

**FY 2024 DOI
Formulation**

Dollars in thousands

BUREAUS/OFFICES

Days in CR = 48
Days in FY 2024 = 366
48/366 = 13.11%

0.1311

ACCOUNTS	2023 Enacted	2024 President's Budget	2024 House Mark	2024 Senate Mark	2024 CR Annual Rate of Operations	2024 CR Daily Rate through 11/17/2023
BUREAU OF LAND MANAGEMENT						
Management of Lands and Resources.....	1,368,969	1,497,069	1,180,645	1,371,619	1,368,969	179,472
Mining Law Administration.....	[39,696]	[42,696]	[35,000]	[42,696]	39,696	[5,204]
Communication Site Fee.....	[2,000]	[2,000]	[2,000]	[2,000]	2,000	[262]
Oil & Gas Inspection Fees.....	[0]	[51,020]	[0]	[0]	0	[0]
Oregon and California Grant Lands.....	120,334	132,741	60,000	121,334	120,334	15,776
Range Improvements [Mandatory].....	10,000	9,430	10,000	10,000	10,000	1,311
Service Charges, Deposits, and Forfeitures.....	30,000	37,687	30,000	30,000	30,000	3,933
SCDF Offsetting Receipts.....	(30,000)	(37,687)	(30,000)	(30,000)	(30,000)	(3,933)
Total, Current Appropriations, Federal Funds.....	1,499,303	1,639,240	1,250,645	1,502,953	1,499,303	196,559
Miscellaneous Trust Fund [Mandatory].....	26,000	30,000	26,000	26,000	26,000	3,409
Total, BLM	1,525,303	1,669,240	1,276,645	1,528,953	1,525,303	199,968
Total, BLM, with Offsetting Collections.....	1,566,999	1,764,956	1,313,645	1,573,649	1,566,999	205,434
BUREAU OF OCEAN ENERGY MANAGEMENT						
Ocean Energy Management.....	182,960	211,242	154,000	163,960	182,960	23,986
Offsetting Collections.....	[37,000]	[56,968]	[56,000]	[56,000]	37,000	[4,851]
BOEM Decommissioning Account.....	0	0	0	1,000	0	0
Total Current Appropriations.....	182,960	211,242	154,000	164,960	182,960	23,986
Total Appropriation, with Offsetting Collections.....	219,960	268,210	210,000	220,960	219,960	28,837
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT						
Offshore Safety and Environmental Enforcement.....	156,886	175,846	144,000	147,886	156,886	20,568
Offsetting Collections.....	[19,000]	[28,926]	[28,000]	[28,000]	19,000	[2,491]
Inspection Fees.....	[38,000]	[50,736]	[38,000]	[38,000]	38,000	[4,982]
Oil Spill Research.....	15,099	15,099	15,099	15,099	15,099	1,979
Total Current Appropriations.....	171,985	190,945	159,099	162,985	171,985	22,547
Total Appropriation, with Offsetting Collections.....	228,985	270,607	225,099	228,985	228,985	30,020
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT						
Regulation and Technology.....	121,026	127,301	108,923	121,026	121,026	15,867
Permit Fees.....	[40]	[40]	[40]	[40]	40	[5]
Civil Penalties.....	[100]	[100]	[100]	[100]	100	[13]
Abandoned Mine Reclamation Fund.....	168,904	174,555	170,000	168,904	168,904	22,143
Total, Current Appropriations.....	289,930	301,856	278,923	289,930	289,930	38,010
Total Appropriation, with Offsetting Collections.....	290,070	301,996	279,063	290,070	290,070	38,028

