



BUDGET The United States Department of the Interior **JUSTIFICATIONS**

and Performance Information
Fiscal Year 2022

BUREAU OF INDIAN AFFAIRS

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INDIAN AFFAIRS
Budget Justifications
Fiscal Year 2022
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Executive Summary

Bureau of Indian Affairs
FY 2022 Budget Request

EXECUTIVE SUMMARY

“My Administration is committed to honoring Tribal sovereignty and including Tribal voices in policy deliberation that affects Tribal communities. The Federal Government has much to learn from Tribal Nations and strong communication is fundamental to a constructive relationship.”

*President Joseph R. Biden Jr.
Memorandum on Tribal Consultation
issued on Jan. 31, 2021*

Within this budget request, the term “Indian Affairs” is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), the Bureau of Trust Fund Administration (BTFA) and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The primary mission of Indian Affairs is to honor the Nation’s trust, treaty, and other responsibilities to American Indians and Alaska Natives and improve the quality of life in Indian Country. These objectives are achieved by recognizing the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities, strengthening government-to-government relationships, and advancing self-governance and self-determination.

Indian Affairs plays a primary role in fulfilling the Administration’s commitments to Tribal Nations by carrying out Federal trust, treaty, and other responsibilities serving 574 federally recognized Tribes with a service population of nearly 2 million American Indians and Alaska Natives in Tribal and native communities nationwide. Indian Affairs provides direct services and funding to Tribes through the contracting and self-governance compacting processes authorized under Public Law 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended, for Tribes to manage a wide range of activities. Programs address community services, restore Tribal homelands, fulfill commitments related to water and other resource rights, execute fiduciary trust responsibilities, support the stewardship of energy and other natural resources, and create economic opportunity.

FY 2022 BUDGET PROPOSAL

Budget Overview – The 2022 budget for the Bureau of Indian Affairs is \$2.7 billion in current appropriations, \$609.9 million above the 2021 level. BIA estimates the budget will support staffing of 4,105 full-time equivalents in 2022.

The President’s budget supports an all-of-government approach to addressing Federal responsibilities and Tribal needs in Indian Country. Coordination of this work across Federal agencies is being carried out through the White House Council on Native American Affairs. Indian Affairs at Interior plays an important role in carrying out the Federal trust responsibility and in serving Tribes. Indian Affairs provides services to American Indians and Alaska Natives in 574 federally recognized Tribes in the 48 contiguous States and Alaska, and plays an important role in fostering Tribal sovereignty.

Throughout Interior’s bureaus and offices, the 2022 budget supports the Administration’s commitment to honor Trust responsibilities to Tribes and self-determination. The 2022 budget includes investments to empower Tribal communities, strengthen climate resilience, improve quality of life, create economic opportunities, increase focus on environmental quality and justice needs in Tribal communities, and preserve and foster cultural heritage. Interior’s programs maintain strong and productive government-to-government relationships with Tribes, helping to promote Tribal nation building and self-determination.

BIA plays a primary role in carrying out Federal trust, treaty, and other responsibilities and promoting self-determination and nation building for federally recognized Tribes. BIA programs support stewardship of natural resources, restore Tribal homelands, deliver community services, fulfill commitments related to water and other resource rights, support law enforcement, create economic opportunity, and support the stewardship of energy resources. The 2022 budget for BIA includes significant increases reflecting the Administration’s strong commitment to those programs.

Total 2022 Budget Request
(Dollars in Thousands)

Budget Authority	2020 Enacted	2021 Enacted	2022 Request
Current Appropriations*	2,579,882	2,114,913	2,724,845
Permanent Appropriations**	151,732	1,035,597	122,510
Total Budget Authority	2,731,614	3,150,510	2,847,355
<i>FTEs</i> ***	<i>5,741</i>	<i>4,131</i>	<i>4,105</i>

* FY 2020 current appropriations amount includes supplemental funding (CARES Act, Pub.L. 116-136).

**FY 2021 permanent appropriations amount includes supplemental funding (American Rescue Plan Act, Pub.L117-20).

***FY 2020 FTEs includes 1,507 BIE FTEs that were still transitioning to the new separate BIE.

Strengthening Climate Resilience and Conservation Partnerships

The 2022 budget for BIA makes a significant investment in Tribal natural resource programs and other programs across BIA to help Tribal nations tackle the climate crisis. Within Trust—Natural Resources Management, the budget includes \$395.8 million, a program increase of \$134.9 million from the 2021 enacted level. That amount includes \$61.0 million for an expanded Tribal Climate Resilience program, a \$44.0 million increase from the 2021 enacted level. In 2022, the existing Tribal Climate Adaptation Grant program increases by \$23.0 million to better meet Tribal interests. The Tribal Climate Resilience program also includes \$11.0 million for a new Alaska Village Relocation Grant program and \$10.0 million to establish a Tribal Civilian Climate Corps (CCC). The Tribal CCC is an important initiative to tackle issues of the 21st Century, including climate change, public land and water conservation, and the creation of good-paying jobs. The budget includes increases across the full spectrum of Tribal natural resource programs, recognizing the importance of strong land stewardship and adaptive management, not

only to climate resilience but to Tribal communities.

Another component of the Tribal climate programs investment is \$150.0 million proposed to reestablish a modified Indian Land Consolidation Program (ILCP). This program will directly support Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad”, by enhancing the ability of Tribal governments to plan for and adapt to climate change and to build stronger Tribal communities by seeking opportunities to support Tribal climate mitigation and adaptation plans in consultation with Tribes as part of the land consolidation process.

Interior also recognizes the ongoing need to continue to address fractionation on Indian lands, as the Land Buy-Back Program for Tribal Nations (LBBP) program, established as part of the *Cobell* Settlement, ends. The new program will incorporate lessons learned from the LBBP and the previous Indian Land Consolidation Program in BIA. ILCP funding will be used to purchase fractional interests from willing individual Indian landowners and convey those interests to the Tribe with jurisdiction.

The BIA budget includes several investments that relate to both climate resilience and environmental justice. For example, the budget contains a \$26.1 million increase for the Environmental Quality Projects program to remediate the former Tuba City dump Superfund site, which continues to threaten the drinking water of the Navajo Nation and the Hopi Tribe. The budget also includes \$29.9 million specifically to address water safety and sanitation requirements. This new funding will provide dedicated resources for BIA-owned drinking water and wastewater infrastructure. Funding will address significant water quality problems, including EPA-identified systems of concern.

Deploying Clean Energy

The BIA budget also includes funding to bolster deployment of clean energy, which also supports climate and economic development objectives. Within Trust Natural Resources is a \$40.0 million program increase for the Minerals and Mining Projects program that will focus on clean energy programs. Indian Affairs views renewable energy as one of the many tools available to American Indians and Alaska Natives to create sustainable economies on Indian land, and many Indian reservations are well positioned to either access or provide a stable source of competitively priced, low-carbon clean energy. This initiative will help strengthen Tribal sovereignty, enhance Tribal energy independence and security, promote energy diversification, and yield environmental and economic benefits. Complementing this program is a \$10.0 million increase in BIA’s Job Placement and Training program focused specifically on training geared toward clean energy jobs. This funding will support clean energy deployment while training Tribal members for good-paying jobs of the future.

Investing in Tribal Nations

Operation of Indian Programs—The 2022 budget includes \$1.9 billion for the Operation of Indian Programs account, an increase of \$299.5 million above the 2021 level.

Promoting Tribal Self-Determination—The Department supports and promotes Tribal sovereignty. The BIA Tribal Government activity supports assistance to Tribes and Alaska Native entities to strengthen and sustain Tribal government systems and support Tribal self-governance through the Indian Self-Determination and Education Assistance Act (ISDEAA), Pub.L. 93-638, contracting and self-governance compacting process.

The 2022 budget provides \$356.4 million for programs that support Tribal government activities, an increase of \$15.4 million from the 2021 enacted level. Within that total, the budget includes \$187.8 million for compact activities for self-governance Tribes. These funds enable Tribes to plan, conduct, consolidate, and administer programs, services, functions, and activities for Tribal citizens, according to priorities established by their Tribal governments. The budget includes \$84.8 million to support Consolidated Tribal Government programs that also promote Indian self-determination, giving approximately 275 Tribes the flexibility to combine and manage contracted programs and grants that are similar or compatible to simplify contracting.

The budget includes \$480,000 in New Tribes to continue funding for the Little Shell Tribe of Chippewa Indians, which was federally recognized by an Act of Congress in December 2019. This funding supports the Tribe to carry out the day-to-day responsibilities of establishing and operating a Tribal government. The budget includes \$8.0 million, an increase of \$3.0 million, for the Small Tribes Supplement program to assist eligible Tribes to expand and sustain their Tribal governance.

BIA is responsible for more than 29,000 miles of paved, gravel, and earth-surface roads and more than 1,000 bridges. The 2022 budget includes \$37.4 million for Road Maintenance to support pavement and gravel maintenance, remedial work on improved earth roads, bridge maintenance, and snow and ice control.

Supporting Sustainable Stewardship of Trust Resources—The budget includes \$395.8 million for critical trust natural resources activities, a \$136.9 million increase over the 2021 enacted level. The increases affect nearly all natural resource programs to support Tribal communities in sustainable resource management and in preparing and responding to the impacts of climate change, such as drought, wildfires, changes in the plants and animals important to subsistence and culture, rights protection, coastal erosion, and sea level rise. Funds will support Tribes to develop science, tools, training, planning, and implementation of actions to build resilience into resource management, infrastructure, and community development activities.

The request for the Tribal Climate Resilience program increases from \$17.0 million in 2021 to \$61.0 million in 2022. This funding will be used to fund Tribal Climate Adaptation Grants, Alaska Village Relocation Grants, and a Tribal CCC. The budget also requests an additional \$10.0 million for the Natural Resources program. This increased funding will be used for land acquisition efforts on and off current reservations to support sustainable land practices. Meaningful and robust Tribal consultation to determine the formula for distribution of the additional funding will be conducted with respect for Tribal sovereignty and a commitment to the trust and treaty responsibilities, which are the Administration's priorities.

The budget includes a \$6.0 million increase for the Forestry Projects program. This program supports forest development, inventory and planning, woodlands management, and timber harvest. The increase supports the application of science to provide tools and technical assistance to advance adaptive resource management. Specifically, the increase will support resource planning and management by applying technology to spatially illustrate the effectiveness of forestry and fuels projects and to deliver geospatial capacity, tools, training, and technical support to Tribal forest managers for climate change vulnerability analysis and for adaptation planning tools.

The 2022 budget funds Minerals and Mining activities at \$67.0 million to support Tribal energy and economic development. The budget includes a \$40 million increase to focus investment on the

deployment of clean energy in Tribal communities. Through the Minerals and Mining activity, the 2022 budget continues the Department's commitment to the Indian Energy Service Center, which coordinates Indian energy development activities across Interior's bureaus.

Maintaining Fiduciary Trust Responsibilities—The Trust Real Estate Services activity implements strategies to advance Indian trust ownership and improve Indian trust-related information. The 2022 budget proposes \$169.9 million for real estate services programs. The budget supports the processing of Indian trust-related documents, such as land title and records and geospatial data, to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands. The budget also includes a \$26.1 million increase for the Environmental Quality Projects program. This funding will support remediation of the former Tuba City dump Superfund site, which continues to threaten the drinking water of the Navajo Nation and the Hopi Tribe.

Supporting Indian Families— As part of the President's efforts to strengthen Tribal communities, the budget includes \$175.3 million in Human Services funding, a program increase of \$15.0 million from the 2021 enacted level. This amount includes \$63.3 million for Social Services, a program increase of \$13.0 million over the 2021 enacted level. The increase will allow for expanded implementation of the Indian Child Protection and Family Violence Prevention Act. The Act seeks to bolster child protection and ensure better coordination between child welfare and domestic violence programs in Indian Country. The budget includes \$3.0 million to expand the Tiwahe initiative, a holistic approach to addressing overall Tribal community needs that support youth, family, community safety and stability, and cultural awareness. The 2022 budget also seeks to expand the Indian Child Welfare Act (ICWA) program by \$2.0 million, for a total of \$18.8 million. That funding helps to prevent the separation of Indian families and provides assistance for family reunification. Funded ICWA activities include intervening in involuntary child custody proceedings and providing reunification and prevention services to Indian families.

Protecting Public Safety and Justice— BIA's Office of Justice Services (OJS) funds law enforcement, corrections, and court services to support safe Tribal communities. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure that detained American Indian offenders are held in safe, secure, and humane environments. BIA implements training courses in the areas of law enforcement, including drug training, social services, victim services, and courts and makes those courses available to both direct-service and tribally run programs. OJS also provides technical assistance to Tribes to amend Tribal legal codes, consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act (VAWA).

Reflecting the Administration's focus on Tribal public safety, the 2022 budget includes \$507.1 million for Public Safety and Justice activities, an increase of \$58.4 million from the 2021 enacted level. Of that amount, \$462.3 million—an increase of \$54.2 million—directly supports 191 law enforcement programs and 96 corrections programs run by Tribes and as direct services that serve 227 Tribes. Tribal courts are funded at \$43.2 million, an increase of \$4.2 million.

Funding includes \$259.5 million for criminal investigations and police services, an increase of \$38.5 million. This increase includes \$10.0 million in additional funding to implement public safety changes resulting from the *McGirt v. Oklahoma* Supreme Court decision, which created an immediate and severe shortage of police and investigative personnel in the vastly expanded Tribal criminal jurisdiction areas. The budget adds \$10.0 million for body-worn camera systems for police and correctional officers in Indian Country to improve accountability and transparency in law enforcement and \$15.3 million to expand workforce capacity in law enforcement programs. An increase of \$8.0 million for

Detention/Corrections will improve workforce capacity and technology needs in those programs. The budget includes \$26.8 million for Tribal Justice Support programs, which include VAWA training and implementation strategies critical to the protection of women in Indian communities.

Secretary Haaland recently announced formation of a new Missing & Murdered Unit (MMU) within the BIA OJS to provide leadership and direction for cross-departmental and interagency work involving missing and murdered American Indians and Alaska Natives. The MMU will help put the full weight of the Federal government into investigating those cases and marshal law enforcement resources across Federal agencies and throughout Indian Country. The 2022 budget proposes to invest \$16.5 million, an increase of \$5.0 million, for Law Enforcement programs and Special Initiatives to increase coordination of investigations and resolution of those cases and ensure accountability. The MMU will coordinate with other Federal agencies in addressing the underlying causes behind those numbers, including—among others—sexual violence, human trafficking, domestic violence, violent crime, systemic racism, economic disparities, and substance use and addiction. Federal partnerships to address the number of missing and murdered Indigenous peoples will be governed by the Nation-to-Nation foundation of our relationship with Tribal governments and respect for Tribal sovereignty and self-determination. The challenges in Tribal communities will be met by solutions that are informed and shaped by Tribal leaders and Tribal governments.

The budget proposes to expend \$14.9 million for drug enforcement efforts, responding to an observed increase in drug activity on Indian lands. Drug-related activity is a major contributor to violent crime and imposes serious health and economic difficulties in Indian communities. Funding continues to support BIA drug enforcement agents and interdiction programs to reduce drug trafficking and drug-related crime. BIA will also continue to partner with Tribes, the Drug Enforcement Agency, and the Federal Bureau of Investigation to address drug-related activities, enabling BIA to better align, leverage, and coordinate with other Federal efforts and resources to combat the opioid and other drug crises.

Supporting Economic Opportunities—The 2022 budget funds the Community and Economic Development activity at \$42.9 million, an increase of \$18.4 million over the 2021 enacted level. Job Placement and Training is funded at \$23.4 million and includes a \$10.0 million program increase in job training programs focused on clean energy development. The Economic Development program is funded at \$10.2 million and includes an investment of \$2.0 million in the Native Business Incubator Grant program and a \$5.0 million general increase to promote economic development throughout Indian Country. The program assists Tribes to develop programs to build business and commercial capacity for individual Tribal members, as well as opportunities to enhance reservation economies.

Promoting Equity and Diversity — The BIA budget includes \$400,000 as part of a Departmentwide Diversity, Equity, Inclusion, and Accessibility budget initiative to address identified high-priority needs in support of Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, and Executive Order 13988, Preventing and Combating Discrimination on the Basis of Gender Identity and Sexual Orientation. As part of this initiative, the Department, bureaus, and offices will jointly conduct a review of the Diversity, Equity, Inclusion, and Accessibility program across Interior to identify gaps, challenges, and best practices and to examine Department and bureau roles, responsibilities, and governance.

Tribal Priority Allocations—Tribal Priority Allocations give Tribes the opportunity to further Indian self-determination by establishing their own priorities and reallocating Federal funds among programs in this budget category. The 2022 budget proposes Tribal Priority Allocation funding of \$788.9 million.

Contract Support Costs—The BIA budget reflects the Administration’s support for the principles of Tribal self-determination and strengthening Tribal communities across Indian Country by fully funding Contract Support Costs. Contract Support Costs enable Tribes to assume responsibility for operating Federal programs by covering the costs to administer the programs. The 2022 budget for the Contract Support Costs account is \$346.5 million, which fully supports estimated needs at the 2022 request level. The 2022 budget continues to request funding for Contract Support Costs in a separate, indefinite current account to ensure full funding for this priority. The budget also includes a proposal to reclassify Contract Support Costs funding needed to meet legal requirements to Tribes from discretionary to mandatory funding starting in 2023.

Payments for Tribal Leases—The budget proposes \$36.6 million to fully fund costs for signed lease agreements under section 105(l) of ISDEAA. The 2022 budget continues to request funding for Payments for Tribal Leases in a separate, indefinite current account to ensure full funding for this priority. The budget continues to propose this funding in one account, Payments for Tribal Leases, within the Indian Affairs budget structure, which would be used to administer both BIA and Bureau of Indian Education (BIE) section 105(l) leases. The budget also includes a proposal to reclassify the Payments for Tribal Leases funding needed to meet legal requirements to Tribes from discretionary to mandatory funding starting in 2023.

Indian Land Consolidation— The 2022 budget includes \$150.0 million in a new account to reestablish a modified Indian Land Consolidation Program (ILCP) with a focus on supporting Tribes’ ability to plan for and adapt to climate change. This funding recognizes the ongoing need to continue to address fractionation on Indian lands as the LBBP program, established as part of the *Cobell* Settlement, ends. The new program will incorporate lessons learned from the LBBP and the previous Indian Land Consolidation program in BIA. ILCP funding will be used to purchase fractional interests from willing individual Indian landowners and convey those interests to the Tribe with jurisdiction. Reducing fractionation and achieving Tribal majority ownership in lands supports climate resilience by enhancing the ability of Tribal governments to use lands for mitigation efforts such as renewable and clean energy projects, while keeping with self-determination, the government-to-government relationship, and environmental justice principles. The program is anticipated to make approximately 40,000 purchase offers, purchase as many as 100,000 fractional interests, and consolidate the equivalent of up to 180,000 acres per year, on the basis of 2020 LBBP results.

Construction— The BIA 2022 budget includes \$188.0 million for Construction activities—an increase of \$54.2 million, including \$59.0 million in programmatic increases, offset by a \$5.0 million reduction reflecting elimination of a 2021 transfer from the U.S. Border Patrol. The 2022 funding supports deferred maintenance projects for public safety and justice facilities; resource management infrastructure, such as irrigation projects and dams; water delivery systems; and regional and agency offices serving Tribal programs and operations in Indian Country. The budget reflects the Administration’s commitments to Indian Country—as outlined in the Biden-Harris Plan for Tribal Nations—to ensure safe Native communities and address high-priority infrastructure needs.

The budget includes \$47.8 million for Public Safety and Justice Construction, including a \$5.0 million increase for Facility Replacement and New Construction. This increase is part of the Administration’s commitment to focus on Tribal public safety and address high-priority infrastructure needs. The increase is requested in tandem with the proposed increase in Detention/Corrections operations.

