



United States Department of the Interior

OFFICE OF THE SECRETARY

Washington, DC 20240

DOI WILDLAND FIRE PROGRAM POLICY MEMORANDUM No. 2025-001

To: Director, Bureau of Land Management
Director, National Park Service
Director, U.S. Fish and Wildlife Service
Director, Bureau of Indian Affairs
Commissioner, Bureau of Reclamation
Director, U.S. Geological Survey

From: Jeffery Rupert, Director, Office of Wildland Fire

Subject: Guidance for Initial Fiscal Year 2025 Budget Allocations and Spend Plans for Fuels Management, Burned Area Rehabilitation, and Carryover Funding (Public Law 118-83, the Continuing Appropriations and Extensions Act, 2025)

Due Dates: Within 30 days of the approval date of this memorandum (for spend plans for carryover from FY 2024)
Within 30 days of the approval date of this memorandum (for Burned Area Rehabilitation spend plans for FY 2025)
November 30, 2024 (for return of unobligated balances from FY 2021 or earlier generally but from FY 2020 or earlier for Facilities Construction and Maintenance)
February 3, 2025 (for reports on wildland fire vehicle inspections for FY 2024)

Effective Date: October 31, 2024

Expiration Date: Remains in effect unless rescinded or modified.

Purpose: This Policy Memorandum (PM) provides information and direction regarding the initial budget allocations for Department of the Interior (DOI) Wildland Fire Management (WFM) programs and activities for Fiscal Year (FY) 2025 from funding made available by [Public Law \(P.L.\) 118-83, the Continuing Appropriations and Extensions Act, 2025](#). In addition, this PM provides direction for WFM bureaus and offices to submit updated spend plans for FY 2025 for Fuels Management and Burned Area Rehabilitation and spend plans for carryover funding from FY 2024. Finally, this PM requests that bureaus return to the WFM Parent account by November 30, 2024, any carryover balances of funding from FY 2021 or earlier for which there are not specific plans to obligate the funding during FY 2025. For Facilities Construction and Maintenance, this applies to funding from FY 2020 or earlier.

Background: P.L. 118-83—enacted September 26, 2024—authorizes continuing appropriations for FY 2025 from October 1 through December 20, 2024.

Coordination: The Office of Wildland Fire (OWF) consulted bureaus and offices participating in Interior’s WFM program in developing the allocations and directions covered by this PM.

Scope: This PM applies to budget allocations and execution for the Bureau of Indian Affairs (BIA), the Bureau of Land Management (BLM), the National Park Service (NPS), the U.S. Fish and Wildlife Service (FWS), OWF, and any other bureaus or offices that receive WFM funding through this PM.

Existing Policy Affected:

None

Authority: [Departmental Manual Part 620 Wildland Fire Management](#) and P.L. 118-83

Timeframe: This PM applies to the requirements of, and funding made available by, P.L. 118-83. This funding is for the period of October 1 through December 20, 2024 (the first CR for FY 2025). The period is 81 days, which is 22.19 percent of FY 2025 (which has 365 days).

Policy:

Budget Allocations: Bureaus and offices must follow the CR terms and provisions outlined in the September 26, 2024, memorandum from the Director of Interior’s Office of Budget, “Guidance for FY 2025 Funds Execution Under H.R. 9747, the Continuing Appropriations and Extensions Act, 2025” (see Attachment 1.0 and its attachments: 1.A, 1.B, and 1.C).

Under the terms of the CR, bureaus and offices must manage funding consistent with appropriations enacted for FY 2024 and may not assume enactment of funding levels requested in the President’s FY 2025 Budget, in H.R. 8998 (which the House of Representatives passed on July 24, 2024), or in S. 4802 (which the Senate Committee on Appropriations reported to the full Senate on July 25, 2024). Bureaus and offices should manage prudently during the CR period to maintain ongoing activities in a manner that does not “impinge on final funding prerogatives,” per direction in Attachment 1.0.

WFM bureaus and offices should execute the amounts provided by the CR in a manner that maximizes budgetary flexibility, consistent with laws and guidelines, for the time following the CR period. Bureaus and offices should keep in mind that full-year appropriations for FY 2025 may be reductions from the FY 2024 full-year enacted levels and that Congress may not provide the President’s budget request funding levels for some WFM activities.

Allocation amounts for the first CR for FY 2025 are provided in Table 1 (see below). Funding provided by the CR is only available through December 20, 2024. Accordingly, all WFM bureaus and offices should closely monitor program expenditures under the CR and return any projected unallocated funds to OWF timely for potential re-allocation to other bureaus and offices for the implementation of high-priority work. If a bureau needs additional funding to accomplish high-priority work, please notify OWF so OWF can make an additional allocation from available resources.

OWF notifies bureaus of Treasury transaction numbers once transfers are completed. Bureaus and offices should obligate funding consistent with policy guidance, including the guidance provided below.

Budget Guidance: Please contact OWF if you anticipate high-priority needs through December 20, 2024, that your bureau or office cannot cover using the funds allocated in Table 1 and other available funding.

In addition to the requirements in Attachment 1.0 and its attachments (1.A, 1.B, and 1.C), the following budget guidance and direction applies:

- Pay Supplements for Wildland Firefighters: CR funding may be used for pay supplements for Federal wildland firefighters (as authorized by the Infrastructure Investment and Jobs Act, or “Bipartisan Infrastructure Law” (BIL) Section 40803(d)(4)). Bureaus and offices should use funding allocated for Preparedness to pay these supplements during the CR period unless and until other direction is provided. BIA will use carryover to continue providing funds to Tribal Nations for supplementing the pay of their wildland firefighters and may request new funding when needed for FY 2025.
- Preparedness: During the CR, \$109,256,000 in new funding is available for Preparedness. This CR funding is in addition to funding carried over from FY 2024 and FY 2025 BIL funding authorized for specific preparedness purposes that remains available for obligation.

Table 1
Approved Allocations of Funding from
Public Law 118-83
the Continuing Appropriations and Extensions Act, 2025
(the first Continuing Resolution of FY 2025)
(Dollars in thousands/ A)

Activity or Subactivity	BIA	BLM	FWS	NPS	OWF	WFM Parent Account	Total by Activity or Subactivity
Preparedness	5,000	35,000	5,000	3,000	4,000	57,256	109,256
Suppression Operations	10,000	25,000	7,000	7,000	0	36,133	85,133
Fuels Management	5,000	20,000	7,000	5,000	300	10,286	47,586
Burned Area Rehabilitation	500	1,000	350	350	0	19	2,219
Joint Fire Science Program	0	150	0	0	0	516	666
Facilities Construction and Maintenance/ B	0	0	0	0	0	2,219	2,219
Total by Bureau or Account	20,500	81,150	19,350	15,350	4,300	106,429	247,079

A/ Allocations are rounded to the nearest thousand dollars for presentation in this table.

B/ No funding is being allocated for Facilities Construction and Maintenance. The CR funding for this subactivity is in the WFM Parent account.

According to [DOI Wildland Fire Program PM No. 2024-008 \(May 28, 2024\)](#), bureaus are required to submit a fiscal year-end report summarizing wildland fire vehicle inspections. The report must adhere to the criteria

specified in the PM and use the provided reporting template. Reports for FY 2024 must be provided to OWF no later than **February 3, 2025**.

- Suppression Operations: During the CR, \$85,133,000 in new funding is available for Suppression Operations in the WFM account.
- Emergency Stabilization and Severity: Emergency Stabilization (ES) and Severity authority levels are capped at ten percent of the ten-year rolling suppression expenditure average for Interior. See Table 2 (below).

Table 2
Funding Authority Limits for
Emergency Stabilization and Severity
pursuant to Public Law 118-83,
the Continuing Appropriations and Extensions Act, 2025
(the first Continuing Resolution of FY 2025)
(Dollars in thousands/ A)

Purpose	BIA	BLM	FWS	NPS	WFM Parent Account	Total
Emergency Stabilization (Preparedness)	17,618	28,747	3,773	6,096	0	56,234
Severity (Suppression)	5,635	18,640	3,443	4,282	24,234	56,234

A/ Allocations are rounded to the nearest thousand dollars for presentation in this table.

The distribution of ES authority is based on the rolling ten-year average percentage of acres burned by bureau nationally, excluding Alaska. The percentages for FY 2025 are as follows:

- BIA: 31.33 percent,
- BLM: 51.12 percent,
- FWS: 6.71 percent, and
- NPS: 10.84 percent.

Severity authority is capped at \$32 million. OWF will hold the balance in reserve in the WFM Parent account. The distribution of Severity authority is based on each bureau's base percentage split of the annual Preparedness appropriation. The percentages are as follows:

- BIA: 17.61 percent,
- BLM: 58.25 percent,
- FWS: 10.76 percent, and
- NPS: 13.38 percent.

Regardless of the source of funding, obligations count against these funding authority caps. Recoveries of prior obligations do not increase the amount of obligation authority available in FY 2025. In the event that a bureau anticipates it will need to exceed its ES or Severity authority in Table 2, OWF may coordinate and approve the redistribution of ES and/or Severity authority among

bureaus, as warranted and following consultation with the WFM bureau directors. Any recommended increases to the ES or Severity caps are subject to approval by the Director, OWF, in collaboration with the WFM bureau directors.

- **Fuels Management:** During the CR, \$47,586,000 in new funding is available for Fuels Management. WFM bureaus should use the CR allocation, carryover funding, and BIL funding to implement projects identified in the latest version of their FY 2025 Fuels Management Spend Plan.
 - Under the CR, Fuels Management activities undertaken within the WFM program are considered ongoing activities, and they are not prohibited. WFM bureaus and offices should ensure adequate funding for staff and necessary program activities. Furthermore, they should leverage opportunities to use allocations to actively implement fuels treatments during the CR period.
 - **Within 30 days of the approval date of this PM,** bureaus and offices should complete a detailed Fuels Management carryover spend plan for all appropriations, including for BIL.

BLM will use a combination of the National Fire Plan Operations and Reporting System (NFPORS) and Interior Fuels & Post-fire Reporting System (IFPRS) as they are transitioning to IFPRS to:

- Validate that incomplete, prior-year work planned and approved will carry over into the new fiscal year.
 - Flag all actions that were approved and have unspent funds but are no longer planned for implementation.
 - Remove approval dates for work that was substituted for another action that was completed.
- Identify new work approved for implementation using remaining carryover funds from cancelled or incomplete work or from work that cost less than originally estimated using:
 - Planned Initiation Fiscal Year reflective of the Fiscal Year of carryover funds,
 - Bureau Approval Date, and
 - “DR311” in the Treatment/Activity Name for any Disaster Relief funded projects.

BIA, FWS, NPS, and OWF will use the data from IFPRS to:

- Validate that incomplete FY 2024 work planned and approved in IFPRS has been acted upon to carry over into the new fiscal year.
 - Flag all actions that were approved and have unspent funds but are no longer planned for implementation.
 - Remove approval dates for work that was substituted for another action that was completed.

OWF will work with the bureaus to prepare identified carryover work from both NFPORS and IFPRS for importation or addition into IFPRS. Upon importation/addition, offices and

bureaus will have two weeks to review the imported/added data and to:

- Identify new work approved for implementation using remaining carryover funds from cancelled or incomplete work or from work that cost less than originally estimated using:
 - Estimated Initiation Fiscal Year reflective of the Fiscal Year of carryover funds,
 - Estimated Completion Fiscal Year reflective of the Fiscal Year of the new estimated completion fiscal year,
 - The Funding Source value reflective of the carryover funds (i.e., Regular, BIL, or Disaster Relief), and
 - Bureau Approval Date.

All bureaus should provide a summary from their detailed IFPRS Carryover Spend Plan using the template in Attachment 2.

- Under [DOI Wildland Fire Program PM No. 2023-003 \(March 20, 2023\)](#), bureaus must report fuels accomplishments within 30 days of the completion of a treatment or other activity. For consistency with grazing work funded by regular appropriations, bureaus may only report grazing accomplishments that are consistent with direction provided by [DOI Wildland Fire Program PM No. 2024-001 \(October 27, 2023\)](#).
- **Burned Area Rehabilitation:** During the CR, \$2,219,000 in new funding is available for Burned Area Rehabilitation (BAR). WFM bureaus should use the CR allocation, carryover funding, and BIL funding for projects identified in the latest version of their FY 2025 BAR Spend Plan.
 - Under the CR, BAR activities undertaken within the WFM program are considered ongoing activities, and they are not prohibited. WFM bureaus should fund BAR projects identified in NFPORS.
 - **Within 30 days of the approval date of this PM**, bureaus should review their FY 2024 planned, incomplete work in NFPORS and update it as necessary to identify the BAR work they intend to carry over to reflect their spend plan for regular and BIL appropriations using:
 - Obligation Fiscal Year reflective of the Fiscal Year of carryover funds,
 - Bureau Approval Date, and
 - “DR321” in the Treatment/Activity Name for any Disaster Relief funded projects.

