



UNITED STATES
DEPARTMENT OF THE INTERIOR
Director of Budget

SEP 28 2017

Memorandum

To: Bureau Budget Officers

From: Denise Flanagan, Director
Office of Budget

Subject: Guidance for FY 2018 Funds Execution Under P.L. 115-56, the Continuing Appropriations Act, 2018, and Supplemental Appropriations for Disaster Relief Requirements Act, 2017

Purpose: To provide available funding amounts and guidance implementing Public Law 115-56, the Continuing Appropriations Act, 2018, and Supplemental Appropriations for Disaster Relief Requirements Act, 2017; and preliminary guidance regarding the implementation of continuing sequestration provisions of the Budget Control Act.

Background: On September 8, 2017, the President signed into law P.L. 115-56, making continuing appropriations from October 1, 2016 through **December 8, 2017**. The bill provides funding at the daily rate of the FY 2017 funding level less an across-the-board reduction of 0.6791 percent. Under the terms of the Continuing Resolution (CR), agencies must manage funding consistent with the FY 2017 enacted appropriations and may not assume enactment of the FY 2018 request, or pending House and Senate FY 2018 marks. Funds must be managed prudently to maintain ongoing activities in a manner which does not "impinge on final funding prerogatives."

To remain consistent with the terms of the CR, bureaus are advised to avoid making "one-time" payments in full during the first quarter. This is warranted by the lack of certainty of final Congressional action on the FY 2018 Appropriation, and uncertainty regarding whether or not a discretionary sequester will be required. If you have a payment which cannot be delayed, please let your POB analyst know as soon as possible.

Sequestration amounts, if required for discretionary funding, will not be identified by OMB until January 2018. In the absence of overriding Congressional action as a result of the budget conference, the law requires OMB to issue a final sequestration report for 2018. This report will include the final estimates of enacted appropriations and any reductions needed to meet the legislated budget caps. If needed, the final report would include a Presidential Order to implement sequestration of non-exempt discretionary accounts.

No legislation has been enacted to change the automatic reductions in mandatory funding accounts triggered by the Balanced Budget and Emergency Deficit Control Act (BBEDCA) as amended. These requirements remain applicable. The Office of Management and Budget has identified an estimate of the **FY 2018 sequestration reduction for non-exempt mandatory spending to be 6.6 percent**. This estimate was transmitted on May 23, 2017, in the “OMB Report to the Congress on the Joint Committee Reductions for Fiscal Year 2018.”

Operating Under a Continuing Resolution

A CR provides a formula for calculating the amounts available to continue programs at minimal levels. The formula is generally based on the number of days covered by the CR, assuming a spending rate based on the net amount enacted in the prior year, subtracting any rescissions and adding in transfers mandated by law. This formula is applied by OMB in apportioning funds under the CR.

Public Law 115-56 covers a period of 69 days, which is 18.90 percent of the fiscal year. OMB issued an automatic apportionment memo (OMB Bulletin No. 17-02) dated September 28, 2017 (attachment A). The automatic apportionment provides 18.90 percent of the FY 2017 level of funding with an across-the-board reduction of 0.6791 percent, and adjustments required by the CR. The ATB provision applies to the rate of operations in the bill which includes offsetting collections. A table providing the amounts available under the CR is provided in attachment B. Bureaus/Offices are responsible for calculating their amounts by TAS and period of availability for the CR.

Under a CR, if either the House or Senate has reported out of Committee or passed an appropriations bill for the current fiscal year that zeroes out an account, the automatic apportionment will not apply, even if that account received funding during the prior year. A written apportionment must be submitted to OMB to request funds for the account during the period of the CR. Please note this applies at the account level and not at the program, project or activity (PPA) level. If a PPA is zeroed out within an account, the account will receive the automatic apportionment and the agency must allocate the minimum necessary to continue operations consistent with Section 103 of the CR, described below. Please coordinate with your POB analyst if you have this circumstance.

For FY 2018, both the House and Senate reported a FY 2018 Energy and Water Appropriations Bill out of Committee, and the House reported the FY 2018 Interior Appropriations Bill out of Committee. The House completed action on both bills, but the Senate did not consider either bill on the Senate floor. No accounts were zeroed out.

The current CR includes the following provisions which address the execution of funds during the period of availability:

- Section 101(b) provides for an across-the-board reduction of 0.6791 percent to the rate of operations provided in the 2017 appropriations bill under the terms of the CR.

- Section 103 requires that appropriations “shall be available to the extent and in the manner that would be provided by the pertinent Appropriations Act.” Under this provision programs, projects, or activities may not be terminated under a CR. If the President's request proposes no funding for an activity, bureaus may not eliminate the program under a CR but should provide the minimum needed to continue operations.
- Section 104 provides that no funds which are made available “shall be used to initiate or resume any project or activity for which appropriations, funds, or other authority were not available during fiscal year 2017.” This means bureaus and offices may not start new projects or activities during the CR.
- Section 106 provides that funds are available until an appropriation is enacted into law or until December 8, 2017, whichever is first.
- Section 109 provides that for programs with high initial rates of operation at the beginning of the fiscal year, “such high initial rates of operation or complete distribution shall not be made, and no grants shall be awarded for such programs funded by this joint resolution that would impinge on final funding prerogatives.” Under the terms of this provision, bureaus and offices must not complete distribution of appropriations at the beginning of the year including distributions to States, grantees, or others. Bureaus and offices may not obligate funds under the CR that would impinge on the funding prerogatives of Congress, including funding for specific projects such as land acquisition, construction and grants. Please coordinate with your POB analyst if you have this circumstance.
- Section 110 requires implementation under the CR “so that only the most limited funding action of that permitted in the joint resolution shall be taken in order to provide for continuation of projects and activities.” Plan conservatively to defer or accommodate large payments in the first quarter. Available budget authority under a CR is limited to carryover funding plus new budget authority for the specified portion of the year.
- Section 111 authorizes continuation of mandatory programs whose budget authority was provided in appropriations Acts for fiscal year 2017. For Interior, this provision includes current mandatory funding for BLM Range Improvements, BLM Miscellaneous Trust Funds, OIA Assistance to Territories, OIA Compact of Free Association Palau Extension and NPS LWCF Contract Authority Rescission.

The CR includes the following provisions specific to the Department of the Interior:

- Section 121 extends authority for Bureau of Reclamation Emergency Drought programs through December 8, 2017.
- Section 124(e) reduces the NPS Operation of the National Park System annual rate by \$4.2 million to eliminate one-time funding provided in FY 2017 for Presidential inaugural activities.

- Section 131 extends the Recreation Fee program through September 30, 2019.

