,014 | 1,876,411 | 1,645,611 | 347,225 |
| NATIONAL PARK SERVICE | | | | | |
| Operation of the National Park System..... | 2,767,028 | 3,089,856 | 3,089,856 | 2,767,028 | 583,843 |
| Transfer to African American History Commission..... | (3,300) | (3,300) | (3,300) | (3,300) | (696) |
| Transfer from Medical Services Fund..... | [2,000] | [2,000] | [2,000] | [2,000] | [422] |
| Centennial Challenge..... | 15,000 | 15,000 | 15,000 | 15,000 | 3,165 |
| National Recreation and Preservation..... | 83,910 | 74,581 | 88,243 | 83,910 | 17,705 |
| Historic Preservation Fund..... | 173,072 | 151,800 | 170,825 | 173,072 | 36,518 |
| Construction and Major Maintenance..... | 225,984 | 279,340 | 279,340 | 225,984 | 47,683 |
| Total, Current Appropriations, with transfers..... | 3,264,994 | 3,607,277 | 3,643,264 | 3,264,994 | 688,914 |

| ACCOUNTS | 2022 Enacted | 2023 President's Budget | 2023 House Mark | 2023 CR Annual Rate of Operations | 2022 CR Daily Rate Calculation through 12/16/2022 |
|---|-----------------|-------------------------------|--------------------|--|---|
| BUREAU OF INDIAN AFFAIRS | | | | | |
| Operation of Indian Programs..... | 1,820,334 | 2,082,036 | 2,149,387 | 1,820,334 | 384,090 |
| Contract Support Costs (proposed as current mandatory in 2023)..... | 240,000 | 409,029 | 328,000 | 240,000 | 50,640 |
| Payments for Tribal Leases (proposed as current mandatory in 2023)..... | 36,593 | 55,432 | 30,000 | 36,593 | 7,721 |
| Indian Land Consolidation..... | 7,000 | 80,000 | 50,000 | 7,000 | 1,477 |
| Construction..... | 146,769 | 205,732 | 181,009 | 146,769 | 30,968 |
| Indian Land & Water Claim Set. & Misc. Payments to Indians..... | 1,000 | 825 | 825 | 1,000 | 211 |
| Indian Guaranteed Loan Program Account..... | 11,833 | 13,884 | 13,884 | 11,833 | 2,497 |
| Total, Current Appropriations..... | 2,263,529 | 2,846,938 | 2,753,105 | 2,263,529 | 477,604 |
| BUREAU OF INDIAN EDUCATION | | | | | |
| Operation of Indian Education Programs..... | 1,017,601 | 1,155,634 | 1,202,676 | 1,017,601 | 214,714 |
| Education Construction..... | 264,330 | 420,102 | 375,102 | 264,330 | 55,774 |
| Total, Current Appropriations..... | 1,281,931 | 1,575,736 | 1,577,778 | 1,281,931 | 270,488 |
| DEPARTMENTAL OFFICES | | | | | |
| DEPARTMENTAL MANAGEMENT | | | | | |
| Salaries and Expenses..... | 111,026 | 132,235 | 130,411 | 111,026 | 23,426 |
| Appraisal and Valuation Services Office..... | 12,341 | 14,295 | 14,295 | 12,341 | 2,604 |
| Indian Country..... | 12,341 | 14,295 | 14,295 | 12,341 | 2,604 |
| Total, Current Appropriations, with transfers, without supplemental..... | 123,367 | 146,530 | 144,706 | 123,367 | 26,030 |
| OFFICE OF INSULAR AFFAIRS | | | | | |
| Assistance to Territories..... | 113,477 | 117,257 | 121,257 | 113,477 | 23,944 |
| Compact of Free Association..... | 8,463 | 8,463 | 8,463 | 8,463 | 1,786 |
| Total, Current Appropriations..... | 121,940 | 125,720 | 129,720 | 121,940 | 25,730 |
| OFFICE OF THE SOLICITOR | | | | | |
| Salaries & Expenses..... | 94,998 | 102,050 | 103,190 | 94,998 | 20,045 |
| OFFICE OF INSPECTOR GENERAL | | | | | |
| Salaries & Expenses..... | 62,132 | 76,870 | 76,870 | 62,132 | 13,110 |
