

**FY 2024 DOI
Formulation**

Dollars in thousands
BUREAUS/OFFICES

Days in CR = 48 Days in CR = 111 Days in CR = 125 Days in CR = 153 Days in CR = 160
Days in FY 2024 = 366 Days in FY 2024 = 366 Days in FY 2024 = 366 Days in FY 2024 = 366 Days in FY 2024 = 366
48/366 = 13.11% 111/366 = 30.33% 125/366 = 34.15% 153/366 = 41.80% 160/366 = 43.72%

0.1311 0.3033 0.3415 0.4180 0.4372

ACCOUNTS

	2023 Enacted	2024 President's Budget	2024 House Mark	2024 Senate Mark	2024 CR Annual Rate of Operations	2024 CR Daily Rate through 11/17/2023	2024 CR Daily Rate through 1/19/2024 (Energy & Water Bill)	2024 CR Daily Rate through 2/2/2024 (Interior Bill)	2024 CR Daily Rate through 3/1/2024 (Energy & Water Bill)	2024 CR Daily Rate through 3/8/2024 (Interior Bill)
BUREAU OF LAND MANAGEMENT										
Management of Lands and Resources.....	1,368,969	1,497,069	1,180,645	1,371,619	1,368,969	179,472		467,503		598,513
Mining Law Administration.....	[39,696]	[42,696]	[35,000]	[42,696]	39,696	5,204		[13,556]		[17,355]
Communication Site Fee.....	[2,000]	[2,000]	[2,000]	[2,000]	2,000	262		[683]		[874]
Oil & Gas Inspection Fees.....	[0]	[51,020]	[0]	[0]	0	0		[0]		[0]
Oregon and California Grant Lands.....	120,334	132,741	60,000	121,334	120,334	15,776		41,094		52,610
Range Improvements [Mandatory].....	10,000	9,430	10,000	10,000	10,000	1,311		3,415		4,372
Service Charges, Deposits, and Forfeitures.....	30,000	37,687	30,000	30,000	30,000	3,933		10,245		13,116
SCDF Offsetting Receipts.....	(30,000)	(37,687)	(30,000)	(30,000)	(30,000)	(3,933)		(10,245)		(13,116)
Total, Current Appropriations, Federal Funds.....	1,499,303	1,639,240	1,250,645	1,502,953	1,499,303	196,559		512,012		655,495
Miscellaneous Trust Fund [Mandatory].....	26,000	30,000	26,000	26,000	26,000	3,409		8,879		11,367
Total, BLM	1,525,303	1,669,240	1,276,645	1,528,953	1,525,303	199,968		520,891		666,862
Total, BLM, with Offsetting Collections.....	1,566,999	1,764,956	1,313,645	1,573,649	1,566,999	205,434		535,130		685,091
BUREAU OF OCEAN ENERGY MANAGEMENT										
Ocean Energy Management.....	182,960	211,242	154,000	163,960	182,960	23,986		62,481		79,990
Offsetting Collections.....	[37,000]	[56,968]	[56,000]	[56,000]	37,000	4,851		[12,636]		[16,176]
BOEM Decommissioning Account.....	0	0	0	1,000	0	0		0		0
Total Current Appropriations.....	182,960	211,242	154,000	164,960	182,960	23,986		62,481		79,990
Total Appropriation, with Offsetting Collections.....	219,960	268,210	210,000	220,960	219,960	28,837		75,117		96,166
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT										
Offshore Safety and Environmental Enforcement.....	156,886	175,846	144,000	147,886	156,886	20,568		53,577		68,591
Offsetting Collections.....	[19,000]	[28,926]	[28,000]	[28,000]	19,000	2,491		[6,489]		[8,307]
Inspection Fees.....	[38,000]	[50,736]	[38,000]	[38,000]	38,000	4,982		[12,977]		[16,614]
Oil Spill Research.....	15,099	15,099	15,099	15,099	15,099	1,979		5,156		6,601
Total Current Appropriations.....	171,985	190,945	159,099	162,985	171,985	22,547		58,733		75,192
Total Appropriation, with Offsetting Collections.....	228,985	270,607	225,099	228,985	228,985	30,020		78,199		100,113
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT										
Regulation and Technology.....	121,026	127,301	108,923	121,026	121,026	15,867		41,330		52,913
Permit Fees.....	[40]	[40]	[40]	[40]	40	5		[14]		[17]
Civil Penalties.....	[100]	[100]	[100]	[100]	100	13		[34]		[44]
Abandoned Mine Reclamation Fund.....	168,904	174,555	170,000	168,904	168,904	22,143		57,681		73,845
Total, Current Appropriations.....	289,930	301,856	278,923	289,930	289,930	38,010		99,011		126,758
Total Appropriation, with Offsetting Collections.....	290,070	301,996	279,063	290,070	290,070	38,028		99,059		126,819