The 2022 budget provides \$85.4 million for Resource Management Construction, which funds the repair and rehabilitation of dams, irrigation projects, and irrigation systems that deliver and store water to aid Tribal economic development. The budget proposes \$52.3 million for the Safety of Dams program, an increase of \$13.9 million for dam maintenance, and \$28.7 million for irrigation projects. The Safety of Dams program is currently responsible for 141 high- or significant-hazard dams on 41 Indian reservations. The irrigation rehabilitation program addresses critical deferred maintenance and construction work on BIA-owned and -operated irrigation facilities, including 17 irrigation projects, with a focus on health and safety concerns.

The budget for Other Construction totals \$54.8 million, an increase of \$40.2 million. Consistent with the Biden-Harris Plan for Tribal Nations—ensure clean, safe drinking water and water infrastructure in Indian Country and all communities—the 2022 BIA budget includes specific investments to address environmental quality issues on Tribal lands. The budget includes \$29.9 million specifically to address water safety and sanitation requirements. This new funding will provide dedicated resources for BIA-owned drinking and wastewater infrastructure. Funding will address significant water quality problems, including EPA-identified systems of concern. The budget includes \$3.4 million for operations and maintenance of completed sections of the Fort Peck Water System, as required by law. The BIA budget also includes funding to support the Administration’s governmentwide goal to accelerate the use of zero emission vehicles (ZEVs) to enable a clean transportation future. The budget includes \$10.2 million for the ZEV initiative. Funds will be used to acquire ZEVs, install the related charging infrastructure, and perform planning and integration to effectively support the initiative across Indian Affairs.

Land and Water Claims Settlements—The 2022 budget proposes \$75.8 million, an increase of \$30.2 million, to meet Indian Settlement commitments. Settlements resolve Tribal land and water rights claims and ensure Tribes have access to land and water to meet domestic, economic, and cultural needs. Many of the infrastructure projects supported by these agreements improve the health and well-being of Tribal members, preserve existing communities, and, over the long term, bring the potential for jobs and economic development. In addition to continuing payments for the Blackfeet and White Earth Settlements, the budget proposes to start annual payments in 2022 for two new Indian water rights settlements Congress enacted in the Consolidated Appropriations Act, 2021 (Pub.L. 116-260): the Montana Water Rights Protection Act, which ratifies the water rights compact entered into by the Confederated Salish and Kootenai Tribes and the State, and the Navajo-Utah Water Rights Settlement. These two new agreements require \$1.2 billion in discretionary funding over 9 years. The budget also proposes to commence annual payments to the Truckee River Operations Agreement, as required by Section 205 of Pub.L. 101-618, Truckee-Carson-Pyramid Lake Water Settlement. The budget also includes a proposal to reclassify funding needed to meet these legal requirements for enacted water settlements to Tribes from discretionary to mandatory funding starting in 2023. This reclassification would ensure the stability of Settlement funding.

Indian Guaranteed Loan Program – The 2022 budget request for this program is \$11.8 million, equal to the 2021 enacted level plus fixed costs. This funding level will guarantee or insure \$103.5 million in loan principal to support Indian economic development in Indian Country. This program aids Indian businesses to obtain loans from private lenders by issuing loan guarantees and insuring loans, which promotes lending to Indian businesses by reducing the inherent risk to lenders investing in eligible Indian borrower debt. The program assists Indian businesses whether they are starting up, expanding operations of an existing business, revitalizing operations in a changing industry, or rebounding from business downturns. Historically, the program has propelled Tribal community development by promoting the

creation or expansion of businesses that provide goods and services to Tribal communities and by advancing infrastructure development. A direct result of the program's activity is the creation and retention of jobs with wages that can support decent living conditions and economic expansion in the communities the program serves. By strengthening the economic base of Tribal communities, the Tribal governments near those businesses tend to progress toward greater independence and self-determination. Neighboring non-Indian communities also benefit from the increased economic success of Tribal governments.

Fixed Costs—Fixed costs of \$32.7 million are fully funded.

Civilian Climate Corps – The BIA budget includes \$10 million for the Civilian Climate Corps (CCC), as detailed in E.O. 14008 “Tackling the Climate Crisis at Home and Abroad”. The BIA is well-positioned to help establish a new Civilian Climate Corps to tackle the issues of the 21st Century and work towards the goals set out by the President: 1) conserving and restoring public lands and waters, 2) bolstering community resilience, 3) increasing reforestation, 4) increasing carbon sequestration in the agricultural sector, 5) protecting biodiversity, 6) improving access to recreation, and 7) addressing the changing climate. This initiative will prioritize work in partnership with Tribes, States, and local governments to advance locally designed projects that improve climate-driven economic opportunities in urban and rural communities. The CCC will create opportunities, good paying jobs, and strengthen special hiring authorities, such as the Indian Youth Service Corps, to advance the conservation and protection of Indigenous natural and cultural resources through maintenance, research, resilience, and mitigation. Programming will align indigenous traditional cultural values with projects that provide sustainable and long-term benefits for the program participants and residents of the impacted lands.

Good Accounting Obligation in Government Act Report

The Good Accounting Obligation in Government Act (GAO-IG Act, P.L. 115-414) enacted January 3, 2019, requires that Agencies report the status of each open audit recommendation issued more than one year prior to the submission of the Agency's annual budget justification to Congress. The Act requires Agencies to include the current target completion date, implementation status, and any discrepancies on closure determinations.

The Department of the Interior leadership takes audit follow-up very seriously and considers our external auditors, to include the Government Accountability Office (GAO) and Office of the Inspector General, valued partners in not only improving the Department's management and compliance obligations but also enhancing its programmatic and administrative operations. As stewards of taxpayer resources, the Department applies cost-benefit analysis and enterprise risk management principles in recommendation implementation decisions. The Department's GAO-IG Act Report is available at the following link: <https://www.doi.gov/cj>

General Statement

INDIAN AFFAIRS GENERAL STATEMENT

"Our treaty and trust responsibilities to Tribal Nations require our best efforts, and our concern for the well-being of these fellow citizens require us to act with urgency. To this end, our Government must strengthen its support and collaboration with Tribal communities,"

*President Joseph R. Biden
Proclamation issued on May 5, 2021*

Introduction: The Federal Government as a whole carries out trust, treaty and other obligations to Tribes. Over 20 Federal departments and agencies collectively provide a full range of Federal programs to American Indians and Alaska Natives similar to those provided to the general public, but with a recognition of the special relationship between Indian Tribes and the Federal Government, which is expressed in terms of legal duties and moral obligations. At the same time, the United States acknowledges the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities.

Indian Affairs: Within this budget request, the term "Indian Affairs" is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), the Bureau of Trust Funds Administration (BTFA), and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The extensive scope of Indian Affairs programs covers virtually the entire range of Federal, State, and local government services authorized by numerous treaties, court decisions, and legislation. Indian Affairs plays a critical role in removing obstacles to building and promoting Tribal self-determination, strong and stable governing institutions, economic development, and human capital development.

Programs funded by BIA can be administered by Tribes or provided by BIA as direct services. These programs carry out the responsibility to protect and improve the trust assets of American Indians, Indian tribes, and Alaska Natives and include social services, natural resources management, economic development, law enforcement and detention services, administration of Tribal courts, implementation of land and water claim settlements, repair and maintenance of roads and bridges, and repair of structural deficiencies on high hazard dams.

The BIE funds and administers, either through grants or contracts to Tribes or as direct services provided by BIE, an education system consisting of 183 Elementary/Secondary units, operates two post-secondary institutions and provides operating grants to 29 Tribal colleges and universities and two Tribal technical colleges. Please look to the stand-alone BIE Budget Justification to Congress for information about BIE programs and the 2022 budget request.

The BTFA is responsible for the financial management of Indian trust funds, including receipting, investing, disbursing, and reporting of trust funds on behalf of individual Indians and Tribes. BTFA manages approximately \$5.67 billion, held in roughly 3,800 trust accounts for more than 250 Indian Tribes and about 402,000 open IIM accounts. In addition, BTFA provides litigation and

document production support for lawsuits related to those accounts. Please look to the stand-alone BTFA Budget Justification to Congress for information about BTFA programs and the 2022 budget request.

Federal Indian Policy: Over the last 100 years, Congress has passed successive Federal laws pertaining to American Indians and Alaska Natives that reflect the evolving Federal Indian Policy of strengthening government-to-government relationships with Indian Nations, delivering services to American Indians and Alaska Natives, and advancing self-governance and self-determination.

The Snyder Act of 1924 authorizes the Bureau of Indian Affairs to operate programs for the benefit and assistance of Indians throughout the United States. The Indian Reorganization Act of 1934 created a foundation for Tribal self-government. The Indian Self-Determination and Education Assistance Act of 1975 solidified self-determination as the foundation of Federal Indian Policy. The Tribal Law and Order Act of 2010, and the Violence Against Women Act of 2013 are only two of the laws that continue to define the Federal authority and obligation to provide various programs and services to Indian country while at the same time affirming and strengthening recognition of Tribal sovereignty, self-determination, and nation-building. The Federal Government has sought to further advance these efforts through greater consultation and collaboration with Tribes, continued reform and modernization of programs, and more effective coordination across the Federal Government in providing services and funding.

The People We Serve: Indian Affairs provides services directly or through contracts, grants, or compacts to a service population of American Indians and Alaska Native people who are members of 574 federally recognized Tribes in the 48 contiguous United States and Alaska. Indian Affairs programs support Tribes and improve the quality of life of their members and communities.

Initial Federal services were established in the Trade and Intercourse Acts passed between 1790 and 1834. The objective of the laws was to protect Indians against incursions by non-Indians, since exploitation of Indians was one of the major causes of conflict on the frontier. The Acts subjected all interaction between American Indians and non-Indians to Federal control. These laws engendered the trust relationship between trustee and beneficiaries that the U.S. continues with federally-recognized Tribes to this day.

The U.S. War Department was established in 1784 with its primary mission to negotiate treaties with Indians. Over the next 50 years, laws regulating trade between Indians and non-Indians were enacted and a network of Indian agents and subagents was established. This network is the foundation for the current day Bureau of Indian Affairs. Some treaties included U.S. commitments to provide education to Tribal children. These schools form the basis of the current day Bureau of Indian Education.

The U.S. enacted other laws, such as the Indian Removal Act of 1830, which institutionalized forced relocation of Indians from traditional homelands. In 1849, with the creation of the Department of the Interior, the BIA passed from military to civilian control. The BIA mission initially focused on promoting Tribal settlement on defined reservations and cultural assimilation. The General Allotment Act of 1887 sought to further break up Tribal land holdings and to assimilate Indian people through individual ownership of land.

The Congress passed the Indian Reorganization Act of 1934, to halt the allotment policy. However, from 1953 to 1964, the Congress passed several bills terminating the special Federal relationship between several Indian Tribes and the United States to de-emphasize its custodial functions. In the mid-1960s the Federal Government abandoned termination, to focus greater efforts on the development of both human

and natural resources on Indian reservations. In 1970, President Nixon called for self-determination of Indian people without the threat of termination of the trust relationship over Indian lands. Since that date, self-determination has been the basis of Federal Indian Policy. Today's Indian Affairs, recognizing Tribal sovereignty and self-determination, administers programs that help Tribes maintain robust Tribal governments that foster thriving communities and successful Tribal members.

The resilience of Native American communities is a testament to the deep importance of culture and vibrant traditions, passed down throughout generations. Tribal contributions are woven deeply into our Nation's rich tapestry and have influenced every stage of America's development. Native Americans helped early European settlers survive and thrive in a new land and contributed democratic ideas evoked in the U.S. Constitution. Native Americans have contributed to the world's common fund of knowledge in numerous areas including agriculture, science and technology, medicine, transportation, architecture, psychology, military strategy, government, and language. Native Americans have contributed to and been leaders in all aspects of American enterprise, including serving in record numbers per capita and with distinction in every branch of the United States Armed Forces.

Today, however, many Indian communities that the Indian Affairs programs support face great social challenges. On Indian reservations, poverty is still commonplace; violence is experienced at higher rates than the national average; and rates of infant mortality, alcoholism, and substance abuse are higher than in the rest of America. The key to overcoming these challenges and protecting Tribal culture is strong and stable Tribal governments which protect and enhance the health, education, safety, and welfare of Tribal citizens within Tribal territory according to self-determined governance structures and objectives.

Organization and Leadership: Currently, the line authority for Indian Affairs programs begins at the Assistant Secretary level. Within the parameters established by the Congress and the Executive Branch, the primary responsibilities of the Assistant Secretary are to advise the Secretary of the Interior on Indian Affairs policy issues, communicate policy to and oversee the programs of the BIA and the BIE, provide or designate leadership in consultations with Tribes, and serve as the DOI official for intra- and inter-departmental coordination and liaison within the Executive Branch on Indian matters.

The Assistant Secretary – Indian Affairs is supported by the Principal Deputy Assistant Secretary, as well as, the following organizational units:

Two Deputy Assistant Secretaries, as well as the Principal Deputy, provide leadership through:

- a. Policy and Economic Development - the Office of Indian Economic Development (formerly "the Office of Indian Energy and Economic Development"), and the Office of Self-Governance, oversee and administer programs pertaining to economic development, and self-governance activities of Indian Affairs, respectively; and
- b. Management - the Office of the Chief Financial Officer; Office of Facilities, Property and Safety Management; Office of Budget and Performance Management; Office of Human Capital; and Office of Information Management and Technology provide senior leadership, policy, and oversight of budget, acquisition, property, accounting, fiscal services, information technology, planning, facilities operations, and human resources down to the regional office level.

The *Director of the Bureau of Indian Affairs* has line authority over all Regional and Agency offices. The Director provides and oversees program direction and support to Indian Services, Trust Services, Justice Services, and Field Operations.

The *Director of the Bureau of Indian Education* has line authority over the education resource centers stationed throughout the country and two post-secondary schools. The BIE supports the operation of day schools, boarding schools, and dormitories, including housing some Indian children who attend public schools.

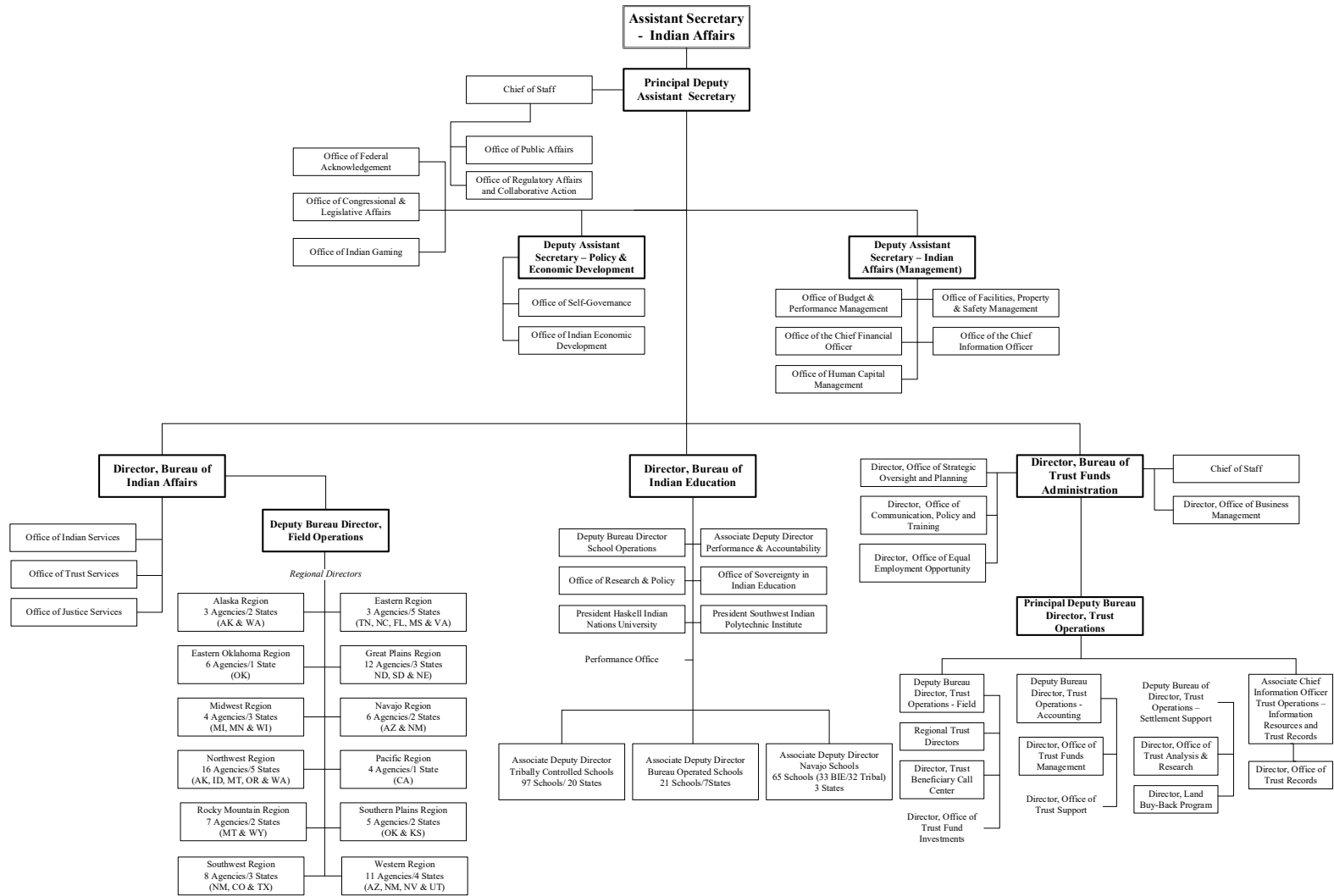
The *Director of the Bureau of Trust Funds Administration* has line authority over Deputy Directors and other equivalent positions and is responsible for the financial management of Indian trust funds, including receipt, investment, disbursement, and reporting of trust funds on behalf of individuals and Tribes.

The current organizational chart for bureaus and offices under the Assistant Secretary-Indian Affairs and a map of Bureau of Indian Affairs regions can be found on the following pages.

