



INTERIOR WILDLAND FIRE

U.S. Department of the Interior

Attachment-1

WFS Operating Cost Reimbursement

Bureau	Bureau of Indian Affairs
Fiscal Year	2027
Total \$	\$754,128.00

Date 6/10/2026

Building Data			
Owned Building Number	Dedicated	<u>121</u>	Shared <u>17</u>
Owned Square Footage	Dedicated	<u>167,365</u>	Shared <u>21,167</u>
Leased Building Number	Dedicated	<u> </u>	Shared <u> </u>
Leased Square Footage	Dedicated	<u> </u>	Shared <u> </u>
Total Building Number		<u>121</u>	<u>17</u>
Total Square Footage		<u>167,365</u>	<u>21,167</u>
Fire Lease (Land) Number			

Reimbursable Categories	
Category A	<u>\$754,128</u>
<i>Owned Real Property Buildings Operating Costs Include Group 1, 2, 4a & 4b</i>	
Category B	<u>\$0</u>
<i>Leased Building Space for the full building or proportional square footage for shared spaces of Group 4b Operational Costs</i>	
Category C	<u>\$0</u>
<i>Leased Building Space actual lease cost per building or proportional square footage for shared spaces.</i>	
Category D	<u> </u>
<i>Fire Lease land Only, building is captured in other Category above</i>	

Operating Cost Groups	
Group 1	<u>\$452,477</u>
Utility Costs: <i>Natural Gas, Fuel-oil, Propane, Electrical, Water, Sewer & Trash</i>	
Group 2	<u>\$52,789</u>
Owned: <i>Domestic Back Flow Testing, Elevator Service, Fire Alarm Monitoring Service Contract, Fire Detection System Service Contract, Fire Extinguisher Inspection, Fire Sprinkler System Service Contract, Program Air Compressor Inspection, etc.</i>	
Group4a	<u>\$41,477</u>
Owned: <i>Facility Asset Management System Program Manager, Business Analyst – QA/QC, Asset/FBMS Data Management Analyst, Asset National Data Steward, Asset Software</i>	
Group 4b	<u>\$207,385</u>
Owned & Leased: <i>Condition Assessment Safety, Health, and Environmental (CASHE) Program Contract, CASHE Program Manager, Local CASHE, SWPPP, & SPCC, Energy Management System (Ameresco), Energy Manager/Reporting, Energy Reporting, Space Manager (25%), Security Administrator, Local Key & PACS management</i>	
Total	<u>\$301,651</u>
Group 2, 4a & 4b	