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BUREAU OF RECLAMATION										
Water and Related Resources.....	1,787,151	1,301,012	1,693,366	1,773,497	1,787,151	234,295	542,043		747,029	
Policy and Administration.....	65,079	66,794	65,079	66,794	65,079	8,532	19,738		27,203	
Central Valley Project Restoration Fund.....	45,770	48,508	48,508	48,508	45,770	6,000	13,882		19,132	
California Bay-Delta Restoration.....	33,000	33,000	33,000	33,000	33,000	4,326	10,009		13,794	
Total, Current Appropriations.....	1,931,000	1,449,314	1,839,953	1,921,799	1,931,000	253,153	585,672		807,158	
CENTRAL UTAH PROJECT COMPLETION ACT										
Central Utah Project Completion Act.....	18,000	14,906	18,350	14,906	18,000	2,360	5,459		7,524	
Utah Reclamation Mitigation and Conservation.....	5,000	4,650	4,650	4,650	5,000	656	1,517		2,090	
Total, Current Appropriations.....	23,000	19,556	23,000	19,556	23,000	3,016	6,976		9,614	
GEOLOGICAL SURVEY										
Surveys, Investigations and Research.....	1,497,178	1,785,509	1,347,460	1,515,452	1,497,178	196,280		511,286		654,566
FISH AND WILDLIFE SERVICE										
Resource Management.....	1,555,684	1,854,058	1,340,019	1,586,086	1,555,684	203,950		531,266		680,145
Damage Recovery Provision.....	0	1,000	0	0	0	0		0		0
Construction.....	29,904	50,951	15,000	29,904	29,904	3,920		10,212		13,074
Coop Endangered Species Conservation Fund.....	24,564	23,702	22,000	24,564	24,564	3,220		8,389		10,739
National Wildlife Refuge Fund.....	13,228	0	13,228	13,228	13,228	1,734		4,517		5,783
North American Wetlands Conservation Fund.....	50,000	50,000	48,500	50,150	50,000	6,555		17,075		21,860
Neotropical Migratory Birds Conservation Fund.....	5,100	9,910	5,000	5,100	5,100	669		1,742		2,230
Multinational Species Conservation Fund.....	21,000	22,000	20,000	21,000	21,000	2,753		7,172		9,181
State and Tribal Wildlife Grants.....	73,812	76,612	72,612	73,812	73,812	9,677		25,207		32,271
Total, Current Appropriations.....	1,773,292	2,088,233	1,536,359	1,803,844	1,773,292	232,478		605,580		775,283
NATIONAL PARK SERVICE										
Operation of the National Park System.....	2,923,424	3,189,757	2,654,000	2,935,004	2,923,424	383,261		998,349		1,278,121
Transfer to African American History Commission.....	(3,300)	(3,300)	(2,500)	(3,300)	(3,300)	(433)		(1,127)		(1,443)
Transfer from Medical Services Fund.....	[2,000]	[2,000]	[2,000]	[2,000]	2,000	262		[683]		[874]
Centennial Challenge	15,000	15,000	15,000	15,000	15,000	1,967		5,123		6,558
Rescission of Unobligated Balances.....	0	0	0	(5,000)	0	0		0		0
National Recreation and Preservation.....	92,512	95,217	80,000	93,433	92,512	12,128		31,593		40,446
Historic Preservation Fund.....	204,515	177,900	175,400	195,166	204,515	26,812		69,842		89,414
Construction and Major Maintenance	239,803	286,625	114,600	232,862	239,803	31,438		81,893		104,842
Rescission of Unobligated Balances.....	0	0	0	(9,500)	0	0		0		0
Land Acquisition and State Assistance.....	0	0	0	0	0	0		0		0
Rescission of Unobligated Balances.....	0	0	0	(100,000)	0	0		0		0
Total, Current Appropriations.....	3,475,254	3,761,199	3,039,000	3,356,965	3,475,254	455,606		1,186,800		1,519,381

