



INTERIOR WILDLAND FIRE

U.S. Department of the Interior

Attachment-3

WFS Operating Cost Reimbursement

Bureau	U.S. Fish and Wildlife Service
Fiscal Year	2027
Total \$	\$2,766,048.30

Date 6/26/2026

Building Data			
Owned Building Number	Dedicated	79	Shared 192
Owned Square Footage	Dedicated	206,706	Shared 472,543
Leased Building Number	Dedicated	2	Shared 2
Leased Square Footage	Dedicated	900	Shared 2,493
Total Building Number		81	194
Total Square Footage		207,606	475,036
Fire Lease (Land) Number			

Reimbursable Categories	
Category A	\$2,716,996
Owned Real Property Buildings Operating Costs Include Group 1, 2, 4a & 4b	
Category B	\$3,732
Leased Building Space for the full building or proportional square footage for shared spaces of Group 4b Operational Costs	
Category C	\$45,320
Leased Building Space actual lease cost per building or proportional square footage for shared spaces.	
Category D	
Fire Lease land Only, building is captured in other Category above	

Operating Cost Groups	
Group 1	\$1,630,198
Utility Costs: Natural Gas, Fuel-oil, Propane, Electrical, Water, Sewer & Trash	
Group 2	\$190,190
Owned: Domestic Back Flow Testing, Elevator Service, Fire Alarm Monitoring Service Contract, Fire Detection System Service Contract, Fire Extinguisher Inspection, Fire Sprinkler System Service Contract, Program Air Compressor Inspection, etc.	
Group 4a	\$149,435
Owned: Facility Asset Management System Program Manager, Business Analyst – QA/QC, Asset/FBMS Data Management Analyst, Asset National Data Steward, Asset Software	
Group 4b	\$750,906
Owned & Leased: Condition Assessment Safety, Health, and Environmental (CASHE) Program Contract, CASHE Program Manager, Local CASHE, SWPPP, & SPCC, Energy Management System (Ameresco), Energy Manager/Reporting, Energy Reporting, Space Manager (25%), Security Administrator, Local Key & PACS management	
Total	\$1,090,531
Group 2, 4a & 4b	