All bureaus should provide a summary from their detailed NFPORS Carryover Spend Plan using the template in Attachment 2.

- **Within 30 days of the approval date of this PM**, bureaus should submit to OWF the bureau prioritization criteria, as required by 620 DM 7, and complete a full-year BAR spend plan for regular appropriations in NFPORS (to include IFPRS depending on implementation timing). The FY 2025 BAR spend plan should be reflected through the FY 2025 Obligation Fiscal Year and Bureau Approval Date. Throughout the fiscal year, OWF will transfer each

bureau's allocation of BAR funding as BAR projects needing funding are identified, bureau-approved, and added to NFPORS (possibly IFPRS, depending on implementation timing).

- Under [DOI Wildland Fire Program PM No. 2023-004 \(March 20, 2023\)](#), bureaus must report tabular data on post-fire rehabilitation within 30 days of the completion of a treatment or other activity.
- **Joint Fire Science Program**: During the CR, \$666,000 in new funding is available for the Joint Fire Science Program (JFSP). JFSP may use carryover, including from BIL, and approved allocations of FY 2025 BIL appropriations. Under the terms of the CR, JFSP should expend only the minimum amount of new regular funding that is needed to continue operations.
- **Facilities Construction and Maintenance**: During the CR, \$2,219,000 in new funding is available for Facilities Construction and Maintenance. However, OWF is allocating no funding for facilities at this time, and no minimum funding is necessary to continue operations. OWF will reserve this funding in the WFM Parent account for any high-priority needs that may arise during the CR.
 - Under the standard operating procedure approved by the Interior Fire Executive Council (IFEC) on May 3, 2023, a bureau with unobligated balances of funding for Facilities from FY 2020 or earlier (i.e., five years or older) should return those funds to the WFM Parent account for reallocation. OWF will consult with the WFM Facilities Coordinators and, more broadly, the WFM budget staff and directors on plans for reallocation.
 - Also under this standard operating procedure, the WFM Facilities Coordinators are requested to review all unobligated balances of funding for Facilities from FY 2021 for potential reallocation to bureaus for other projects in the current WFM Facilities Five-Year Lifecycle Investment Plan. The Facilities Coordinators may recommend potential reallocations to projects for which funding can be obligated by the end of FY 2025 (i.e., September 30, 2025).
- **Carryover**: In addition to the carryover spend plans for Fuels Management and BAR, **within 30 days of the approval date of this PM**, bureaus and offices should submit to OWF updated carryover spend plans for other program activities and subactivities using the template in Attachment 3.

OWF will work with bureaus and offices to review all carryover balances of funding from FY 2021 or earlier, generally, or for Facilities, from FY 2020 or earlier. For those amounts that remained unobligated at FY 2024 year-end OWF requests that bureaus return those funds to the WFM Parent account by **November 30, 2024**. Returned funds will then be available for other, high-priority program needs.

Contacts: For more information, you may contact the following people regarding:

- **Budget allocations**: Stephen Elmore or Kimberly Salwasser
- **Fuels Management**: Brad Shoemaker
- **BAR**: Brad Shoemaker
- **IFPRS or NFPORS**: Henry Bastian

- Wildland firefighters' pay supplements: Ryan Wilkins
- BIL: Ketti Spomer

CC: Interior WFM Executives
Interior WFM Directors
Interior WFM Budget and Program Staff

Attachments:

- 1.0 – Memorandum from the Department of the Interior's Director of Budget, "Guidance for FY 2025 Funds Execution Under H.R. 9747, the Continuing Appropriations and Extensions Act, 2025", including its attachments:
 - 1.A – Office of Management and Budget Bulletin No. 24-03,
 - 1.B – Interior Table for CR through December 20, 2024, and
- 2 – PM 2025-001 FY 2024 Fuels and BAR Carryover Spend Plan Summary Template
- 2a – PM 2025-001 Post-Fire Carryover Spend Plan FY 2025 Summary of Planned Incomplete Work Template
- 3 – PM 2025-001 FY 2024 Carryover Spend Plan Template for Other Activities
 - 3A – Budget Execution Summary
 - 3B – Departmentwide Activities Carryover Spend Plan
 - 3C – Other Direct Program Carryover Spend Plan
 - 3D – Facilities Carryover Spend Plan



**UNITED STATES
DEPARTMENT OF THE INTERIOR**
Director of Budget

Memorandum

To: Bureau Budget Officers

From: Denise Flanagan, Director
Office of Budget

Subject: Guidance for FY 2025 Funds Execution Under H.R. 9747, the *Continuing Appropriations and Extensions Act, 2025*

Purpose: To provide available funding amounts and guidance implementing the *Continuing Appropriations and Extensions Act, 2025*; and preliminary guidance regarding implementation of continuing sequestration provisions in the Budget Control Act.

Background: On September 26, 2024, the President signed into law H.R. 9747, making continuing appropriations from October 1, 2024, through **December 20, 2024**. The bill generally provides funding at the daily rate of the FY 2024 funding level. Under the terms of the Continuing Resolution (CR), agencies must manage funding consistent with the FY 2024 enacted appropriations and may not assume enactment of the FY 2025 request or pending House and Senate FY 2025 marks. Funds must be managed prudently to maintain ongoing activities in a manner which does not “impinge on final funding prerogatives.”

To remain consistent with the terms of the CR, bureaus are advised to avoid making "one-time" payments in full during the first quarter. This is warranted by the lack of certainty of final Congressional action on the FY 2025 appropriation and uncertainty regarding whether a discretionary sequester will be required. If you have a significant payment from annual appropriations which cannot be delayed, please let your POB analyst know as soon as possible.

Sequestration amounts, if required for discretionary funding, will not be identified by OMB until April 2025. In the absence of overriding Congressional action, the law requires OMB to issue a final sequestration report for 2025. This report will include the final estimates of enacted appropriations and any reductions needed to meet the legislated budget caps. If needed, the final report would include a Presidential Order to implement sequestration of non-exempt discretionary accounts.

No legislation has been enacted to change the automatic sequester reductions in mandatory funding accounts triggered by the Balanced Budget and Emergency Deficit Control Act (BBEDCA) as amended. These requirements remain applicable. The OMB has identified an estimate of the **FY 2025 sequestration reduction for non-exempt mandatory spending to be**

5.7 percent. This estimate was transmitted on March 11, 2024, in the “OMB Report to the Congress on the BBEDCA 251A Sequestration for Fiscal Year 2025.”

Operating Under a Continuing Resolution

A CR provides a formula for calculating the amounts available to continue programs at minimal levels. The formula is generally based on the number of days covered by the CR, assuming a spending rate based on the net amount enacted in the prior year, subtracting any recurring rescissions and adjusting for any transfers mandated by law. This formula is applied by OMB in apportioning funds under the CR.

H.R. 9747 covers a period of 81 days, which is 22.19 percent of the fiscal year (365 days). OMB issued an automatic apportionment memo (OMB Bulletin No. 24-03) dated September 26, 2024 (attachment A). The automatic apportionment provides agencies 22.19 percent of the FY 2024 level of funding with adjustments as required by the CR. A table providing the amounts available under the CR is provided in attachment B. Bureaus/Offices are responsible for calculating their amounts by TAFS and period of availability for the CR.

Under a CR, if either the House or Senate has reported out of Committee or passed an appropriations bill for the current fiscal year that zeroes out an account, the automatic apportionment will not apply, even if that account received funding during the prior year. A written apportionment must be submitted to OMB to request funds for the account during the period of the CR. Please note this applies at the account level and not at the program, project, or activity (PPA) level. If a PPA is zeroed out within an account, the account will receive the automatic apportionment and the agency must allocate the minimum necessary to continue operations consistent with Section 103 of the CR, described below. Please coordinate with your POB analyst if you have this circumstance.

For FY 2025, both the House and Senate have reported the FY 2025 Interior and Energy & Water Appropriations Bill out of Committee. **BIA’s Indian Land Consolidation account was zeroed out in the House bill, and will not receive an automatic apportionment under the CR.**

The current CR includes the following provisions which address the execution of funds during the period of availability:

- Section 103 requires that appropriations “shall be available to the extent and in the manner that would be provided by the pertinent Appropriations Act.” Under this provision programs, projects, or activities may not be terminated under a CR. If the President's request proposes no funding for an activity, bureaus may not eliminate the program under a CR but should provide the minimum needed to continue operations.
- Section 104 provides that no funds which are made available “shall be used to initiate or resume any project or activity for which appropriations, funds, or other authority were not available during fiscal year 2024.” This means bureaus and offices may not start new projects or activities during the CR.

- Section 106 provides that funds are available until an appropriation is enacted into law or until December 20, 2024, whichever is first.
- Section 109 provides that for programs with high initial rates of operation at the beginning of the fiscal year, “such high initial rates of operation or complete distribution shall not be made, and no grants shall be awarded for such programs funded by this joint resolution that would impinge on final funding prerogatives.” Under the terms of this provision, bureaus and offices must not complete distribution of appropriations at the beginning of the year including distributions to States, grantees, or others. Bureaus and offices may not obligate funds under the CR that would impinge on the funding prerogatives of Congress, including funding for specific new projects such as land acquisition, construction, and grants. Please coordinate with your POB analyst if you have this circumstance.
- Section 110 requires implementation under the CR “so that only the most limited funding action of that permitted in the Act shall be taken in order to provide for continuation of projects and activities.” Plan conservatively to defer or accommodate large payments in the first quarter. Available budget authority under a CR is limited to carryover funding plus new budget authority for the specified portion of the year.
- Section 111 authorizes continuation of mandatory programs whose budget authority was provided in appropriations Acts for fiscal year 2024. For Interior, this provision includes current mandatory funding for BLM Range Improvements, BLM Miscellaneous Trust Funds, and OIA Assistance to Territories.

The CR includes the following provisions specific to the Department of the Interior:

- Division A, Continuing Appropriations Act, 2025
 - Section 123 extends authorities for the Bureau of Reclamation to fund recovery programs for the period of the CR.
 - Section 139 provides \$5 million as an additional amount to the National Park Service for inauguration activities.
 - Section 140 extends the period of availability through FY 2026 of supplemental Historic Preservation Fund appropriations for grant recipients to liquidate valid obligations.
 - Section 143 extends BOEM’s contribution authority for the period of the CR.
- Division B, Extensions
 - Section 104 extends authority of the Chesapeake and Ohio Canal National Historic Commission through December 20, 2024.
 - Section 107 extends the authority for States to retain timber receipts pursuant to Good Neighbor agreements through December 20, 2024.

- Section 109 extends Overseas Pay Comparability authority through December 20, 2024.
- Section 110 continues federal programs with the Republic of Palau through December 20, 2024.

H.R. 9747 does not require agencies to submit an Operating Plan for the period of the CR. Under a CR, funding is provided at the account level and bureaus and offices have flexibility to manage cash flow within the account by prioritizing obligations. Any proposed reallocation which would impact the annualized level of activities remains limited to the current reprogramming and transfer authorities which apply during the CR and are the only flexibilities available. As always, bureaus and offices seeking to reprogram funds in excess of the thresholds must first coordinate such action with the Office of Budget.

The **OMB Bulletin 24-03** continues the following rescissions and changes in mandatory programs (CHIMPs) included in the FY 2024 appropriation which affects the calculation of the amount available under the daily rate during the CR. The rescissions shown below are consistent with bureau responses to BDR 24-30 submitted to OMB earlier this year and are found in Section 2, Attachment B, of the CR Bulletin.

- National Park Service, Construction (014-X-1039), -\$25,650,000
- National Park Service, Land Acquisition and State Assistance (014-X-5035), -\$22,700,000
- Bureau of Land Management, Land Acquisition (014-X-5033), -\$5,000,000

The 2025 OMB CR Bulletin automatically apportions the TAFS specified in this section to preclude from obligation the listed amount. The annual rate provided by the CR is not reduced by the amount of the rescission. A written apportionment is not needed unless the amount of carryover applicable to the rescission changes. Please contact POB if this situation arises.

