

DEPARTMENTAL MANUAL



TRANSMITTAL SHEET

PART 112 DM 2	SUBJECT ORGANIZATION Policy, Management and Budget Office of Budget	RELEASE NUMBER 4020
FOR FURTHER INFORMATION, CONTACT Office of Budget		DATE MAY 18 2015

EXPLANATION OF MATERIAL TRANSMITTED:

This Departmental Manual Release updates 112 DM 2, the functional description for the Office of Budget. A summary of the changes is provided below.

The Budget Administration Division and the Departmental Management Division are consolidated into a single division entitled "Budget Administration and Departmental Management". The functions performed by the former divisions are reorganized and realigned under four new branches: (1) Budget Administration; (2) Office of the Secretary Budget Office - Departmental Management; (3) Office of the Secretary Budget Office - Working Capital Fund; and (4) Budget Reporting and Operations. The functions performed by the Departmental Management Division are realigned and consolidated under the Office of the Secretary Working Capital Fund Branch. No changes were made to the Division of Budget and Program Review.

Principal Deputy Assistant Secretary – Policy, Management and Budget

FILING INSTRUCTIONS:

Remove:
112 DM 2 (3 Sheets)

Insert:
112 DM 2 (3 Sheets)