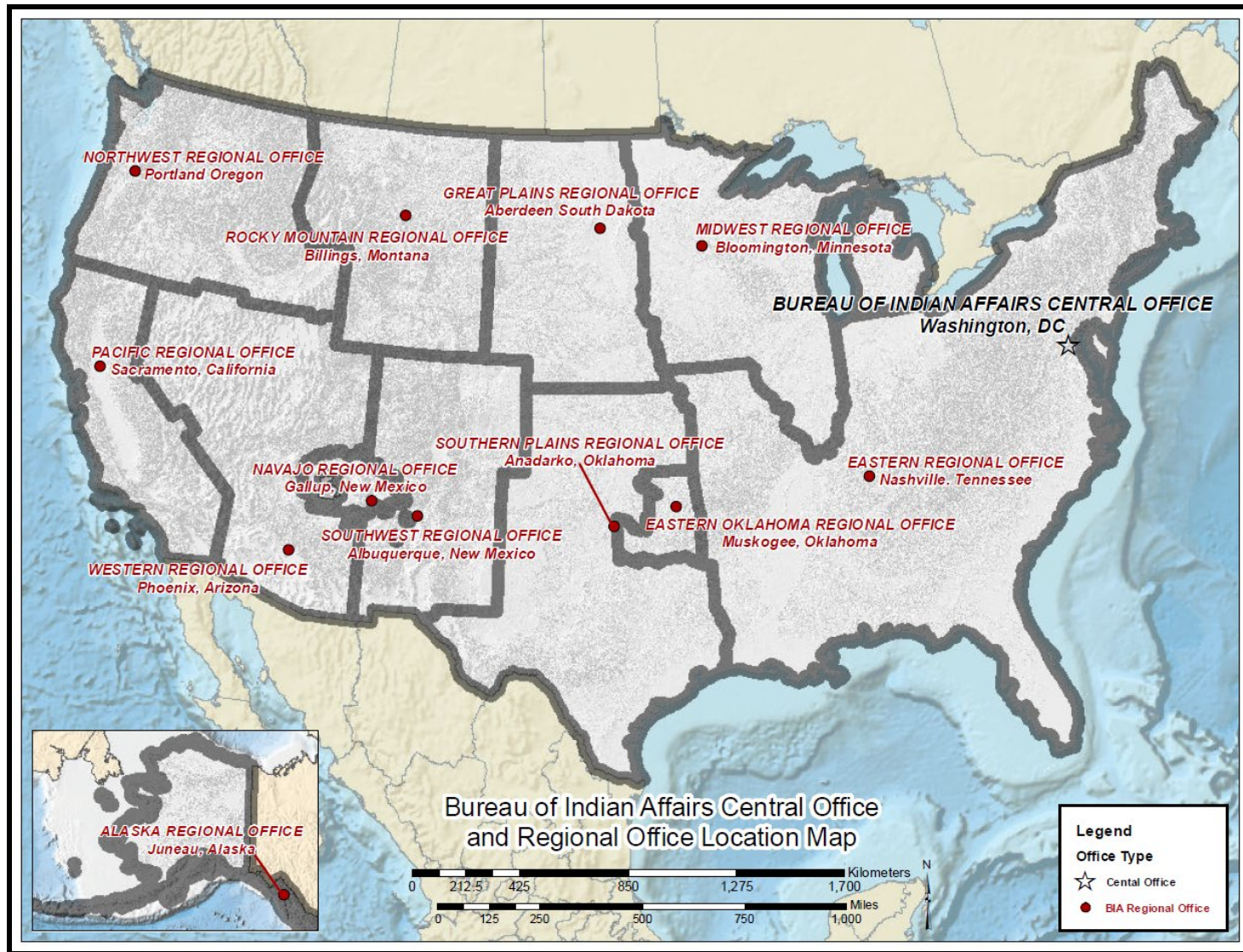
INDIAN AFFAIRS ORGANIZATION

Indian Affairs Organization Fiscal Year 2022

The below structure reflects BTFA's proposed FY 2022 Organization Chart



BUREAU OF INDIAN AFFAIRS CENTRAL OFFICE AND REGIONAL MAP



Summary Tables

Bureau of Indian Affairs Budget Summary Table
Dollars in Thousands (\$000)

	2020 Enacted	2021 Enacted	2022 President's Budget Request	Change from 2021 (+/-)
Current Appropriations				
Operation of Indian Programs	1,577,110	1,616,532	1,916,066	+299,534
Direct FTE ^{1/}	4,305	2,927	3,036	+109
Reimbursable FTE	498	238	44	-194
Allocated FTE	434	460	498	+38
Subtotal, Current Operation of Indian Programs FTE	5,237	3,625	3,578	-47
Contract Support Costs	316,642	285,529	346,517	+60,988
Payments for Tribal Leases	-	21,593	36,593	+15,000
Indian Land Consolidation	-	-	150,000	+150,000
Direct FTE	-	-	21	+21
Construction	126,591	133,818	187,992	+54,174
Direct FTE	46	49	49	-
Reimbursable FTE	7	7	7	-
Allocated FTE	136	135	135	-
Subtotal, Current Construction FTE	189	191	191	-
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	45,644	45,644	75,844	+30,200
Indian Guaranteed Loan Program	11,779	11,797	11,833	+36
Total, Current Appropriations	2,077,766	2,114,913	2,724,845	+609,932
Supplemental Funding (CARES Act P.L. 116-136)	453,000	-	-	-
Transfers	49,116	-	-	-
Total, Current Appropriations (w/ Supplemental and Transfers)	2,579,882	2,114,913	2,724,845	+609,932
Direct FTE	4,351	2,976	3,106	+130
Reimbursable FTE	505	245	51	-194
Allocated FTE	570	595	633	+38
Total, Current FTE	5,426	3,816	3,790	-26
Permanent Appropriations				
Indian Guaranteed Loan Program Account	35,203	14,000	-	-14,000
White Earth Settlement Fund	371	1,750	1,750	-
Miscellaneous Permanent Appropriations	110,692	112,779	114,229	+1,450
Direct FTE	271	271	271	-
Operation and Maintenance of Quarters	5,346	6,068	5,531	-537
Direct FTE	38	38	38	-
Gifts and Donations	120	1,000	1,000	-
Direct FTE	6	6	6	-
Total, Permanent Appropriations	151,732	135,597	122,510	-13,087
Supplemental Funding (American Rescue Plan Act P.L. 117-20)	-	900,000	-	-
Total, Permanent Appropriations (w/ Supplemental)	151,732	1,035,597	122,510	-13,087
Total, Permanent FTE	315	315	315	-
Budget Authority				
TOTAL, Current and Permanent	2,229,498	2,250,510	2,847,355	+596,845
Current Supplemental (CARES Act P.L. 116-136)	453,000	-	-	-
Transfers	49,116	-	-	-
Permanent Supplemental (American Rescue Plan Act P.L. 117-20)	-	900,000	-	-900,000
TOTAL, Current and Permanent (w/ Supplemental and Transfers)	2,731,614	3,150,510	2,847,355	-303,155
Current Direct Appropriation FTE	4,351	2,976	3,106	+130
Permanent Direct Appropriation FTE	315	315	315	-
Reimbursable FTE	505	245	51	-194
Allocations FTE	570	595	633	+38
TOTAL, Adjusted FTE	5,741	4,131	4,105	-26

^{1/} FY 2020 Current Direct FTE total includes 1,507 for BIE OIEP. These FTE were reported in BIA OIP for FY 2020.

ACCOUNT ACTIVITY Sub Activity Program Element	2020 Enacted	2021 Enacted	Fixed Costs	Internal Transfers	Program Change	2022 President's Budget Request	Change from 2021	Includes Funding Avail. to Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
OPERATION OF INDIAN PROGRAMS												
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	27,441	27,241	+598	-27		27,812	+571	Y	27,812			
Consolidated Tribal Gov't Program (TPA)	75,681	82,096	+1,494	+1,231		84,821	+2,725	Y	84,821			
Self Governance Compacts (TPA)	180,065	179,379	+4,681	+3,753		187,813	+8,434	Y	187,813			
New Tribes (TPA)	1,281	1,624		-1,144		480	-1,144	Y	480			
Small Tribes Supplement (TPA)	5,000	5,000			+3,000	8,000	+3,000	Y	8,000			
Road Maintenance (TPA)	36,063	36,796	+604			37,400	+604	Y	37,400			
Tribal Government Program Oversight	8,648	8,895	+205	-2	+1,000	10,098	+1,203			2,688	7,410	
Central Oversight	2,620	2,645	+43			2,688	+43	N		2,688		
Regional Oversight	6,028	6,250	+162	-2	+1,000	7,410	+1,160	N			7,410	
Total, TRIBAL GOVERNMENT	334,179	341,031	+7,582	+3,811	+4,000	356,424	+15,393		346,326	2,688	7,410	
HUMAN SERVICES												
Social Services (TPA)	51,474	51,195	+787	-1,690	+13,000	63,292	+12,097	Y	63,292			
Welfare Assistance (TPA)	74,734	78,000		-6		77,994	-6	Y	77,994			
Indian Child Welfare Act (TPA)	14,431	16,907	+209	-303	+2,000	18,813	+1,906	Y	18,813			
Housing Program (TPA)	11,708	11,708	+30	-2		11,736	+28	Y	11,736			
Human Services Tribal Design (TPA)	273	290	+3	-3		290		Y	290			
Human Services Program Oversight	3,065	3,126	+60	-1		3,185	+59			959	2,226	
Central Oversight	929	938	+21			959	+21	N		959		
Regional Oversight	2,136	2,188	+39	-1		2,226	+38	N			2,226	
Total, HUMAN SERVICES	155,685	161,226	+1,089	-2,005	+15,000	175,310	+14,084		172,125	959	2,226	
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	9,241	8,107	+172	-29	+10,000	18,250	+10,143	Y	18,250			
Irrigation Operations & Maintenance	14,031	14,087	+82		+6,500	20,669	+6,582	Y				20,669
Rights Protection Implementation	41,743	42,811	+176		+1,500	44,487	+1,676	Y				44,487
Tribal Management/Development Program	13,146	13,387	+72		+4,000	17,459	+4,072	Y				17,459
Endangered Species	3,698	4,208	+11		+2,000	6,219	+2,011	Y				6,219
Tribal Climate Resilience	14,956	16,956	+15		+44,000	60,971	+44,015	Y				60,971
Integrated Resource Info Program	2,976	2,983	+15		+6,000	8,998	+6,015	Y				8,998
Agriculture & Range	35,314	36,520	+593	-286	+6,000	42,827	+6,307		30,546			12,281
Agriculture Program (TPA)	25,541	25,744	+588	-286	+4,500	30,546	+4,802	Y	30,546			
Invasive Species	9,773	10,776	+5		+1,500	12,281	+1,505	Y				12,281
Forestry	55,473	54,636	+740	-99	+6,000	61,277	+6,641		28,062			33,215
Forestry Program (TPA)	28,524	27,588	+573	-99		28,062	+474	Y	28,062			
Forestry Projects	26,949	27,048	+167		+6,000	33,215	+6,167	Y				33,215
Water Resources	12,625	13,194	+108		+4,000	17,302	+4,108		4,210			13,092
Water Resources Program (TPA)	4,100	4,142	+68			4,210	+68	Y	4,210			
Water Mgmt., Planning & PreDevelopment	8,525	9,052	+40		+4,000	13,092	+4,040	Y				13,092
Fish, Wildlife & Parks	16,490	17,440	+78	-12	+4,000	21,506	+4,066		6,550			14,956
Wildlife & Parks Program (TPA)	6,549	6,495	+67	-12		6,550	+55	Y	6,550			

ACCOUNT ACTIVITY	2020 Enacted	2021 Enacted	Fixed Costs	Internal Transfers	Program Change	2022 President's Budget Request	Change from 2021	Includes Funding Avail. to Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
Sub Activity												
Program Element												
Fish, Wildlife & Parks Projects	9,941	10,945	+11		+4,000	14,956	+4,011	Y				14,956
Minerals & Mining	26,542	26,706	+303	+1	+40,000	67,010	+40,304		4,298	5,537	989	56,186
Minerals & Mining Program (TPA)	4,139	4,200	+97	+1		4,298	+98	Y	4,298			
Minerals & Mining Projects	16,054	16,103	+83		+40,000	56,186	+40,083	Y				56,186
Minerals & Mining Central Oversight	5,416	5,450	+87			5,537	+87	N		5,537		
[Energy Service Center]	[4,500]	[4,500]	[+87]			[4,587]	[+87]					
Minerals & Mining Regional Oversight	933	953	+36			989	+36	N			989	
Resource Management Program Oversight	7,126	7,807	+143	-2	+868	8,816	+1,009			4,311	4,505	
Central Oversight	2,773	3,396	+47		+868	4,311	+915	N		4,311		
Regional Oversight	4,353	4,411	+96	-2		4,505	+94	N			4,505	
Total, TRUST - NATURAL RESOURCES MANAGEMENT	226,819	258,842	+2,508	-427	+134,868	395,791	+136,949		91,916	9,848	5,494	288,533
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	9,196	9,229	+156	+118		9,503	+274	Y	9,503			
Navajo-Hopi Settlement Program	1,201	1,222	+34			1,256	+34	Y				1,256
Probate (TPA)	12,802	13,034	+455	+40		13,529	+495	Y	13,529			
Land Title & Records Offices	14,935	15,189	+546			15,735	+546	N			15,735	
Real Estate Services	38,096	38,516	+1,136	+84		39,736	+1,220		36,934			2,802
RES Program (TPA)	35,294	35,714	+1,136	+84		36,934	+1,220	Y	36,934			
RES Projects	2,802	2,802				2,802		Y				2,802
Land Records Improvement	6,952	6,966	+24			6,990	+24			4,506	2,484	
LRI - Central	4,503	4,506				4,506		N		4,506		
LRI - Regional	2,449	2,460	+24			2,484	+24	N			2,484	
Environmental Quality	22,595	23,185	+169	-3	+26,000	49,351	+26,166		4,932			44,419
EQ Program (TPA)	4,852	4,880	+55	-3		4,932	+52	Y	4,932			
EQ Projects	17,743	18,305	+114		+26,000	44,419	+26,114	Y				44,419
Alaskan Native Programs (TPA)	1,471	1,496	+15	-12		1,499	+3	Y	1,499			
Rights Protection	16,478	17,250	+118	-7		17,361	+111		4,180		177	13,004
Rights Protection (TPA)	4,078	4,122	+65	-7		4,180	+58	Y	4,180			
Water Rights Negotiations/Litigation	10,727	11,155	+49			11,204	+49	Y				11,204
Litigation Support/Attny Fees	1,500	1,800				1,800		Y				1,800
Other Indian Rights Protection	173	173	+4			177	+4	N			177	
Trust - Real Estate Services Oversight	14,371	14,576	+335	-7		14,904	+328			3,389	11,515	
Central Oversight	3,276	3,322	+67			3,389	+67	N		3,389		
Regional Oversight	11,095	11,254	+268	-7		11,515	+261	N			11,515	
Total, TRUST - REAL ESTATE SERVICES	138,097	140,663	+2,988	+213	+26,000	169,864	+29,201		70,577	7,895	29,911	61,481

ACCOUNT ACTIVITY Sub Activity Program Element	2020 Enacted	2021 Enacted	Fixed Costs	Internal Transfers	Program Change	2022 President's Budget Request	Change from 2021	Includes Funding Avail. to Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
PUBLIC SAFETY & JUSTICE												
Law Enforcement	395,228	408,133	+5,846		+48,337	462,316	+54,183			7,092		455,224
Criminal Investigations & Police Services	215,926	221,058	+3,118		+35,337	259,513	+38,455	Y				259,513
Detention/Corrections	105,338	106,407	+1,962		+8,000	116,369	+9,962	Y				116,369
Inspections/Internal Affairs	3,538	3,590	+76			3,666	+76	Y				3,666
Law Enforcement Special Initiatives	14,942	19,783	+115		+5,000	24,898	+5,115	Y				24,898
Indian Police Academy	4,939	4,985	+71			5,056	+71	Y				5,056
Tribal Justice Support	25,774	26,785	+24			26,809	+24	Y				26,809
Law Enforcement Program Management	6,568	6,732	+360			7,092	+360	N		7,092		
Facilities Operations & Maintenance	18,203	18,793	+120			18,913	+120	Y				18,913
Tribal Courts (TPA)	37,507	38,980	+474	-1,285	+5,000	43,169	+4,189	Y	43,169			
[Courts Operations & Maintenance]	[0]	[0]			[+5,000]	[5,000]	[+5,000]					
Fire Protection (TPA)	1,591	1,609	+24	-1		1,632	+23	Y	1,632			
Total, PUBLIC SAFETY & JUSTICE	434,326	448,722	+6,344	-1,286	+53,337	507,117	+58,395		44,801	7,092		455,224
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	13,525	13,515	+81	-195	+10,000	23,401	+9,886	Y	23,401			
Economic Development (TPA)	2,791	3,266	+38	-86	+7,000	10,218	+6,952	Y	10,218			
Minerals & Mining	26,542											
Minerals & Mining Program (TPA)	4,139							Y				
Minerals & Mining Projects	16,054							Y				
Minerals & Mining Central Oversight	5,416							N				
[Energy Service Center]	[4,500]											
Minerals & Mining Regional Oversight	933							N				
Community Development Oversight	9,671	7,691	+43		+1,500	9,234	+1,543			9,234		
Central Oversight	9,671	7,691	+43		+1,500	9,234	+1,543	N		9,234		
Total, COMMUNITY & ECONOMIC DEVELOPMENT	52,529	24,472	+162	-281	+18,500	42,853	+18,381		33,619	9,234		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Assistant Secretary Support	10,200	10,788	+321		+2,400	13,509	+2,721	N		13,509		
Executive Direction	20,425	20,732	+498	-64	+750	21,916	+1,184		15,967	2,635	3,314	
Executive Direction (TPA)	15,424	15,671	+360	-64		15,967	+296	Y	15,967			
Executive Direction (Central)	1,795	1,818	+67		+750	2,635	+817	N		2,635		
Executive Direction (Regional)	3,206	3,243	+71			3,314	+71	N			3,314	
Administrative Services	48,030	48,846	+1,178	+16	+6,057	56,097	+7,251		13,571	27,810	14,716	
Administrative Services (TPA)	12,855	13,187	+368	+16		13,571	+384	Y	13,571			
Administrative Services (Central)	21,094	21,339	+414		+6,057	27,810	+6,471	N		27,810		
Administrative Services (Regional)	14,081	14,320	+396			14,716	+396	N			14,716	
Safety & Risk Management	3,024	3,061	+63			3,124	+63			785	2,339	
Central Safety & Risk Management	766	773	+12			785	+12	N		785		
Regional Safety Management	2,258	2,288	+51			2,339	+51	N			2,339	
Information Resources Technology	44,974	45,260	+487		+6,200	51,947	+6,687	N				51,947
Human Capital Management	24,363	24,517	+1,641			26,158	+1,641			26,158		

ACCOUNT ACTIVITY Sub Activity Program Element	2020 Enacted	2021 Enacted	Fixed Costs	Internal Transfers	Program Change	2022 President's Budget Request	Change from 2021
Human Resources	10,420	10,574	+261			10,835	+261
Labor-Related Payments	13,943	13,943	+1,380			15,323	+1,380
Facilities Management	18,233	18,490	+387			18,877	+387
Regional Facilities Management	4,278	4,332	+99			4,431	+99
Operations & Maintenance	13,955	14,158	+288			14,446	+288
Intra-Governmental Payments	24,181	25,393	-1,182			24,211	-1,182
Rentals [GSA/Direct]	42,045	44,489	+8,379			52,868	+8,379
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	235,475	241,576	+11,772	-48	+15,407	268,707	+27,131
TOTAL, OPERATION OF INDIAN PROGRAMS	1,577,110	1,616,532	+32,445	-23	+267,112	1,916,066	+299,534
CONTRACT SUPPORT COSTS ACCOUNT^{1/}							
CONTRACT SUPPORT	311,642	280,529			+60,988	341,517	+60,988
INDIAN SELF-DETERMINATION FUND	5,000	5,000				5,000	
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	316,642	285,529			+60,988	346,517	+60,988
PAYMENTS for TRIBAL LEASES							
PAYMENTS for TRIBAL LEASES		21,593			+15,000	36,593	+15,000
TOTAL, PAYMENTS for TRIBAL LEASES		21,593			+15,000	36,593	+15,000
INDIAN LAND CONSOLIDATION							
INDIAN LAND CONSOLIDATION PROGRAM					+150,000	150,000	+150,000
TOTAL, INDIAN LAND CONSOLIDATION					+150,000	150,000	+150,000

Includes Funding Avail. to Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
N		10,835		
N		15,323		
				18,877
N				4,431
N				14,446
N		24,211		
N		52,868		
	29,538	147,976	20,369	70,824
	788,902	185,692	65,410	876,062

ACCOUNT ACTIVITY Sub Activity Program Element	2020 Enacted	2021 Enacted	Fixed Costs	Internal Transfers	Program Change	2022 President's Budget Request	Change from 2021
CONSTRUCTION							
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction	25,500	25,500			+5,000	30,500	+5,000
Employee Housing	4,494	4,494				4,494	
Facilities Improvement & Repair	9,372	9,372				9,372	
Fire Safety Coordination	171	171				171	
Fire Protection	3,274	3,274				3,274	
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	42,811			+5,000	47,811	+5,000
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	28,698	28,706	+4			28,710	+4
Navajo Indian Irrig. Project	3,402	3,410	+4			3,414	+4
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]	25,296 [10,000]				25,296 [10,000]	
Engineering & Supervision	2,613	2,659	+47			2,706	+47
Survey & Design	1,016	1,016				1,016	
Federal Power Compliance [FERC]	651	656	+9			665	+9
Dam Projects:	38,280	38,371	+92		+13,800	52,263	+13,892
Safety of Dams	34,544	34,617	+72			34,689	+72
Dam Maintenance	3,736	3,754	+20		+13,800	17,574	+13,820
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,258	71,408	+152		+13,800	85,360	+13,952
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	1,419	1,419				1,419	
Facilities/Quarters Improvement & Repair	3,919	3,919			+10,150	14,069	+10,150
Construction Program Management	9,184	9,261	+72		+30,000	39,333	+30,072
[Water Safety & Sanitation]	[0]	[0]			[+29,923]	[29,923]	[+29,923]
[Ft. Peck Water System]	[3,211]	[3,281]			[+77]	[3,358]	[+77]
Total, OTHER PROGRAM CONSTRUCTION	14,522	14,599	+72		+40,150	54,821	+40,222
BORDER PATROL^{2/}		5,000			-5,000		-5,000
TOTAL, CONSTRUCTION	128,591	133,818	+224		+53,950	187,992	+54,174
RESCISSION of Prior Year Balances	-2,000						
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	126,591	133,818	+224		+53,950	187,992	+54,174
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{3/}							
LAND SETTLEMENTS:							
White Earth Land Settlement Act (Adm.)	625	[625]				[625]	
WATER SETTLEMENTS:							
Pyramid Lake Water Rights Settlement	142						
Pechanga Band of Luiseno Mission	19,938						
Blackfeet	24,939	[45,019]				[45,019]	
Truckee River Operating Agreement					[+200]	[200]	[+200]
Montana Water Rights Protection Act					[+25,000]	[25,000]	[+25,000]

Includes Funding Avail. to Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS

ACCOUNT ACTIVITY	2020 Enacted	2021 Enacted	Fixed Costs	Internal Transfers	Program Change	2022 President's Budget Request	Change from 2021
Sub Activity							
Program Element							
Navajo-Utah Water Rights Settlement					[+5,000]	[5,000]	[+5,000]
UNALLOCATED ^{4/}		45,644			+30,200	75,844	+30,200
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644	45,644			+30,200	75,844	+30,200
INDIAN GUARANTEED LOAN PROGRAM							
SUBSIDIES	10,189	10,204				10,204	
PROGRAM MANAGEMENT	1,590	1,593	+36			1,629	+36
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,779	11,797	+36			11,833	+36
TOTAL, DIRECT APPROPRIATED FUNDS	2,077,766	2,114,913	+32,705	-23	+577,250	2,724,845	+609,932

Includes Funding Avail. to Tribes (Y/N)	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS

^{1/} FY20 Enacted CSC amount reflects the current Actual for FY20; FY21 Enacted CSC amount reflects the FY21 Request.