Contract Obligations Under A Continuing Resolution

Bureaus and offices are reminded to use good contracting practices and funds control measures consistent with current requirements during the period of the CR. The terms and conditions of the CR do not limit the ability to fully fund contract actions; the CR only limits the total amount of funding available under the period of the CR to the daily rate. Contract actions subject to full funding requirements may be executed during this period, though full funding may require reductions in other expenses to stay within the 22.19 percent overall funding limitation for each account. Bureaus and offices have the latitude to determine how to best allocate funds available during the CR within each appropriation account, based on mission and other necessary requirements.

2025 Sequestration

The current annual apportionments reflect sequester reductions at the TAFS or Treasury Account level for mandatory accounts only. Bureaus and offices are reminded that sequestration reductions must be applied below this level uniformly, to each program, project, and activity level (PPA). For the purposes of sequestration, PPAs for mandatory funding are defined as the

detail below the account level displayed in the President's Budget Appendix. Bureaus should ensure positive funds control in the financial system to reserve expected sequester amounts at the PPA level.

Non-exempt Mandatory Funding: The sequestration reductions for mandatory programs are effective beginning October 1, 2024 (FY 2025). The initial apportionments for FY 2025 reflect a 5.7 percent reduction from the mandatory funding estimates. As such, bureaus and offices should assume 5.7 percent of **actual** mandatory funding will be unavailable for programs or for distribution as payments. Sequestration reductions **must be rounded to the nearest whole dollar.**

As a reminder, the basis for the calculation of the sequestered amounts will be against actual mandatory funding received and not on the estimates assumed in reports or previous budget submissions. For accounts where the final available authority will not be known until the end of the fiscal year, for example in mineral receipt accounts, the sequester percentage shall be withheld against actual payments as they are made.

To ensure the proper coordination, bureaus and offices with mandatory payments (BLM, ONRR, OSMRE, and FWS) are asked to submit a schedule of planned awards/payments to the Office of Budget before making awards or payments in FY 2025. For each authorized award or payment activity, the schedule should identify the TAFS account, when payments or awards are typically made, whether awards or payments are recurring or one-time, and whether or not they have a statutorily required deadline.

Non-Exempt Discretionary Funding: The amount of or need for a sequestration of discretionary funding in FY 2025 will not be known until after adjournment of this session of Congress. OMB will then calculate funding against funding caps in place and if needed, the President would issue a Sequestration Order. Bureaus and offices should anticipate this would occur in January.

In planning funds execution for the full fiscal year, bureaus and offices should execute the amount provided in the CR but keep in mind the possibility of an additional sequester reduction after January 2025. The amount available under the CR may not reflect the annualized amount appropriated for the full year and annual program planning should anticipate the possible need to ramp down activities after the first quarter.

Attachments



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

September 26, 2024

OMB BULLETIN NO. 24-03

TO THE HEADS OF EXECUTIVE DEPARTMENTS AND ESTABLISHMENTS

SUBJECT: Apportionment of the Continuing Resolution(s) for Fiscal Year 2025

1. Purpose and Background. Division A of H.R. 9747 (the Continuing Appropriations Act, 2025 (CR)) provides continuing appropriations for the period October 1, 2024 through December 20, 2024. As of October 1, 2024, I am automatically apportioning to each applicable Treasury Appropriation Fund Symbol (TAFS), as specified in section 3 of this Bulletin, the pro-rata share of the rate for operations provided by section 101 of this CR, and any extensions thereof, as well as amounts in any section that provides a CR rate for operations other than that provided by section 101. In addition, this apportionment precludes from obligation the amounts in the TAFSs listed in section 2 of Attachment B and section 1 of Attachment C of the Bulletin. This preclusion only applies to carryover balances available as of October 1, 2024, and does not apply to anticipated FY 2025 resources. Please see item 10 of Attachment A of the Bulletin for additional details.

This Bulletin supplements the instructions for apportionment of CRs in OMB Circular No. A-11 (Circular A-11) sections [120](#) and [123](#). This Bulletin only apportions funding provided as a rate for operations in division A of H.R. 9747. Any full-year appropriations provided in divisions A H.R. 9747 are subject to the automatic apportionment provided in section 120.41 of Circular A-11.

2. Amounts Provided. Section 101 of the CR provides such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year (FY) 2024 and under the authority and conditions provided in such Acts, for continuing projects or activities, including the costs of direct loans and loan guarantees, that are not otherwise specifically provided for in the CR, that were conducted in FY 2024, and for which appropriations, funds, or other authority were made available in:

- Divisions A-F of Public Law 118-42, except:
 - Section 447 of division E;
 - Section 259 of division A;
- Divisions A-F of Public Law 118-47, except:
 - Sections 637 and 638 of division B;
 - Section 546(e) of division C;

- The matter under the heading "Joint Items—Joint Congressional Committee on Inaugural Ceremonies of 2025" of division E; and
- Section 7075(a) of division F;
- Sections 102 through 105 of title I of division G of Public Law 118-47
- Section 7 in the matter preceding division A of Public Law 118-47

3. Automatic Apportionments. See items 1, 2, and 3 of Attachment A for instructions on calculating the rate for operations provided by the CR. See item 4 of Attachment A for instructions on calculating the pro-rata share automatically apportioned.

All automatically apportioned CR funds are apportioned as a "lump sum" using either Category A or Category B, depending on how the agency chooses to record the funding. If the pro-rata share is apportioned as Category A, reflect the amounts in the quarter in which the CR is enacted or extended. Category B funding is apportioned to a single Category B line. Under an automatic apportionment, all of the footnotes placed on the previous year apportionment remain in effect.

To request multiple Category Bs, see [section 123.4 of Circular A-11](#).

4. Programs under Section 111. These programs, as defined in [section 123.11 of Circular A-11](#), are automatically apportioned the amounts needed to maintain program levels under current law, i.e., at the FY 2025 statutory level less any applicable FY 2025 sequestration pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985. This automatic apportionment includes obligations normally due through 30 days after the end date of the CR. This automatic apportionment does not, however, apply to programs with more complex funding structures. Agencies should contact their OMB Resource Management Office (RMO) to determine if their TAFS is automatically apportioned or if an account-specific apportionment is required.

Section 111 does not apply to any associated discretionary administrative expenses (i.e., those funded through a discretionary appropriation separate from the appropriated entitlement or mandatory payment), which are automatically apportioned the pro-rata share of the rate for operations provided by section 101.

5. Credit Limitations. To calculate amounts available for credit programs, see [section 123.18 of Circular A-11](#). If the guidance in section 123.18 does not apply, please consult your RMO for further apportionment instructions.

6. Apportionments for Amounts In Excess of the Automatic Apportionment. The CR includes anomalies providing authority to accelerate apportionment or "spend faster" above the amounts automatically apportioned by this Bulletin. Such anomalies include language allowing funds to "be apportioned up to the rate for operations necessary..." or language providing similar authority that allows a TAFS to be apportioned amounts in excess of the pro-rata share calculated in item 4 of Attachment A to this Bulletin. To utilize the authority in a "spend-faster" anomaly, you must submit an account-specific apportionment. Until an account-specific apportionment is approved by OMB, the TAFS will receive the pro-rata share automatically

apportioned by this Bulletin. See [section 123.5 of Circular A-11](#) for more information on funding anomalies, specifically spend-faster anomalies.

Absent a "spend-faster" anomaly, if you believe an amount is needed for a TAFS in excess of the amount automatically apportioned by this Bulletin, you must request an exception apportionment. OMB expects to approve exception apportionment requests only in extraordinary circumstances. See [section 123.16 of Circular A-11](#) for further details on exception apportionments.

7. Extensions of the CR. Unless otherwise required by your RMO, you do not need to request a new apportionment for subsequent extensions of the CR. The additional pro-rata amount provided by the CR extension will be automatically apportioned pursuant to this Bulletin. In the case of a TAFS that receives an account-specific apportionment during the first CR period (or during a subsequent CR extension), the TAFS will be automatically apportioned the additional pro-rata share of the rate for operations under any subsequent extensions of the CR, provided that the total amount apportioned during the CR period does not exceed the total rate for operations provided to the TAFS. However, any footnotes on the account-specific apportionment continue to apply to the TAFS while subsequently operating under the automatic apportionment.

This section does not apply to account-specific apportionments for TAFS with zero funding (see item 6 of Attachment A) or to account-specific apportionments required for "spend-faster" anomalies. For TAFS with zero funding, account-specific apportionments must be submitted for each CR extension. To utilize the "spend-faster" authority for a CR extension, you must request an account-specific apportionment, but, in the interim, you will be automatically apportioned the additional pro-rata share of the rate for operations.

8. Exceptions to this Bulletin. There are some instances where the automatic apportionment provided by this Bulletin does not apply and an account-specific apportionment is necessary during the short-term CR. See item 15 of Attachment A for details and guidance on these exceptions.

A handwritten signature in black ink, reading "Shalanda D. Young". The signature is written in a cursive, flowing style.

Shalanda D. Young

Attachment(s)

Attachment A: Continuing Resolution Frequently Asked Questions

Attachment B: 2024 Enacted Discretionary Rescissions/Cancellations Recurring Under a 2025 CR

Attachment C: 2024 Enacted Reductions in Mandatory Funding Recurring Under a 2025 CR

Frequently Asked Questions

Rate for operations calculation

1. What is the rate for operations provided by section 101 of the CR?

The rate for operations should be calculated at the TAFS level. Follow these steps to calculate the FY 2025 CR rate for operations for each applicable TAFS:

- 1) Take the full-year amount enacted in the appropriations Acts specified in section 101, including obligation limitations.
- 2) Subtract any recurring account-specific rescissions specified in Section 1 of Attachment B, followed by agency-specific and then bill-wide reductions, if any, enacted in the appropriations Acts specified in section 101.
- 3) Add or subtract non-expenditure transfers mandated by the appropriations Acts referenced in section 101. See [section 123.9 of Circular A-11](#) for the definition of mandated transfers. See section 8 below for what to do in cases where there are insufficient funds in the applicable giving TAFS to make the transfer in full.

See [section 123.2 of Circular A-11](#) for examples and more information on determining the rate for operations.

2. What is the rate for operations when the CR provides an anomaly that includes a funding level other than that provided by section 101?

The rate for operations should be calculated at the TAFS level. Follow these steps to calculate the FY 2025 CR rate for operations for an anomaly for each applicable TAFS:

- 1) Take the full-year amount specified in the anomaly.
- 2) Subtract any recurring account-specific rescissions specified in Section 1 of Attachment B, followed by agency-specific and then bill-wide reductions, if any, enacted in the appropriations Acts specified in section 101.
- 3) Add or subtract non-expenditure transfers mandated by the appropriations Acts referenced in section 101. See [section 123.9 of Circular A-11](#) for the definition of mandated transfers. See section 8 below for what to do in cases where there are insufficient funds in the applicable giving TAFS to make the transfer in full.

See [section 123.5 of Circular A-11](#) for examples more information on determining the rate for operations for TAFS with enacted anomalies.

3. What is the rate for operations for accounts impacted by section 115 of the CR?

See [section 123.7 of Circular A-11](#), specifically the last paragraph, for more information on how section 115 may impact the rate for operations of a TAFS during a CR.

Accounts impacted by section 115 are those listed with asterisks in section 1 of Attachment B. The automatic apportionment applies section 115 by reducing the rate for operations of the TAFS specified in Attachment B. These TAFS should calculate their rate for operations by following the steps specified in item 1 above (or item 2 if applicable).

If the agency and RMO would like to effectuate the recurring rescission or reduction in a different TAFS than how it is automatically apportioned by this Bulletin, then an account-specific apportionment is required.

Note that you may not obligate funds under a short-term CR if such obligation would impinge on the final funding prerogatives of the Congress. Agencies should be cognizant of any rescissions or cancellations included in the House- or Senate-reported FY 2024 appropriations bills as they obligate funds under the short-term CR.

Amounts apportioned during the CR

4. What is the automatic apportionment for amounts provided by section 101 and anomalies?

The amount automatically apportioned (whole dollars) through the period ending December 20, 2024, and any CR extensions of that period, is calculated by multiplying the **rate for operations provided by the CR** (see item numbers 1, 2, and 3 of this Attachment) by the **percentage of the year** covered by the CR, rounded to the nearest hundredth. For the CR, use $81 \text{ days} / 365 \text{ days} = 22.19 \text{ percent}$. The result of this formula is the pro-rata share of the rate for operations apportioned during the CR.

If the CR is extended, OMB will typically not reissue an update to this Bulletin. Instead, this Bulletin automatically apportions the additional pro-rata amount for the number of days of the extension and adds that amount to the amount previously apportioned by this Bulletin. For instance, if the CR is extended for two weeks, the additional amount automatically apportioned by this Bulletin is an additional $14 / 365$, or 3.84 percent, of the rate for operations.