The OMB Bulletin 17-02 continues the following rescissions and changes in mandatory programs (CHIMPs) included in the FY 2017 appropriation which effect the calculation of the amount available under the daily rate during the CR:

- BSEE Safety and Environmental Enforcement rescission, -\$25.0 million
- Indian Affairs Operation of Indian Programs rescission, -\$3.4 million
- BLM Permanent Operating Funds, APD CHIMP, +\$7 million
- NPS LWCF Contract Authority Rescission CHIMP, -\$28 million
- OIA Compact of Free Association, Palau Compact Extension CHIMP, +\$13.1 million

Public Law 115-56 does not require agencies to submit an Operating Plan for the period of the CR and therefore any additional flexibility afforded in an Operating Plan is not available. Under a CR, funding is provided at the account level and bureaus and offices have flexibility to manage cash flow within the account by prioritizing obligations. Any proposed reallocation which would impact the annualized level of activities remains limited to the current reprogramming and transfer authorities which apply during the CR and are the only flexibilities available. As always, bureaus and offices seeking to reprogram funds in excess of the thresholds must first coordinate such action with the Office of Budget.

Contract Obligations Under A Continuing Resolution

Bureaus and offices are reminded to use good contracting practices consistent with current contracting requirements and to monitor prudent funds control measures during the period of the CR. The terms and conditions of the CR do not limit the ability to fully fund contract actions; only the total amount of funding available under the period of the CR is limited by the daily rate. Contract actions subject to full funding requirements may be executed during this period, though full funding may require reductions in other expenses to stay within the 18.90 percent overall funding limitation. Bureaus and offices have latitude to determine how to best allocate funds available during the CR within accounts, based on mission and other necessary requirements.

2018 Sequestration

The annual apportionments reflect sequester reductions at the TAFS or Treasury Account level, which currently only applies to mandatory accounts. Bureaus and offices are reminded that sequestration reductions must be applied below this level uniformly, to each program, project and activity level (PPA). For the purposes of sequestration, PPAs for mandatory funding are defined as the detail below the account level displayed in the President's Budget Appendix. Bureaus should ensure positive funds control in the financial system to reserve expected sequester amounts at the PPA level.

Non-exempt Mandatory Funding: The sequestration reductions for mandatory programs are effective beginning October 1, 2017 (FY 2018). The initial apportionments for FY 2018 reflect a 6.6 percent reduction from the mandatory funding estimates. As such, bureaus and offices

should assume 6.6 percent of **actual** mandatory funding will be unavailable for programs or for distribution as payments. Sequestration reductions **must be rounded to the nearest whole dollar.**

As a reminder, the basis for the calculation of the sequestered amounts will be against actual mandatory funding received and not on the estimates assumed in reports or previous budget submissions. For accounts where the final available authority will not be known until the end of the fiscal year, for example in mineral receipt accounts, the sequester percentage shall be withheld against actual payments as they are made.

To ensure the proper coordination, bureaus and offices with mandatory payments (BLM, ONRR, OSM, and FWS) are asked to submit a schedule of planned awards/payments to the Office of Budget before making awards or payments in FY 2018. For each authorized award or payment activity, the schedule should identify the TAFS account, when payments or awards are typically made, whether awards or payments are recurring or one-time, and whether or not they have a statutorily required deadline. The bureau or office should also indicate how they are ensuring sufficient funds are held for a FY 2018 sequestration reduction.

Non-Exempt Discretionary Funding: The amount of a 2018 sequestration of discretionary funding will not be known until after adjournment of this session of Congress. OMB will then calculate funding against the caps and if needed, the President would issue a Sequestration Order. Bureaus and offices should anticipate this would occur in January.

In planning funds execution for the full fiscal year, bureaus and offices should execute the amount provided in the CR but keep in mind the possibility of an additional sequester reduction after January, 2018. The amount available under the CR may not be the annualized amount appropriated for the full year and annual program planning should anticipate the possible need to ramp down activities after the first quarter.

Attachments



THE DIRECTOR

**EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503**

Attachment A

September 28, 2017

OMB BULLETIN NO. 17-02

TO THE HEADS OF EXECUTIVE DEPARTMENTS AND ESTABLISHMENTS

SUBJECT: Apportionment of the Continuing Resolution(s) for Fiscal Year 2018

1. Purpose and Background. Public Law 115-56 provides continuing appropriations for the period October 1, 2017, through December 8, 2017. As of October 1, 2017, I am automatically apportioning, as specified in section 3 of this Bulletin, amounts provided by section 101 of this continuing resolution (CR), as well as amounts in any section that provides a CR funding level other than that provided by section 101 ("anomaly"). This Bulletin supplements instructions for apportionment of CRs in OMB Circular No. A-11, sections 120 and 123.

2. Amounts Provided. Section 101(a) of Public Law 115-56 provides such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year (FY) 2017 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in Public Law 115-56, that were conducted in FY 2017, and for which appropriations, funds, or other authority were made available in divisions A-L of the Consolidated Appropriations Act, 2017 (Public Law 115-31), excluding section 540 of division B, section 310 of division F and sections 420 and 421 of division K, but including the following: sections 171, 175, 194 and 195 of Public Law 114-223, as amended by division A of Public Law 114-254; language in division G revising the application of the FLAME Wildfire Suppression Reserve Fund; division A of Public Law 114-223, except for appropriations for fiscal year 2017 in the matter preceding the first proviso under the heading "Medical Community Care"; and division B of Public Law 114-254.

Section 101(b) of Public Law 115-56 reduces the rate for operations provided by section 101(a) for each account by 0.6791 percent except for the funding levels listed in Attachment A, item 3.

3. Automatic Apportionments. Attachment A contains detailed instructions on calculating the rate for operations provided by the CR. To calculate the amount automatically apportioned through the period ending December 8, 2017, (and any extensions thereof), multiply the annualized amount provided by the CR in section 101 (or in an anomaly) by the percentage of the year (pro-rata) covered by the CR. For Public Law 115-56 use 18.90 percent (69/365).

Unless determined otherwise by you and requested through your RMO (see Attachment A, item 12), all automatically apportioned CR funds are apportioned as Category B (lump sum),

regardless of quarterly restrictions (e.g., amounts apportioned as Category A) imposed in last year's apportionments. Limitations on programs (e.g., other Category Bs) and footnotes included in last year's apportionments remain in effect under the CR.

During the period of the CR, section 115 applies the 0.6791 percent reduction specified in section 101(b) to FY 2018 discretionary appropriations that were provided in advance by appropriations Acts and that become available on October 1, 2017. This automatic apportionment does not apply to those accounts. Your RMO will apportion those accounts separately.

4. Accounts with Zero Funding Excluded from Automatic Apportionment. If either the House or Senate has reported or passed a bill that provides no funding for an account at the time the CR is enacted or extended, this automatic apportionment does not apply to that account. Reported bills are those that have been filed by the full House or Senate Appropriations Committee for floor action. You may request that OMB provide an account-specific apportionment for such accounts during the period of the CR, if needed.