^{2/} Transfer from U.S. Customs and Border Patrol in FY21.

^{3/} Authorized Federal appropriations for the Pechanga Band of Luiseno Mission settlement completed in FY20.

^{4/} FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD, bracketed amounts show possible allocations.

^{5/} This table does not include supplemental funding or other transfers.

Funding Availability Key:

1-Year
2-Year
No-Year [individual programs identified in OIP]

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)

Evaluation of Tribal Priority Allocations Distribution: Tribal Priority Allocations (TPA) fund basic Tribal services, such as Social Services, Job Placement and Training, Child Welfare, Natural Resources Management, and Tribal Courts. TPA gives Tribes the opportunity to further Indian self-determination by establishing their own priorities and reallocating Federal funds among programs in this budget category. The table below details the program changes to TPA in the FY 2022 budget.

Bureau of Indian Affairs Tribal Priority Allocations Summary

Dollars in Thousands (\$000)

Tribal Priority Allocations	2020 Enacted	2021 Enacted	FY 2022				Change from 2021 (+/-)
			Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	Budget Request	
INCREASES:							
TRIBAL GOVERNMENT							
Small Tribes Supplement (TPA)	5,000	5,000	-	-	+3,000	8,000	+3,000
HUMAN SERVICES							
Social Services (TPA)	51,474	51,195	+787	-1,690	+13,000	63,292	+12,097
Indian Child Welfare Act (TPA)	14,431	16,907	+209	-303	+2,000	18,813	+1,906
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	9,241	8,107	+172	-29	+10,000	18,250	+10,143
Agriculture Program (TPA)	25,541	25,744	+588	-286	+4,500	30,546	+4,802
PUBLIC SAFETY & JUSTICE							
Tribal Courts (TPA)	37,507	38,980	+474	-1,285	+5,000	43,169	+4,189
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	13,525	13,515	+81	-195	+10,000	23,401	+9,886
Economic Development (TPA)	2,791	3,266	+38	-86	+7,000	10,218	+6,952
TOTAL, TPA PROGRAM INCREASES	159,510	162,714	+2,349	-3,874	+54,500	215,689	+52,975
OTHER:							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	27,441	27,241	+598	-27	-	27,812	+571
Consolidated Tribal Gov't Program (TPA)	75,681	82,096	+1,494	+1,231	-	84,821	+2,725
Self Governance Compacts (TPA)	180,065	179,379	+4,681	+3,753	-	187,813	+8,434
New Tribes (TPA)	1,281	1,624	-	-1,144	-	480	-1,144
Road Maintenance (TPA)*	36,063	36,796	+604	-	-	37,400	+604
HUMAN SERVICES							
Welfare Assistance (TPA)	74,734	78,000	-	-6	-	77,994	-6
Housing Program (TPA)*	11,708	11,708	+30	-2	-	11,736	+28
Human Services Tribal Design (TPA)	273	290	+3	-3	-	290	-
TRUST - NATURAL RESOURCES MANAGEMENT							
Forestry Program (TPA)	28,524	27,588	+573	-99	-	28,062	+474
Water Resources Program (TPA)	4,100	4,142	+68	-	-	4,210	+68
Wildlife & Parks Program (TPA)	6,549	6,495	+67	-12	-	6,550	+55
Minerals & Mining Program (TPA)	4,139	4,200	+97	+1	-	4,298	+98
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	9,196	9,229	+156	+118	-	9,503	+274
Probate (TPA)	12,802	13,034	+455	+40	-	13,529	+495
RES Program (TPA)	35,294	35,714	+1,136	+84	-	36,934	+1,220
EQ Program (TPA)	4,852	4,880	+55	-3	-	4,932	+52
Alaskan Native Programs (TPA)	1,471	1,496	+15	-12	-	1,499	+3
Rights Protection (TPA)	4,078	4,122	+65	-7	-	4,180	+58
PUBLIC SAFETY & JUSTICE							
Fire Protection (TPA)	1,591	1,609	+24	-1	-	1,632	+23
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Executive Direction (TPA)	15,424	15,671	+360	-64	-	15,967	+296
Administrative Services (TPA)	12,855	13,187	+368	+16	-	13,571	+384
TOTAL, TPA PROGRAM OTHER	548,121	558,501	+10,849	+3,863	-	573,213	+14,712
TOTAL, TPA PROGRAMS	707,631	721,215	+13,198	-11	+54,500	788,902	+67,687

*No-yr OIP

Bureau of Indian Affairs
FY 2022 Fixed Costs Summary
Dollars in Thousands (\$000)

Bureau/Account	Change in Pay Days	Total FY 2022 Pay Raise	2022 FERS Employer Cont. Increase	Working Capital Fund	Workers Comp.	Unemployment Comp.	GSA and non-GSA Rent	FY 2022 Total Fixed Costs Budget
Operation of Indian Programs	-	17,430	6,438	-1,182	-723	2,103	8,379	32,445
Operation of Indian Programs	-	7,818	3,079	-1,182	-723	2,103	8,379	19,474
ASIA	-	801	281	-	-	-	-	1,082
OIP 638 Employees	-	8,811	3,078	-	-	-	-	11,889
Loan Program	-	27	9	-	-	-	-	36
Construction	-	166	58	-	-	-	-	224
Total, BIA	-	17,623	6,505	-1,182	-723	2,103	8,379	32,705

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY			Fixed	Internal	2022	2022
Sub Activity	2020	2021	Costs	Transfers	Program	President's
<i>Description</i>	Enacted	Enacted	(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
OPERATION OF INDIAN PROGRAMS						
TRIBAL GOVERNMENT	334,179	341,031	+7,582	+3,811	+4,000	356,424
Small Tribes Supplement (TPA)	5,000	5,000	-	-	+3,000	8,000
<i>Brings known, eligible small Tribes up to the current minimum base funding level to sustain their tribal governments.</i>					<i>[+3,000]</i>	
Regional Oversight	6,028	6,250	+162	-2	+1,000	7,410
<i>Proposes five additional FTEs for 638 Awarding Official positions in regions with the highest volume contract caseload in the nation including Great Plains, Northwest, and Pacific Regions to improve timeliness of processing funds.</i>					<i>[+1,000]</i>	
HUMAN SERVICES	155,685	161,226	+1,089	-2,005	+15,000	175,310
Social Services (TPA)	51,474	51,195	+787	-1,690	+13,000	63,292
<i>Fills the gaps in tribal child welfare services – specifically child protection and child abuse treatment – to ensure better coordination between child welfare and domestic violence programs. The BIA will work with Tribes through Tribal consultation on this implementation.</i>					<i>[+10,000]</i>	
<i>Investing in Tribal Nations - Adds two new Tiwahe sites to the project, at approximately \$1.3 million each, comparable to what has been provided to the existing Tiwahe sites. A minimum amount of funds will be retained for gathering of Tribal information and execution of the Initiative for reports to the Congress.</i>					<i>[+3,000]</i>	
Indian Child Welfare Act (TPA)	14,431	16,907	+209	-303	+2,000	18,813
<i>Funds off-reservation Tribal Indian Child Welfare Act (ICWA) grants that assist Tribes, American Indians, and Alaska Natives (AI/AN) to assert their sovereignty under ICWA to protect the rights of AI/AN children in state welfare and judicial systems. Grants will provide child protective services and case management services related to their clients in the foster care system. Funds are distributed based on a competitive grant process.</i>					<i>[+2,000]</i>	

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY			Fixed	Internal	2022	2022
Sub Activity	2020	2021	Costs	Transfers	Program	President's
<i>Description</i>	Enacted	Enacted	(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
TRUST - NATURAL RESOURCES MANAGEMENT	226,819	258,842	+2,508	-427	+134,868	395,791
Natural Resources (TPA)	9,241	8,107	+172	-29	+10,000	18,250
<i>Tribal Climate Resilience - Supports self-determination through acquisition of land for Tribes and support BIA Regions fee to-trust acquisitions efforts.</i>					<i>[+10,000]</i>	
Irrigation Operations & Maintenance	14,031	14,087	+82	-	+6,500	20,669
<i>Tribal Climate Resilience - Supports mandatory payments associated with Operations and Maintenance (O&M) activities across the portfolio of Indian Irrigation Projects.</i>					<i>[+2,500]</i>	
<i>Tribal Climate Resilience - Funds replacement of the National Irrigation Information Management System (NIIMS), which provides billing and collection support to 16 Indian irrigation projects at no cost to the Tribes or water users.</i>					<i>[+4,000]</i>	
Rights Protection Implementation	41,743	42,811	+176	-	+1,500	44,487
<i>Tribal Climate Resilience - Proposed increase will provide \$500K in Operations and Maintenance funding to CRITFC to address critical environmental impacts at Fishing Access</i>					<i>[+500]</i>	
<i>Tribal Climate Resilience - \$1M will be proportionally distributed across the remaining 4 intertribal organizations to allow them additional resources to assess and address various existing and potential climate change impacts to all of the natural resources within their</i>					<i>[+1,000]</i>	
Tribal Management/Development Program	13,146	13,387	+72	-	+4,000	17,459
<i>Tribal Climate Resilience - Provides for Confederated Salish and Kootenai tribes to begin to stand up capabilities needed to take on management of the National Bison Range from the U.S. Fish and Wildlife Service.</i>					<i>[+3,000]</i>	
<i>Tribal Climate Resilience - Provides an increase in base funding for the Native American Fish and Wildlife Society and a general increase for Tribal base funding for the remaining fish and wildlife resource management programs.</i>					<i>[+1,000]</i>	
Endangered Species	3,698	4,208	+11	-	+2,000	6,219
<i>Tribal Climate Resilience - Allows tribes to better coordinate compliance with the Endangered Species Act and focus activities on protecting and enhancing conditions for Federally listed, or tribally listed species.</i>					<i>[+2,000]</i>	

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY			Fixed	Internal	2022	2022
Sub Activity	2020	2021	Costs	Transfers	Program	President's
<i>Description</i>	Enacted	Enacted	(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
Tribal Climate Resilience	14,956	16,956	+15	-	+44,000	60,971
<i>Tribal Climate Resilience - Provides for competitive awards to support climate resilient planning to help sustain Tribal ecosystems and natural and cultural resources, economies, infrastructure, human health, and safety. Allows for the development of science, tools, and climate resilience assessment and planning, as well as adaptation activities to respond to current and projected impacts of climate change.</i>					[+23,000]	
<i>Tribal Climate Resilience - Supports Alaska Native Villages to improve the long-term resilience of their communities through the new Alaska Relocation Grants that will provide planning and design tools needed for efficient relocation, managed retreat, protect-in-place planning and implementation. Funding will also enable coordination of Federal and non-Federal partners to improve outcomes and implement a Relocation Framework and Hazard Mitigation Framework to help Tribes with decision-making on whether or not they should look at full relocation, partial managed retreat, and other options.</i>					[+11,000]	
<i>Tribal Climate Resilience - This aligns with Executive Order 14008, "Tackling the Climate Crisis at Home and Abroad", Sec 215 Civilian Climate Corps to mobilize the next generation of conservation and resilience workers and maximize the creation of accessible training opportunities and good jobs. Increased funding will support additional Youth and Youth Corp Initiatives to enhance current activities and partnerships.</i>					[+10,000]	
Integrated Resource Info Program	2,976	2,983	+15	-	+6,000	8,998
<i>Tribal Climate Resilience - Provides for the development and implementation of an IA Spatial Data Strategy Plan to support geospatial activities, including the development and use of geospatial data, providing structure and leadership to ensure coordinated and effective curation, sharing and innovation for all of Indian Country.</i>					[+6,000]	
Agriculture Program (TPA)	25,541	25,744	+588	-286	+4,500	30,546
<i>Tribal Climate Resilience - Promotes conservation, multiple use, and sustained yield management carried out by IA personnel or by tribes under Indian self-determination</i>					[+4,500]	
Invasive Species	9,773	10,776	+5	-	+1,500	12,281
<i>Tribal Climate Resilience - Allows more Tribes to implement invasive species management plans, early detection/rapid response capabilities and provide resources for tribal participation in landscape level collaborative invasive species management efforts.</i>					[+1,500]	

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY						
Sub Activity	2020	2021	Fixed	Internal	2022	2022
<i>Description</i>	Enacted	Enacted	Costs	Transfers	Program	President's
			(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
Forestry Projects	26,949	27,048	+167	-	+6,000	33,215
<i>Tribal Climate Resilience - Provides funding that will be used to spatially illustrate the effectiveness of forestry and fuels projects, and to deliver geospatial capacity, tools, training, and technical support to forest managers for climate change vulnerability analysis, and adaptation planning tools. This increase demonstrates the Administration's commitment to advance science-based collaborative efforts and technical assistance.</i>					[+6,000]	
Water Mgmt., Planning & PreDevelopment	8,525	9,052	+40	-	+4,000	13,092
<i>Tribal Climate Resilience - Provides technical studies for constituents to research issues that may impede fish in streams. Assists tribes in data gathering of surface and sub-surface hydrology, technical studies to determine "Best Practice" methods for tribes to use water, provide drought management plans for developing water conservation techniques, as well as projects to support Indian water rights and rights protection activities for water rights claims. Supports the Water Resources Technician Training program, which provides internships for native youth interested in the water sciences.</i>					[+4,000]	
Fish, Wildlife & Parks Projects	9,941	10,945	+11	-	+4,000	14,956
<i>Tribal Climate Resilience - Provides fish-producing Tribes support for associated hatching, rearing, and stocking programs. Enables tribes to modify and engage efforts measured to emerging micro and macro climate issues, and ensure resilience in planning, development, and operations with climate management considerations.</i>					[+4,000]	
Minerals & Mining Projects	16,054	16,103	+83	-	+40,000	56,186
<i>Tribal Climate Resilience/Deploying Clean Energy - With the increase to invest in Tribal clean energy programs, the program will obtain additional resources for both technical assistance and document processing, provide grant funding to aid Tribes in high energy cost areas to evaluate their renewable energy resources and fund an anticipated 160 renewable and distributed power projects at various tribes averaging \$250,000 per project.</i>					[+40,000]	
Central Oversight	2,773	3,396	+47	-	+868	4,311
<i>Tribal Climate Resilience - Provides for subject matter expertise in the sciences, engineering, environmental science, natural resource management, forest management, or other affiliated areas with the regulatory and technical background to mitigate the environmental impact of sources of pollution, ensure compliance with regulations, and manage and preserve natural ecosystems.</i>					[+868]	
TRUST - REAL ESTATE SERVICES	138,097	140,663	+2,988	+213	+26,000	169,864
EQ Projects	17,743	18,305	+114	-	+26,000	44,419
<i>Tribal Climate Resilience/Environmental Justice - Funds the Tuba City Dump Restoration Project and possibly other projects. The Tuba City Dump is a Superfund site which continues to threaten the drinking water of the Navajo Nation and the Hopi Tribe.</i>					[+26,000]	

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY			Fixed	Internal	2022	2022
Sub Activity	2020	2021	Costs	Transfers	Program	President's
<i>Description</i>	Enacted	Enacted	(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
PUBLIC SAFETY & JUSTICE	434,326	448,722	+6,344	-1,286	+53,337	507,117
Criminal Investigations & Police Services	215,926	221,058	+3,118	-	+35,337	259,513
<i>Implements public safety changes resulting from the McGirt v. Oklahoma Supreme Court decision which created an immediate and severe shortage of police and investigative personnel in the vastly expanded Tribal criminal jurisdiction areas.</i>					<i>[+10,000]</i>	
<i>Implements body-worn camera systems for police and correctional officers in Indian Country.</i>					<i>[+10,000]</i>	
<i>Strengthens direct service and Tribal law enforcement programs throughout Indian Country by hiring additional officers</i>					<i>[+15,337]</i>	
Detention/Corrections	105,338	106,407	+1,962	-	+8,000	116,369
<i>Supports the operational needs of Indian Country detention and corrections programs</i>					<i>[+8,000]</i>	
Law Enforcement Special Initiatives	14,942	19,783	+115	-	+5,000	24,898
<i>Supports additional investigative personnel for IA's Missing and Murdered Unit to address new and unsolved cases, respond to investigative challenges, and collect and manage data across jurisdictions.</i>					<i>[+5,000]</i>	
Tribal Courts (TPA)	37,507	38,980	+474	-1,285	+5,000	43,169
[Courts Operations & Maintenance]	[0]	[0]	-	-	[+5,000]	[5,000]
<i>Funds the operation and maintenance costs of Tribal court facilities, which are in poor condition, including preventive, routine, scheduled, and unscheduled maintenance as well as to provide janitorial services, utilities costs, refuse disposal, fire protection, pest control, equipment, material and supplies, and for products required to keep these services operational.</i>					<i>[+5,000]</i>	
COMMUNITY & ECONOMIC DEVELOPMENT	52,529	24,472	+162	-281	+18,500	42,853
Job Placement & Training (TPA)	13,525	13,515	+81	-195	+10,000	23,401
<i>Tribal Climate Resilience/Deploying Clean Energy - Establishes a Tribal clean energy job training program.</i>					<i>[+10,000]</i>	
Economic Development (TPA)	2,791	3,266	+38	-86	+7,000	10,218
<i>Tribal Climate Resilience - Funds the Native American Business Incubators program which will award grants to Tribes, Tribal organizations, Tribal colleges and universities, and existing incubators.</i>					<i>[+2,000]</i>	
<i>Funds the Economic Development Grant Program, which promotes Tribal economic development and infrastructure through feasibility studies, business plans and other tools that evaluate viable economic opportunities.</i>					<i>[+5,000]</i>	