If a full-year appropriations Act is enacted prior to the expiration date in section 106 of the CR, the amounts automatically apportioned by this Bulletin will be unaffected. See [section 120.41 of Circular A-11](#) for more information.

5. How will OMB apportion section 112 of the CR regarding civilian personnel compensation and benefits?

Section 112 provides limited authority to mitigate furloughs under the short-term CR. It does not provide additional total BA for the fiscal year; rather, it allows OMB to apportion the BA at a level above the pro-rata share to avoid furloughs. OMB expects that there will be very few, if any, apportionments pursuant to this authority. Before requesting an apportionment from OMB pursuant to section 112, you must receive pre-approval from your RMO. In addition to any other standard justification materials, OMB will require written documentation that the agency has satisfied the following pre-condition from section 112 of the CR: *"except that such authority provided under this section shall not be used until after the department or agency has taken all necessary actions to reduce or defer non-personnel-related administrative expenses."*

6. What if an entire TAFS or a program, project or activity (PPA) within a TAFS is zero-funded in House- or Senate-reported FY 2025 bill?

If either the House or Senate has reported out of committee or passed an applicable appropriations bill that provides no funding for an entire TAFS at the time the CR is enacted, that TAFS is automatically apportioned zero, even if that TAFS receives a rate for operations under section 101. An agency must submit an account-specific apportionment request to OMB if the agency wants funds apportioned for that TAFS during the period of the CR, including any extensions of the CR. See [section 123.13 of Circular A-11](#) for additional details.

By contrast, if only a PPA within a TAFS is zero-funded by such a bill, the TAFS still receives the automatic apportionment, and the agency, at its discretion, may fund the PPA from within the TAFS total during the period of the CR consistent with [section 123.12 of Circular A-11](#).

7. In section 111, what are “appropriated entitlements and other mandatory payments and activities under the Food and Nutrition Act of 2008”?

These programs are limited to the accounts identified in the joint explanatory statement of managers accompanying the conference report on the Balanced Budget Act of 1997 ([House Report 105-217](#)), or accounts with legislatively-enacted directed scoring making otherwise discretionary appropriations mandatory. See [section 123.11 of Circular A-11](#) for more information on how these programs are impacted by the CR.

Transfers

8. Do I have to execute the mandated transfers that are factored into my rate for operations during the period covered by the short-term CR? What about permissive transfers?

Transfers mandated by the appropriations Acts referenced in section 101 are factored into the rate for operations of both the giving and receiving TAFS (see items 1 and 2 of this Attachment). If the giving TAFS is mandatory (as listed in section 1 of Attachment C), the transfer amount is precluded from obligation in the TAFS specified while the CR is in effect. Therefore, you do not have to execute the non-expenditure transfer, report transfers in GTAS, or reflect these transfers separately in account-specific apportionments, except as a preclusion for items listed in Attachment C.

The same concept applies if the giving TAFS is discretionary but does not receive a rate for operations under the CR. For these discretionary TAFS, the transfer amount must be precluded from obligation on an account-specific apportionment. If the giving TAFS has a zero balance, or a balance lower than what is referenced in the appropriations Act referenced in section 101, then the amount factored into the rate for operations in the receiving TAFS is reduced accordingly.

Permissive transfers, however, are not factored into the rate for operations and may be executed via a non-expenditure transfer during the period of the CR. In order to execute permissive transfers from amounts provided by section 101, both the giving and receiving accounts require an account-specific apportionment from OMB. In such case, the amount that may be transferred is limited to the amount that would be automatically apportioned to the giving account (as calculated by item 4 of this Attachment) unless the giving account otherwise qualifies for an exception apportionment or received a “spend-faster” anomaly.

If you are executing general transfer authority that has a percentage limit on the amount that can be given or received (e.g., not more than five percent may be transferred or not more than ten percent may be received), that percentage limitation is calculated against the rate for operations as calculated in items 1, 2, or 3 of this Attachment. However, as stated above, the actual amounts that may be transferred are limited to the pro-rata amount apportioned to the giving account.

See [section 123.9 of Circular A-11](#) for more information on transfer authority during a CR.

9. How are allocation transfers apportioned under the CR?

For transfer allocation accounts, only those accounts that have their apportionments processed by the parent agency in the preceding fiscal year or as an initial FY 2025 apportionment are automatically apportioned; however, the parent agency still needs to process the allocation transfer to the child agency from the amounts automatically apportioned via a non-expenditure transfer. See [Circular A-11 Exhibit 120P](#) for a sample parent/child apportionment.

If the child agency is apportioned separately, then the child and the parent must receive an account-specific apportionment from OMB and execute the non-expenditure transfer at the Department of the Treasury. See [Circular A-11 Exhibit 120Q](#) for a sample child only apportionment. Consult your RMO for more information.

Recurring rescissions and reductions

10. How are TAFS listed in section 2 of Attachment B and section 1 of Attachment C impacted by the Bulletin?

TAFSs listed in section 2 of Attachment B and section 1 of Attachment C are those that do not have a rate for operations but are impacted by terms and conditions of the FY 2025 CR. Per section 1 of the Bulletin, these TAFSs are automatically apportioned by the Bulletin to preclude

from obligation the recurring level of rescissions and/or reductions identified in the “2025 CR Amount” column of the Attachments.

There are cases where the enacted FY 2024 rescission or reduction language can apply to both carryover balances available as of October 1, 2024 and new FY 2025 resources such as estimated recoveries, FY 2025 fee collections, and/or an FY 2025 appropriation of receipts. For these TAFSS, only the amount of carryover balances available as of October 1, 2024 is precluded from obligation by the OMB CR Bulletin. If an agency needs to apply the preclusion to new FY 2025 resources in order to fully effectuate the level included in the “2025 CR Amount” column of the Attachments, the agency must submit an account-specific apportionment to OMB as soon as possible. If the recurring amount included on Attachments B and C is incorrect or out of date, an account-specific reapportionment is required.

11. Do I have to execute the recurring discretionary rescissions or cancellations or reductions in mandatory funding identified in Attachments B and C during the period covered by the short-term CR?

No. Discretionary rescissions or cancellations and reductions in mandatory funding that were included in the FY 2024 appropriations Acts specified in section 101 continue under the CR. However, in order to ensure no impingement on the final funding prerogatives of the Congress, recurring rescissions or cancellations are not returned to the Department of the Treasury and no negative warrant is issued while the CR is in effect. Likewise, as discussed in item 8 of this Attachment, mandated transfers of mandatory funding are not executed during the CR.

Instead, recurring discretionary rescissions or cancellations listed in section 1 of Attachment B are factored into that TAFS’s rate for operations as described in items 1, 2 and 3 of this Attachment. Recurring rescissions listed in Section 2 of Attachment B and reductions listed in Section 1 of Attachment C are automatically apportioned as described in item 10 above.

Changes in mandatory programs (CHIMPs) that continue as terms and conditions under section 101 but are not reductions in funding (e.g., appropriations for or mandated transfers to mandatory programs) are not listed in Attachment C. However, consistent with section 101, such CHIMPs factor into the rate for operations as calculated under items 1 and 2 of this Attachment and are automatically apportioned as calculated under item 4 of this Attachment.

12. What if the amount of recurring rescission, cancellation, or reduction on Attachments B or C is incorrect or out of date?

For rescissions, cancellations, or reductions in mandatory funding, the amounts automatically apportioned by this Bulletin are calculated using the amounts on Attachments B and C. However, section 101 of the CR carries forward the legislative language of the FY 2024 appropriations Acts, and, for applicable items, section 115 specifies that the recurring rescission be calculated using the unobligated carryover balances on October 1, 2024. If the amounts listed on Attachments B or C do not accurately reflect the FY 2024 legislation or section 115, then that TAFS may require an account-specific apportionment with the corrected reduction amount.

Resources not provided by the CR

13. How is budget authority (BA) that is provided in legislation other than the CR effected by the CR?

A CR continues the prior-year appropriations Acts specified in section 101. Therefore, except as described in items 10 and 11 of this Attachment regarding balances of prior-year BA, it does not affect BA that is provided in legislation other than the CR. Examples of such BA could include (but are not limited to) advance appropriations, mandatory appropriations provided in substantive or authorizing legislation, public enterprise and other revolving funds, reimbursements, or mandatory or discretionary balances of prior-year BA. For TAFS with a mix of BA provided by other legislation and by the CR, the amount provided by the CR should be calculated by looking only at BA provided for FY 2024 in the legislation referenced in section 101. All other BA in the TAFS is unaffected by the CR and must be apportioned separately from this Bulletin.

14. Can I reapportion resources that are not provided by the CR in a TAFS that is under the automatic apportionment pursuant to this Bulletin?

Yes, but see [section 123.17 of Circular A-11](#), specifically the last paragraph, for further guidance.

Account-specific apportionments

15. When does this Bulletin not apply and an account-specific apportionment during the CR is necessary?

The matrix below provides some examples of when account-specific apportionments are necessary because the TAFS does not receive an automatic apportionment provided by this Bulletin. If your situation is not mentioned here and there are questions as to whether this Bulletin applies, please contact your RMO.

If the TAFS...	Then...
Has an enacted spend-faster anomaly in the CR	Only the pro-rata share is automatically apportioned. See section 6 of the OMB CR Bulletin and section 123.5 of Circular A-11 . Submit an account-specific apportionment to OMB with a "B" footnote citing the general provision of the anomaly.

If the TAFS...	Then...
Is zero-funded in the applicable House- and/or Senate-reported or passed bills	<p>This Bulletin automatically apportions zero. Submit an account-specific apportionment request to OMB with justification of the need. See section 123.13 of Circular A-11.</p> <p>Note that for any subsequent extension(s) of the CR you must submit another account-specific apportionment request. The extensions are not automatically apportioned.</p>
Has permissive authority (e.g., "up to", "not more than" or "not to exceed") to move funding between TAFSs	<p>Only the giving TAFS receives an automatic apportionment under the OMB CR Bulletin. From within the automatically-apportioned amounts, you may choose to execute a non-expenditure transfer to the receiving TAFS, but you must request account-specific apportionments for both the giving and receiving TAFS. See section 123.9 of Circular A-11 for more information.</p>
Has authority requiring that a minimum amount (a.k.a. "floor") be transferred between TAFSs (e.g., "of which not less than")	<p>Use the minimum amount for purposes of calculating the rate for operations. Treat any transfers above the "floor" as permissive transfers (described above). See section 123.9 of Circular A-11 for more information.</p>
Has general transfer authority (e.g., "may transfer")	<p>From within the automatically-apportioned to the giving TAFS, you may choose to execute a non-expenditure transfer to the receiving TAFS, but you must request account-specific apportionments for both the giving and receiving TAFS. See section 123.9 of Circular A-11 for more information.</p>
Has authority to collect and spend funds as a term and condition of the CR and the authority is not under the rate of operations formula	<p>This Bulletin does not automatically apportion this authority. Submit an account-specific apportionment to OMB. See section 123.10 of Circular A-11 for more information.</p>
Is a child TAFS apportioned separately from the parent TAFS (see Exhibit 120Q in Circular A-11) in the previous fiscal year and requires an	<p>Submit an account-specific apportionment for both the parent and child TAFSs. A non-expenditure transfer must be executed in order to allocate the apportioned funds to the child TAFS.</p>

If the TAFS...	Then...
allocation from the parent TAFS during the period of the CR*	
<p>Has an asterisked recurring rescission in section 1 of Attachment B, but:</p> <ol style="list-style-type: none"> 1) the agency and OMB have decided to effectuate the recurring rescission in a different current applicable TAFS; or 2) the agency and OMB choose not to utilize the authority in section 115 	<p>Submit an account-specific apportionment for the TAFS specified in Attachment B or a different current applicable TAFS to preclude from obligation resources related to the recurring rescission, unless otherwise directed by OMB.</p>
<p>Has a recurring rescission or reduction in section 2 of Attachment B or section 1 in Attachment C and the rescission or reduction cannot be fully effectuated by precluding carryover balances available as of October 1, 2024</p>	<p>Submit an account-specific apportionment to show carryover balances and new FY 2024 resources precluded from obligation to reflect the full rescission or reduction amount in the “2025 CR Amount” column of Attachment A or B.</p>
<p>Has an incorrect or outdated recurring amount in Attachments B or C</p>	<p>Submit an account-specific apportionment with the corrected reduction amount.</p>
<p>Is discretionary, does not have a rate for operations, and has mandated transfer authority to another TAFS</p>	<p>Submit an account-specific apportionment for the discretionary giving account to preclude resources from obligation. Do not execute the non-expenditure transfer. See section 123.9 of Circular A-11 for more information.</p>
<p>Needs to be apportioned less than the pro-rata share</p>	<p>After receiving approval from OMB, submit an account-specific apportionment. See section 123.3 of Circular A-11 for more information.</p>

If the TAFS...	Then...
Has been approved by OMB to obligate against multiple Category B lines during the CR	Submit an account-specific apportionment. See section 123.4 of Circular A-11 for more information.

