

FY 2021 Wildland Fire Management Bureau Allocation Amounts

Funding shown in thousands (\$000)

		<i>BIA</i>	<i>BLM</i>	<i>FWS</i>	<i>NPS</i>	<i>OWF</i>	<i>Parent</i>	<i>Total Allocated Funding</i>
CR #1 October 1 - December 11, 2020	<i>Preparedness</i>	\$ 12,988	\$ 37,323	\$ 5,439	\$ 7,733	\$ 2,049	\$ 126	\$ 65,658
	<i>Suppression</i>	\$ 5,129	\$ 19,826	\$ 1,429	\$ 3,894	\$ 100	\$ 45,317	\$ 75,695
	<i>Fuels Management</i>	\$ 8,905	\$ 18,310	\$ 4,841	\$ 5,217	\$ 890	\$ 113	\$ 38,276
	<i>Burned Area Rehabilitation</i>	\$ 936	\$ 2,258	\$ 358	\$ 486	\$ 1		\$ 4,039
	<i>Facilities</i>							\$ -
	<i>Joint Fire Science Program</i>		\$ 592					\$ 592
CR #2-5 December 12 - December 28, 2020	<i>Preparedness</i>		\$ 4,826	\$ 522	\$ 725	\$ 202	\$ 13	\$ 6,288
	<i>Suppression</i>	\$ 7,082	\$ 20,485		\$ 822		\$ 5,772	\$ 34,161
	<i>Fuels Management</i>		\$ 1,833		\$ 524	\$ 1,466	\$ 11	\$ 3,834
	<i>Burned Area Rehabilitation</i>							\$ -
	<i>Facilities</i>							\$ -
	<i>Joint Fire Science Program</i>							\$ -
Reallocation and Transfers October 1 - December 28, 2020	<i>Preparedness</i>	\$ (1,900)	\$ (12,000)	\$ (2,000)		\$ (100)		\$ (16,000)
	<i>Fuels Management</i>		\$ (8,000)					
	<i>Suppression</i>	\$ 8,553	\$ 45,200	\$ 6,000	\$ 13,000	\$ 300	\$ (45,417)	\$ 27,636
Enacted Funding Level (Two 30-Day Allocation Amounts) December 29, 2020 - February 26, 2021	<i>Preparedness</i>	\$ 12,027	\$ 29,746	\$ 5,624	\$ 6,415	\$ 1,837		\$ 55,649
	<i>Suppression</i>	\$ 6,694	\$ 22,148	\$ 3,308	\$ 5,564		\$ 32,695	\$ 70,409
	<i>Fuels Management</i>	\$ 5,257	\$ 14,050	\$ 2,480	\$ 2,837			\$ 24,624
	<i>Burned Area Rehabilitation</i>	\$ 669	\$ 1,616	\$ 255	\$ 348			\$ 2,888
	<i>Facilities</i>							\$ -
	<i>Joint Fire Science Program</i>		\$ 423					\$ 423
Enacted Funding Level February 27 - September 30, 2021	<i>Preparedness</i>	\$ 44,664	\$ 138,507	\$ 19,735	\$ 25,391	\$ 6,635	\$ 578	\$ 235,510
	<i>Suppression</i>						\$ 175,756	\$ 175,756
	<i>Fuels Management</i>	\$ 32,901	\$ 71,085	\$ 19,549	\$ 19,621	\$ 2,130	\$ 15,944	\$ 161,230
	<i>Burned Area Rehabilitation</i>	\$ 3,140	\$ 7,573	\$ 1,201	\$ 1,629			\$ 13,543
	<i>Facilities</i>	\$ 2,488	\$ 11,691	\$ 1,849	\$ 2,399			\$ 18,427
	<i>Joint Fire Science Program</i>		\$ 1,985					\$ 1,985
FY 2021 Full Year Funding Level	<i>Preparedness</i>	\$ 67,779	\$ 198,402	\$ 29,320	\$ 40,264	\$ 10,623	\$ 717	\$ 347,105
	<i>Suppression</i>	\$ 27,458	\$ 107,659	\$ 10,737	\$ 23,280	\$ 400	\$ 214,123	\$ 383,657
	<i>Fuels Management</i>	\$ 47,063	\$ 97,278	\$ 26,870	\$ 28,199	\$ 4,486	\$ 16,068	\$ 219,964
	<i>Burned Area Rehabilitation</i>	\$ 4,745	\$ 11,447	\$ 1,814	\$ 2,463	\$ 1	\$ -	\$ 20,470
	<i>Facilities</i>	\$ 2,488	\$ 11,691	\$ 1,849	\$ 2,399	\$ -	\$ -	\$ 18,427
	<i>Joint Fire Science Program</i>	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total Bureau Allocation		\$ 149,533	\$ 429,477	\$ 70,590	\$ 96,605	\$ 15,510	\$ 230,908	\$ 992,623

FY 2021 Preparedness Allocation

	BIA	BLM	FWS	NPS	OWF	Parent	Total
Department-Wide Funding	\$3,099	\$30,324	\$73	\$3,475	\$5,202	\$647	\$42,820
Tribal Contract and Support	\$9,000						\$9,000
BIA Workforce Development	\$6,000						\$6,000
Alaska Fire Service Utility Cost Increase		\$1,500					\$1,500
Rural Fire Readiness	\$517	\$1,603	\$302	\$378			\$2,800
Fixed Costs	\$1,090	\$4,531	\$524	\$1,049	\$90		\$7,284
Workforce Transformation	\$472	\$4,750	\$875	\$903			\$7,000
Direct Program	\$49,105	\$152,099	\$28,645	\$35,872	\$4,980		\$270,701
Total Bureau Amount	\$69,283	\$194,807	\$30,419	\$41,677	\$10,272	\$647	\$347,105
<i>Service Level Agreements</i>	<i>-\$1,504</i>	<i>\$3,595</i>	<i>-\$1,099</i>	<i>-\$1,413</i>	<i>\$351</i>	<i>\$70</i>	<i>\$0</i>
Total Allocation Transfer	\$67,779	\$198,402	\$29,320	\$40,264	\$10,623	\$717	\$347,105

FY 2021 Fuels Management Allocation

	BIA	BLM	FWS	NPS	OWF	Parent	Total
Department-Wide Funding		\$661		\$458	\$3,783	\$568	\$5,470
Reserved Treaty Rights Land (RTRL)	\$10,000						\$10,000
Fixed Costs	\$342	\$1,438	\$521	\$650	\$10		\$2,961
Workforce Transformation	\$3,857	\$8,699	\$5,721	\$3,723			\$22,000
Direct Program	\$32,864	\$86,357	\$20,663	\$23,456	\$693	\$15,500	\$179,533
Total Bureau Amount	\$47,063	\$97,155	\$26,905	\$28,287	\$4,486	\$16,068	\$219,964
<i>Service Level Agreements</i>		<i>\$123</i>	<i>-\$35</i>	<i>-\$88</i>			<i>\$0</i>
Total Allocation Transfer	\$47,063	\$97,278	\$26,870	\$28,199	\$4,486	\$16,068	\$219,964