5. Programs under Section 111. Funds for appropriated entitlements and other mandates and activities under the Food and Nutrition Act of 2008, as defined in item 10 of Attachment A, are automatically apportioned as needed to carry out programs at a rate to maintain program levels under current law, i.e., at the FY 2018 level less any applicable FY 2018 sequestration pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985. This automatic apportionment does not, however, apply to programs with more complex funding structures. Agencies should contact their RMO representatives to determine if their account is automatically apportioned or if an account-specific apportionment is required.

Section 111 does not apply to the associated discretionary administrative expenses for those programs. The associated discretionary administrative expenses are automatically apportioned at the pro-rata amount based on FY 2017 annualized levels in section 101.

6. Credit Limitations. If there is an enacted credit limitation (i.e., a limitation on loan principal or commitment level) in FY 2017, then the automatic apportionment is the pro-rata share of the credit limitation or the budget authority (i.e., for subsidy cost), whichever is less. To calculate amounts available, see exhibit 123 of OMB Circular No. A-11.

7. Apportionments for Amounts In Excess of the Automatic Apportionment (Exception Apportionments). If you seek an amount for an account that exceeds the amount automatically apportioned by this bulletin, you must provide a written justification that includes the legal basis for the exception apportionment (see section 123.7 of OMB Circular No. A-11). OMB expects to approve exception apportionment requests only in extraordinary circumstances.

You or your RMO may determine that an amount for a program or account should be less than the amount automatically apportioned to ensure that an agency does not impinge on the final funding prerogatives of the Congress or to encourage prudent financial management and execution of mission. In these cases, an account-specific apportionment may also be required.

You do not need to request a new apportionment for subsequent extensions of the CR (unless otherwise required by your RMO). Instead, in the case of accounts that receive an account-specific apportionment at any time during the CR period, the automatic apportionment will apply to such accounts under any subsequent extensions of the CR, provided that the total amount apportioned during the CR period does not exceed the total annualized level of the CR. However, any footnotes on the account-specific apportionment continue to apply to the accounts, when subsequently operating under the automatic apportionment.

The requirements described in this section do not apply to account-specific apportionments for accounts with zero funding (see section 4 above) or to account-specific apportionments to invoke anomalies that provide authority for apportionment at an accelerated rate for operations. In order to utilize the accelerated rate for operations you must request an account-specific apportionment. In the interim you will be automatically apportioned the pro-rata share of the rate for operations.



Mick Mulvaney
Director

Attachment(s)

Attachment A: Continuing Resolution Frequently Asked Questions

Attachment B: Non-CHIMP Cancellations Recurring in a 2018 Continuing Resolution

Attachment C: Changes in Mandatory Programs Recurring in a 2018 Continuing Resolution

Continuing Resolution Frequently Asked Questions

1. What is the rate for operations provided by the section 101 of the Continuing Resolution (CR)?

Follow these steps to calculate the FY 2018 CR rate for operations:

- a) Take the full-year amount enacted in the appropriations acts making funds available for FY 2017 (i.e., FY 2017 enacted appropriations net of any account-specific rescissions followed by agency-specific reductions, if any), including obligation limitations. For reference, Attachment B identifies recurring account-specific and agency-specific rescissions in excess of \$500,000, but any recurring rescissions that are less than \$500,000 should also be factored in.
- b) Subtract bill-wide reductions, if any.
- c) Add or subtract transfers mandated by the appropriations Acts referenced in section 101 (only "shall transfer," not "may transfer" or "shall transfer up to" language).
- d) Reduce the calculated total level by 0.6791percent. *Item 3 provides further instructions.*

Note: For Treasury reporting and apportionment purposes, the rate for operations as provided by section 101 is reflected as a single number (e.g., line 1100) and any rescissions, across-the-board reductions, or mandated transfers that are factored into the rate for operations as specified above are not identified separately.

2. What is the rate for operations when the CR provides funding level other than that provided by section 101 (i.e., an "anomaly")?

Follow these steps to calculate the FY 2018 CR rate for operations (annualized level) for an anomaly:

- a) Take the full-year amount specified in the anomaly.
- b) Subtract any recurring account-specific rescissions followed by agency-specific rescission, if any. For reference, Attachment B identifies recurring account-specific and agency-specific rescissions in excess of \$500,000, but any recurring rescission that is less than \$500,000 should also be subtracted.
- c) Add or subtract any transfers mandated by the appropriations Acts (only "shall transfer," not "may transfer" or "shall transfer up to" language).

Note: If you have an anomaly that permits OMB to apportion at a rate for operations necessary to maintain program levels, the account is automatically apportioned the amounts provided in item 4. If you want additional amounts apportioned, you must seek an account-specific apportionment from your RMO.

3. What funding levels are excluded from the 0.6791 percent reduction in section 101(b)?

The following amounts are not reduced by section 101(b):

- Amounts designated under subsection (a) of section 114 (designated Overseas Contingency Operations/Global War on Terrorism, emergency requirements, or disaster relief).
- Amounts made available by section 101(a) by reference to the second paragraph under the heading "Social Security Administration—Limitation on Administrative Expenses" in division H of Public Law 115-31.
- Amounts made available by section 101(a) by reference to the paragraph under the heading "Centers for Medicare and Medicaid Services—Health Care Fraud and Abuse Control Account" in division H of Public Law 115-31.
- Anomalies that provide a rate for operations other than that provided by section 101.

4. What is the automatic apportionment for amounts provided by section 101 and anomalies?

The amount automatically apportioned (whole dollars) through the period ending December 8, 2017 (and any CR extensions of that period) is calculated by multiplying the **rate for operations provided by the CR** (see items number 1 and 2) by the **percentage of the year** covered by the CR (rounded to the nearest hundredth). For Public Law 115-56, use $69 \text{ days} / 365 \text{ days} = 18.90 \text{ percent}$.

If the CR is extended OMB will typically not reissue an update to this Bulletin. Instead, this Bulletin automatically apportions the additional pro-rata amount for the number of days of the extension and adds that amount to the amount previously apportioned by this Bulletin. For instance, if the CR is extended for two weeks, then the amount automatically apportioned by this Bulletin is an additional $14/365$ or 0.0384 percent of the rate for operations. Additionally, if a full-year appropriations Act is enacted prior to the expiration date in section 106 of the CR, the amounts automatically apportioned will be unaffected. Those amounts are apportioned as a lump sum at the time that the CR (and any extension thereof) is enacted.

5. How should discretionary advance appropriations, mandatory appropriations, public enterprise and other revolving funds, reimbursements, and balances of prior-year budget authority (BA) be treated?