*If the child TAFS was apportioned with the parent TAFS the previous year (see [Exhibit 120P in Circular A-11](#)) and requires an allocation from the parent TAFS during the CR period, no reapportionment is necessary but a non-expenditure transfer must be executed in order to allocate the apportioned funds to the child TAFS.

Post-CR apportionment

16. If my TAFS received an account-specific apportionment or an exception apportionment under the CR, what amounts are available to my TAFS once the full-year appropriation is enacted and until OMB approves my first apportionment for the fiscal year?

In addition to the amounts automatically apportioned by [section 120.41 of Circular A-11](#), and unless the full-year enacted appropriation is much lower than the CR's rate for operations, all unobligated balances of apportioned CR resources will remain available. Contact your RMO for further guidance for cases where a full-year appropriation is much lower than the CR's rate for operations.

17. What happens to the unobligated balances of CR resources if the CR is followed by a lapse in appropriations?

See [section 123.23 of Circular A-11](#).

Attachment B: 2024 Enacted Discretionary Rescissions/Cancellations Recurring Under a 2025 CR

(Budget Authority in dollars; excludes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:**2024 Enacted**
Amount**2025 CR****TAFS****Amount****SECTION 1. - Rescissions Applied to New Budget Authority****Asterisked rescissions are effectuated against the rate for operations in the current applicable TAFs listed on this table pursuant to section 115 of the CR.***Agriculture and Rural Development (division B of Public Law 118-42)****Department of Agriculture:**

*Distance Learning, Telemedicine, and Broadband Program.....	-55,891,000	012-X-1232	-49,201,000
*Rural Housing Voucher Account.....	-35,000,000	012-X-2002	-5,000,000
*Rural Cooperative Development Grants.....	-7,000,000	012-X-1900	-500,000
*Rural Housing Assistance Grants.....	-28,000,000	012-X-1953	-800,000
*Nutrition Programs Administration.....	-8,000,000	012-25-3508	-473,901
*Conservation Operations.....	-30,000,000	012-25/26-1000	-30,000,000
*Research and Education Activities.....	-37,000,000	012-25-1500	-37,000,000

Commerce, Justice, Science (division C of Public Law 118-42)**Department of Commerce:**

Economic Development Assistance Programs.....	-35,000,000	013-X-2050	-35,000,000
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Department of Justice:

*Salaries and Expenses (Federal Bureau of Investigation) ¹	-92,700,000	015-25-0200	-92,700,000
*Buildings and Facilities (Federal Prison System).....	-19,000,000	015-X-1003	-19,000,000
*Violence Against Women Prevention and Prosecution Programs.....	-5,000,000	015-X-0409	-5,000,000
*Research, Evaluation, and Statistics.....	-552,000	015-X-0401	-552,000
*State and Local Law Enforcement Assistance.....	-113,134,629	015-X-0404	-113,134,629
*Juvenile Justice Programs.....	-6,313,371	015-X-0405	-6,313,371
*Community Oriented Policing Services.....	-15,000,000	015-X-0406	-15,000,000

Defense (division A of Public Law 118-47)**Department of Defense:**

*Shipbuilding and Conversion, Navy.....	-485,600,000	017-25/29-1611	-436,316,000
*Aircraft Procurement, Army.....	-3,372,000	021-25/27-2031	-3,372,000
*Missile Procurement, Army.....	-2,713,000	021-25/27-2032	-2,713,000
*Procurement of Weapons and Tracked Combat Vehicles, Army.....	-10,372,000	021-25/27-2033	-10,372,000
*Other Procurement, Army.....	-63,028,000	021-25/27-2035	-63,028,000
*Procurement of Ammunition, Army.....	-3,223,000	021-25/27-2034	-3,223,000
*Aircraft Procurement, Navy.....	-319,745,000	017-25/27-1506	-319,745,000
*Weapons Procurement, Navy.....	-50,000,000	017-25/27-1507	-50,000,000
*Procurement of Ammunition, Navy and Marine Corps.....	-2,262,000	017-25/27-1508	-2,262,000
*Other Procurement, Navy.....	-89,101,000	017-25/27-1810	-89,101,000
*Procurement, Marine Corps.....	-158,550,000	017-25/27-1109	-158,550,000
*Aircraft Procurement, Air Force.....	-282,762,000	057-25/27-3010	-103,269,000
*Other Procurement, Air Force.....	-37,100,000	057-25/27-3080	-37,100,000
*Procurement, Space Force.....	-80,487,000	057-25/27-3022	-80,487,000
*Procurement, Defense-Wide.....	-34,326,000	097-25/27-0300	-34,326,000

Energy and Water Development (division D of Public Law 118-42)**Corps of Engineers--Civil Works:**

*Investigations.....	-11,413,000	096-X-3121	-11,413,000
*Construction.....	-9,678,000	096-X-3122	-9,678,000
*Mississippi River and Tributaries.....	-1,110,000	096-X-3112	-1,110,000
*Operation and Maintenance.....	-30,000	096-X-3123	-30,000

Attachment B: 2024 Enacted Discretionary Rescissions/Cancellations Recurring Under a 2025 CR

(Budget Authority in dollars; excludes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:

Rescissions/Cancellations by Appropriations Bill:	2024 Enacted	2025 CR	
	Amount	TAFS	Amount
<u>Financial Services and General Government (division B of Public Law 118-47)</u>			
District of Columbia:			
*Federal Payment for Defender Services in District of Columbia Courts.....	-25,000,000	095-X-1736	-25,000,000
<u>Homeland Security (division C of Public Law 118-47)</u>			
Department of Homeland Security:			
Procurement, Construction, and Improvements (Coast Guard).....	-150,000,000	070-25/29-0613	-150,000,000
*Procurement, Construction, and Improvements (Cybersecurity and Infrastructure Security Agy.)	-3,500,000	070-25/27-0412	-3,500,000
*Operations and Support (U.S. Citizenship and Immigration Services).....	-40,000	070-25-0300	-39,618
*Procurement, Construction, and Improvements (Countering Weapons of Mass Destruction Ofc.)	-19,700,000	070-25/27-0862	-19,700,000
*Research and Development (Countering Weapons of Mass Destruction Office).....	-11,219,478	070-25/27-0860	-11,219,478
<u>Interior and Environment (division E of Public Law 118-42)</u>			
Environmental Protection Agency:			
*State and Tribal Assistance Grants.....	-1,500,000	068-X-0103	-98,898
<u>Military Construction and Veterans Affairs (division A of Public Law 118-42)</u>			
Department of Veterans Affairs:			
*Board of Veterans Appeals.....	-15,000,000	036-25-1122	-15,000,000
*Construction, Major Projects.....	-80,218,560	036-X-0110	-80,218,560
<u>State and Foreign Operations (division F of Public Law 118-47)</u>			
Department of State and Other International Programs:			
*Embassy Security, Construction, and Maintenance.....	-224,000,000	019-X-0535	-224,000,000
*International Narcotics Control and Law Enforcement.....	-50,000,000	019-25/26-1022	-50,000,000
*Economic Support Fund.....	-152,496,000	072-25/26-1037	-152,496,000
<u>Transportation and Housing and Urban Development (division F of Public Law 118-42)</u>			
Department of Housing and Urban Development:			
*Public Housing Fund.....	-20,000,000	086-25/28-0481	-20,000,000

SECTION 2. - Rescissions of Other Balances**Agriculture and Rural Development (division B of Public Law 118-42)****Department of Agriculture:**

Working Capital Fund.....	-78,000,000	012-X-4609	-78,000,000
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Commerce, Justice, Science (division C of Public Law 118-42)**Department of Commerce:**

Census Working Capital Fund.....	-10,000,000	013-X-4512	-10,000,000
Working Capital Fund (National Institute of Standards and Technology).....	-10,000,000	013-X-4650	-10,000,000
Nonrecurring Expenses Fund.....	-12,440,000,000	013-X-0133	-9,560,000,000
Working Capital Fund (Departmental Management).....	-10,000,000	013-X-4511	-7,000,000

Department of Justice:

Salaries and Expenses (Federal Bureau of Investigation) ¹	-275,000,000	015-X-0200	-275,000,000
Working Capital Fund.....	-131,572,000	015-X-4526	-131,572,000

Attachment B: 2024 Enacted Discretionary Rescissions/Cancellations Recurring Under a 2025 CR

(Budget Authority in dollars; excludes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:

	2024 Enacted	2025 CR	
	Amount	TAFS	Amount
<u>Homeland Security (division C of Public Law 118-47)</u>			
Department of Homeland Security:			
Procurement, Construction, and Improvements (Customs and Border Protection).....	-1,473,000	070-X-0532	-1,473,000
Operations and Support (United States Secret Service).....	-2,400,000	070-X-0400	-2,400,000
Procurement, Construction, and Improvements (United States Secret Service).....	-4,000,000	070-23/25-0401	-4,000,000
Operations and Support (Science and Technology Directorate).....	-900,000	070-X-0800	-210,338
Office of the Chief Information Officer and Operations.....	-4,100,000	070-X-0113	-1,200,000
Border Security Fencing, Infrastructure, and Technology.....	-1,842,000	070-X-0533	-1,842,000
Air and Marine Interdiction, Operations, Maintenance, and Procurement.....	-450,000	070-X-0544	-450,000
Department of Homeland Security Nonrecurring Expenses Fund.....	-699,662	070-X-1914	-699,662
Department of Health and Human Services:			
Nonrecurring Expenses Fund.....	-87,900,000	075-X-0125	-87,900,000
Department of Housing and Urban Development:			
Community Development Fund.....	-1,000,000	086-24/27-0162	-20,000
Department of Justice:			
Working Capital Fund.....	-75,000,000	015-X-4526	-75,000,000
<u>Interior and Environment (division E of Public Law 118-42)</u>			
Department of the Interior:			
Construction (National Park Service).....	-27,500,000	014-X-1039	-25,650,000
Land Acquisition and State Assistance.....	-89,000,000	014-X-5035	-22,700,000
Land Acquisition (Bureau of Land Management).....	-5,000,000	014-X-5033	-5,000,000
<u>Labor, HHS, and Education (division D of Public Law 118-47)</u>			
Department of Health and Human Services:			
Nonrecurring Expenses Fund.....	-1,250,000,000	075-X-0125	-1,250,000,000
Department of Education:			
Department of Education Nonrecurring Expenses Fund.....	-25,000,000	091-X-0249	-25,000,000
Corporation for National and Community Service:			
National Service Trust.....	-243,000,000	485-X-8267	-243,000,000
<u>Military Construction and Veterans Affairs (division A of Public Law 118-42)</u>			
Department of Veterans Affairs:			
Medical Services.....	-3,034,205,000	036-24/25-0160	-240,378,379
Medical Community Care.....	-2,657,977,000	036-24/25-0140	-719,768,290
Medical Support and Compliance.....	-1,550,000,000	036-24/25-0152	-197,785,584
General Operating Expenses, Veterans Benefits Administration.....	-30,000,000	036-24/25-0151	-30,000,000
General Administration.....	-5,000,000	036-24/25-0142	-5,000,000
Information Technology Systems.....	-15,000,000	036-24/25-0167	-15,000,000
Veterans Electronic Health Care Record.....	-460,005,000	036-23/25-1123	-50,000,000
<u>State and Foreign Operations (division F of Public Law 118-47)</u>			
Department of Health and Human Services:			
Nonrecurring Expenses Fund.....	-50,000,000	075-X-0125	-50,000,000
Department of State and Other International Programs:			
Consular and Border Security Programs.....	-902,340,000	019-X-5713	-902,340,000
Export-Import Bank of the United States:			
Program Account.....	-114,130,000	083-X-0100	-421
<u>Transportation and Housing and Urban Development (division F of Public Law 118-42)</u>			
Department of Transportation:			
Surface Transportation Priorities.....	-48,346,377	069-X-0538	-636,361
Highway Demonstration Projects.....	-149,083	069-X-0598	-960
Transit Research.....	-977,955	069-X-1137	-977,955
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service.....	-53,118,097	069-X-0719	-9,911
Maritime Security Program.....	-17,000,000	069-X-1711	-17,000,000
Tanker Security Program.....	-21,000,000	069-X-1718	-21,000,000
Ship Disposal.....	-3,664,000	069-X-1768	-3,664,000