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY			Fixed	Internal	2022	2022
Sub Activity	2020	2021	Costs	Transfers	Program	President's
<i>Description</i>	Enacted	Enacted	(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
Central Oversight	9,671	7,691	+43	-	+1,500	9,234
<i>Funds staff that provide management and oversight for all of the DOI's Indian economic development programs, including the broadband and job incubator programs. This funding also addresses a critical need for tribal technical assistance on broadband deployment.</i>					[+1,500]	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	235,475	241,576	+11,772	-48	+15,407	268,707
Assistant Secretary Support	10,200	10,788	+321	-	+2,400	13,509
<i>Continues implementation of the Practical Reforms and Other Goals to Reinforce the Effectiveness of Self-Governance and Self-Determination (PROGRESS) Act within the OSG.</i>					[+500]	
<i>Establishes permanent staff to ensure regular and meaningful consultations, and an effective regulatory development process are carried out timely, with proper notice to Tribes. Funding also addresses costs that include meeting room rentals, professional court reporter services, audio/visual services, printing and shipping consultation material, and travel to both facilitate and provide administrative support.</i>					[+800]	
<i>Communications--Complements the Tribal consultation process and ensures transparency in government. Program ensures Tribal consultations and commitments are accomplished with the least amount of difficulty by providing the necessary support.</i>					[+500]	
<i>Office of Congressional and Legislative Affairs--Complements the Tribal consultation process and ensures transparency in government. Program ensures Tribal consultations and commitments are accomplished with the least amount of difficulty by providing the necessary support for completion.</i>					[+200]	
<i>Logistics Staff--Complements the Tribal consultation process and ensure transparency in government. Program ensures Tribal consultations and commitments are accomplished with the least amount of difficulty by providing the necessary support.</i>					[+200]	
<i>AS-IA Counselors--Complements the Tribal consultation process and ensures transparency in government. Program ensures Tribal consultations and commitments are accomplished with the least amount of difficulty by providing the necessary support.</i>					[+200]	
Executive Direction (Central)	1,795	1,818	+67	-	+750	2,635
<i>BIA Chief Data Officer (CDO)--Establishes a BIA CDO and support staff that is responsible for BIA-wide governance and utilization of information as an asset. The CDO role is to ensure data quality and transparency for regulatory and risk management as well as analytic reporting.</i>					[+350]	
<i>Diversity--Provides an additional 2 FTE to assist in promoting a work environment that is free from all forms of discrimination and harassment; investigating and working to resolve complaints of alleged discrimination or harassment when necessary; and develop solutions and best practices to address and improve policies, practices, and challenges.</i>					[+400]	

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY			Fixed	Internal	2022	2022
Sub Activity	2020	2021	Costs	Transfers	Program	President's
<i>Description</i>	Enacted	Enacted	(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
Administrative Services (Central)	21,094	21,339	+414	-	+6,057	27,810
<i>IA Chief Data Officer--Creates an Indian Affairs-wide CDO position which will provide coordination across Indian Affairs bureaus and offices to assist in the collection of data that can include demographic, financial, and workforce information as well as data provided by our constituents to ultimately support and improve budget requests and outline program accomplishments in Native American communities.</i>					[+757]	
<i>105 (l) Staff--Provides for dedicated program staff who will focus solely on payments for section 105(l) lease costs.</i>					[+1,500]	
<i>Project Planning--Provides the necessary project planning support to ensure agency resources are used to the best extent possible to ensure completion of complex projects that benefit all of Indian Country.</i>					[+1,200]	
<i>Budget Support Staff-- Funds staff within the Office of Budget and Performance Management. These positions are necessary to ultimately decrease the time needed to provide funding and services to Tribes.</i>					[+1,300]	
<i>Consultation--Provides support for consultations on policy and regulations as well as provide the permanent funding needed to facilitate recurring tribal consultations on budget requests through the Tribal Interior Budget Council (TIBC).</i>					[+500]	
<i>Funds three unfunded Public Health Staff positions brought on during the pandemic: Epidemiologist, Environmental Health Officer, and an Industrial Hygienist..</i>					[+800]	
Information Resources Technology	44,974	45,260	+487	-	+6,200	51,947
<i>BIA Enterprise Software shared systems--Funds support customer-centric IT Services. Also, includes funds for website development and ongoing maintenance.</i>					[+1,500]	
<i>Modernize Legacy Applications--Funds system replacement for the Federal Acknowledgement Information Repository (FAIR) and the Self-Governance Database (SGDB).</i>					[+4,700]	
TOTAL, OPERATION OF INDIAN PROGRAMS	1,577,110	1,616,532	+32,445	-23	+267,112	1,916,066
Supplemental Funding (CARES Act P.L. 116-136)	453,000	-	-	-	-	-
Transfers	49,116	-	-	-	-	-
TOTAL, OPERATION OF INDIAN PROGRAMS (w/ supplemental and transfers)	2,079,226	1,616,532	+32,445	-23	+267,112	1,916,066

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY						
Sub Activity	2020	2021	Fixed	Internal	2022	2022
<i>Description</i>	Enacted	Enacted	Costs	Transfers	Program	President's
			(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
CONTRACT SUPPORT COSTS ACCOUNT						
Contract Support	311,642	280,529	-	-	+60,988	341,517
<i>Funding for contract support costs allows IA to meet the Act's legal requirement to pay these costs, advances the Administration's policy of strengthening Indian self-determination, enhances IA contracting programs, and reduces IA's exposure to breach of contract lawsuits</i>					<i>[+60,988]</i>	
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	316,642	285,529	-	-	+60,988	346,517
PAYMENTS FOR TRIBAL LEASES						
Payments for Tribal Leases	-	21,593	-	-	+15,000	36,593
<i>Continued support of Tribe or Tribal organization's facility lease costs used by the Tribe or Tribal organization in support of its tribally operated ISDEAA contract or compact, or Tribally Controlled Schools Act grant. Estimated funding level will cover all immediate known needs.</i>					<i>[+15,000]</i>	
TOTAL, PAYMENTS FOR TRIBAL LEASES	-	21,593	-	-	+15,000	36,593
INDIAN LAND CONSOLIDATION						
Indian Land Consolidation Program	-	-	-	-	+150,000	150,000
<i>Tribal Climate Resilience - The Indian Land Consolidation Program builds upon the successes of the Land Buy-Back Program for Tribal Nations, a 10-year program scheduled to end in 2022, by continuing to consolidate fractionated Indian lands and support land management practices that facilitate climate resilience.</i>					<i>[+150,000]</i>	
TOTAL, INDIAN LAND CONSOLIDATION	-	-	-	-	+150,000	150,000

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY						
Sub Activity						
<i>Description</i>	2020 Enacted	2021 Enacted	Fixed Costs (+/-)	Internal Transfers (+/-)	2022 Program Changes (+/-)	2022 President's Budget Request
CONSTRUCTION						
PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	42,811	-	-	+5,000	47,811
Facilities Replacement/New Construction	25,500	25,500	-	-	+5,000	30,500
<i>Supports facility replacement projects prioritized through the new PS&J Construction Site Assessment and Capital Investment (SA-CI) program.</i>					<i>[+5,000]</i>	
RESOURCES MANAGEMENT CONSTRUCTION	71,258	71,408	+152	-	+13,800	85,360
Dam Maintenance	3,736	3,754	+20	-	+13,800	17,574
<i>Expands the program to address non-routine maintenance activities and address identified dam safety issues at high-risk program dams.</i>					<i>[+13,800]</i>	
OTHER PROGRAM CONSTRUCTION	14,522	14,599	+72	-	+40,150	54,821
Facilities/Quarters Improvement & Repair	3,919	3,919	-	-	+10,150	14,069
<i>Supports the Administration's governmentwide goal to accelerate the use of zero emission vehicles (ZEVs) to enable a clean transportation future. Funds will be used to install related charging infrastructure.</i>					<i>[+5,000]</i>	
<i>Supports the Administration's governmentwide goal to accelerate the use of zero emission vehicles (ZEVs) to enable a clean transportation future. Funds will be used to acquire ZEV.</i>					<i>[+5,000]</i>	
<i>Supports the Administration's governmentwide goal to accelerate the use of zero emission vehicles (ZEVs) to enable a clean transportation future. Funds will be used to perform planning and integration to effectively support the initiative across Indian Affairs.</i>					<i>[+150]</i>	
Construction Program Management	9,184	9,261	+72	-	+30,000	39,333
[Water Safety and Sanitation]	[0]	[0]	-	-	[+29,923]	[29,923]
<i>Tribal Climate Resilience/Environmental Justice - Allows Indian Affairs to initiate response to issues with BIA/BIE drinking water and sanitation systems identified by the Environmental Protection Agency as requiring mandatory action.</i>					<i>[+29,923]</i>	
[Ft. Peck Water System]	[3,211]	[3,281]	-	-	[+77]	[3,358]
<i>Tribal Climate Resilience - In accordance with the requirements of the Fort Peck Reservation Rural Water System Act of 2000, BIA funds O&M for the completed sections of the Fort Peck Water System located within the Fort Peck reservation boundaries.</i>					<i>[+77]</i>	
BORDER PATROL	-	5,000	-	-	-5,000	-
<i>Transfer from Customs and Border Patrol is not included in FY 2022.</i>					<i>[-5,000]</i>	
TOTAL, CONSTRUCTION	126,591	133,818	+224	-	+53,950	187,992

Bureau of Indian Affairs Budget At A Glance						
<i>Dollars in Thousands (\$000)</i>						
ACCOUNT						
ACTIVITY			Fixed	Internal	2022	2022
Sub Activity	2020	2021	Costs	Transfers	Program	President's
<i>Description</i>	Enacted	Enacted	(+/-)	(+/-)	Changes	Budget
					(+/-)	Request
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS						
UNALLOCATED	-	45,644	-	-	+30,200	75,844
<i>Truckee River Operating Agreement - Funds the BIA share of Administration fees for operations under the Truckee River Operating Agreement (TROA). TROA is part of the Truckee-Carson-Pyramid Lake Water Settlement and was required by Section 205 of P.L. 101-618</i>					[+200]	
<i>Montana Water Rights Protection Act (P.L. 116-260) - For payments to implement the water rights compact among the Confederated Salish and Kootenai Tribes of the Flathead Indian Reservation, the United States, and the State of Montana.</i>					[+25,000]	
<i>Navajo-Utah Water Rights Settlement (P.L. 116-260) For payments to implement the Navajo Utah Water Rights Settlement Agreement entered into among the Navajo Nation, the United States, and the State of Utah.</i>					[+5,000]	
TOTAL, SETTLEMENTS/MISC PAYMENTS	45,644	45,644	-	-	+30,200	75,844
INDIAN GUARANTEED LOAN PROGRAM						
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,779	11,797	+36	-	-	11,833
TOTAL, BUREAU OF INDIAN AFFAIRS						
	2,077,766	2,114,913	+32,705	-23	+577,250	2,724,845
Supplemental Funding (CARES Act P.L. 116-136)	453,000	-	-	-	-	-
Transfers	49,116	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS (w/ supplemental and transfers)	2,579,882	2,114,913	32,705	-23	577,250	2,724,845

Authorizing Statutes

INDIAN AFFAIRS

Authorizing Statutes

General Authorizations:

25 U.S.C. 13 (The Snyder Act of November 2, 1921), 42 Stat. 208, Pub.L. 67-85; 90 Stat. 2233, Pub.L. 94-482.

25 U.S.C. 5108 et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub.L. 73-383; Pub.L. 103-263.

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act), 88 Stat. 2203, Pub.L. 93-638, Pub.L. 100-472; 102 Stat. 2285, Pub.L. 103-413, Pub.L. 116-180 (PROGRESS for Indian Tribes Act).

25 U.S.C. 452 (The Johnson-O'Malley Act of April 16, 1934), 48 Stat. 596, Pub.L. 73-167; Pub.L. 103-332.

In addition to the general authorizations listed above, the following programs have specific authorizing legislation as shown below:

OPERATION OF INDIAN PROGRAMS

Tribal Government

Aid to Tribal Government

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 1401 et seq. (The Indian Judgment Fund Distribution Act of 1973); 87 Stat. 466, Pub.L. 93-134.

25 U.S.C. 651 (Advisory Council on California Indian Policy Act of 1992), 106 Stat. 2131, Pub.L. 102-416.

Self-Governance

25 U.S.C. 458aa et seq. (Tribal Self-Governance Act): 108 Stat. 4272, Pub.L. 103-413, Title II.

Road Maintenance

25 U.S.C. 318a (The Federal Highway Act of 1921), 45 Stat. 750, Pub.L. 70-520.

23 U.S.C. 202 as amended by 126 STAT. 476, Pub.L. 112-141 (Moving Ahead for Progress in the 21st Century Act). Pub.L. 111-322.

23 U.S.C. 202 as amended by H.R. 22 / Public Law 114-94 (Fixing America's Surface Transportation Act) (Dec. 4, 2015) 129 Stat. 1312

Public Safety and Justice

Tribal Courts

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 3621 (Indian Tribal Justice Act): 107 Stat. 2004, Pub.L. 103-176, as amended; 114 Stat. 2778, Pub.L. 106-559.

25 U.S.C. 2801 (Tribal Law and Order Act) 124 Stat. 2261, Pub.L. 111-211.

25 U.S.C. 1301 et seq. (Indian Civil Rights Act of 1968), as amended. Most recent amendments included in the Violence Against Women reauthorization Act of 2013 (Pub.L. 113-4).

INDIAN AFFAIRS

Authorizing Statutes

Law Enforcement

18 U.S.C. 3055 (Act of June 25, 1948), 62 Stat. 817, Pub.L. 80-722; Pub.L. 103-322.
25 U.S.C. 2801 et seq. (Indian Law Enforcement Reform Act), 104 Stat. 473, Pub.L. 101-379, as amended; 124 Stat. 2262, Pub.L. 111-211 (Tribal Law and Order Act).
5 U.S.C. 5305 (Federal Law Enforcement Pay Reform), 104 Stat. 1465, Pub.L. 101-509, Title IV; Pub.L. 103-322, Pub.L. 116-166 (Not Invisible Act of 2019.), Pub.L. 116-165 (Savanna's Act).

Human Services

Social Services

25 U.S.C. 1901 et seq. (Indian Child Welfare Act), 92 Stat. 3069, Pub.L. 95-608 (Family Support Act), 102 Stat. 2343, Pub.L. 100-485.
25 U.S.C. 1300b (Texas Band of Kickapoo Act), 96 Stat. 2269, Pub.L. 97-429.

Child Protection

25 U.S.C. 3210 (Indian Child Protection and Family Violence Prevention Act), 104 Stat. 4531, Pub.L. 101-630, Title IV.; Native American Children's Safety Act, 130 Stat. 415, Pub.L. 114-165

Indian Child Welfare

25 U.S.C. 1901 et seq. (Indian Child Welfare Act), 92 Stat. 3069, American

Individual Indian Money Accounts (IIM)

Indian Trust Fund Management Reform Act of 1994 (Pub.L. 103-412), 108 Stat. 4239

Community Development

25 U.S.C. 3402 et seq. (Indian Employment Training and Related Services Demonstration Act of 1992), 106 Stat. 2302, Pub.L. 102-477, as amended; Pub.L. 106-568, Title XI, Sections 101-104, Pub.L. 116-174 (Native American Business Incubators Program Act).

Economic Development

25 U.S.C. 1451 et seq. (The Indian Financing Act of 1974): Pub.L. 93-262, as amended; 98 Stat. 1725, Pub.L. 98-449.
2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990, Section 13112), 104 Stat. 1388, Pub.L. 101-508.
25 U.S.C. 305 (The Act of August 27, 1935): 49 Stat. 891, Pub.L. 74-355; 104 Stat. 4662, Pub.L. 101-644 (Indian Arts and Crafts Act of 1990).

Job Placement & Training

25 U.S.C. 309 (Vocational Training), 8/3/56, 70 Stat. 986, Pub.L. 84-959; 77 Stat. 471, Pub.L. 88-230; Pub.L. 90-252.

Trust - Natural Resources Management

Agriculture and Range

25 U.S.C. 3701 (American Indian Agriculture Resource Management Act), 107 Stat. 2011, Pub.L. 103-177.
25 U.S.C. §415, Act August 1955 (Long Term Leasing Act).
25 U.S.C. §3701 et seq. Act of December 3, 1993, (American Indian Agricultural Resource Management Act) as amended.
25 USC § 466 - Indian Forestry Units; Rules and Regulations.

INDIAN AFFAIRS

Authorizing Statutes

25 U.S.C. § 3711 Management of Indian Farmlands and Rangelands.
25 U.S.C. § 3713 Indian Agricultural Lands Trespass Act, December 3, 1993.
7 USC § 2814, Management of Undesirable Plants on Federal Lands.
7 USC § 7781-7786, The Noxious Weed Control and Eradication Act of 2004.
7 USC § 7701 et seq., The Plant Protection Act of 2000.
25 U.S.C. §450, Act of January 1975, Pl-93-638.
25 CFR 162, Leases and Permits.
25 CFR 166, Grazing Permits [General Grazing Regulations].

Pathways Internship

25 U.S.C. 3113 Establishment of Indian and Alaska Native forestry education assistance (Pub. L. 101-630), 104 Stat. 4540.
25 U.S.C. 3731 Indian and Alaska Native agriculture management education assistance programs (Pub. L. 103-177, title II, §201) 107 Stat. 2018.

Forestry

25 U.S.C. 406 and 407 (The Act of June 25, 1910): 36 Stat. 857; 61-313, 78 Stat. 186-187, 25U.S.C. 413 (The Act of February 14, 1920), 41 Stat. 415; 47 Stat. 14170.
18 U.S.C. 1853, 1855, and 1856, 62 Stat. 787 and 788; Pub.L. 100-690.
25 U.S.C. 3117 (The National Indian Forest Management Act): 104 Stat. 4544, Pub.L. 101-630, Sec. 318.
25 U.S.C §§ 5601 et seq. (Indian Trust Asset Reform Act).

Fish, Wildlife and Parks

16 U.S.C. 3631 (The U.S./Canada Pacific Salmon Treaty Act of 1985): 99 Stat. 7, Pub.L. 99-5.
16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act of 1980), 94 Stat. 2430, Pub.L. 96-487.
42 U.S.C. 1966 (The American Indian Religious Freedom Act of 1978), 92 Stat. 469, Pub.L. 95-341; 108 Stat. 3125, Pub.L. 103-344.
16 U.S.C. §§661-666c, Fish and Wildlife Coordination Act of 1934.
16 U.S.C. §§703-711, Migratory Bird Hunting Act of 1918.
16 U.S.C. §742a-j, Fish and Wildlife Act of 1956.
16 U.S.C. §757a-f, Anadromous Fish Conservation Act of 1965.
16 U.S.C. §1271, Wild and Scenic Rivers Act of 1968.
16 U.S.C. §§1531-1543, Endangered Species Act of 1973.
16 U.S.C. §1801, Fishery Conservation and Management Act of 1976.
16 U.S.C. §3101, Alaska National Interests Lands Conservation Act of 1980.
16 U.S.C. §4701, National Invasive Species Act of 1996.
25 U.S.C. §495, Annette Island Fishery Reserve Act of 1891.
25 U.S.C. §500, Reindeer Industry Act of 1937.
25 U.S.C. §677i, Ute Partition Act of 1954.
42 U.S.C. §1966, American Indian Religious Freedom Act of 1978.
Pub.L. 100-581 (102 Stat. 2944), Fishing Sites Act of 1995.

Minerals and Mining

25 U.S.C. 2106 (Indian Mineral Development Act of 1982): 86 Stat 1940, Pub.L. 97-382.
16 U.S.C. 1271 et seq. (Umatilla Basin Project Act), Pub.L. 100-557.
Energy Policy Act of 2005.

INDIAN AFFAIRS

Authorizing Statutes

25 U.S.C. 3501 et seq. (Pub.L. 102-486, Title XXVI – The Energy Policy Act of 1992, § 2601, as amended Pub.L. 109-58, Title V, § 503(a), Aug. 8, 2005, 119 Stat. 764.)