A continuing resolution continues the prior-year discretionary appropriations, and thus it normally does not affect discretionary advance appropriations, mandatory appropriations provided in substantive or authorizing legislation, public enterprise and other revolving funds, reimbursements, or mandatory or discretionary balances of prior-year BA. Therefore, for accounts with a mix of discretionary and mandatory appropriations, the mandatory BA component that is enacted in substantive or authorizing legislation should be taken out before calculating the amount provided by the CR.

In addition, discretionary advance appropriations, public enterprise and other revolving funds, reimbursements, and balances of prior-year discretionary BA should not be factored into the rate for operations. Changes in and limitations on mandatory programs that were enacted in FY 2017 appropriations Acts and rescissions of balances of prior-year BA or advance appropriations are assumed to continue during the duration of the CR under the terms and conditions provided in such Acts. However, these provisions are not apportioned during the period covered by the short-term CR. (See item number 8). Nonetheless during the period of the CR, section 115 applies the 0.6791 percent reduction specified in section 101(b) to FY 2018 discretionary appropriations that were provided in advance by appropriations Acts.

6. How will OMB apportion section 112 of Public Law 115-56 regarding civilian personnel compensation and benefits?

Section 112 allows limited authority to mitigate furloughs under the short-term CR. It does not provide additional total BA for the fiscal year; rather, it allows OMB to apportion the BA at a level above the daily rate (pro-rata share). OMB expects that there will be very few, if any, apportionments pursuant to this authority. Before requesting an apportionment from OMB pursuant to section 112 you must receive pre-approval from your RMO representative with budget responsibility for the account. In addition to any other standard justification materials, OMB will require written documentation that the agency has satisfied the following pre-condition from section 112 of the CR: *"except that such authority provided under this section shall not be used until after the department or agency has taken all necessary actions to reduce or defer non-personnel-related administrative expenses."*

7. If my account received an account-specific apportionment or an exception apportionment under the CR, what amounts are available to my account once the full-year appropriation is enacted and until OMB approves my first apportionment for the fiscal year?

Once a full-year FY 2018 appropriation is enacted, accounts that received an account-specific apportionment under the CR, including an account-specific apportionment for an

anomaly or an exception apportionment, may continue at that apportioned rate until they receive their first apportionment for the full fiscal year only if the final enacted level of appropriations is equal to or greater than the FY 2018 short-term CR (Public Law 115-56) annualized level. This guidance supplements instructions in OMB Circular No. A-11, section 120.41. If the final enacted FY 2018 appropriation is lower than the FY 2018 short-term CR annualized level, then Circular No. A-11, section 120.41 applies.

8. Do I have to execute the recurring rescissions and other terms and conditions identified in Attachments B and C during the period covered by the short-term CR?

No. Attachments B and C provide a comprehensive list of all recurring changes in mandatory programs (CHIMPs) and rescissions in order to indicate their estimated impact if the relevant provisions are included in a full-year CR. However, you should take no action to execute the rescission amounts and other terms and conditions identified in Attachments B and C during the period covered by the short-term CR. Recurring rescission amounts are not returned to the Treasury and no negative warrant is issued during the duration of the CR.

For those non-CHIMP rescissions recurring in accounts that have a rate for operations under section 101 of the CR, the amounts as shown in the FY 2018 CR column in Attachment B are factored into the rate for operations calculation, as specified in items 1 and 2. These amounts should not be shown separately on an account-specific apportionment or in reports to Treasury on budget execution. The purpose of factoring the rescission amounts into the rate for operations is to ensure that the agency does not impinge on the final funding prerogatives of the Congress. Rescissions and other reductions in mandatory funding shown on Attachment C do not factor into the rate for operations.

9. Do I have to execute the mandated transfers that are factored into my rate for operations during the period covered by the short-term CR? What about permissive transfers?

Transfers mandated by the appropriations Acts referenced in section 101 are factored into the rate for operations of both the giving and receiving accounts (see item number 1). Therefore, you do not have to execute the non-expenditure transfer in the Treasury, report transfers in GTAS, or reflect these transfers separately in account-specific apportionments. This guidance applies even if the giving account does not receive a rate for operations under section 101.

Permissive transfers, however, are not factored into the rate for operations and may be executed via a non-expenditure transfer during the period of the CR. In order to execute permissive transfers from amounts provided by section 101, both the giving and receiving accounts require an account-specific apportionment from OMB. In such case, the amount that may be transferred is limited to the amount that would be automatically apportioned to the giving account (as calculated by item 4) unless the giving account otherwise qualifies for an exception apportionment or received an anomaly that permits OMB to apportion at a rate for operations necessary to maintain program levels.

If you are executing general transfer authority that has a percentage limit on the amount that can be given or received (e.g., not more than five percent may be transferred or not more than ten percent may be received) that percentage limitation is calculated against the rate for operations as calculated in items 1 and 2. However, as stated above, the actual amounts that may be transferred are limited to the amounts apportioned to the giving account.

10. How are allocation transfers apportioned under the CR?

For transfer allocation accounts, only those accounts that have their apportionments processed by the parent agency in the preceding fiscal year and/or as an initial FY 2018 apportionment (see A-11 Exhibit 120P) are automatically apportioned; however, the parent agency still needs to process the allocation transfer to the child agency from the amounts automatically apportioned via a non-expenditure transfer.

If the child agency is apportioned separately (see A-11 Exhibit 120Q), then you and the parent must receive an account-specific apportionment from OMB and execute the non-expenditure transfer at the Treasury (consult your RMO for more information).

11. If a program, project or activity (PPA) within an account is zero-funded, is the PPA excluded from the automatic apportionment?

No. If either the House or Senate has reported or passed a bill that provides no funding for an account at the time the CR is enacted or extended, the automatic apportionment does not apply to that account. By contrast, if only a PPA within an account is zero-funded by such a bill, the account still receives the automatic apportionment and the agency, at its discretion, may fund the PPA from within the account total during the period of the CR.

12. In section 111, what are "appropriated entitlements and other mandates and activities under the Food and Nutrition Act of 2008"?

These programs are limited to the accounts identified in the joint explanatory statement of managers accompanying the conference report on the Balanced Budget Act of 1997 ([Report 105-217](#)), or accounts with legislatively enacted directed scoring making otherwise discretionary appropriations mandatory.

13. How can I get my amounts automatically apportioned as a lump-sum Category A instead of the default lump-sum Category B?

In order to receive the lump-sum automatic apportionment amounts as Category A you need to obtain concurrence from your RMO (e-mails are acceptable) either before or during the timeframe of the short-term CR (see A-11 Exhibit 120H).