Attachment B: 2024 Enacted Discretionary Rescissions/Cancellations Recurring Under a 2025 CR

(Budget Authority in dollars; excludes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:

	2024 Enacted	2025 CR	
	Amount	TAFS	Amount
SECTION 3. Non-Recurring Rescissions			
<u>Agriculture and Rural Development (division B of Public Law 118-42)</u>			
Department of Agriculture:			
Watershed and Flood Prevention Operations.....	-2,743,908	012-X-1072	---
Salaries and Expenses (Animal and Plant Health Inspection Service).....	-5,000,000	012-X-1600	---
<u>Commerce, Justice, Science (division C of Public Law 118-42)</u>			
Executive Office of the President:			
Salaries and Expenses (U.S. Trade Representative) ²	-17,000,000	N/A - expired	---
Trade Enforcement Trust Fund ²	-7,000,000	N/A - expired	---
<u>Defense (division A of Public Law 118-47)</u>			
Department of Defense:			
Cooperative Threat Reduction Account.....	-75,000,000	N/A - expired	---
Procurement of Weapons and Tracked Combat Vehicles, Army.....	-1,900,000	N/A - expired	---
Other Procurement, Army.....	-54,681,000	N/A - expired	---
Aircraft Procurement, Navy.....	-1,428,000	N/A - expired	---
Procurement of Ammunition, Navy and Marine Corps.....	-1,012,000	N/A - expired	---
Procurement, Marine Corps.....	-7,100,000	N/A - expired	---
Aircraft Procurement, Air Force.....	-83,261,000	N/A - expired	---
Procurement, Defense-Wide.....	-204,000	N/A - expired	---
Operation and Maintenance, Defense-wide.....	-85,000,000	N/A - expired	---
Counter-ISIS Train and Equip Fund.....	-50,000,000	N/A - expired	---
Research, Development, Test and Evaluation, Army.....	-29,850,000	N/A - expired	---
Research, Development, Test and Evaluation, Navy.....	-136,705,000	N/A - expired	---
Research, Development, Test, and Evaluation, Air Force.....	-112,324,000	N/A - expired	---
Research, Development, Test, and Evaluation, Space Force.....	-96,878,000	N/A - expired	---
Research, Development, Test and Evaluation, Defense-Wide.....	-237,538,000	N/A - expired	---
<u>Homeland Security (division C of Public Law 118-47)</u>			
Department of Homeland Security:			
Operations and Support (Offices of the Secretary and Executive Management).....	-800,000	N/A - expired	---
Operations and Support (U.S. Immigration and Customs Enforcement).....	-3,000,000	N/A - expired	---
Operations and Support (U.S. Immigration and Customs Enforcement).....	-782,419	070-X-0540	---
Procurement, Construction, and Improvements (Coast Guard).....	-685,000	070-X-0613	---
Research and Development (Cybersecurity and Infrastructure Security Agency).....	-2,000,000	N/A - expired	---
National Pre-disaster Mitigation Fund.....	-5,821,000	070-X-0716	---
Procurement, Construction, and Improvements (Federal Law Enforcement Training Centers).....	-46,968	N/A - expired	---
Research and Development (Countering Weapons of Mass Destruction Office).....	-2,000,000	N/A - expired	---
Procurement, Construction, and Improvements (Countering Weapons of Mass Destruction Ofc.)..	-2,900,000	N/A - expired	---
Operations and Support (Offices of the Secretary and Executive Management).....	-1,025,240	N/A - expired	---
Operations and Support (Management Directorate).....	-982,350	N/A - expired	---
Operations and Support (Intelligence, Analysis, and Operations Coordination).....	-757,750	N/A - expired	---
Operations and Support (Office of the Inspector General).....	-102,031	N/A - expired	---
Operations and Support (Customs and Border Protection).....	-6,952,560	N/A - expired	---
Operations and Support (U.S. Immigration and Customs Enforcement).....	-7,661,620	N/A - expired	---
Operations and Support (Coast Guard).....	-31,022,129	N/A - expired	---
Operations and Support (U.S. Secret Service).....	-364,550	N/A - expired	---
Operations and Support (Cybersecurity and Infrastructure Security Agency).....	-1,407,050	N/A - expired	---
Operations and Support (Federal Emergency Management Agency).....	-2,454,920	N/A - expired	---
Operations and Support (U.S. Citizenship and Immigration Service).....	-3,146,930	N/A - expired	---
Operations and Support (Federal Law Enforcement Training Center).....	-102,031	N/A - expired	---
Operations and Support (Science and Technology Directorate).....	-51,440	N/A - expired	---
Operations and Support (Countering Weapons of Mass Destruction Office).....	-73,440	N/A - expired	---
Automation Modernization (U.S. Immigration and Customs Enforcement).....	-10,471	070-X-0543	---

Attachment B: 2024 Enacted Discretionary Rescissions/Cancellations Recurring Under a 2025 CR

(Budget Authority in dollars; excludes rescissions/cancellations of mandatory funding)

Rescissions/Cancellations by Appropriations Bill:

	2024 Enacted	2025 CR	
	Amount	TAFS	Amount
<u>Interior and Environment (division E of Public Law 118-42)</u>			
Department of Health and Human Services:			
Indian Health Services.....	-90,000,000	075-X-0390	---
<u>Labor, HHS, and Education (division D of Public Law 118-47)</u>			
Department of Labor:			
Training and Employment Services.....	-75,000,000	N/A - expired	---
Department of Health and Human Services:			
Children and Families Services Programs.....	-70,000,000	N/A - expired	---
<u>Military Construction and Veterans Affairs (division A of Public Law 118-42)</u>			
Department of Veterans Affairs:			
Construction, Major Projects.....	-22,800,000	N/A - expired	---
<u>Transportation and Housing and Urban Development (division F of Public Law 118-42)</u>			
Department of Transportation:			
Railroad Rehabilitation and Improvement Financing Program.....	-8,948,237	069-X-0750	---
National Infrastructure Investments.....	-702,836,599	N/A - expired	---
Facilities and Equipment.....	-1,593,407	069-X-8107	---
Delta Regional Transportation Development Program.....	-1,839,129	069-X-0551	---
Appalachian Development Highway System.....	-11,064,580	069-X-0640	---
Highway Beautification.....	-9,264	069-X-0540	---
State Infrastructure Banks.....	-1,375,400	069-X-0549	---
Railroad-Highway Crossings Demonstration Projects.....	-90,435	069-X-0557	---
Interstate Transfer Grants-Highway.....	-5,211,249	069-X-0560	---
Kentucky Bridge Demo Project.....	-133,231	069-X-0572	---
Highway Demonstration Project-Preliminary Engineering.....	-2,888	069-X-0583	---
Miscellaneous Highway Projects.....	-68,438	069-X-0641	---
Northeast Corridor Improvement Program.....	-126,348	069-X-0123	---
Railroad Safety Grants.....	-81,248	069-X-0702	---
Next Generation High-Speed Rail.....	-95	069-X-0722	---
Grants to the National Railroad Passenger Corporation.....	-678	069-X-0704	---
Department of Housing and Urban Development:			
Housing Certificate Fund.....	-62,169	086-X-0319	---
Lead Hazard Reduction.....	-65,000,000	N/A - expired	---
Rent Supplemental Program.....	-2,031,147	086-X-0129	---
Rental Housing Assistance.....	-90,126,749	086-X-0148	---
Drug Elimination Grants for Low-Income Housing.....	-240,331	086-X-0197	---
Brownsfields Redevelopment.....	-114,718	086-X-0314	---
Empowerment Zones/Enterprise Communities/Renewal Communities.....	-154,173	086-X-0315	---
Rural Housing and Economic Development.....	-1,759,331	086-X-0324	---
Transformation Initiative.....	-335,090	086-X-0402	---
Other Assisted Housing Programs (Higher Education).....	-13,393,050	086-X-4058	---
Gifts and Bequests.....	[^]	086-X-8093	---
Self-Help and Assisted Homeownership Opportunity Program.....	-5,445,980	086-23/25-0176	---

[^] Indicates and amount less than fifty cents.

¹ Enacted 2024 rescission is split between Section 1 and Section 2 of this table.

² Rescission/cancellation is from funds designated as an emergency requirement pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985 or a concurrent resolution on the budget.

Attachment C: 2024 Enacted Reductions in Mandatory Funding Recurring Under a 2025 CR

(Budget Authority in dollars)

By Appropriations Bill:

Agency and Account Name	2024 Enacted	2025 CR	
	Amount	TAFS	Amount
SECTION 1. - Recurring Reductions			
<u>Agriculture and Rural Development (division B of Public Law 118-42)</u>			
Department of Agriculture:			
Funds for Strengthening Markets, Income, and Supply (section 32).....	---	012-X-5209	-48,902,000
Farm Security and Rural Investment Programs.....	-60,228,000	012-X-1004	-60,228,000
<u>Commerce, Justice, Science (division C of Public Law 118-42)</u>			
Department of Commerce:			
Promote and Develop Fishery Products and Research Pertaining to American Fisheries.....	-369,522,000	013-X-5139	-347,000,000
Department of Justice:			
Assets Forfeiture Fund.....	-500,000,000	015-X-5042	-500,000,000
Crime Victims Fund.....	-2,264,511,817	015-X-5041	-2,263,796,817
Department of Homeland Security:			
Immigration Examinations Fee.....	-4,000,000	070-X-5088	-4,000,000
<u>Energy and Water Development (division D of Public Law 118-42)</u>			
Department of Energy:			
Title 17 Innovative Technology Loan Guarantee Program.....	-17,200,000	089-22/26-0208	-17,200,000
Office of Clean Energy Demonstrations.....	-11,624,000	089-22/26-2297	-11,624,000
Tribal Energy Loan Guarantee Program.....	-150,000	089-22/28-0350	-150,000
Advanced Technology Vehicles Manufacturing Loan Program Account.....	-6,000,000	089-22/28-0322	-6,000,000
Electricity.....	-1,520,000	089-22/29-0318	-1,520,000
Electricity.....	-4,000,000	089-22/30-0318	-4,000,000
Electricity.....	-200,000	089-22/31-0318	-200,000
Energy Efficiency and Renewable Energy.....	-12,600,000	089-22/31-0321	-12,600,000
<u>Financial Services and General Government (division B of Public Law 118-47)</u>			
Department of the Treasury:			
Treasury Forfeiture Fund.....	-387,500,000	020-X-5697	-387,500,000
Enforcement.....	-10,200,000,000	020-22/31-0913	-10,200,000,000
Federal Communications Commission:			
Emergency Connectivity Fund for Educational Connections and Devices.....	-1,768,000,000	356-21/30-1913	-400,000,000
Federal Deposit Insurance Corporation:			
Deposit Insurance Fund.....	-47,500,000	051-X-4596	-47,500,000
United States Postal Service:			
Postal Service Fund.....	-268,290,000	018-X-4020	-268,290,000
<u>Homeland Security (division C of Public Law 118-47)</u>			
Department of the Treasury:			
Emergency Capital Investment Fund.....	-30,000,000	020-X-0161	-30,000,000
Department of Health and Human Services:			
Public Health and Social Services Emergency Fund.....	-239,000,000	075-X-0140	-36,364,996
<u>Interior and Environment (division E of Public Law 118-42)</u>			
Department of Agriculture:			
Forest Service Permanent Appropriations.....	-20,170,696	012-X-5203	-20,000,000
<u>Labor, HHS, and Education (division D of Public Law 118-47)</u>			
Department of Labor:			
Training and Employment Services, H-1B Funded.....	-206,000,000	016-X-5152	-189,336,045
Department of Health and Human Services:			
Prevention and Public Health Fund.....	-1,225,900,000	075-X-0116	-1,225,900,000
Child Enrollment Contingency Fund.....	-14,224,000,000	075-X-5551	-14,224,000,000
Public Health and Social Services Emergency Fund.....	-4,309,000,000	075-X-0140	-655,635,004
Department of the Treasury:			
Enforcement.....	-10,000,000,000	020-22/31-0913	-10,000,000,000
<u>State and Foreign Operations (division F of Public Law 118-47)</u>			
Department of the Treasury:			
Treasury Forfeiture Fund.....	-260,000,000	020-X-5697	-260,000,000
Emergency Capital Investment Fund.....	-50,000,000	020-X-0161	-50,000,000

Attachment C: 2024 Enacted Reductions in Mandatory Funding Recurring Under a 2025 CR

(Budget Authority in dollars)

By Appropriations Bill:

