

Land and Water Conservation Fund

Displayed in Net Budget Authority

(dollar amounts in thousands)

Program/Department/Bureau/Activity	2025 Actual ^{1/}	2026 Enacted ^{1/}	2027 Request ^{1/}	Change
FEDERAL LAND ACQUISITION				
Department of the Interior				
Bureau of Land Management (BLM)	73,877	66,027	58,877	-7,150
U.S. Fish and Wildlife Service (FWS)	108,952	98,912	110,452	+11,540
National Park Service (NPS)	104,325	94,700	109,325	+14,625
Appraisal and Valuation Services Office	19,000	19,000	19,000	0
Subtotal, Department of the Interior	306,154	278,639	297,654	+19,015
Department of Agriculture				
U.S. Forest Service (USFS)	123,885	148,229	123,885	-24,344
Total, Federal Land Acquisition	430,039	426,868	421,539	-5,329
STATE AND LOCAL GRANTS				
Department of the Interior				
FWS Cooperative Endangered Species Conservation Fund	40,162	40,162	40,162	0
FWS Highlands Conservation Grants	10,000	10,000	10,000	0
NPS State Assistance Grants ^{2/}	305,544	314,500	314,044	-456
NPS American Battlefield Protection Program	20,000	20,000	20,000	0
Subtotal, Department of the Interior	375,706	384,662	384,206	-456
Department of Agriculture				
USFS Forest Legacy	94,255	88,470	94,255	+5,785
Total, State and Local Grants	469,961	473,132	478,461	+5,329
Total, Permanent LWCF, without 43 U.S.C. Section 1331	900,000	900,000	900,000	0
Total, Department of the Interior (Permanent)	681,860	663,301	681,860	+18,559
Total, Department of Agriculture (Permanent)	218,140	236,699	218,140	-18,559
43 USC Section 1331 (NPS State Assistance Grants) ^{2/}	117,875	153,237	153,237	0
TOTAL, LWCF PERMANENT FUNDING	1,017,875	1,053,237	1,053,237	0

^{1/} Bureau line-item funding amounts are Net Budget Authority, the amount available to execute after sequester and pop-up adjustments. Beginning in 2022, permanent LWCF funding is subject to a sequestration reduction of 5.7 percent across all programs. Amounts sequestered from LWCF programs become available for obligation ("pop-up") in subsequent years.

^{2/} NPS State Assistance Grants include Formula Grants, Competitive Grants, and Program Administration. Additional revenues are authorized by 43 U.S.C. Section 1331 from certain Outer Continental Shelf leasing in the Gulf of America for deposit into the LWCF for State Assistance Grants. In 2027, Interior anticipates 43 U.S.C. Section 1331 receipts of \$162.5 million (before sequestration) will be available for these grants. NPS has the ability to use up to 3 percent of receipts to administer these grants.

Appendix B

Land and Water Conservation Fund—Sequestration Display

New Budget Authority (BA), Sequester Adjustments, and Net BA

(amounts in dollars)

Program/Department/Bureau/Activity	2025 Actual ^{1/}	2026 Enacted ^{1/}	2027 Request ^{1/}	Change
Permanent Appropriations				
Office of the Secretary				
Appraisal and Valuation Services—				
Federal Lands (New BA)	19,000,000	19,000,000	19,000,000	0
Sequestration reduction	-1,083,000	-1,083,000	-1,083,000	0
Previously unavailable BA	1,083,000	1,083,000	1,083,000	0
Account total (Net BA)	19,000,000	19,000,000	19,000,000	0
Bureau of Land Management				
Land Acquisition (New BA)	73,863,117	65,553,343	58,473,445	-7,079,898
Sequestration reduction	-4,210,198	-3,736,541	-3,332,986	+403,555
Previously unavailable BA	4,224,081	4,210,198	3,736,541	-473,657
Account total (Net BA)	73,877,000	66,027,000	58,877,000	-7,150,000
Fish and Wildlife Service				
Land Acquisition (New BA)	118,933,691	108,306,235	121,186,151	+12,879,916
Sequestration reduction	-6,779,220	-6,173,455	-6,907,611	-734,156
Previously unavailable BA	6,797,529	6,779,220	6,173,455	-605,765
Account total (Net BA)	118,952,000	108,912,000	120,451,995	11,539,995
LWCF Cooperative Endangered Species Conservation Fund (New BA)	40,135,102	40,163,626	40,161,907	-1,719
Sequestration reduction	-2,287,701	-2,289,327	-2,289,229	+98
Previously unavailable BA	2,314,599	2,287,701	2,289,327	+1,626
Account total (Net BA)	40,162,000	40,162,000	40,162,005	+5
National Park Service				
Land Acquisition and State Assistance (New BA)	429,985,679	429,152,509	444,228,321	+15,075,812
Sequestration reduction	-24,509,184	-24,461,693	-25,321,014	-859,321
Previously unavailable BA	24,392,505	24,509,184	24,461,693	-47,491
Account total (Net BA)	429,869,000	429,200,000	443,369,000	+14,169,000
U.S. Forest Service				
Land Acquisition (New BA)	123,758,828	149,708,586	122,324,084	-27,384,502
Sequestration reduction	-7,054,253	-8,533,389	-6,972,473	+1,560,916
Previously unavailable BA	7,180,430	7,054,253	8,533,389	+1,479,136
Account total (Net BA)	123,885,005	148,229,450	123,885,000	-24,344,450
Forest Legacy (New BA)	94,323,583	88,115,701	94,626,092	+6,510,391
Sequestration reduction	-5,376,444	-5,022,595	-5,393,687	-371,092
Previously unavailable BA	5,307,856	5,376,444	5,022,595	-353,849
Account total (Net BA)	94,254,995	88,469,550	94,255,000	+5,785,450
Total LWCF Permanent, without 43 U.S.C. Section 1331 (New BA)				
	900,000,000	900,000,000	900,000,000	0
Sequestration reduction	-51,300,000	-51,300,000	-51,300,000	0
Previously unavailable BA	51,300,000	51,300,000	51,300,000	0
Total, LWCF Permanent Appropriations (Net BA)	900,000,000	900,000,000	900,000,000	0

Land and Water Conservation Fund—Sequestration Display

(amounts in dollars)

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43 U.S.C. Section 1331, NPS State Assistance Grants				
(New BA)	125,000,000	162,500,000	162,500,000	0
Sequestration reduction.....	-7,125,000	-9,262,500	-9,262,500	0
Previously unavailable BA ^{1/}	0	0	0	0
Total, with 43 U.S.C. Section 1331 (Net BA)	117,875,000	153,237,500	153,237,500	0
Subtotal, LWCF Permanent with 43 U.S.C. Section 1331				
(Net BA)	1,017,875,000	1,053,237,500	1,053,237,500	0
TOTAL, LWCF (NEW BA)	1,025,000,000	1,062,500,000	1,062,500,000	0
Sequestration reduction.....	-58,425,000	-60,562,500	-60,562,500	0
Previously unavailable BA.....	51,300,000	51,300,000	51,300,000	0
TOTAL, LWCF (NET BA)	1,017,875,000	1,053,237,500	1,053,237,500	0

^{1/} Sequestered 43 U.S.C. Section 1331 funds are not eligible for obligation ("pop-up"). The underlying statute for the 43 U.S.C. Section 1331 account does not provide the necessary affirmative language for sequestered funds to become available in subsequent years.