ATTACHMENT B: Non-CHIMP¹ Cancellations Recurring in a 2018 Continuing Resolution

(budget authority in millions of dollars)

Appropriations Bill:	FY 2017 Enacted	FY 2018 CR
<u>Cancellations/Rescissions of Unobligated Balances:</u>		
Agriculture and Rural Development:		
USDA, Salaries and Expenses, Rural Development.....	-8	---
USDA, Distance Learning, Telemedicine, and Broadband Program.....	-1	---
USDA, Rural Community Facilities Program Account.....	-1	---
USDA, Rural Housing Assistance Grants.....	-2	---
USDA, Special Supplemental Nutrition Program for Women, Infants, and Children.....	-850	-850
Total, Agriculture and Rural Development.....	-862	-850
Commerce, Justice, Science:		
DOC, Economic Development Assistance Programs.....	-10	-10
DOC, Operations, Research, and Facilities.....	-18	-18
DOC, Procurement, Acquisition, and Construction.....	-5	-5
DOJ, Working Capital Fund.....	-300	-218
DOJ, Federal Prisoner Detention.....	-24	-24
DOJ, Salaries and Expenses, Federal Bureau of Investigation.....	-192	-192
DOJ, Salaries and Expenses, Drug Enforcement Agency.....	-12	-12
DOJ, Buildings and Facilities, Federal Prison System.....	-3	-3
DOJ, State and Local Law Enforcement Assistance.....	-50	-50
DOJ, Community Oriented Policing Services.....	-15	-15
DOJ, Violence against Women Prevention and Prosecution Programs.....	-10	-10
Total, Commerce, Justice, Science.....	-639	-557
Defense:		
DOD, Acquisition Workforce Development Fund.....	-531	---
DOD, Ship Modernization, Operations and Sustainment Fund.....	-1,391	---
DOD, Procurement, Defense-wide.....	-3	-3
DOD, Aircraft Procurement, Navy.....	-95	-7
DOD, Weapons Procurement, Navy.....	-17	-5
DOD, Procurement of Ammunition, Navy and Marine Corps.....	-51	-7
DOD, Shipbuilding and Conversion, Navy.....	-301	-301
DOD, Other Procurement, Navy.....	-56	-56
DOD, Aircraft Procurement, Army.....	-50	-35
DOD, Procurement of Ammunition, Army.....	-5	-5
DOD, Other Procurement, Army.....	-107	-84
DOD, Aircraft Procurement, Air Force.....	-440	-383
DOD, Missile Procurement, Air Force.....	-35	-35
DOD, Space Procurement, Air Force.....	-100	-100
DOD, Other Procurement, Air Force.....	-82	-56
DOD, Research, Development, Test, and Evaluation, Defense-wide.....	-64	---
DOD, Research, Development, Test, and Evaluation, Navy.....	-31	---
DOD, Research, Development, Test and Evaluation, Army.....	-33	---
DOD, Research, Development, Test, and Evaluation, Air Force.....	-533	---
Total, Defense.....	-3,925	-1,077
Energy and Water Development:		
DOE, Weapons Activities.....	-77	-13
DOE, Defense Nuclear Nonproliferation.....	-22	-3
DOE, Salaries and Expenses.....	-3	-3
DOE, Other Defense Activities.....	-2	---
DOE, Defense Environmental Cleanup.....	-1	---
DOE, Title 17 Innovative Technology Loan Guarantee Program.....	-19	-9
DOE, Fossil Energy Research and Development.....	-247	-240

ATTACHMENT B: Non-CHIMP¹ Cancellations Recurring in a 2018 Continuing Resolution

(budget authority in millions of dollars)

Appropriations Bill:	FY 2017 Enacted	FY 2018 CR
Energy and Water Development (continued):		
DOE, Naval Petroleum and Oil Shale Reserves.....	-3	---
DOE, Science.....	-1	-1
DOE, Nuclear Energy.....	-1	-1
DOE, Energy Efficiency and Renewable Energy.....	-56	-36
DOE, Advanced Technology Vehicles Manufacturing Loan Program Account.....	-1	---
DOE, Advanced Research Projects Agency - Energy.....	-1	-1
DOE, Construction, Rehabilitation, Operation and Maintenance.....	-1	-1
Total, Energy and Water Development.....	-435	-308
Financial Services and General Government:		
GSA, Federal Buildings Fund.....	-15	---
SBA, Business Loan Program Account.....	-55	-55
Total, Financial Services and General Government.....	-70	-55
Homeland Security:		
DHS, Office of the Chief Information Officer.....	-3	---
DHS, Citizenship and Immigration Services, Operations and Support.....	-1	---
DHS, United States Secret Service, Operations and Support.....	-8	---
DHS, Transportation Security Administration (TSA), Operations and Support.....	-106	---
DHS, TSA, Surface Transportation Security.....	-3	---
DHS, TSA, Transportation Security Support.....	-3	---
DHS, TSA, Intelligence and Vetting.....	-10	---
DHS, Immigration and Customs Enforcement (ICE), Operations and Support.....	-59	---
DHS, ICE, Procurement, Construction, and Improvements.....	-3	---
DHS, Customs and Border Protection (CBP), Operations and Support.....	-12	---
DHS, CBP, Automation Modernization.....	-32	-2
DHS, CBP, Procurement, Construction and Improvements.....	-21	-21
DHS, CBP, Border Security Fencing, Infrastructure, and Technology.....	-21	-21
DHS, CBP, Air and Marine Interdiction.....	-22	-21
DHS, United States Coast Guard (USCG), Operating Expenses.....	-16	---
DHS, USCG, Reserve Training.....	-1	---
DHS, USCG, Acquisition, Construction, and Improvements.....	-71	-67
DHS, Federal Emergency Management Admin. (FEMA), State and Local Programs.....	-11	-4
DHS, FEMA, Operations and Support.....	-1	---
DHS, FEMA, Disaster Relief Fund.....	-789	-789
DHS, FEMA, Disaster Assistance Direct Loan Program.....	-95	---
DHS, Science and Technology, Operations and Support.....	-8	-7
Total, Homeland Security.....	-1,296	-932
Interior and Environment:		
USDA, Forest and Rangeland Research.....	-1	-1
USDA, State and Private Forestry.....	-15	-15
USDA, National Forest System.....	-2	-2
DOI, Offshore Safety and Environmental Enforcement.....	-25	-25
DOI, Operation of Indian Programs.....	-3	-3
EPA, State and Tribal Assistance Grants.....	-61	-61
EPA, Science and Technology.....	-7	-7
EPA, Environmental Programs and Management.....	-22	-22
Total, Interior and Environment.....	-136	-136

ATTACHMENT B: Non-CHIMP¹ Cancellations Recurring in a 2018 Continuing Resolution

(budget authority in millions of dollars)