<u>Agency and Account Name</u>	<u>2024 Enacted</u>	<u>2025 CR</u>	
	<u>Amount</u>	<u>TAFS</u>	<u>Amount</u>
SECTION 2. Non-Recurring Reductions in Mandatory Funding			
<u>Agriculture and Rural Development (division B of Public Law 118-42)</u>			
Department of Agriculture:			
Rural Energy for America Program.....	-10,000,000	012-X-1908	---
Department of Health and Human Services:			
Salaries and Expenses (Food and Drug Administration).....	-25,743,156	075-X-0600	---
Executive Office of the President:			
Information Technology Oversight and Reform.....	-10,000,000	N/A - expired	---
<u>Homeland Security (division C of Public Law 118-47)</u>			
Department of Education:			
Rehabilitation Services.....	-286,791,761	N/A - expired	---

FY 2025 DOI**Formulation**

Dollars in thousands

BUREAUS/OFFICES

Days in CR 81
Days in FY 2025 365
CR Days/Total Days 22.19%
0.2219

ACCOUNTS	2024 Enacted	2025 President's Budget	2025 House Passed	2025 Senate Mark	2025 CR Annual Rate of Operations	2025 CR Daily Rate through 12/20/2024
BUREAU OF LAND MANAGEMENT						
Management of Lands and Resources.....	1,294,916	1,395,249	1,185,063	1,342,510	1,294,916	287,342
Mining Law Administration.....	[39,696]	[42,696]	[42,696]	[40,696]	[39,696]	[8,809]
Communication Site Fee.....	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[444]
Oil & Gas Inspection Fee.....	[0]	[51,020]	[0]	[0]	[0]	[0]
Oregon and California Grant Lands.....	115,521	120,777	107,799	120,261	115,521	25,634
Land Acquisition.....	0	0	0	0	0	0
Rescission on Unobligated Balances*.....	(5,000)	0	0	0	(5,000)	(1,110)
Range Improvements [Mandatory].....	10,000	9,430	10,000	10,000	10,000	2,219
Service Charges, Deposits, and Forfeitures.....	30,000	34,787	30,000	30,000	30,000	6,657
SCDF Offsetting Receipts.....	(30,000)	(34,787)	(30,000)	(30,000)	(30,000)	(6,657)
Total, Current Appropriations, Federal Funds.....	1,415,437	1,525,456	1,302,862	1,472,771	1,415,437	314,085
Miscellaneous Trust Fund [Mandatory].....	26,000	30,000	26,000	26,000	26,000	5,769
Total, BLM.....	1,441,437	1,555,456	1,328,862	1,498,771	1,441,437	319,854
BUREAU OF OCEAN ENERGY MANAGEMENT						
Ocean Energy Management.....	155,162	183,434	144,057	161,043	155,162	34,430
Offsetting Collections.....	[56,000]	[58,611]	[55,000]	[55,000]	[56,000]	[12,426]
Total Current Appropriations.....	155,162	183,434	144,057	161,043	155,162	34,430
Total Appropriation, with Offsetting Collections.....	211,162	242,045	199,057	216,043	211,162	46,856
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT						
Offshore Safety and Environmental Enforcement.....	139,330	155,295	141,330	146,886	139,330	30,917
Offsetting Collections.....	[28,000]	[32,359]	[27,000]	[27,000]	[28,000]	[6,213]
Inspection Fees.....	[38,000]	[49,831]	[37,000]	[37,000]	[38,000]	[8,432]
Oil Spill Research.....	15,099	15,099	15,099	15,099	15,099	3,350
Total Current Appropriations.....	154,429	170,394	156,429	161,985	154,429	34,267
Total Appropriation, with Offsetting Collections.....	220,429	252,584	220,429	225,985	220,429	48,912
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT						
Regulation and Technology.....	116,186	128,875	119,786	118,223	116,186	25,782
Permit Fees.....	[40]	[40]	[40]	[40]	[40]	[9]
Civil Penalties.....	[100]	[100]	[100]	[100]	[100]	[22]
Abandoned Mine Reclamation Fund.....	162,546	175,815	168,231	164,207	162,546	36,069
Total, Current Appropriations.....	278,732	304,690	288,017	282,430	278,732	61,851
Total Appropriation, with Offsetting Collections.....	278,872	304,830	288,157	282,570	278,872	61,882
BUREAU OF RECLAMATION						
Water and Related Resources.....	1,751,698	1,443,527	1,773,000	1,864,550	1,751,698	388,702
Policy and Administration.....	66,794	66,794	66,794	66,794	66,794	14,822
Central Valley Project Restoration Fund.....	48,508	55,656	55,656	55,656	48,508	10,764
California Bay-Delta Restoration.....	33,000	33,000	33,000	33,000	33,000	7,323
Total, Current Appropriations.....	1,900,000	1,598,977	1,928,450	2,020,000	1,900,000	421,611
CENTRAL UTAH PROJECT COMPLETION ACT						
Central Utah Project Completion Act.....	18,350	13,000	19,000	19,000	18,350	4,072
Utah Reclamation Mitigation and Conservation.....	4,650	4,000	4,000	4,000	4,650	1,032
Total, Current Appropriations.....	23,000	17,000	23,000	23,000	23,000	5,104
GEOLOGICAL SURVEY						
Surveys, Investigations and Research.....	1,455,434	1,578,298	1,376,385	1,481,963	1,455,434	322,961

ACCOUNTS	2024 Enacted	2025 President's Budget	2025 House Passed	2025 Senate Mark	2025 CR Annual Rate of Operations	2025 CR Daily Rate through 12/20/2024
FISH AND WILDLIFE SERVICE						
Resource Management.....	1,520,273	1,705,572	1,382,828	1,549,935	1,520,273	337,349
Damage Recovery Provision.....	0	1,000	0	0	0	0
Construction.....	19,280	32,165	8,114	27,049	19,280	4,278
Coop Endangered Species Conservation Fund.....	23,000	14,442	23,000	23,000	23,000	5,104
National Wildlife Refuge Fund.....	13,228	0	13,228	13,228	13,228	2,935
North American Wetlands Conservation Fund.....	49,000	33,000	49,000	49,000	49,000	10,873
Neotropical Migratory Birds Conservation Fund.....	5,000	5,100	5,000	5,000	5,000	1,110
Multinational Species Conservation Fund.....	20,500	21,000	21,000	20,500	20,500	4,549
State and Tribal Wildlife Grants.....	72,384	73,812	78,812	72,384	72,384	16,062
Total, Current Appropriations.....	1,722,665	1,886,091	1,580,982	1,760,096	1,722,665	382,260
NATIONAL PARK SERVICE						
Operation of the National Park System.....	2,888,424	3,090,350	2,714,203	2,994,292	2,888,424	640,941
Transfer to African American History Commission.....	(3,300)	(3,300)	(3,300)	(3,300)	(3,300)	(732)
Transfer from Medical Services Fund.....	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[444]
Centennial Challenge	12,000	13,000	12,000	15,000	12,000	2,663
National Recreation and Preservation.....	91,233	84,423	91,593	96,192	91,233	20,245
Historic Preservation Fund.....	188,666	151,400	168,900	182,775	188,666	41,865
Construction and Major Maintenance	172,255	237,183	135,616	202,283	172,255	38,223
Rescission of Unobligated Balances*.....	(27,500)	0	0	0	(25,650)	(5,692)
Land Acquisition and State Assistance.....	0	0	0	0	0	0
Rescission of Unobligated Balances*.....	(89,000)	0	0	0	(22,700)	(5,037)
Total, Current Appropriations.....	3,232,778	3,573,056	3,119,012	3,487,242	3,300,928	732,476
BUREAU OF INDIAN AFFAIRS						
Operation of Indian Programs.....	1,898,550	2,169,386	2,189,150	1,963,076	1,898,550	421,288
Contract Support Costs.....	342,000	426,172	356,000	356,000	342,000	75,890
Payments for Tribal Leases.....	64,000	120,000	69,000	69,000	64,000	14,202
Indian Land Consolidation.....	4,000	11,000	0	4,000	0	0
Construction.....	133,780	154,771	146,296	146,022	133,780	29,686
Indian Land & Water Claim Set. & Misc. Payments to Indians.....	976	45,897	32,263	45,897	976	217
Indian Guaranteed Loan Program Account.....	13,329	14,489	20,000	13,616	13,329	2,958
Total, Current Appropriations.....	2,456,635	2,941,715	2,812,709	2,597,611	2,452,635	544,241
BUREAU OF INDIAN EDUCATION						
Operation of Indian Education Programs.....	1,131,617	1,210,690	1,198,216	1,156,853	1,131,617	251,106
Education Construction.....	234,725	310,236	270,867	264,775	234,725	52,085
Total, Current Appropriations.....	1,366,342	1,520,926	1,469,083	1,421,628	1,366,342	303,191
DEPARTMENTAL OFFICES						
DEPARTMENTAL MANAGEMENT						
Salaries and Expenses.....	133,123	142,571	52,997	140,650	133,123	29,540
Appraisal and Valuation Services Office.....	14,295	15,319	14,295	14,295	14,295	3,172
Indian Country.....	14,295	15,319	14,295	14,295	14,295	3,172
Total, Current Appropriations.....	147,418	157,890	67,292	154,945	147,418	32,712

ACCOUNTS	2024 Enacted	2025 President's Budget	2025 House Passed	2025 Senate Mark	2025 CR Annual Rate of Operations	2025 CR Daily Rate through 12/20/2024
OFFICE OF INSULAR AFFAIRS						
Assistance to Territories.....	120,107	118,309	118,689	114,615	120,107	26,652
Compact of Free Association.....	3,463	813	813	813	3,463	768
Total, Current Appropriations.....	123,570	119,122	119,502	115,428	123,570	27,420
OFFICE OF THE SOLICITOR						
Salaries & Expenses.....	97,950	107,526	93,964	101,559	97,950	21,735
OFFICE OF INSPECTOR GENERAL						
Salaries & Expenses.....	67,000	75,500	68,000	71,540	67,000	14,867
BUREAU OF TRUST FUNDS ADMINISTRATION						
Federal Trust Programs.....	100,009	111,277	105,277	100,472	100,009	22,192
Department Wide Programs						
Wildland Fire Management.....	1,113,471	1,279,510	1,195,086	1,210,789	1,113,471	247,079
Cap Adjustment.....	[350,000]	[360,000]	[360,000]	[360,000]	[350,000]	[77,665]
Natural Resources Revenue.....	167,937	175,987	160,446	169,412	167,937	37,265
Working Capital Fund.....	107,710	134,807	99,453	108,311	107,710	23,901
Payments in Lieu of Taxes.....	515,000	482,383	600,000	600,000	515,000	114,279
Central Hazardous Materials Fund.....	9,661	10,064	9,200	9,801	9,661	2,144
Energy Community Revitalization Program.....	4,800	7,009	5,000	5,300	4,800	1,065
Natural Resources Damage Assessment and Restoration.....	7,715	8,037	7,715	7,769	7,715	1,712
Total, Current Appropriations.....	1,926,294	2,097,797	2,076,900	2,111,382	1,926,294	427,445
Total, Current Appropriations, with cap adjustment.....	2,276,294	2,457,797	2,436,900	2,471,382	2,276,294	505,110
DEPARTMENT OF THE INTERIOR						
- Total Current Budget Authority -						
Bureau of Land Management.....	1,441,437	1,555,456	1,328,862	1,498,771	1,441,437	319,854
Bureau of Ocean Energy Management.....	155,162	183,434	144,057	161,043	155,162	34,430
Bureau of Safety and Environmental Enforcement.....	154,429	170,394	156,429	161,985	154,429	34,267
Office of Surface Mining Reclamation and Enforcement.....	278,732	304,690	288,017	282,430	278,732	61,851
Bureau of Reclamation.....	1,900,000	1,598,977	1,928,450	2,020,000	1,900,000	421,611
Central Utah Project Completion Act.....	23,000	17,000	23,000	23,000	23,000	5,104
Geological Survey.....	1,455,434	1,578,298	1,376,385	1,481,963	1,455,434	322,961
Fish and Wildlife Service.....	1,722,665	1,886,091	1,580,982	1,760,096	1,722,665	382,260
National Park Service.....	3,232,778	3,573,056	3,119,012	3,487,242	3,300,928	732,476
Bureau of Indian Affairs.....	2,456,635	2,941,715	2,812,709	2,597,611	2,452,635	544,241
Bureau of Indian Education.....	1,366,342	1,520,926	1,469,083	1,421,628	1,366,342	303,191
Departmental Management.....	147,418	157,890	67,292	154,945	147,418	32,712
Office of Insular Affairs.....	123,570	119,122	119,502	115,428	123,570	27,420
Office of the Solicitor.....	97,950	107,526	93,964	101,559	97,950	21,735
Office of Inspector General.....	67,000	75,500	68,000	71,540	67,000	14,867
Bureau of Trust Funds Administration.....	100,009	111,277	105,277	100,472	100,009	22,192
Department wide Programs, without Cap Adjustment.....	1,926,294	2,097,797	2,076,900	2,111,382	1,926,294	427,445
Total, DOI Current, without cap adjustment.....	16,648,855	17,999,149	16,757,921	17,551,095	16,713,005	3,708,617
Total, DOI Current, with cap adjustment.....	16,998,855	18,359,149	17,117,921	17,911,095	17,063,005	3,786,282

*Note: The 2025 OMB CR Bulletin automatically apportions the relevant TAFS for each specified rescission to preclude from obligation the listed amount. The annual rate provided by the CR is not reduced by the amount of the rescission.