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BUREAU OF INDIAN AFFAIRS										
Operation of Indian Programs.....	1,906,998	2,257,637	2,010,574	1,934,548	1,906,998	250,007		651,240		833,740
Contract Support Costs	328,000	431,388	342,000	342,000	328,000	43,001		112,012		143,402
Payments for Tribal Leases	30,000	82,500	64,000	64,000	30,000	3,933		10,245		13,116
Indian Land Consolidation.....	8,000	30,500	0	8,000	0	0		0		0
Tribal Land Acquisition.....	0	12,000	0	0	0	0		0		0
Construction.....	153,309	199,814	153,309	154,809	153,309	20,099		52,355		67,027
Indian Land & Water Claim Set. & Misc. Payments to Indians.....	825	976	825	976	825	108		282		361
Indian Guaranteed Loan Program Account.....	13,884	15,461	11,744	14,884	13,884	1,820		4,741		6,070
Total, Current Appropriations.....	2,441,016	3,030,276	2,582,452	2,519,217	2,433,016	318,968		830,875		1,063,716
BUREAU OF INDIAN EDUCATION										
Operation of Indian Education Programs.....	1,133,552	1,194,389	1,131,617	1,136,725	1,133,552	148,609		387,108		495,589
Education Construction.....	267,887	416,212	267,887	270,326	267,887	35,120		91,483		117,120
Total, Current Appropriations.....	1,401,439	1,610,601	1,399,504	1,407,051	1,401,439	183,729		478,591		612,709
DEPARTMENTAL OFFICES										
DEPARTMENTAL MANAGEMENT										
Salaries and Expenses.....	121,589	143,850	52,984	127,983	121,589	15,940		41,523		53,159
Appraisal and Valuation Services Office.....	14,295	14,958	14,958	14,295	14,295	1,874		4,882		6,250
<i>Indian Country</i>	14,295	14,958	14,958	14,295	14,295	1,874		4,882		6,250
Total, Current Appropriations, with transfers, without supplemental.....	135,884	158,808	67,942	142,278	135,884	17,814		46,405		59,409
OFFICE OF INSULAR AFFAIRS										
Assistance to Territories.....	120,357	120,796	107,857	114,357	120,357	15,779		41,102		52,620
Compact of Free Association.....	8,463	1,463	1,463	3,463	8,463	1,109		2,890		3,700
Total, Current Appropriations.....	128,820	122,259	109,320	117,820	128,820	16,888		43,992		56,320
OFFICE OF THE SOLICITOR										
Salaries & Expenses.....	101,050	111,898	90,945	97,950	101,050	13,248		34,509		44,179
OFFICE OF INSPECTOR GENERAL										
Salaries & Expenses.....	67,000	83,970	64,000	67,000	67,000	8,784		22,881		29,292
BUREAU OF TRUST FUNDS ADMINISTRATION										
Federal Trust Programs.....	111,272	109,098	104,176	104,176	111,272	14,588		37,999		48,648