Appropriations Bill:	FY 2017 Enacted	FY 2018 CR
Labor, HHS, Education:		
HHS, Refugee and Entrant Assistance.....	-150	---
Education, Student Financial Assistance.....	-1,310	---
Total, Labor, HHS, Education.....	-1,460	---
Military Construction and Veterans Affairs:		
DOD, Military Construction, Defense-wide.....	-172	-155
DOD, North Atlantic Treaty Organization Security Investment Program.....	-30	-30
DOD, Military Construction, Army.....	-30	-30
DOD, Military Construction, Air Force.....	-51	-51
DOD, Homeowners Assistance Fund.....	-25	-25
VA, DOD-VA Health Care Sharing Incentive Fund.....	-40	-40
Total, Military Construction, Veterans Affairs.....	-348	-331
State and Foreign Operations:		
IAP, Economic Support and Development Fund.....	-6	-6
Transportation and Housing and Urban Development:		
HUD, Housing Certificate Fund.....	-30	-30
Subtotal, Cancellations/Rescissions of Unobligated Balances.....	-9,207	-4,282
<u>Cancellations/Rescissions of Advance Appropriations:</u>		
Labor, HHS, Education:		
DOL, Training and Employment Services.....	-75	---
Military Construction and Veterans Affairs:		
VA, Medical Support and Compliance.....	-26	---
VA, Medical Services.....	-7,380	---
VA, Medical Facilities.....	-9	---
Total, Military Construction, Veterans Affairs.....	-7,415	---
TOTAL, Cancellations/Rescissions of Balances & Advance Appropriations.....	-16,697	-4,282
<u>Cancellations/Rescissions of Overseas Contingency Operations (OCO) Funding: ²</u>		
Defense:		
DOD, Operations and Maintenance, Defense-wide.....	-312	-12
DOD, Counterterrorism Partnership Fund.....	-200	---
DOD, Afghanistan Security Forces Fund.....	-150	---
DOD, Other Procurement, Air Force.....	-169	-169
Total, Defense.....	-831	-181
Military Construction and Veterans Affairs:		
DOD, Military Construction, Air Force.....	-12	---
Grand Total, All Cancellations/Rescissions.....	-17,540	-4,463

¹ Excludes offsets that are the result of cancelling or blocking spending from mandatory programs. See Attachment C this information.

² These are enacted or proposed cancellations/rescissions of funding that were designated as Overseas Contingency Operations pursuant to Section 251(b)(2)(A) of BBEDCA.

ATTACHMENT C: Changes in Mandatory Programs (CHIMPs) Recurring in a 2018 Continuing Resolution

(Budget authority in millions of dollars)

<u>CHIMPs by Appropriations Subcommittee:</u>	FY 2017 Enacted	FY 2018 CR
Agriculture and Rural Development:		
USDA, Funds for Strengthening Markets, Income, and Supply (Section 32).....	-231	-256
USDA, Commodity Credit Corporation Fund.....	-20	-20
USDA, Watershed Rehabilitation Program.....	-54	-49
USDA, Farm Security and Rural Investment Programs.....	-181	-279
USDA, Rural Economic Development Grants.....	-132	-132
USDA, Biorefinery Assistance Program Account.....	-21	---
USDA, Supplemental Nutrition Assistance Program.....	+19	+19
USDA, Child Nutrition Programs.....	-125	-125
Total, Agriculture and Rural Development.....	-745	-842
Commerce, Justice, and Science:		
DOC, Promote and Develop Fishery Products.....	-130	-130
DOJ, Assets Forfeiture Fund.....	-503	-503
DOJ, Crime Victims Fund.....	-8,476	-12,184
DHS, Citizenship and Immigration Services.....	-4	-4
Total, Commerce, Justice, and Science.....	-9,113	-12,821
Financial Services:		
Treasury, Forfeiture Fund.....	-1,115	-1,115
FDIC, Deposit Insurance Fund.....	-36	-36
Securities and Exchange Commission Reserve Fund.....	-25	-25
Total, Financial Services.....	-1,176	-1,176
Homeland Security:		
Treasury, Forfeiture Fund.....	-187	-187
Interior and Environment:		
USDA, Forest Service Permanent Appropriations.....	-16	-15
DOI, Permanent Operating Funds.....	-10	-7
DOI, Land Acquisition and State Assistance.....	-28	-28
DOI, Compact for Free Association.....	+13	+13
Total, Interior and Environment.....	-41	-37
Labor, HHS, and Education:		
HHS, Children's Health Insurance Fund.....	-7,994	-3,903
HHS, Federal Supplementary Medical Insurance Trust Fund.....	-6	-6
HHS, Federal Hospital Insurance Trust Fund.....	-9	-9
HHS, Promoting Safe and Stable Families.....	-20	-20
HHS, Prevention and Public Health Fund.....	-931	-841
HHS, CDC-wide Activities and Program Support.....	+891	+805
HHS, Substance Abuse and Mental Health Services.....	+12	+11
HHS, Aging and Disabilities Services Programs.....	+28	+25
DOL, Training and Employment Services.....	-46	-46
Education, Student Financial Assistance.....	+97	---
Total, Labor, HHS, and Education.....	-7,978	-3,984

ATTACHMENT C: Changes in Mandatory Programs (CHIMPs) Recurring in a 2018 Continuing Resolution

(Budget authority in millions of dollars)

<u>CHIMPs by Appropriations Subcommittee:</u>	<u>FY 2017 Enacted</u>	<u>FY 2018 CR</u>
Legislative Branch:		
Member Pay Freeze.....	-1	-2
State and Foreign Operations:		
USDA, Supplemental Nutrition Assistance Program.....	+3	---
HHS, Grants to States for Medicaid.....	+3	---
SSA, Supplemental Security Income Program.....	+1	---
Total, State and Foreign Operations.....	+7	---
Transportation and Housing and Urban Development:		
DOT, Federal-aid Highways.....	-857	-857
TOTAL, Changes to Mandatory Programs (CHIMPs).....	-20,091	-19,906