The tabs that follow provide a template for each Bureau to populate approved, planned but incomplete work (NFPORS/IFPRS as applicable). Each bureau will need to download and work through the data to develop your Carryover Spend Plan populating data for columns A-G. Questions/Information in columns H-N then need to be answered/populated as applicable.

In columns H through N, please answer the following regarding each action planned:

H. BIL Funding Bin/Category?	Text	Enter the BIL funding Bin/Category (BIL bucket) - FMBilReg, FMBilAdmin, FMBilControlLocations, FMBilLaborers, FMBilPrescribedFire, FMBilThinning
I. Still a valid action?	Yes or No.	Yes means that the action should carryover to FY'25. If no, skip column J and complete column K.
J. If valid, are costs valid? (Y/N)	Yes or No.	Yes means that the current costs are valid and should carryover to FY'25 and no further action is required on this spreadsheet. No means that costs need to be updated. BLM should make those updates in VMAP all the other Bureaus should make updates in NFPORS and notify Henry Bastian / Bradley Shoemaker when complete.
K. If no longer valid explain?	Free text	Provide an explanation of why the action is no longer valid. For example - that the action was substituted for an alternate action that was completed, the action is no longer a priority, adequate funds were not available, action is already complete and the bureau is taking action to ensure that the accomplishment gets recorded, etc.
L. Acres Monitored as applicable?	Number	Provide the acres (number) monitored as applicable
M. Carry Over Reason: select from > (High Costs, Lack of Capacity, Funding Obligated implementation in future year, error)?	Text	Provide the reason for the Carry Over from the list OR Provide an alternative reason
N. Notes for Carry-over (if needed or applicable) - optional	Free text	Provide any notes that may be helpful relative to the treatment/activity. This is an optional field / if needed or applicable.

The tabs that follow provide a template for each Bureau to populate approved, planned but incomplete work (NFPORS/IFPRS as applicable). Each bureau will need to download and work through the data to develop your Carryover Spend Plan populating data for columns A-G. Questions/Information in columns H-N then need to be answered/populated as applicable. In columns H through N, please provide the following regarding each action planned:

H. BIL Funding Bin/Category?	Text	Enter the BIL funding Bin/Category (BIL bucket) - FMBilReg, FMBILAdmin, FMBilControlLocations, FMBilLaborers, FMBilPrescribedFire, FMBilThinning
I. Still a valid action?	Yes or No.	Yes means that the action should carryover to FY'25. If no, skip column J and complete column K.
J. If valid, are costs valid? (Y/N)	Yes or No.	Yes means that the current costs are valid and should carryover to FY'25 and no further action is required on this spreadsheet. No means that costs need to be updated. BLM should make those updates in VMAP all the other Bureaus should make updates in NFPORS and notify Henry Bastian / Bradley Shoemaker when complete.
K. If no longer valid explain?	Free text	Provide an explanation of why the action is no longer valid. For example - that the action was substituted for an alternate action that was completed, the action is no longer a priority, adequate funds were not available, action is already complete and the bureau is taking action to ensure that the accomplishment gets recorded, etc.
L. Acres Monitored as applicable?	Number	Provide the acres (number) monitored as applicable
M. Carry Over Reason: select from > (High Costs, Lack of Capacity, Funding Obligated implementation in future year, error)?	Text	Provide the reason for the Carry Over from the list OR Provide an alternative reason
N. Notes for Carry-over (if needed or applicable) - optional	Free text	Provide any notes that may be helpful relative to the treatment/activity. This is an optional field / if needed or applicable.

ATTACHMENT 3. DOI Wildland Fire Program Policy Memorandum 2025-001

TABLE 3A: BUDGET EXECUTION SUMMARY

Date:	
Bureau/Office:	

INSTRUCTIONS:

For each category below, please provide a bureau- or office-level summary of budget execution for Fiscal Year (FY) 2024. Please fill in all yellow highlighted cells. Please do not edit the formulas in the gray highlighted cells.

(dollars in thousands)

FY 2024 STATUS OF FUNDS EXECUTION

Program Activity	Total Available Resources for FY 2024*	Total Obligations for FY 2024	Fiscal Year-End Unobligated Balance (9/30/2024)	Carryover Rate
Preparedness (REGULAR): Aviation (Departmentwide Activities)			\$0	#DIV/0!
Preparedness (REGULAR): Other Departmentwide Activities			\$0	#DIV/0!
Preparedness (REGULAR): Other Direct Program (including Fixed Costs and Service Level Agreements)			\$0	#DIV/0!
PREPAREDNESS, REGULAR FUNDING, TOTAL	\$0	\$0	\$0	#DIV/0!
PREPAREDNESS, BIL/IIJA FUNDING, TOTAL			\$0	#DIV/0!
PREPAREDNESS, DISASTER RELIEF FUNDING, TOTAL			\$0	#DIV/0!
Fuels Management (REGULAR): Departmentwide Activities			\$0	#DIV/0!
Fuels Management (REGULAR): Other Direct Program (including Fixed Costs and Service Level Agreements)			\$0	#DIV/0!
FUELS MANAGEMENT, REGULAR FUNDING, TOTAL	\$0	\$0	\$0	#DIV/0!
FUELS MANAGEMENT, BIL/IIJA FUNDING, TOTAL			\$0	#DIV/0!
FUELS MANAGEMENT, DISASTER RELIEF FUNDING, TOTAL			\$0	#DIV/0!
Burned Area Rehabilitation (REGULAR): Departmentwide Activities			\$0	#DIV/0!
Burned Area Rehabilitation (REGULAR): Direct Program			\$0	#DIV/0!
BURNED AREA REHABILITATION, REGULAR FUNDING, TOTAL	\$0	\$0	\$0	#DIV/0!
BURNED AREA REHABILITATION, BIL/IIJA FUNDING, TOTAL			\$0	#DIV/0!
BURNED AREA REHABILITATION, DISASTER RELIEF FUNDING, TOTAL			\$0	#DIV/0!
JOINT FIRE SCIENCE PROGRAM, REGULAR FUNDING, TOTAL			\$0	#DIV/0!
JOINT FIRE SCIENCE PROGRAM, BIL FUNDING, TOTAL			\$0	#DIV/0!
FACILITIES, REGULAR FUNDING, TOTAL (see also sheet 3D)			\$0	#DIV/0!

*FY 2024 Total Available Resources include prior-year carryover, recoveries, and FY 2024 allocations and transfers of new budget authority. Please ensure the amounts for "Total Available Resources" (column B) and "Total Obligations" (column C) align with amounts reported in the Status of Funds reports.

ATTACHMENT 3. DOI Wildland Fire Program Policy
Memorandum 2025-001
TABLES 3B (DEPARTMENTWIDES) AND 3C (OTHER
DIRECT PROGRAM): CARRYOVER SPEND PLANS (FOR
FACILITIES, SEE TABLE 3)

Date:		
Bureau/Office:		

INSTRUCTIONS:

For each category and item below, please provide an explanation for a projected carryover amount exceeding 2 percent. Please identify any plans for the use of expected carryover amounts over 2 percent and the estimated obligation date. **Please fill in all yellow highlighted cells. Please do not edit the formulas in the gray highlighted cells.** Table 2A is for Departmentwide Activities. Table 2B Table 2A is for Other Direct Program activities.

(dollars in thousands)
TABLE 3A: DEPARTMENTWIDE ACTIVITIES (REGULAR FUNDING) -
Please complete yellow boxes for all projects in this category. The
total cost of all activities in each category should match the category
total at the top. **Please do not enter information directly in the gray
cells.**

Project/Activity	Carryover from FY 2024 into FY 2025	Carryover exceeding 2%	From what Fiscal Year(s) is the Funding? (e.g., 20X, 22X, and 24X)	Explanation for Carryover Amount	Proposed Plan for Use of Carryover Amount	Estimated Obligation Date(s)	Additional Remarks (if necessary or useful)
REGULAR FUNDING Preparedness: Aviation & Other Departmentwide Activities (TOTAL) (Provide detail below.)	\$0	\$0		Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	
REGULAR FUNDING Fuels Management: Departmentwide Activities (TOTAL) (Provide detail below.)	\$0	\$0		Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	
REGULAR FUNDING Burned Area Rehabilitation: Departmentwide Activities (TOTAL) (Provide detail below.)	\$0	\$0		Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	
PREPAREDNESS (REGULAR FUNDING):	\$0	\$0					
Departmentwide Activity 1 Name		Does not apply to this item.					
Departmentwide Activity 2 Name		Does not apply to this item.					
Add other lines as necessary.		Does not apply to this item.					
FUELS MANAGEMENT (REGULAR FUNDING):	\$0	\$0					
Departmentwide Activity 1 Name		Does not apply to this item.					
Departmentwide Activity 2 Name		Does not apply to this item.					
Add other lines as necessary.		Does not apply to this item.					
BURNED AREA REHABILITATION (REGULAR FUNDING):	\$0	\$0					
Departmentwide Activity 1 Name		Does not apply to this item.					
Departmentwide Activity 2 Name		Does not apply to this item.					
Add other lines as necessary.		Does not apply to this item.					

TABLE 2B: OTHER DIRECT PROGRAM (ALL FUNDING TYPES) - Please complete yellow boxes for all items in this category. (Exclude Departmentwide Activities, which are listed above.)

Budget Activity	Carryover from FY 2024 into FY 2025	Carryover exceeding 2%	What Fiscal Year(s) is the Funding From? (e.g., 20X and 21X)	Explanation for Carryover Over 2%	Proposed Plan for Use of Carryover Over 2%	Estimated Obligation Date(s)	Additional Remarks (if necessary or useful)
Preparedness (REGULAR FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Preparedness (BIL FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Preparedness (DISASTER RELIEF FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Fuels Management (REGULAR FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Fuels Management (BIL FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Fuels Management (DISASTER RELIEF FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Burned Area Rehabilitation (REGULAR FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Burned Area Rehabilitation (BIL FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Burned Area Rehabilitation (DISASTER RELIEF FUNDING): Other Direct Program (excluding Departmentwide Activities, above)	\$0	\$0					
Joint Fire Science Program (REGULAR FUNDING)	\$0	\$0					
Joint Fire Science Program (BIL FUNDING)	\$0	\$0					

ATTACHMENT 3. DOI Wildland Fire Program Policy Memorandum 2025-001

TABLE 3D: FACILITIES CARRYOVER SPEND PLAN

Date:	
Bureau/Office:	

INSTRUCTIONS:

Please list individually all projects funded in the total Facilities carryover amount (cell B11). Please include the amount planned/committed for the project, the status of the project, and the projected obligation date. Please fill in all yellow highlighted cells. Please do not edit the formulas in the gray highlighted cells.

(dollars in thousands)

Project Funded/Planned	Carryover from FY 2024 into FY 2025	From what Fiscal Year(s) is this Project's Funding? (e.g., 20X)	Brief Description of the Project (e.g., Purpose, City, State)	Status of the Project (i.e., on schedule, delayed? if delayed, what reasons?)	Projected Obligation Date (Month and Year is adequate)	Additional Remarks (if necessary and useful)
TOTAL, ALL FACILITIES PROJECTS (FROM TABLE 1)		\$0 Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.	Provide detail below. No information is needed for this cell.
Project 1 Name (Replace with Project and Location)						
Project 2 Name (Replace with Project and Location)						
Project 3 Name (Replace with Project and Location)						
Project 4 Name (Replace with Project and Location)						
Project 5 Name (Replace with Project and Location)						
Add Other Lines as Necessary						
TOTAL, ALL FACILITIES PROJECTS (SUM OF INDIVIDUAL PROJECTS)		No information is needed for this cell.	No information is needed for this cell.	No information is needed for this cell.	No information is needed for this cell.	No information is needed for this cell.