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Department Wide Programs										
Wildland Fire Management.....	663,786	1,325,886	1,097,443	284,470	663,786	87,022		226,683		290,207
Cap Adjustment.....	[340,000]	[350,000]	[350,000]	[350,000]	[340,000]	[44,574]		[116,110]		[148,648]
"Shifted Base" Supplemental.....					[429,000]	[56,242]		[146,504]		[187,559]
Natural Resources Revenue.....	174,934	185,403	157,440	174,934	174,934	22,934		59,740		76,481
Working Capital Fund.....	112,198	142,897	89,758	112,198	112,198	14,709		38,316		49,053
Payments in Lieu of Taxes.....	515,000	535,000	515,000	515,000	515,000	67,517		175,873		225,158
Central Hazardous Materials Fund.....	10,064	10,116	9,000	10,064	10,064	1,319		3,437		4,400
Energy Community Revitalization Program.....	5,000	30,000	5,000	5,000	5,000	656		1,708		2,186
Natural Resources Damage Assessment and Restoration.....	8,037	8,388	7,750	8,037	8,037	1,054		2,745		3,514
Total, Current Appropriations, w/o cap adjustment and "Shifted Base".....	1,489,019	2,237,690	1,881,391	1,109,703	1,489,019	195,211		508,502		650,999
Total, Current Appropriations, with cap adjustment and "Shifted Base".....	1,829,019	2,587,690	2,231,391	1,459,703	2,258,019	296,027		771,116		987,206
DEPARTMENT OF THE INTERIOR										
- Total Current Budget Authority -										
Bureau of Land Management.....	1,525,303	1,669,240	1,276,645	1,528,953	1,525,303	199,968	0	520,891	0	666,862
Bureau of Ocean Energy Management.....	182,960	211,242	154,000	164,960	182,960	23,986	0	62,481	0	79,990
Bureau of Safety and Environmental Enforcement.....	171,985	190,945	159,099	162,985	171,985	22,547	0	58,733	0	75,192
Office of Surface Mining Reclamation and Enforcement.....	289,930	301,856	278,923	289,930	289,930	38,010	0	99,011	0	126,758
Bureau of Reclamation.....	1,931,000	1,449,314	1,839,953	1,921,799	1,931,000	253,153	585,672	0	807,158	0
Central Utah Project Completion Act.....	23,000	19,556	23,000	19,556	23,000	3,016	6,976	0	9,614	0
Geological Survey.....	1,497,178	1,785,509	1,347,460	1,515,452	1,497,178	196,280	0	511,286	0	654,566
Fish and Wildlife Service.....	1,773,292	2,088,233	1,536,359	1,803,844	1,773,292	232,478	0	605,580	0	775,283
National Park Service.....	3,475,254	3,761,199	3,039,000	3,356,965	3,475,254	455,606	0	1,186,800	0	1,519,381
Bureau of Indian Affairs.....	2,441,016	3,030,276	2,582,452	2,519,217	2,433,016	318,968	0	830,875	0	1,063,716
Bureau of Indian Education.....	1,401,439	1,610,601	1,399,504	1,407,051	1,401,439	183,729	0	478,591	0	612,709
Departmental Management.....	135,884	158,808	67,942	142,278	135,884	17,814	0	46,405	0	59,409
Office of Insular Affairs.....	128,820	122,259	109,320	117,820	128,820	16,888	0	43,992	0	56,320
Office of the Solicitor.....	101,050	111,898	90,945	97,950	101,050	13,248	0	34,509	0	44,179
Office of Inspector General.....	67,000	83,970	64,000	67,000	67,000	8,784	0	22,881	0	29,292
Bureau of Trust Funds Administration.....	111,272	109,098	104,176	104,176	111,272	14,588	0	37,999	0	48,648
Department wide Programs, without Cap Adjustment.....	1,489,019	2,237,690	1,881,391	1,109,703	1,489,019	195,211	0	508,502	0	650,999
Total, DOI Current, w/o cap adjustment and "Shifted Base"	16,745,402	18,941,694	15,954,169	16,329,639	16,737,402	2,194,274	592,648	5,048,536	816,772	6,463,304
Total, DOI Current, w cap adjustment and "Shifted Base"	17,085,402	19,291,694	16,304,169	16,679,639	17,506,402	2,295,090	592,648	5,311,150	816,772	6,799,511