FY 2018 DOI Formulation

Dollars in thousands
BUREAUS/OFFICES

Days in CR=69
Days in FY18=365
69/365=18.90%
0.1890

ACCOUNTS	2017 Enacted	2018 President's Budget Request	2018 House Mark	2018 CR Annual Rate of Operations	Across the Board (ATB) Reduction (0.6791%)	2018 CR Annual Rate of Operations with 0.6791% ATB	2018 CR Daily Rate Calculations through December 8, 2017
BUREAU OF LAND MANAGEMENT							
Management of Lands and Resources.....	1,095,375	963,163	1,074,503	1,095,375	(7,439)	1,087,936	205,620
Mining Law Administration.....	[39,696]	[39,696]	[39,696]	[39,696]	[-270]	[39,426]	[7,452]
Communication Site Fee.....	[2,000]	[2,000]	[2,000]	[2,000]	[-14]	[1,986]	[375]
Land Acquisition	31,416	3,609	12,800	31,416	(213)	31,203	5,897
Rescission of Unobligated Balances.....	0	0	(1,769)	0	0	0	0
Oregon and California Grant Lands.....	106,985	89,800	104,256	106,985	(727)	106,258	20,083
Range Improvements [Mandatory].....	10,000	10,000	10,000	10,000	0	10,000	1,890
Service Charges, Deposits, and Forfeitures.....	31,050	24,595	24,595	31,050	(211)	30,839	5,829
SCDF Offsetting Receipts.....	(31,050)	(24,595)	(24,595)	(31,050)	211	(30,839)	(5,829)
Total, Current Appropriations, Federal Funds.....	1,243,776	1,066,572	1,199,790	1,243,776	(8,379)	1,235,397	233,490
Miscellaneous Trust Fund [Mandatory].....	24,000	20,730	24,000	24,000	0	24,000	4,536
Total, BLM	1,267,776	1,087,302	1,223,790	1,267,776	(8,379)	1,259,397	238,026
Total, BLM with Offsetting Collections.....	1,309,472	1,128,998	1,265,486	1,309,472	(8,663)	1,300,809	245,853
BUREAU OF OCEAN ENERGY MANAGEMENT							
Ocean Energy Management.....	74,616	114,166	114,166	169,560	(1,151)	168,409	31,829
Offsetting Collections.....	[94,944]	[56,834]	[56,834]	[0]	[0]	[0]	[0]
Rescission of Unobligated Balances.....	0	0	(25,000)	0	0	0	0
Total Current Appropriations.....	74,616	114,166	89,166	169,560	(1,151)	168,409	31,829
Total Appropriation including Offsetting Collections.....	169,560	171,000	146,000	169,560	-1,151	168,409	31,829
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT							
Offshore Safety and Environmental Enforcement.....	93,242	99,311	108,540	164,772	(1,119)	163,653	30,930
Rescission of Prior Year Balances.....	(25,000)	0	(12,000)	0	0	0	0
Offsetting Collections.....	[43,530]	[27,871]	[27,871]	[0]	[0]	[0]	[0]
Inspection Fees.....	[53,000]	[65,000]	[50,000]	[0]	[0]	[0]	[0]
Oil Spill Research.....	14,899	12,700	12,700	14,899	(101)	14,798	2,797
Total Current Appropriations.....	83,141	112,011	109,240	179,671	(1,220)	178,451	33,727
Total Appropriation including Offsetting Collections.....	179,671	204,882	187,111	179,671	-1,220	178,451	33,727
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT							
Regulation and Technology.....	121,017	109,432	113,790	121,017	(822)	120,195	22,717
Permit Fees.....	[40]	[40]	[40]	[40]	[0]	[40]	[8]
Civil Penalties.....	[100]	[100]	[100]	[100]	[-1]	[99]	[19]
Abandoned Mine Reclamation Fund.....	132,163	20,007	99,672	132,163	(898)	131,265	24,809
Total, Current Appropriations.....	253,180	129,439	213,462	253,180	(1,720)	251,460	47,526
Total Appropriation including Offsetting Collections.....	253,320	129,579	213,602	253,320	(1,721)	251,599	47,553
BUREAU OF RECLAMATION							
Water and Related Resources.....	1,155,894	960,017	1,091,790	1,155,894	(7,850)	1,148,044	216,980
Policy and Administration	59,000	59,000	59,000	59,000	(401)	58,599	11,075
Central Valley Project Restoration Fund	55,606	41,376	41,376	55,606	(378)	55,228	10,438
California Bay-Delta Restoration.....	36,000	37,000	37,000	36,000	(244)	35,756	6,758
Total, Current Appropriations	1,306,500	1,097,393	1,229,166	1,306,500	(8,873)	1,297,627	245,251
CENTRAL UTAH PROJECT COMPLETION ACT							
Central Utah Project Completion Act.....	9,200	8,085	8,085	9,200	(62)	9,138	1,727
Utah Reclamation Mitigation and Conservation.....	1,300	898	898	1,300	(9)	1,291	244
Total, Current Appropriations.....	10,500	8,983	8,983	10,500	(71)	10,429	1,971

69/365=18.90%

0.1890

ACCOUNTS	2017 Enacted	2018 President's Budget Request	2018 House Mark	2018 CR Annual Rate of Operations	Across the Board (ATB) Reduction (0.6791%)	2018 CR Annual Rate of Operations with 0.6791% ATB	2018 CR Daily Rate Calculations through December 8, 2017
GEOLOGICAL SURVEY							
Surveys, Investigations and Research.....	1,085,167	922,168	1,038,922	1,085,167	(7,369)	1,077,798	203,704
Total, Current Appropriations.....	1,085,167	922,168	1,038,922	1,085,167	(7,369)	1,077,798	203,704
FISH AND WILDLIFE SERVICE							
Resource Management.....	1,258,761	1,151,129	1,247,109	1,258,761	(8,548)	1,250,213	236,290
Construction.....	18,615	15,800	16,540	18,615	(126)	18,489	3,494
Land Acquisition	59,995	17,051	40,641	59,995	(407)	59,588	11,262
Rescission of Unobligated Balances.....	0	0	(4,572)	0	0	0	0
Coop Endangered Species Conservation Fund.....	53,495	19,303	53,495	53,495	(363)	53,132	10,042
Rescission of Unobligated Balances.....	0	0	(3,000)	0	0	0	0
National Wildlife Refuge Fund.....	13,228	0	13,228	13,228	(90)	13,138	2,483
North American Wetlands Conservation Fund.....	38,145	33,600	38,145	38,145	(259)	37,886	7,160
Neotropical Migratory Birds Conservation Fund.....	3,910	3,900	3,900	3,910	(27)	3,883	734
Multinational Species Conservation Fund.....	11,061	9,000	11,061	11,061	(75)	10,986	2,076
State and Tribal Wildlife Grants.....	62,571	52,836	62,571	62,571	(425)	62,146	11,746
Total, Current Appropriations.....	1,519,781	1,302,619	1,479,118	1,519,781	(10,320)	1,509,461	285,287
NATIONAL PARK SERVICE							
Operation of the National Park System.....	2,425,018	2,225,485	2,410,031	2,420,818	0	2,420,818	457,535
Centennial Challenge	20,000	14,971	15,000	20,000	(136)	19,864	3,754
National Recreation and Preservation.....	62,638	37,001	59,629	62,638	(425)	62,213	11,758
Historic Preservation Fund.....	80,910	51,100	75,410	80,910	(549)	80,361	15,188
Construction and Major Maintenance	209,353	226,529	219,844	209,353	(1,422)	207,931	39,299
Land and Water Conservation Fund.....	(28,000)	(28,020)	(28,020)	(28,000)	0	(28,000)	(5,292)
Land Acquisition and State Assistance.....	162,029	26,380	116,075	162,029	(1,100)	160,929	30,416
State Assistance.....	110,006	3,043	79,006	110,006	(747)	109,259	20,650
Federal Land Acquisition.....	52,023	23,337	41,569	52,023	(353)	51,670	9,766
Rescission of balances.....	0	0	(4,500)	0	0	0	0
Total Funding, Current Appropriations.....	2,931,948	2,553,446	2,867,969	2,927,748	(3,632)	2,924,116	552,658
BUREAU OF INDIAN AFFAIRS							
Operation of Indian Programs.....	2,339,346	2,082,506	2,362,211	2,335,946	(15,863)	2,320,083	438,496
Rescission of Unobligated Balances.....	(3,400)	0	0	0	0	0	0
Contract Support Costs.....	278,000	241,600	241,600	278,000	(1,888)	276,112	52,185
Construction.....	192,017	143,262	202,213	192,017	(1,304)	190,713	36,045
Indian Land & Water Claim Set. & Misc. Payments to Indians.....	45,045	13,999	55,457	45,045	(306)	44,739	8,456
Indian Guaranteed Loan Program Account.....	8,757	6,692	9,272	8,757	(59)	8,698	1,644
Total, Current Appropriations.....	2,859,765	2,488,059	2,870,753	2,859,765	(19,420)	2,840,345	536,826
DEPARTMENTAL OFFICES							
DEPARTMENTAL MANAGEMENT							
Salaries and Expenses.	260,074	113,940	113,940	260,074	(1,766)	258,308	48,820
Office of Valuation Services.....	11,000	10,000	9,000	11,000	(75)	10,925	2,065
Total, S&E Current Appropriations.....	271,074	123,940	122,940	271,074	(1,841)	269,233	50,885
INSULAR AFFAIRS							
Assistance to Territories.....	91,925	80,967	90,930	91,925	(436)	91,489	17,291
Compact of Free Association.....	3,318	3,286	3,300	3,318	(23)	3,295	623
Palau Compact Extension.....	13,147	0	0	13,147	(89)	13,058	2,468
Transfer from DOD - Palau Compact.....	0	123,900	0	0	0	0	0
Total, Current Appropriations w/o Transfer.....	108,390	84,253	94,230	108,390	(548)	107,842	20,382
Total, Current Appropriations w/ Transfer.....	108,390	208,153	94,230	108,390	(548)	107,842	20,382