Trust – Cultural Resources

16 U.S.C. 469-469c, Reservoir Salvage Act of 1960, as amended.
16 U.S.C. 470aa–mm, Archaeological Resources Protection Act of 1979, as amended (ARPA).
18 U.S.C. 1866(b), Historic, archeologic, or prehistoric items and antiquities.
54 U.S.C. 300101 et seq., National Historic Preservation Act of 1966, as amended (NHPA).
54 U.S.C. 312501-312508, Preservation of Historical and Archeological Data, (Archeological and Historic Preservation Act of 1974, as amended).
54 U.S.C. 320301-320303, Monuments, Ruins, Sites, and Objects of Antiquity (Act for the Preservation of American Antiquities of 1906 (“Antiquities Act”).
16 U.S.C. 703-712, Migratory Bird Treaty Act of 1918, as amended.
16 U.S.C. 668-668d, Bald Eagle Protection Act of 1940, as amended.
16 U.S.C. 1531-1543, Endangered Species Act of 1973, as amended.
16 U.S.C. 1361-1407, Marine Mammal Protection Act of 1972, as amended.
18 U.S.C. 42, and 16 U.S.C. 3371-78, Lacey Act of 1900, as amended.
19 U.S.C. 2601, Convention on Cultural Property Implementation Act of 1983, as amended.
25 U.S.C. 3001-3013, Native American Graves Protection and Repatriation Act of 1990 (NAGPRA).
44 U.S.C. 2109, Preservation, Arrangement, Duplication, Exhibition of Records.
44 U.S.C. 3101 et seq., Federal Records Act of 1950, as amended (“Records Management by Federal Agencies”).

Trust – Environmental

7 U.S.C. 136-136 y, Federal Insecticide, Fungicide & Rodenticide Act (FIFRA).
15 U.S.C. 2641 et seq., Asbestos Hazard Emergency Response Act (AHERA) of 1986.
15 U.S.C. 2602-2692, Toxic Substances Control Act (TSCA).
16 U.S.C. 1431-1434, Marine Protection, Research, & Sanctuaries Act of 1972, as amended.
33 U.S.C. 1251-1387, Federal Water Pollution Control Act, as amended.
33 U.S.C. 2702-2761, Oil Pollution Act (OPA) of 1990.
42 U.S.C. 300 f et seq., Safe Drinking Water Act (SDWA) of 1974 as amended.
42 U.S.C. 4321 et seq., as amended, National Environmental Policy Act of 1969 (NEPA).
42 U.S.C. 4901-4918, Noise Control Act of 1972.
42 U.S.C. 6901-6992, Solid Waste Disposal Act (SDWA).
42 U.S.C. 6901 et seq, Resource Conservation & Recovery Act (RCRA) of 1976.
42 U.S.C. 6961, Federal Facilities Compliance Act of 1992.
42 U.S.C. 7401-7671 q, Clean Air Act (CAA), as amended.
42 U.S.C. 9601-9675 et seq., Comprehensive Environmental Response, Compensation and Liability act, as amended in 42 U.S.C. 9601 35 seq. Superfund Amendments and Reauthorization Act (SAR) amended the Comprehensive Environmental Response, and Liability Act (CERCLA) of October 17,1986.
42 U.S.C. 11011 et seq., Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA).

INDIAN AFFAIRS

Authorizing Statutes

42 U.S.C. 13101-13109, Pollution Prevention Act (PPA) of 1990.

49 U.S.C. 1801-1812, Hazardous Materials Transportation Act.

Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.

Government Management Reform Act of 1994, Public Law 103-356, 103rd Congress-Second Session.

Omnibus Appropriations Act, 2009. Title VII General Provisions - Government-Wide Sec. 748. Pub.L. 111- 8, Mar. 11, 2009.

Land, Titles and Records

25 U.S.C. § 4 (The Act of July 26, 1892) 27 Stat. 272.

25 U.S.C. § 5 (The Act of July 26, 1892) 27 Stat. 272; Reorganization Plan No. 3 of 1950 approved June 20, 1949 (64 Stat. 1262).

25 U.S.C. § 6 (The Act of July 26, 1892) 27 Stat. 273.

25 USCS § 7 (The Act of July 26, 1892) 27 Stat. 273; June 6, 1972, Pub.L. 92-310, Title II, Part 2, § 229(b), 86 Stat. 208.

25 USCS § 8 (The Act of July 9, 1832) 4 Stat. 564.

25 U.S.C. § 9 (The Act of June 30, 1834), 4 Stat. 738.

25 USCS § 11 (March 3, 1911) 36 Stat. 1069.

25 USCS § 355 (The Act of April 26, 1906), 34 Stat. 137; (The Act of May 27, 1908), 35 Stat. 312; (The Act of August 1, 1914), 38 Stat. 582, 598 deal specifically with land records of the Five Civilized Tribes.

Trust – Real Estate Services

Real Estate Services

25 U.S.C. 176 (Reorganization Plan No. 3 of 1946), 60 Stat. 1097.

25 U.S.C. 311 (The Act of March 3, 1901), 31 Stat. 1084, Pub.L. 56 382.

25 CFR 169 (25 U.S.C. 323-328) (Rights-of-Way).

25 U.S.C. 393 (The Act of March 3, 1921), 41 Stat. 1232, Pub.L. 66 359.

25 U.S.C. 396 et seq (35 Stat. 783; 52 Stat. 347; 70 Stat. 774).

25 U.S.C. 2201 et seq. (Indian Land Consolidation Act), 96 Stat. 2515, Pub.L. 97-459; 98 Stat. 3171, Pub.L. 98-608; Pub.L. 102-238.

25 U.S.C. 415 as amended by the HEARTH Act of 2012.

25 U.S.C. 5108, The Indian Reorganization Act, 48 Stat. 984 (Land into Trust).

25 U.S.C. 5110, The Indian Reorganization Act, 48 Stat. 986 (Proclamations) .

25 U.S.C. 5101, et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub. L. 73-383; Pub. L. 103-263.

Indian Rights Protection

28 U.S.C. 2415 (Statute of Limitations; The Indian Claims Limitation Act of 1982): 96 Stat. 1976, Pub.L. 97-394; Pub.L. 98-250.

16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act), 94 Stat. 2371, Pub.L. 96-487.

43 U.S.C. 1601 (The Alaska Native Claims Settlement Act), 106 Stat. 2112-2125, Pub.L. 92-203.

25 U.S.C. 3907 (Indian Lands Open Dump Cleanup Act of 1994), 108 Stat. 4164, Pub.L. 103-399.

Probate

INDIAN AFFAIRS

Authorizing Statutes

25 U.S.C. 2201 Pub.L. 97- 459 Title II Section 202 Jan. 12, 1983, 96 Stat. 2517, as amended by Pub.L. 106-462 Section 103 (1) Nov. 7, 2000, 114 Stat. 1992, as amended by 25 U.S.C. 2201 Pub.L. 108-374, Oct 27, 2004, 118 Stat. 1804 (American Indian Probate Reform Act of 2004).

Navajo-Hopi Settlement

25 U.S.C. 640 et seq. (The Navajo-Hopi Settlement Act of December 22, 1974): Pub.L. 93-531; Pub.L. 102-180, 105 Stat 1230.

CONTRACT SUPPORT COSTS

Contract Support

Title I of the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. §§ 5301-5332, Title IV of the ISDEAA, 25 U.S.C. §§ 5361-5377

PAYMENTS FOR TRIBAL LEASES

Section 105(l) Leases

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act), 88 Stat. 2203, Pub.L. 93-638, Pub.L. 100-472; 102 Stat. 2285, Pub.L. 103-413, 105(l) Leases Sec. 900.69.

INDIAN LAND CONSOLIDATION

Indian Land Consolidation

25 U.S.C. 2201 et seq. (Indian Land Consolidation Act), 96 Stat. 2515, P.L. 97- 459; 98 Stat. 3171, P.L. 98-608; P.L. 102-238; P.L. 104-162.

INDIAN AFFAIRS
Authorizing Statutes

General Administration

Administration

Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.

Indian Gaming

25 U.S.C. 2701 et seq. (Indian Gaming Regulatory Act): 102 Stat. 2467, Pub.L. 100-497; 105 Stat. 1908, Pub.L. 102-238.

Indian Arts & Crafts Board

Pub.L. 101-644 Indian Arts and Craft Act of 1990.

CONSTRUCTION

Facility Construction

25 U.S.C. 631(2)(12)(14) (The Act of April 19, 1950), 64 Stat. 44, Pub.L. 81-474, 72 Stat. 834, Pub.L. 85-740.

25 U.S.C. 465 (The Act of June 18, 1934), 48 Stat. 984, Pub.L. 73-383.

25 U.S.C. 2005 Facilities construction, Pub.L. 95-561, title XI, §1125, 115 Stat. 2021; amended Pub.L. 108-271, §8(b), July 7, 2004, 118 Stat. 814.

25 U.S.C. 2503 (b) Composition of Grants; Special rules; title I of the Elementary and Secondary Education Act of 1965; the Individuals with Disabilities Education Act; or any Federal education law other than title XI of the Education Amendments of 1978.

25 U.S.C. 2507 (e) Pub.L. 100-297, Title V. 5208, as added Pub.L. 107 110, Title X, 1043, 115 Stat. 2076.

25 U.S.C. 2005 (b) Section 504 of the Rehabilitation Act of 1973 and with the American Disabilities Act 1990.

Irrigation Projects-Rehabilitation

25 U.S.C. Chapter 11 (§§ 381-390) – Irrigation of Allotted Lands.

130 Stat. 1753-54, Pub.L. 114-322, Water Infrastructure Improvements for the Nation Act of 2016, Title III, Subtitle B, Parts I & II, as amended.

Safety of Dams

25 U.S.C. Chapter 40 (§§ 3801-3805) – Indian Dams Safety.

33 U.S.C. Chapter 9, Subchapter VII (§§ 467-467n) – Dam Inspection Program.

Resources Mgmt Construction-Irrigation

Navajo Indian Irrigation Project (Navajo Indian Irrigation Project: San Juan Chama Project), 76 Stat. 96, Pub.L. 87-483.

**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND
MISCELLANEOUS PAYMENTS TO INDIANS**

White Earth Reservation Claims Settlement Act

25 U.S.C. 331 (The Act of March 24, 1986), 100 Stat. 61, Pub.L. 99 264.

Truckee-Carson-Pyramid Lake Water Rights Settlement

Pub.L. 101-618, Truckee Carson Pyramid Lake Water Rights Settlement Act, 104 Stat. 3294.

Pechanga Water Rights Settlement

INDIAN AFFAIRS

Authorizing Statutes

Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle D).

Blackfeet Water Rights Settlement

Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle G) .

Montana Water Rights Protection Act

Pub.L. 116-260 The Consolidated Appropriations Act, 2021 (Division DD).

Navajo-Utah Water Rights Settlement

Pub.L. 116-260 The Consolidated Appropriations Act, 2021 (Division FF, Title XI, SEC. 1102).

MISCELLANEOUS PERMANENT APPROPRIATIONS & TRUST FUNDS

Claims and Treaty Obligations

Act of February 19, 1831.

Treaty of November 11, 1794.

Treaty of September 24, 1857.

Acts of March 2, 1889; June 10, 1896; June 21, 1906.

Pub.L. 93-197, Menominee Restoration Act, 87 Stat. 770.

O & M, Indian Irrigation

Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), Systems signed June 26, 1934.

25 U.S.C. 162a, The Act of November 4, 1983, 60 Stat. 895, Pub.L. 98 146.

Power Systems, Indian Irrigation Projects

Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934.

25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, Pub.L. 98 146, 65 Stat. 254.

Alaska Resupply Program

Act of February 20, 1942, 56 Stat. 95, Pub.L. 77-457.

Gifts and Donations

25 U.S.C. 451 February 14, 1931, c. 171, 46 Stat 1106; June 8, 1968, Pub.L. 90-333, 82 Stat. 171.

Indian Water Rights and Habitat Acquisition Program

Pub.L. 106-263 Shivwits Band of the Paiute Indian Tribe of Utah Water Rights Settlement Act.

OPERATION AND MAINTENANCE OF QUARTERS

O & M Quarters

5 U.S.C. 5911, Federal Employees Quarters and Facilities Act of August 20, 1964, Pub.L. 88-459, Pub.L. 98-473; Pub.L. 100-446.

INDIAN AFFAIRS
Authorizing Statutes

LOAN ACCOUNTS

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

INDIAN LOAN GUARANTY AND INSURANCE FUND
LIQUIDATING ACCOUNT

INDIAN DIRECT LOAN PROGRAM ACCOUNT

INDIAN DIRECT LOAN FINANCING ACCOUNT

REVOLVING FUND FOR LOANS LOAN LIQUIDATING ACCOUNT

The credit accounts listed above include those authorized under the Indian Financing Act or newly authorized under the Credit Reform Act of 1990. These statutes are:

25 U.S.C. 1451 et seq. (The Indian Financing Act of April 12, 1974), Pub.L. 93-262, as amended by Pub.L. 98-449, Pub.L. 100-442, and Pub.L. 107-331, 116 Stat. 2834; Ceiling on Guaranteed Loans of \$500 million and raises the limitation on the loan amounts from \$100,000 to \$250,000; Pub.L. 109-221, Aggregate loans or surety bonds limitation of \$500,000,000 is increased to \$1,500,000,000 (Section 217(b) of the Indian Financing Act of 1974) (25 U.S.C. 1497(b)).

2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990), Pub.L. 101-508, Section 1320.

Administrative Provisions

Appropriation Language
DEPARTMENT OF THE INTERIOR

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87–279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except Executive Direction and Administrative Services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103–413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education, or more than one grade to expand the elementary grade structure for Bureau-funded schools with a K-2 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and

employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: *Provided*, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction, or other facilities-related costs for such assets that are not owned by the Bureau: *Provided further*, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

Funds made available for Tribal Priority Allocations within Operation of Indian Programs and Operation of Indian Education Programs may be used to execute requested adjustments in tribal priority allocations initiated by an Indian Tribe. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Operation of Indian Programs

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Operation of Indian Programs

(Including Transfers of Funds)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13) and the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), [\$1,616,532,000] *\$1,916,066,000*, to remain available until September 30, [2022] *2023*, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed [\$78,000,000] *\$77,994,000* shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary of the Interior may exceed such cap for welfare payments from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: *Provided further*, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: *Provided further*, That not to exceed [\$58,492,000] *\$59,182,000* shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, [2022] *2023*, may be transferred during fiscal year [2023] *2024* to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [2023] *2024*: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel: *Provided further*, That the Bureau of Indian Affairs may accept transfers of funds from United States Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1): *Provided further*, That [\$1,000,000 made available for Assistant Secretary Support shall not be available for obligation until the Assistant Secretary-Indian Affairs provides the reports requested by the Committees on Appropriations of the House of Representatives and the Senate related to the Tiwahe Initiative] *section 5 of the Indian Reorganization Act of June 18, 1934 (25 U.S.C. 5108) shall be applied by substituting "\$10,000,000" for "\$2,000,000". (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)*

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

OPERATION OF INDIAN PROGRAMS	2020 Enacted		2021 Enacted		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2022 President's Budget Request		Change from 2021 (+/-)	
	Amount	FTE	Amount	FTE			FTE	Amount	FTE	Amount	FTE	Amount
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	27,441	62	27,241		+598	-27	-	-	62	27,812	-	+571
Consolidated Tribal Gov't Program (TPA)	75,681	-	82,096		+1,494	+1,231	-	-	-	84,821	-	+2,725
Self Governance Compacts (TPA)	180,065	-	179,379		+4,681	+3,753	-	-	-	187,813	-	+8,434
New Tribes (TPA)	1,281	-	1,624		-	-1,144	-	-	-	480	-	-1,144
Small & Needy Tribes (TPA)	5,000	-	5,000		-	-	-	+3,000	-	8,000	-	+3,000
Road Maintenance (TPA)	36,063	110	36,796		+604	-	-	-	110	37,400	-	+604
Tribal Government Program Oversight	8,648	57	8,895		+205	-2	+5	+1,000	62	10,098	+5	+1,203
Total, TRIBAL GOVERNMENT	334,179	229	341,031		+7,582	+3,811	+5	+4,000	234	356,424	+5	+15,393
HUMAN SERVICES												
Social Services (TPA)	51,474	105	51,195		+787	-1,690	-	+13,000	105	63,292	-	+12,097
Welfare Assistance (TPA)	74,734	-	78,000		-	-6	-	-	-	77,994	-	-6
Indian Child Welfare Act (TPA)	14,431	-	16,907		+209	-303	-	+2,000	-	18,813	-	+1,906
Housing Program (TPA)	11,708	-	11,708		+30	-2	-	-	-	11,736	-	+28
Human Services Tribal Design (TPA)	273	-	290		+3	-3	-	-	-	290	-	-
Human Services Program Oversight	3,065	15	3,126		+60	-1	-	-	15	3,185	-	+59
Total, HUMAN SERVICES	155,685	120	161,226		+1,089	-2,005	-	+15,000	120	175,310	-	+14,084
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	9,241	14	8,107		+172	-29	+10	+10,000	24	18,250	+10	+10,143
Irrigation Operations & Maintenance	14,031	5	14,087		+82	-	+2	+6,500	7	20,669	+2	+6,582
Rights Protection Implementation	41,743	-	42,811		+176	-	-	+1,500	-	44,487	-	+1,676
Tribal Management/Development Program	13,146	2	13,387		+72	-	+2	+4,000	4	17,459	+2	+4,072
Endangered Species	3,698	1	4,208		+11	-	+1	+2,000	2	6,219	+1	+2,011
Tribal Climate Resilience	14,956	3	16,956		+15	-	+5	+44,000	8	60,971	+5	+44,015
Integrated Resource Info Program	2,976	4	2,983		+15	-	+3	+6,000	7	8,998	+3	+6,015
Agriculture & Range	35,314	120	36,520		+593	-286	+5	+6,000	125	42,827	+5	+6,307
Forestry	55,473	165	54,636		+740	-99	+2	+6,000	167	61,277	+2	+6,641
Water Resources	12,625	10	13,194		+108	-	+2	+4,000	12	17,302	+2	+4,108
Fish, Wildlife & Parks	16,490	3	17,440		+78	-12	-	+4,000	3	21,506	-	+4,066
Minerals & Mining	[26,542]	43	26,706		+303	+1	-	+40,000	43	67,010	-	+40,304
Resource Management Program Oversight	7,126	37	7,807		+143	-2	+3	+868	40	8,816	+3	+1,009
Total, TRUST - NATURAL RESOURCES MANAGEMENT	226,819	407	258,842		+2,508	-427	+35	+134,868	442	395,791	+35	+136,949
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	9,196	39	9,229		+156	+118	-	-	39	9,503	-	+274
Navajo-Hopi Settlement Program	1,201	6	1,222		+34	-	-	-	6	1,256	-	+34
Probate (TPA)	12,802	117	13,034		+455	+40	-	-	117	13,529	-	+495
Land Title & Records Offices	14,935	138	15,189		+546	-	-	-	138	15,735	-	+546
Real Estate Services	38,096	282	38,516		+1,136	+84	-	-	282	39,736	-	+1,220
Land Records Improvement	6,952	7	6,966		+24	-	-	-	7	6,990	-	+24
Environmental Quality	22,595	44	23,185		+169	-3	+3	+26,000	47	49,351	+3	+26,166
Alaskan Native Programs	1,471	5	1,496		+15	-12	-	-	5	1,499	-	+3
Rights Protection	16,478	28	17,250		+118	-7	-	-	28	17,361	-	+111
Trust - Real Estate Services Oversight	14,371	89	14,576		+335	-7	-	-	89	14,904	-	+328
Total, TRUST - REAL ESTATE SERVICES	138,097	755	140,663		+2,988	+213	+3	+26,000	758	169,864	+3	+29,201
PUBLIC SAFETY & JUSTICE												
Law Enforcement	395,228	746	408,133		+5,846	-	+57	+48,337	803	462,316	+57	+54,183
Tribal Courts (TPA)	37,507	13	38,980		+474	-1,285	-	+5,000	13	43,169	-	+4,189
Fire Protection (TPA)	1,591	-	1,609		+24	-1	-	-	-	1,632	-	+23
Total, PUBLIC SAFETY & JUSTICE	434,326	759	448,722		+6,344	-1,286	+57	+53,337	816	507,117	+57	+58,395
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	13,525	12	13,515		+81	-195	-	+10,000	12	23,401	-	+9,886
Economic Development (TPA)	2,791	-	3,266		+38	-86	-	+7,000	-	10,218	-	+6,952
Minerals & Mining	26,542	-	-		-	-	-	-	-	-	-	-
Community Development Oversight	9,671	2	7,691		+43	-	-	+1,500	2	9,234	-	+1,543
Total, COMMUNITY & ECONOMIC DEVELOPMENT	52,529	14	24,472		+162	-281	-	+18,500	14	42,853	-	+18,381
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Assistant Secretary Support	10,200	-	10,788		+321	-	-	+2,400	-	13,509	-	+2,721
Executive Direction	20,425	126	20,732		+498	-64	+2	+750	128	21,916	+2	+1,184
Administrative Services	48,030	253	48,846		+1,178	+16	+7	+6,057	260	56,097	+7	+7,251
Safety & Risk Management	3,024	16	3,061		+63	-	-	-	16	3,124	-	+63
Information Resources Technology	44,974	77	45,260		+487	-	-	+6,200	77	51,947	-	+6,687
Human Capital Management	24,363	60	24,517		+1,641	-	-	-	60	26,158	-	+1,641
Facilities Management	18,233	111	18,490		+387	-	-	-	111	18,877	-	+387
Intra-Governmental Payments	24,181	-	25,393		+1,182	-	-	-	-	24,211	-	+1,182
Rentals [GSA/Direct]	42,045	-	44,489		+8,379	-	-	-	-	52,868	-	+8,379
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	235,475	643	241,576		+11,772	-48	+9	+15,407	652	268,707	+9	+27,131
TOTAL, OPERATION OF INDIAN PROGRAMS	1,577,110	2,927	1,616,532		+32,445	-23	+109	+267,112	3,036	1,916,066	+109	+299,534
Supplemental Funding (CARES Act P.L. 116-136)	453,000	-	-		-	-	-	-	-	-	-	-
Transfers	49,116	-	-		-	-	-	-	-	-	-	-
TOTAL, OPERATION OF INDIAN PROGRAMS (w/ supplemental and transfers)	2,079,226	2,927	1,616,532		+32,445	-23	+109	+267,112	3,036	1,916,066	+109	+299,534