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BUREAU OF RECLAMATION						
Water and Related Resources.....	1,787,151	1,301,012	1,693,366	1,773,497	1,787,151	234,295
Policy and Administration.....	65,079	66,794	65,079	66,794	65,079	8,532
Central Valley Project Restoration Fund.....	45,770	48,508	48,508	48,508	45,770	6,000
California Bay-Delta Restoration.....	33,000	33,000	33,000	33,000	33,000	4,326
Total, Current Appropriations.....	1,931,000	1,449,314	1,839,953	1,921,799	1,931,000	253,153
CENTRAL UTAH PROJECT COMPLETION ACT						
Central Utah Project Completion Act.....	18,000	14,906	18,350	14,906	18,000	2,360
Utah Reclamation Mitigation and Conservation.....	5,000	4,650	4,650	4,650	5,000	656
Total, Current Appropriations.....	23,000	19,556	23,000	19,556	23,000	3,016
GEOLOGICAL SURVEY						
Surveys, Investigations and Research.....	1,497,178	1,785,509	1,347,460	1,515,452	1,497,178	196,280
FISH AND WILDLIFE SERVICE						
Resource Management.....	1,555,684	1,854,058	1,340,019	1,586,086	1,555,684	203,950
Damage Recovery Provision.....	0	1,000	0	0	0	0
Construction.....	29,904	50,951	15,000	29,904	29,904	3,920
Coop Endangered Species Conservation Fund.....	24,564	23,702	22,000	24,564	24,564	3,220
National Wildlife Refuge Fund.....	13,228	0	13,228	13,228	13,228	1,734
North American Wetlands Conservation Fund.....	50,000	50,000	48,500	50,150	50,000	6,555
Neotropical Migratory Birds Conservation Fund.....	5,100	9,910	5,000	5,100	5,100	669
Multinational Species Conservation Fund.....	21,000	22,000	20,000	21,000	21,000	2,753
State and Tribal Wildlife Grants.....	73,812	76,612	72,612	73,812	73,812	9,677
Total, Current Appropriations.....	1,773,292	2,088,233	1,536,359	1,803,844	1,773,292	232,478
NATIONAL PARK SERVICE						
Operation of the National Park System.....	2,923,424	3,189,757	2,654,000	2,935,004	2,923,424	383,261
Transfer to African American History Commission.....	(3,300)	(3,300)	(2,500)	(3,300)	(3,300)	(433)
Transfer from Medical Services Fund.....	[2,000]	[2,000]	[2,000]	[2,000]	2,000	[262]
Centennial Challenge	15,000	15,000	15,000	15,000	15,000	1,967
Rescission of Unobligated Balances.....	0	0	0	(5,000)	0	0
National Recreation and Preservation.....	92,512	95,217	80,000	93,433	92,512	12,128
Historic Preservation Fund.....	204,515	177,900	175,400	195,166	204,515	26,812
Construction and Major Maintenance	239,803	286,625	114,600	232,862	239,803	31,438
Rescission of Unobligated Balances.....	0	0	0	(9,500)	0	0
Land Acquisition and State Assistance.....	0	0	0	0	0	0
Rescission of Unobligated Balances.....	0	0	0	(100,000)	0	0
Total, Current Appropriations.....	3,475,254	3,761,199	3,039,000	3,356,965	3,475,254	455,606

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BUREAU OF INDIAN AFFAIRS						
Operation of Indian Programs.....	1,906,998	2,257,637	2,010,574	1,934,548	1,906,998	250,007
Contract Support Costs	328,000	431,388	342,000	342,000	328,000	43,001
Payments for Tribal Leases	30,000	82,500	64,000	64,000	30,000	3,933
Indian Land Consolidation.....	8,000	30,500	0	8,000	8,000	1,049
Tribal Land Acquisition.....	0	12,000	0	0	0	0
Construction.....	153,309	199,814	153,309	154,809	153,309	20,099
Indian Land & Water Claim Set. & Misc. Payments to Indians.....	825	976	825	976	825	108
Indian Guaranteed Loan Program Account.....	13,884	15,461	11,744	14,884	13,884	1,820
Total, Current Appropriations.....	2,441,016	3,030,276	2,582,452	2,519,217	2,441,016	320,017
BUREAU OF INDIAN EDUCATION						
Operation of Indian Education Programs.....	1,133,552	1,194,389	1,131,617	1,136,725	1,133,552	148,609
Education Construction.....	267,887	416,212	267,887	270,326	267,887	35,120
Total, Current Appropriations.....	1,401,439	1,610,601	1,399,504	1,407,051	1,401,439	183,729
DEPARTMENTAL OFFICES						
DEPARTMENTAL MANAGEMENT						
Salaries and Expenses.....	121,589	143,850	52,984	127,983	121,589	15,940
Appraisal and Valuation Services Office.....	14,295	14,958	14,958	14,295	14,295	1,874
<i>Indian Country</i>	14,295	14,958	14,958	14,295	14,295	1,874
Total, Current Appropriations, with transfers, without supplemental.....	135,884	158,808	67,942	142,278	135,884	17,814
OFFICE OF INSULAR AFFAIRS						
Assistance to Territories.....	120,357	120,796	107,857	114,357	120,357	15,779
Compact of Free Association.....	8,463	1,463	1,463	3,463	8,463	1,109
Total, Current Appropriations.....	128,820	122,259	109,320	117,820	128,820	16,888
OFFICE OF THE SOLICITOR						
Salaries & Expenses.....	101,050	111,898	90,945	97,950	101,050	13,248
OFFICE OF INSPECTOR GENERAL						
Salaries & Expenses.....	67,000	83,970	64,000	67,000	67,000	8,784
BUREAU OF TRUST FUNDS ADMINISTRATION						
Federal Trust Programs.....	111,272	109,098	104,176	104,176	111,272	14,588