69/365=18.90%

0.1890

ACCOUNTS	2017 Enacted	2018 President's Budget Request	2018 House Mark	2018 CR Annual Rate of Operations	Across the Board (ATB) Reduction (0.6791%)	2018 CR Annual Rate of Operations with 0.6791% ATB	2018 CR Daily Rate Calculations through December 8, 2017
OFFICE OF THE SOLICITOR							
Salaries & Expenses.....	65,769	65,675	65,675	65,769	(447)	65,322	12,346
OFFICE OF INSPECTOR GENERAL							
Salaries & Expenses.....	50,047	49,952	49,952	50,047	(340)	49,707	9,395
OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS							
Office of the Special Trustee for American Indians.....	139,029	119,400	119,400	139,029	(944)	138,085	26,098
Total, Current Appropriations.....	139,029	119,400	119,400	139,029	(944)	138,085	26,098
Department Wide Programs							
Wildland Fire Management	942,671	873,518	935,850	942,671	(6,402)	936,269	176,955
FLAME Wildfire Suppression Reserve Fund.....	65,000	0	0	65,000	(441)	64,559	12,202
Natural Resources Revenue.....	[141,493]	137,757	137,757	0	0	0	0
Working Capital Fund.....	67,100	59,472	65,388	67,100	(456)	66,644	12,596
FBMS.....	53,900	46,297	52,213	53,900	(366)	53,534	10,118
Office Consolidation.....	1,200	1,198	1,198	1,200	(8)	1,192	225
Service First.....	1,000	998	998	1,000	(7)	993	188
Cultural and Scientific Collections Management.....	1,000	998	998	1,000	(7)	993	188
Cybersecurity.....	10,000	9,981	9,981	10,000	(68)	9,932	1,877
Payments in Lieu of Taxes.....	465,000	396,880	465,000	465,000	(3,158)	461,842	87,288
Central Hazardous Materials Fund	10,010	2,000	10,010	10,010	(68)	9,942	1,879
NRDA Fund.....	7,767	4,600	7,568	7,767	(53)	7,714	1,458
Total, Current Appropriations	1,557,548	1,474,227	1,621,573	1,557,548	(10,578)	1,546,970	292,378
DEPARTMENT OF THE INTERIOR - Total Current Budget Authority -							
Bureau of Land Management	1,267,776	1,087,302	1,223,790	1,267,776	(8,379)	1,259,397	238,026
Bureau of Ocean Energy Management.....	74,616	114,166	89,166	169,560	(1,151)	168,409	31,829
Bureau of Safety and Environmental Enforcement.....	83,141	112,011	109,240	179,671	(1,220)	178,451	33,727
Office of Surface Mining Reclamation and Enforcement	253,180	129,439	213,462	253,180	(1,720)	251,460	47,526
Bureau of Reclamation	1,306,500	1,097,393	1,229,166	1,306,500	(8,873)	1,297,627	245,251
Central Utah Project Completion Act.....	10,500	8,983	8,983	10,500	(71)	10,429	1,971
Geological Survey	1,085,167	922,168	1,038,922	1,085,167	(7,369)	1,077,798	203,704
Fish and Wildlife Service	1,519,781	1,302,619	1,479,118	1,519,781	(10,320)	1,509,461	285,287
National Park Service	2,931,948	2,553,446	2,867,969	2,927,748	(3,632)	2,924,116	552,658
Bureau of Indian Affairs	2,859,765	2,488,059	2,870,753	2,859,765	(19,420)	2,840,345	536,826
Departmental Management.....	271,074	123,940	122,940	271,074	(1,841)	269,233	50,885
Insular Affairs (w/o DOD Palau Transfer).....	108,390	84,253	94,230	108,390	(548)	107,842	20,382
Office of the Solicitor	65,769	65,675	65,675	65,769	(447)	65,322	12,346
Office of Inspector General	50,047	49,952	49,952	50,047	(340)	49,707	9,395
Office of Special Trustee for American Indians.....	139,029	119,400	119,400	139,029	(944)	138,085	26,098
Department wide Programs.....	1,557,548	1,474,227	1,621,573	1,557,548	(10,578)	1,546,970	292,378
Total Current w/o DOD Palau Transfer.....	13,584,231	11,733,033	13,204,339	13,771,505	(76,853)	13,694,652	2,588,289
Total Current w/ DOD Palau Transfer.....	13,584,231	11,856,933	13,204,339	13,771,505	(76,853)	13,694,652	2,588,289