Bureau of Indian Affairs
Justification of Fixed Costs
Dollars in Thousands (\$000)

Fixed Cost Changes and Projections	2021 Total or Change	2021 to 2022 Change	Description
Change in Number of Paid Days	-2,911	0	This column reflects changes in pay associated with the change in the number of paid days between FY 2021 and FY 2022, which is the same number of paid days in both.
Pay Raise	+11,715	+17,430	The President's Budget for FY 2022 includes one quarter of a planned 1.0% pay raise and three quarters of a planned 2.7% pay raise for FY 2022.
Employer Share of Federal Employee Retirement System	+7,501	+6,438	The change reflects a 1.1% (and 1.8% for Law Enforcement) increase in the employer contribution to the Federal Employee Retirement System.
Departmental Working Capital Fund	+18,883	-1,182	The change reflects the final FY 2022 Central Bill approved by the Working Capital Fund Consortium.
Worker's Compensation Payments	+7,467	-723	The amounts reflect final chargeback costs of compensating injured employees and dependents of employees who suffer accidental deaths while on duty. Costs for the BY will reimburse the Department of Labor, Federal Employees Compensation Fund, pursuant to 5 U.S.C. 8147(b) as amended by Public Law 94-273.
Unemployment Compensation Payments	+4,787	+2,103	The amounts reflect projected changes in the costs of unemployment compensation claims to be paid to the Department of Labor, Federal Employees Compensation Account, in the Unemployment Trust Fund, pursuant to Public Law 96-499.
Rental Payments	+48,926	+8,379	The amounts reflect changes in the costs payable to General Services Administration (GSA) and others for office and non-office space as estimated by GSA, as well as the rental costs of other currently occupied space. These costs include building security; in the case of GSA space, these are paid to Department of Homeland Security (DHS). Costs of mandatory office relocations, i.e. relocations in cases where due to external events there is no alternative but to vacate the currently occupied space, are also included.
TOTAL FIXED COST CHANGES - OIP		+32,445	

Bureau of Indian Affairs
Justification of Internal Realignments
Dollars in Thousands (\$000)

Internal Realignments and Non-Policy/Program Changes	2022 (+)	2022 (-)	2022 (Net)	Description
Tribal Priorities	+2,306	-2,229	+77	Transfers to/from various programs within OIP to reflect tribal reprioritization and subsequent redistribution of base funding as directed by tribes and regional field sites as a result of Indian self-determination and the associated authority to spend base funds to best meet the specific needs of individual tribal organizations.
Self Governance Compacts	+3,753	-3,853	-100	Transfers to/from various programs within OIP and OIEP for Self Governance Compacts, pursuant to Title III of the Indian Self-Determination and Education Assistance Act (P.L. 103-413).
Other Internal Realignments	+1,120	-1,120	0	Transfer of New Tribes funds to tribal base.
Net Transfers^{1/}	+7,179	-7,202	-23	

^{1/} Total does not net to zero due to TPA transfers occurring between the Bureau of Indian Affairs and the Bureau of Indian Education.

Tribal Government

TRIBAL GOVERNMENT

(Dollars in Thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Aid to Tribal Government (TPA)	27,441	27,241	-27	598		27,812	571
<i>FTE</i>	62	62				62	
Consolidated Tribal Gov't Program (TPA)	75,681	82,096	1,231	1,494		84,821	2,725
<i>FTE</i>							
Self-Governance Compacts (TPA)	180,065	179,379	3,753	4,681		187,813	8,434
<i>FTE</i>							
New Tribes (TPA)	1,281	1,624	-1,144			480	-1,144
<i>FTE</i>							
Small Tribes Supplement (TPA)	5,000	5,000			3,000	8,000	3,000
<i>FTE</i>							
Road Maintenance (TPA)	36,063	36,796		604		37,400	604
<i>FTE</i>	110	110				110	
Tribal Government Program Oversight	8,648	8,895	-2	205	1,000	10,098	1,203
Central Oversight	2,620	2,645		43		2,688	43
<i>FTE</i>	11	11				11	
Regional Oversight	6,028	6,250	-2	162	1,000	7,410	1,160
<i>FTE</i>	41	46			5	51	5
Total Requirements	334,179	341,031	3,811	7,582	4,000	356,424	15,393
<i>FTE</i>	224	229			5	234	5

Summary of 2022 Program Changes

Request Component	Amount	FTE
Program Changes		
• Small Tribes Supplement (TPA)	3,000	
• Tribal Government Program Oversight	1,000	
• Regional Oversight	1,000	5
TOTAL, Program Changes	4,000	

Program Description:

The BIA Tribal Government activity assists Tribes and Alaska Native entities to strengthen and sustain Tribal government systems and support Tribal self-governance through the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process.

2022 Activities:

The FY 2022 request supports:

- Tribal government activities including monitoring compliance with governing documents.
- Road maintenance services to Tribes including the Federal Highway Administration's road construction projects funds that are administered by the BIA to/for Tribes.
- Maintenance of approximately 29,180 miles of roads and more than 1,010 bridges.
- Funding to self-governance Tribes via compacts.
- Bringing known, eligible small Tribes to the current level of base funding for small Tribes throughout the United States.

Justification of FY 2022 Program Changes:

The FY 2022 budget request for the Tribal Government activity is \$356,424,000 and 234 FTE, a program change of +\$4,000,000 and +5 FTE from 2021.

Small Tribes Supplement (TPA) (+\$3,000,000); 0 FTE):

The \$3.0 million request will support bringing known, eligible small Tribes up to the current minimum funding level for small Tribes. The Bureau of Indian Affairs (BIA) will work with Tribes through Tribal consultation to update the parameters of the program to determine what types of funding should be considered in the minimum funding level calculation, how the 2021 Tribal enrollment levels submitted by Tribes to the BIA will be factored into eligibility determinations, and what, if any, changes should be made to the minimum eligibility funding thresholds. Currently, the minimum funding threshold level is \$160,000 for mainland Tribes and \$200,000 for Alaska Tribes.

Regional Oversight (+\$1,000,000; +5 FTE):

The \$1.0 million request under the Regional Oversight category provides for additional Pub.L. 93-638 Awarding Officials (AOs) in the BIA field sites. This function is dedicated to ensuring the Federal responsibilities for Federal funds in Pub.L. 93-638 contracts are properly accounted for as well as providing crucial daily support to Tribes in the proper exercise of their respective Pub.L. 93-638 contracted programs. This assistance is crucial not only to uphold Federal responsibilities, but to help make a difference in the success of a Tribe to accomplish the requirements of a Pub.L. 93-638 contract, which includes those defined in the negotiated Scope of Work, segregation of Federal funds, programmatic and financial requirement reports, and compliance with Federal law. These funds fully support the Administration's Memorandum on Tribal Consultation and Strengthening Nation-to-Nation Relationships, dated January 26, 2021 by providing them with this specialized technical assistance from the Government to fulfil the Administration's commitment to support the empowerment of Tribes to lead their communities. This empowerment includes the determination by Tribes to decide which Federal programs/functions to contract/compact and operate on behalf of the US Government.

There is a need for additional AOs at the various BIA Regions, both in manpower and in meeting the workload required for existing Pub.L. 93-638 contracts. Currently, there are 35 AOs with approximately 12,000 Pub.L. 93-638 contracts in place for a multitude of BIA programs, all requiring the professional

oversight and expertise of a Pub.L. 93-638 AO. The increase would help address the need for additional AOs nationwide. This additional funding will support Tribal sovereignty by successfully executing a program on behalf of the Federal Government. IA proposes five additional FTEs at the GS-11 level AO position for regions with the highest volume contract caseload in the Nation including Great Plains, Northwest, and Pacific Regions. IA also proposes additional Indian self-determination support staff where needed to not only support the workload but also to be trained/tutored into taking on a Senior AO position. The Senior AOs need the additional support to ensure there is someone ready and able to step into their shoes to continue supporting the Tribes and also to uphold the Government's contractual responsibilities ranging from programmatic oversight to financial management. This fully supports the Administration's commitment to supporting Tribal sovereignty.

Tribal Government Overview:

Subactivity - Aid to Tribal Government (TPA) (FY 2022: \$27,812,000; FTE: 62):

Program Overview:

The Aid to Tribal Government subactivity provides assistance to federally recognized Tribes to achieve and maintain stable government program and operational services, helping Tribes ensure adherence and compliance with their own governing documents. The line item assists Tribal government systems by providing baseline funding for Tribal government programs and operational services to this effect.

Subactivity - Consolidated Tribal Gov't Program (TPA) (FY 2022: \$84,821,000):

Program Overview:

The Consolidated Tribal Government Program (CTGP) seeks to promote Indian self-determination and improve the quality of life of Tribal communities by allowing approximately 275 Tribal entities to combine various contracted programs and grants of a similar or compatible nature under one funding vehicle line item. The activities funded by this program range from natural resources to real estate services to job placement and training programs. By merging and consolidating several programs into a single contract activity, Tribes are able to engage in a simpler and more flexible method for setting priorities, goals, and objectives. Tribes can also realize savings while still meeting the unique needs of their communities. The combination of activities of similar character gives Tribes the most effective means of setting priorities and operating programs consistent with Tribal goals and objectives, as well as with Federal laws and regulations.

Subactivity – Self-Governance Compacts (TPA) (FY 2022: \$187,813,000):

Program Overview:

Self-governance compacts implement the Tribal Self Governance Act of 1994 (Pub.L. 103-413), by providing resources to new and existing self-governance Tribes, enabling them to plan, conduct, consolidate, and administer programs, services, functions, and activities for Tribal citizens. Under Tribal self-governance compacts, Tribes have control and flexibility in the use of these funds and reduced reporting requirements compared to Tribes that have the Indian Self-Determination and Education Assistance Act (ISDEAA), P.L. 93-638, contracting and self-governance compacting process. Self-governance Tribes are also subject to annual trust evaluations to monitor the performance of the trust functions they perform and are subject to annual audits pursuant to the Single Audit Act Amendments

(Pub.L. 104-156). The Office of Self Governance, a component office under Assistant Secretary Support, manages Self Governance Compacts funding.

Tribal Self Governance funding is negotiated on the same basis as funding provided to Tribes via the Pub.L. 93-638 contracting and self-governance compacting process. Self-governance Tribes are subject to the same incremental adjustments of base funding as self-determination Tribes. Also, included in self-governance funding agreements are funds from other Federal programs allocated or awarded to self-governance Tribes such as funds from the Department of Transportation, Federal Highway Administration, Tribal Transportation Program, Bureau of Land Management, the Department of Labor, and the Department of Health and Human Services under the Employment, Training, and Related Services Demonstration Act (Pub.L. 102-477).

Subactivity - New Tribes (TPA) (FY 2022: \$480,000):

Program Overview:

The New Tribes line item provides funding to support new federally recognized Tribes and the BIA Regions or Agencies servicing them in their respective administrative area.

The New Tribes line item helps foster strong and stable Tribal governments by providing a stable base of funding. This line item provides TPA base funding for a newly recognized Tribe to establish and carry out the day-to-day responsibilities of a Tribal government. Once a Tribe has been acknowledged as a federally recognized Tribe, its designated funding remains in the New Tribes line item for three fiscal years at which time the funding is then base transferred for the Tribe to the Aid to Tribal Government (ATG) line item.

In FY 2022, the following Tribes will have their funding base transferred to ATG (through the Internal Transfer process):

New Tribes Funding to be Transferred to Base Funding

Tribe	Amount (\$000)
Chickahominy Indian Tribe	160
Eastern Chickahominy Indian Tribe	160
Upper Mattaponi Tribe	160
Rappahannock Tribe	160
Monacan Indian Nation	320
Nansemond Indian Tribe	160
Pamunkey Indian Tribe	24
TOTAL	1,144

Funding for the Little Shell Tribe in FY 2021 will continue on the Tribe’s line item in FY 2022 for \$480,000 for its second year of funding.

Subactivity – Small Tribes Supplement (TPA) (FY 2022: \$8,000,000):

Program Overview:

The Small Tribes Supplement (TPA) program provides a minimum base level by which eligible small Tribes can run viable Tribal governments as many small Tribes lack resources to support the governmental capacity required to develop their respective communities. The initiative began in FY 1995 by Tribes in an attempt to bring some equity in TPA base funding. Today, there are 574 federally recognized Tribes, of which an estimated 200 fall into the Small Tribes category. Threshold criteria established in 1994 specified 1) \$160,000 in TPA base funding for Tribes in the lower 48 States with a population of 1,600 or less; 2) \$200,000 for Tribes in Alaska with a population of 1,600 or less; and 3) case-by-case evaluation of those Tribes which had a population of over but near 1,600. The population criteria was updated to 1,700 with the re-establishment of the program in FY 2012.

The FY 2022 budget request will support bringing all known, eligible small Tribes up to the established minimum funding levels based upon the original negotiated levels of base funding. BIA will conduct a Tribal consultation in FY 2021 to bring the program criteria up to date. Criteria under consideration during the consultation include what types of funding should be considered in the minimum funding level calculation, how the 2021 Tribal enrollment levels submitted by Tribes to the BIA will be factored into eligibility determinations, and what, if any, changes should be made to the minimum eligibility funding thresholds. These criteria have not been updated with input from the Tribes since the program was reinstated in FY 2012.

Subactivity - Road Maintenance (TPA) (FY 2022: \$37,400,000; FTE: 110):

Program Overview:

The Road Maintenance Program subactivity allows the BIA to maintain BIA transportation facilities (roads and bridges) on Tribal lands through the following functions: road maintenance, routine maintenance, bridge maintenance, snow and ice removal, emergency maintenance, ferry boat operation, and program management. The program supports the Tribal communities with public access to critical functions/activities in the lives of the traveling public and Tribal members. Access to schools, jobs, and economic and resource development are a few of the critical areas impacted by safe and well-maintained roads and bridges.

The BIA has maintenance responsibility for approximately 29,180 miles of BIA roads and more than 1,010 bridges. The road mileage consists of: 7,500 miles of paved, 5,000 miles of gravel, and 17,200 miles of unimproved and earth surface roads. The total public road network serving Indian Country is over 154,400 miles according to the National Tribal Transportation Facility Inventory. The Department of Transportation's Tribal Transportation Program, which the BIA jointly administers, addresses eligible public roads in Indian Country.

The BIA provides oversight and distributes funding for the Road Maintenance program. The maintenance funds are allocated by formula to BIA Regions, which then distributes the funding to the BIA agencies in that Region or provides funding to Tribes under ISDEAA, as amended. Over 90% of the eligible Tribal governments contract the Road Maintenance program, which allows their priorities to be addressed but also provides jobs to Tribal members and capacity building.

The major work components for roads maintenance in the Great Plains, Rocky Mountain, and Northwest Regions include snow and ice control, interior pavement sealing, pavement maintenance, gravel

maintenance, and remedial work on improved earth roads. In some severe winter seasons, the snow and ice control activities have consumed the majority of maintenance funds. In FY 2022, 12% of BIA roads and 69% of BIA bridges will be in acceptable condition.

Subactivity - Tribal Government Program Oversight (FY 2022: \$10,098,000; FTE: 62):

Program Overview:

This subactivity supports and maintains the staff responsible for fulfilling the BIA Tribal government duties at both the Headquarters and Regional offices. The staff is responsible for developing and implementing policies and initiatives strengthening a Tribe's capacity to effectively administer Federal programs funded by the BIA, as well as negotiating, monitoring, and providing technical assistance to nearly 3,200 contracts and/or compacts as authorized by ISDEAA, as amended. Other duties include the responsibilities of administering Secretarial Elections, facilitating a resolution to Tribal leadership disputes, managing judgment fund distributions, and aiding Tribal governments to develop or modify governing documents.

Central Oversight [FY 2022: \$2,688,000; FTE: 11]:

Central Oversight provides the headquarters direction, management, and coordination of the Office of Indian Services activities necessary for the Director of the BIA to carry out Indian Affairs' mission in meeting program responsibilities ranging from Indian self determination services/technical assistance to interpretation of Tribes' organic documents to Secretarial elections to 477 Plans working with 11 other sister Federal agencies to maintenance of the Federally Recognized Tribal list. The Central Oversight subactivity allows Office of Indian Services leadership and staff to provide leadership and guidance on the wide range of the Tribal government activities among Human Services, Workforce Development, Tribal Government Services, Indian Self Determination, and Transportation programs, including establishing and effecting policies and procedures for each program area to be administered on a nationwide basis.

Regional Oversight [FY 2022: \$7,410,000; FTE: 51]:

Regional Oversight provides front line support on a daily basis to Tribes exercising their Tribal sovereignty through the administration of Pub.L. 93-638 contracts to help ensure they are properly accounted for which in effect ensures good administration and operation of the programs themselves and meeting Federal reporting requirements such as the submission of the annual Single Audit Act. This activity also funds BIA regional and agency offices (front line field personnel) to provide Tribal government services with technical assistance and advice, examine Tribal resolutions, ordinances, and other government documents, and support Secretarial elections. Regional Oversight ensures Tribal governments have the necessary technical advice, expertise, and assistance to maintain a functioning stable government including ensuring 638 contracts are properly accounted for.

Human Services

HUMAN SERVICES

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Social Services (TPA)	51,474	51,195	-1,690	787	13,000	63,292	12,097
<i>FTE</i>	<i>99</i>	<i>105</i>				<i>105</i>	
Welfare Assistance (TPA)	74,734	78,000	-6			77,994	-6
<i>FTE</i>							
Indian Child Welfare Act (TPA)	14,431	16,907	-303	209	2,000	18,813	1,906
<i>FTE</i>							
Housing Program (TPA)	11,708	11,708	-2	30		11,736	28
<i>FTE</i>							
Human Services Tribal Design (TPA)	273	290	-3	3		290	
<i>FTE</i>							
Human Services Program Oversight	3,065	3,126	-1	60		3,185	59
Central Oversight	929	938		21		959	21
<i>FTE</i>	<i>5</i>	<i>4</i>				<i>4</i>	
Regional Oversight	2,136	2,188	-1	39		2,226	38
<i>FTE</i>	<i>10</i>	<i>11</i>				<i>11</i>	
Total Requirements	155,685	161,226	-2,005	1,089	15,000	175,310	14,084
<i>FTE</i>	<i>114</i>	<i>120</i>				<i>120</i>	

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Social Services (TPA)	13,000	
• Indian Child Welfare Act (TPA)	2,000	
TOTAL, Program Changes	15,000	

Program Description:

To advance equity and empower underserved communities, the Bureau of Indian Affairs (BIA) Office of Indian Services (OIS) supports a community-based approach to financial assistance, child welfare, child protection, family stability, housing assistance, and supervised Individual Indian Monies (IIM) accountholders, which fully supports the Administration's commitment to advance equity across the entire Federal Government, including those in underserved communities that have been historically denied fair, just and equitable treatment.

