



# INTERIOR WILDLAND FIRE

U.S. Department of the Interior

Attachment-2

## WFS Operating Cost Reimbursement

|             |                           |
|-------------|---------------------------|
| Bureau      | Bureau of Land Management |
| Fiscal Year | 2027                      |
| Total \$    | \$13,408,438.40           |

Date 6/10/2026

| Building Data            |           |                  |        |                |
|--------------------------|-----------|------------------|--------|----------------|
| Owned Building Number    | Dedicated | <u>188</u>       | Shared | <u>131</u>     |
| Owned Square Footage     | Dedicated | <u>537,013</u>   | Shared | <u>241,749</u> |
| Leased Building Number   | Dedicated | <u>47</u>        | Shared | <u>68</u>      |
| Leased Square Footage    | Dedicated | <u>847,051</u>   | Shared | <u>238,053</u> |
| Total Building Number    |           | <u>235</u>       |        | <u>199</u>     |
| Total Square Footage     |           | <u>1,384,064</u> |        | <u>479,802</u> |
| Fire Lease (Land) Number |           | 37               |        |                |

| Reimbursable Categories                                                                                                           |             |
|-----------------------------------------------------------------------------------------------------------------------------------|-------------|
| Category A                                                                                                                        | \$3,824,634 |
| <i>Owned Real Property Buildings Operating Costs Include Group 1, 2, 4a &amp; 4b</i>                                              |             |
| Category B                                                                                                                        | \$1,193,614 |
| <i>Leased Building Space for the full building or proportional square footage for shared spaces of Group 4b Operational Costs</i> |             |
| Category C                                                                                                                        | \$7,716,245 |
| <i>Leased Building Space actual lease cost per building or proportional square footage for shared spaces.</i>                     |             |
| Category D                                                                                                                        | \$673,945   |
| <i>Fire Lease land Only, building is captured in other Category above</i>                                                         |             |

| Operating Cost Groups                                                                                                                                                                                                                                                                                                        |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Group 1                                                                                                                                                                                                                                                                                                                      | \$1,869,029 |
| Utility Costs: <i>Natural Gas, Fuel-oil, Propane, Electrical, Water, Sewer &amp; Trash</i>                                                                                                                                                                                                                                   |             |
| Group 2                                                                                                                                                                                                                                                                                                                      | \$218,053   |
| Owned: <i>Domestic Back Flow Testing, Elevator Service, Fire Alarm Monitoring Service Contract, Fire Detection System Service Contract, Fire Extinguisher Inspection, Fire Sprinkler System Service Contract, Program Air Compressor Inspection, etc.</i>                                                                    |             |
| Group 4a                                                                                                                                                                                                                                                                                                                     | \$171,328   |
| Owned: <i>Facility Asset Management System Program Manager, Business Analyst – QA/QC, Asset/FBMS Data Management Analyst, Asset National Data Steward, Asset Software</i>                                                                                                                                                    |             |
| Group 4b                                                                                                                                                                                                                                                                                                                     | \$2,050,253 |
| Owned & Leased: <i>Condition Assessment Safety, Health, and Environmental (CASHE) Program Contract, CASHE Program Manager, Local CASHE, SWPPP, &amp; SPCC, Energy Management System (Ameresco), Energy Manager/Reporting, Energy Reporting, Space Manager (25%), Security Administrator, Local Key &amp; PACS management</i> |             |
| Total                                                                                                                                                                                                                                                                                                                        | \$2,439,634 |
| Group 2, 4a & 4b                                                                                                                                                                                                                                                                                                             |             |