| BUREAU OF TRUST FUNDS ADMINISTRATION (Formerly Office of the Special Trustee for American Indians) | | | | | |
| Federal Trust Programs..... | 109,572 | 112,675 | 111,286 | 109,572 | 23,120 |

| ACCOUNTS | 2022 Enacted | 2023 President's Budget | 2023 House Mark | 2023 CR Annual Rate of Operations | 2022 CR Daily Rate Caculation through 12/16/2022 |
|--|-------------------|-------------------------------|--------------------|--|--|
| Department Wide Programs | | | | | |
| Wildland Fire Management..... | 1,026,097 | 1,199,630 | 1,203,130 | 1,026,097 | 216,506 |
| Cap Adjustment..... | [330,000] | [340,000] | [340,000] | [330,000] | [69,630] |
| Natural Resources Revenue..... | 169,640 | 174,977 | 174,977 | 169,640 | 35,794 |
| Working Capital Fund..... | 91,436 | 118,746 | 116,746 | 91,436 | 19,293 |
| Payments in Lieu of Taxes..... | 515,000 | 535,000 | 515,000 | 515,000 | 108,665 |
| Central Hazardous Materials Fund..... | 10,036 | 10,064 | 10,064 | 10,036 | 2,118 |
| Energy Community Revitalization Program..... | 5,000 | 65,000 | 45,000 | 5,000 | 1,055 |
| Natural Resources Damage Assessment and Restoration..... | 7,933 | 8,059 | 8,059 | 7,933 | 1,674 |
| Total, Current Appropriations, w/o cap adjustment..... | 1,825,142 | 2,111,476 | 2,072,976 | 1,825,142 | 385,105 |
| Total, Current Appropriations, with cap adjustment..... | 2,155,142 | 2,451,476 | 2,412,976 | 2,155,142 | 454,735 |
| DEPARTMENT OF THE INTERIOR | | | | | |
| - Total Current Budget Authority - | | | | | |
| Bureau of Land Management | 1,435,223 | 1,596,065 | 1,577,175 | 1,435,223 | 302,832 |
| Bureau of Ocean Energy Management..... | 163,748 | 192,765 | 193,765 | 163,748 | 34,551 |
| Bureau of Safety and Environmental Enforcement..... | 155,947 | 187,477 | 171,185 | 155,947 | 32,905 |
| Office of Surface Mining Reclamation and Enforcement | 268,097 | 271,218 | 291,218 | 268,097 | 56,569 |
| Bureau of Reclamation | 1,901,000 | 1,414,225 | 1,890,950 | 1,901,000 | 401,110 |
| Central Utah Project Completion Act..... | 23,000 | 20,000 | 23,000 | 23,000 | 4,853 |
| Geological Survey..... | 1,394,360 | 1,711,344 | 1,644,232 | 1,394,360 | 294,210 |
| Fish and Wildlife Service..... | 1,645,611 | 1,972,014 | 1,876,411 | 1,645,611 | 347,225 |
| National Park Service..... | 3,264,994 | 3,607,277 | 3,643,264 | 3,264,994 | 688,914 |
| Bureau of Indian Affairs..... | 2,263,529 | 2,846,938 | 2,753,105 | 2,263,529 | 477,604 |
| Bureau of Indian Education..... | 1,281,931 | 1,575,736 | 1,577,778 | 1,281,931 | 270,488 |
| Departmental Management..... | 123,367 | 146,530 | 144,706 | 123,367 | 26,030 |
| Office of Insular Affairs..... | 121,940 | 125,720 | 129,720 | 121,940 | 25,730 |
| Office of the Solicitor..... | 94,998 | 102,050 | 103,190 | 94,998 | 20,045 |
| Office of Inspector General..... | 62,132 | 76,870 | 76,870 | 62,132 | 13,110 |
| Bureau of Trust Funds Administration..... | 109,572 | 112,675 | 111,286 | 109,572 | 23,120 |
| Department wide Programs, without Cap Adjustment..... | 1,825,142 | 2,111,476 | 2,072,976 | 1,825,142 | 385,105 |
| Total, DOI Current, without cap adjustment..... | 16,134,591 | 18,070,380 | 18,280,831 | 16,134,591 | 3,404,401 |