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ACCOUNTS						
Department Wide Programs						
Wildland Fire Management.....	663,786	1,325,886	1,097,443	284,470	663,786	87,022
Cap Adjustment.....	[340,000]	[350,000]	[350,000]	[350,000]	[340,000]	[44,574]
"Shifted Base" Supplemental.....					[429,000]	[56,242]
Natural Resources Revenue.....	174,934	185,403	157,440	174,934	174,934	22,934
Working Capital Fund.....	112,198	142,897	89,758	112,198	112,198	14,709
Payments in Lieu of Taxes.....	515,000	535,000	515,000	515,000	515,000	67,517
Central Hazardous Materials Fund.....	10,064	10,116	9,000	10,064	10,064	1,319
Energy Community Revitalization Program.....	5,000	30,000	5,000	5,000	5,000	656
Natural Resources Damage Assessment and Restoration.....	8,037	8,388	7,750	8,037	8,037	1,054
Total, Current Appropriations, w/o cap adjustment and "Shifted Base".....	1,489,019	2,237,690	1,881,391	1,109,703	1,489,019	195,211
Total, Current Appropriations, with cap adjustment and "Shifted Base".....	1,829,019	2,587,690	2,231,391	1,459,703	2,258,019	296,027
DEPARTMENT OF THE INTERIOR						
- Total Current Budget Authority -						
Bureau of Land Management	1,525,303	1,669,240	1,276,645	1,528,953	1,525,303	199,968
Bureau of Ocean Energy Management.....	182,960	211,242	154,000	164,960	182,960	23,986
Bureau of Safety and Environmental Enforcement.....	171,985	190,945	159,099	162,985	171,985	22,547
Office of Surface Mining Reclamation and Enforcement	289,930	301,856	278,923	289,930	289,930	38,010
Bureau of Reclamation	1,931,000	1,449,314	1,839,953	1,921,799	1,931,000	253,153
Central Utah Project Completion Act.....	23,000	19,556	23,000	19,556	23,000	3,016
Geological Survey.....	1,497,178	1,785,509	1,347,460	1,515,452	1,497,178	196,280
Fish and Wildlife Service.....	1,773,292	2,088,233	1,536,359	1,803,844	1,773,292	232,478
National Park Service.....	3,475,254	3,761,199	3,039,000	3,356,965	3,475,254	455,606
Bureau of Indian Affairs.....	2,441,016	3,030,276	2,582,452	2,519,217	2,441,016	320,017
Bureau of Indian Education.....	1,401,439	1,610,601	1,399,504	1,407,051	1,401,439	183,729
Departmental Management.....	135,884	158,808	67,942	142,278	135,884	17,814
Office of Insular Affairs.....	128,820	122,259	109,320	117,820	128,820	16,888
Office of the Solicitor.....	101,050	111,898	90,945	97,950	101,050	13,248
Office of Inspector General.....	67,000	83,970	64,000	67,000	67,000	8,784
Bureau of Trust Funds Administration.....	111,272	109,098	104,176	104,176	111,272	14,588
Department wide Programs, without Cap Adjustment.....	1,489,019	2,237,690	1,881,391	1,109,703	1,489,019	195,211
Total, DOI Current, w/o cap adjustment and "Shifted Base".....	16,745,402	18,941,694	15,954,169	16,329,639	16,745,402	2,195,323
Total, DOI Current, w cap adjustment and "Shifted Base".....	17,085,402	19,291,694	16,304,169	16,679,639	17,514,402	2,296,139