2022 Program Activities:

The FY 2022 request for Human Services will support:

- Supporting Tribal sovereignty by providing the resources for Tribal programs needed to allow Tribes the flexibility to shape their own destiny, reduce dependency, and foster a sustainable workforce.
- Implementing strategies to help Tribes meet the requirements under the Native American Children’s Safety Act (NACSA), Pub.L. 114-165.
- Supporting the Indian Child Protection and Family Violence Prevention Act (ICPFVPA), Pub. L. 101-630 (1991) implementation – Sections 3209 & 3210.
- Expanding the Tiwahe Initiative, an integrated model of service delivery, which focuses on the development of prosperous and resilient Tribal communities. The Tiwahe Initiative is tribally driven and Tribes are incorporating their traditional values, customs and traditions into the services provided to children and families.
- Providing assistance to Tribes in better categorizing and tracking of Indian Child Welfare Act (ICWA) compliance.
- Continuing to exercise the Department’s responsibility to supervised IIM accountholders.
- Continuing OIS’ participation in the Tribal Access Program for National Crime Information (TAP) Kiosk Project, a joint effort with the Department of Justice (DOJ) as part of the effort to address the crisis of Missing and Murdered Indigenous Persons across the United States.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Human Services program is \$175,310,000 and 120 FTE, a program change of +\$15,000,000 and 0 FTE from FY 2021.

Social Services (TPA) (+\$13,000,000):

A total of \$10.0 million will support implementation of the ICPFVPA and \$3.0 million is targeted to expand the Tiwahe Initiative.

- A request of \$10.0 million will support the ICPFVPA implementation of Section 3209 and 3210, as outlined in 25 CFR Part 63, Subpart C. This law focuses on filling the gaps in Tribal child welfare services – specifically child protection and child abuse treatment – and on ensuring better coordination between child welfare and domestic violence programs. The BIA will work with Tribes through Tribal consultation on this implementation and strengthening their support/enactment of the law specific to Tribal self-determination on what addresses the needs for their Tribal members.

A request of \$3.0 million will support the continuation of the Tiwahe Initiative through expansion of its focus to additional Tribes and allocating funding for gathering of Tribal information and execution of the Initiative for reports to Congress. Tiwahe (ti-wah-hay) means family in the Lakota language and symbolizes the interconnected-ness of all living things and one’s personal responsibility to protect family, community, and the environment. To empower Federally recognized Tribes to realize this potential, Indian Affairs (IA) launched the Tiwahe initiative in FY 2015. Tiwahe is an extensive and bold approach to furthering Indian Self-Determination and Self-Governance. It allows flexibility in the administration of key Tribal programs, supports Tribal economic self-sufficiency, and strengthens Tribal cultural connections. Tiwahe fosters systemic change in the delivery of services to children and families through the integration of Tribal practices, customs, values, and traditions. The Tiwahe initiative offers Tribes the flexibility to design programming and services to address the gaps and needs of its communities. Tiwahe

focuses on improving collaboration and coordination across core programs like Social Services, ICWA, Tribal Courts, Recidivism, housing, and job placement and training.

IA currently funds six pilot sites (representing 61 Tribes and Alaska Native villages) including the Association of Village Council Presidents, the Fort Belknap Indian Community of the Fort Belknap Reservation of Montana (Fort Belknap Indian Community), the Pascua Yaqui Tribe of Arizona (Pascua Yaqui Tribe), the Red Lake Band of Chippewa Indians, Minnesota (Red Lake Nation), the Spirit Lake Tribe, North Dakota (Spirit Lake Tribe), and the Ute Mountain Ute Tribe. Together, the pilot sites focus on designing and testing holistic models of integrated services that fosters collaboration among Tribal programs and with State and Federal partners. Additional funding will support adding two new Tiwahe sites to the project, at approximately \$1.3 million each. The Initiative is tribally driven, and Tribes are incorporating their traditional values, customs and traditions into the services provided to children and families.

Indian Child Welfare Act (TPA) (+\$2,000,000):

The increase will provide a third year of consecutive funding to off-reservation ICWA grants. The funding supports ICWA Tribal non-profit off-reservation grants to assist Tribes, American Indians, and Alaska Natives (AI/AN) to assert their sovereignty under ICWA to protect the rights of AI/AN children in State welfare and judicial systems. These grants also provide child protective services and case management services related to their clients in the foster care system. The Bureau will continue to distribute funds based on a competitive grant process.

Human Services Overview:

The Human Services activity consists of the following subactivities to support a variety of social programs throughout Indian Country. In addition, certain administrative costs are assessed in this activity to support government-wide, Department-wide, and BIA-wide functions performed at the BIA Central and Regional offices. Within the Social Services subactivity, services are provided in the areas of family and domestic violence, child abuse and neglect, and protective services to IIM supervised account holders who are considered to be at higher risk for exploitation, including minors, adults in need of assistance, under legal disability, or found not to be of sound mind.

Subactivity - Social Services (TPA) (FY 2022: \$63,292,000; FTE: 105):

Program Overview:

Social Services (TPA) funding supports a number of activities for tribally operated social services programs and BIA staff at the Regional field levels. Social Services funding is provided annually to approximately 300 Tribes and/or BIA field sites across the Nation. Under the umbrella of Social Services, Tribes operate a multitude of programs, including Financial Assistance and Social Services, Child Protection Services and Child Welfare (CPS/CW), Adult Protection (APS), supervised IIM Services, and Family and Domestic Violence. These funds provide the support for front line responders handling the child and domestic violence in Indian Country.

Tribal Access Program for National Crime Information (TAP) Kiosk Project

In FY 2021, Social Services funding allowed the BIA to continue participating in DOJ's TAP Kiosk Project. The BIA and DOJ's TAP Kiosk Project provides federally recognized Tribes the ability to access and exchange data with national crime information databases for both civil and criminal purposes. The

Project has a five-year plan for BIA agencies to work with Tribes to explore and offer access to kiosks to each Tribe's foster care licensing program for purposes of NACSA.

Before an Indian child is placed into foster care, NACSA requires: 1) a criminal records check, including a fingerprint-based check of national crime databases of all adults in the home, and 2) a check of Tribal and State abuse and neglect registries (this includes a check of all States where the individual has lived in the past five years). The TAP Kiosk helps Tribes and the BIA Agencies meet these requirements. The TAP Kiosk Project provided four BIA social service program offices and 17 Tribal social service programs and 31 BIA Office of Justice Services (OJS) field offices the ability to conduct federally required fingerprint-based background checks in the vetting of foster parents per the NACSA and to run name-based checks in child abuse cases during child protection investigations, the additional duties under NACSA.

In FY 2022, the TAP Kiosk will:

- Continue its partnership with DOJ and BIA OJS to maintain access to the FBI Criminal Justice Information Systems (CJIS) through Criminal Information Services Justice Web Interface (JWIN), OmnixxForce, and the TAP Kiosk;
- Assist a minimum of 10 additional Tribal and BIA Agency programs gain access to the BIA's Purpose Code X to support the completion of name-based record checks for emergency out-of-home placements;
- Partner with OJS to provide technical assistance and training on the TAP Kiosk, JWIN OmnixxForce and Purpose Code X; and
- Expand the working relationship with BIA OJS to offer joint academy training to law-enforcement and social workers in areas such as safety and protection, opioids Awareness, self-care, domestic violence, and murdered and missing indigenous women.

Center for Excellence

The FY 2022 request will support the Center for Excellence (Center). The Center is a comprehensive program that offers onsite, virtual, and simulated training in areas such as, but not limited to, differential response, trauma-informed care, self-care, and working with Tribal courts. The BIA funding is used to sustain and train existing staff and employ professional and other trained personnel to assist in areas such as domestic relations, family violence, alcohol and substance abuse, and incarceration.

In FY 2020, BIA started working with the Alyce Spotted Bear and Walter Soboleff Commission on Native Children (the Commission) and the Capacity Building Center for Tribes (CBCT) to develop intergovernmental agreements and to extend the academy platform to Tribal social services programs. The goal is to develop effective relationships and a skilled workforce in the prevention, investigation, and incidences of family and domestic violence. Since deploying the Center, the BIA has provided online and onsite training to more than 700 BIA, Tribal, and State social services staff in the BIA's Alaska, Great Plains, Rocky Mountain, Western, Southern Plains, Southwest, Eastern Oklahoma, Eastern, and Midwest Regions.

To continue its support for Tribal public safety, in FY 2022, the BIA will implement Section 3209 of the Indian Child Protection and Family Violence Prevention Program and provide training using a multidisciplinary Team approach to provide technical assistance and training to federally recognized Tribes and inter-tribal consortia. This includes cases of family violence, child abuse, child neglect and, to

the extent practicable, coordinates with institutions of higher education. This includes expanding the working relationship with the BIA OJS to offer joint academy training to law-enforcement and social workers in areas such as safety and protection, opioids awareness, self-care, domestic violence, Tribal courts and murdered and missing indigenous women, children, and men. Funding will be distributed pursuant to regulations found at 25 CFR §63.

Child Protection

Funding will support implementation of ICPFVPA. This law focuses on filling the gaps in Tribal child welfare services, specifically child protection and child abuse treatment, and to ensure better coordination between child welfare and domestic violence programs.

In FY 2022, the Child Protection program will:

- Implement Section 3210 of the ICPFVPA to provide financial assistance to federally recognized Tribes or inter-tribal consortia for the development of an Indian Child Protection and Family Violence Prevention program pursuant to regulations found at 25 CFR § 63.
- Continue to work with the Alyce Spotted Bear and Walter Soboleff Commission on Native Children (the Commission) to develop and establish intergovernmental agreements.
- Develop a partnership with entities such as the CBCT and universities to expand virtual training modules for BIA and Tribal social services programs.
- Develop effective relationships and collaborations with Tribal Leaders, the Department of Health and Human Services, Department of Justice, and internally within BIA, with the Office of Justice Services and BIE in the furtherance of prevention, investigation, and incidences of family and domestic violence.
- To support Tribal Public Safety, the BIA will publish and implement the Indian Affairs Manual, Part 70 Chapter 4 (70 IAM 4), Child Protection and Child Welfare. This includes publishing and implementing the accompanying 70 IAM 4-H handbook. This handbook documents the procedures required to implement the IA Child Protection and Child Welfare Program. The handbook is intended to primarily assist child protection, child welfare, and social services professionals who administer the child protection and child welfare programs.
- Where feasible, expand the Center to include training in areas such as safety and protection, opioids awareness, self-care, domestic violence, human trafficking, and murdered and missing indigenous women.
- Enhance the National Tribal Center for Indian Social Services website to include a component for the Tiwaha sites and offer other Tribes the opportunity to continue learning, cross training, and to conduct information sharing in areas related to leadership, best practices, research, and support.

Individual Indian Monies (IIM)

Regional IIM social workers fulfill the Secretary's responsibility to supervised IIM account holders. The BIA field IIM social workers are responsible for managing and conducting more than 750 onsite or remote annual reviews of IIM trust accounts for minors, adults in need of assistance, and adults under legal disability. Further, the Social Services staff work directly with the Bureau of Trust Funds Administration (BFTA) on implementing the Trust Funding Accounting System (TFAS), which supports the development of a Supervised IIM Account report application to help IIM worker management and oversight of IIM accounts and transactions. IIM social workers work directly with account holders, guardians and BTFM to ensure appropriate risk mitigation activities are taken and supportive documentation is maintained in the case file. The effect of these actions results in accurate and justified payments from supervised IIM trust accounts. The BIA is responsible for providing ongoing IIM technical assistance and training in accordance with IIM policy, laws, and regulations. This training

ensures the Social Services worker is an IIM subject matter expert and can impart knowledge, skills and abilities to the Tribes, agencies and Regions as needed or upon request.

In FY 2022, the IIM program will:

- Track all BIA Regional Offices supervised IIM accounts and annual review processes in accordance with 25 CFR § 115.
- Develop and conduct virtual trainings for BIA Regions to maximize entry of IIM review and case management records into the Financial Assistance and Social Service–Case Management System (FASS-CMS).
- Partner with the BTFA to develop an updated Indian Trust Systems Query (ITSQ) VERSION 2 Supervised IIM Account reports function.

Efforts will also continue to partner with the BTFA to ensure BIA and BTFA staff responsible for Supervised IIM accounts are trained on the ITSQ 2 system.

Subactivity - Welfare Assistance (TPA) (FY 2022: \$77,994,000):

Program Overview:

The Welfare Assistance program offers five types of secondary assistance: General Assistance, Child Care Assistance, Non-Medical Institutional or Custodial Care of Adults, Burial Assistance, and Emergency Assistance. Eligible AI/AN are assessed, screened, and referred to primary public assistance programs for possible assistance, such as Supplemental Security Insurance, Social Security Disability Insurance, and State-operated general assistance programs. The Welfare Assistance program in FY 2022 will continue to focus on providing funding to participating eligible members of federally recognized Tribes.

Subactivity - Indian Child Welfare Act (TPA) (FY 2022 \$18,813,000):

Program Overview:

The Indian Child Welfare Act (ICWA) program is provided to Tribes as authorized under Pub. L. 95-608, the Indian Child Welfare Act of 1978. All BIA funded ICWA programs are tribally operated. Tribes have received ICWA TPA funding to prevent the separation of Indian families and provide assistance for family reunification. Funded ICWA activities include intervening in involuntary child custody proceedings and providing reunification and prevention services to Indian families. Tribal ICWA programs are the central contact point for Tribes and AI/AN families seeking assistance for temporary and permanent placement of Indian children, including foster care. Tribal ICWA staff also serve as the liaison between State and Tribal court systems and are the first responders to incidences of child endangerment, neglect, and abuse. The activities and work of Tribal ICWA staff have resulted in improved coordination and compliance with the law.

The FY 2022 increase will provide a third year of funding for off-reservation Tribal grants. The funding will make financial support available to sustain the Indian Child Welfare Act (ICWA) Tribal non-profit off-reservation grants to assist Tribes, American Indians and Alaska Natives to assert their sovereignty under ICWA to protect the rights of AI/AN children in State welfare and judicial systems. These grants also support child protective services and case management services related to their clients in the foster care system. There are no other BIA funds available to support off reservation Tribal organizations whose focus is on Indian/Alaska native families and children who reside in urban areas.

In FY 2022, the ICWA program will also continue to:

- Ensure the placement of AI/AN children in Indian foster or adoptive homes reflecting the unique values of Indian culture.
- Sustain Tribal intervention and prevention services that strengthen Indian families and communities.
- Build Tribal capacity to intervene in involuntary court proceedings and ensure Indian children are not separated from their cultural base.
- Address the gaps that exist in Tribal ICWA programs and offer resources towards the licensing of Indian foster homes, which will ensure Indian children are placed in ICWA compliance Indian foster homes when an out-of-home placement is needed.
- Provide front line support for children caught up in heartbreaking situations in their home life.
- To support Tribal Public Safety, OIS will update and publish the Indian Affairs Manual, Part 70 Chapter 2 (70 IAM), Indian Child Welfare Act. This includes the procedure for BIA to update and maintain the ICWA Designated Tribal Agents list electronically and the BIA's requirements for how to respond to notices in compliance with the ICWA.

Subactivity - Housing Program (TPA) (FY 2022: \$11,736,000):

Program Overview:

The Housing Program (HP) seeks to enhance the quality of life of qualified individuals by addressing sub-standard housing and homelessness for members of federally recognized Tribes. The program provides funding for housing repairs and renovations of existing homes, construction of modest replacement homes, housing down payments to use in conjunction with other Federal and State programs, or construction of modest homes for families who do not own a home but have ownership or lease of sufficient land suitable for housing. Program funding is available to federally recognized Tribes for use in providing program services to Tribal applicants who meet the eligibility criteria in 25 CFR § 256. The HP targets eligible applicants and is based upon a priority ranking that includes factors such as income, age, veterans, disability, and dependent children.

Subactivity - Human Services Tribal Design (TPA) (FY 2022: \$290,000):

Program Overview:

The Tribal Design program supports AI/AN by allowing Tribes flexibility to redesign their Social Services program delivery as authorized under the Snyder Act of 1924. This funding gives Tribes the ability to design Social Services programs that are both cost effective and fit the needs of their communities. Funding is prioritized by Tribes to this line item and distributed directly to Tribes as base funding.

In FY 2022, Tribes will continue developing or redesigning the line item to support the cultural and historic priorities of the Tribe in addressing the needs of their Tribal communities in the exercise of Tribal sovereignty.

Subactivity - Human Services Program Oversight (FY 2022: \$3,185,000; FTE: 15):

Program Overview:

Human Services staff, in consultation with Tribes, strive to ensure individual Indians residing on or near reservations receive emergency assistance for essential items such as food, clothing, shelter, and utility

payment assistance. The long-term goal of this program is to improve the living conditions of AI/AN individuals and families.

Program Oversight staff manage and distribute program funds, which requires monitoring and working with Tribal and BIA Regional and Agency staff on a regular basis. BIA Regional social workers have combined efforts with Headquarters staff in the development of an automated database that tracks both applications for Social Services and the number of applicants receiving assistance. Social workers provide expert assistance to Tribes and field agencies in the operation of their programs on a day-to-day basis and they interact with other Federal agencies that provide social and mental health services to Indian communities to ensure that services are coordinated. Social workers also monitor supervised IIM accounts at the field level in compliance with 25 CFR § 20 and 25 CFR § 115 in coordination with BTFA. Human Services staff are also responsible for inspecting Tribal and Federal compliance with regulations and policies by providing oversight during the various phases/components of contracts, project activities, and inspections. These staff are one of the few key responders available on Tribal lands and in remote areas servicing Tribes.

Central Oversight [FY 2022: \$959,000; FTE: 4]:

Central Oversight funding provides for staff and costs associated with the services that are performed at the headquarters level. Funds also support the annual operational and maintenance costs of the Financial Assistance and Social Services - Case Management Cloud System (FASS-CMS Cloud). FASS-CMS Cloud is a comprehensive case management system for Social Service caseworkers. It improves Social Service workers' productivity and decision-making process by providing comprehensive case information and enabling better resource management. The system automates the application process for services and case workflow, provides adequate tracking and records management, supports the processing of financial payments to eligible Indian clientele, and provides management reporting for performance and compliance management.

In FY 2022, the program will continue to:

- Support the annual operational and maintenance costs of the FASS-CMS Cloud, including the costs associated with the FASS-CMS Helpdesk Support contract and licensing and software.
- Transition to the use of Electronic Fund Transfer of financial assistance payments to comply with Departmental and Department of the Treasury mandates.
- Provide expert staff assistance in providing technical assistance and advice to field staff.
- Conduct OMB Circular A-123 Audits on BIA Agency and Regional operations.
- Update policies and procedures. An emphasis will be made to update policies and procedures to address case management duties using virtual and remote practices.
- Provide executive oversight of allocation of funds, including Welfare Assistance and for supervised IIM accounts for big ticket requests for purchases (i.e., home, vehicle) as recommended by the Regions
- Participate as a member of the Tiwahe Coordinating Team to support the National Tiwahe Coordinator and Tiwahe sites.

Regional Oversight [FY 2022: \$2,226,000; FTE: 11]:

Regional Oversight funding provides for Regional staff and costs associated with the technical assistance, training, and monitoring performed at the Regional Office level. The program provides oversight on the various social services programs operated by Tribes and Tribal consortia, and by BIA agency programs within each respective Region. The Regional staff is responsible for the various administrative activities associated with these programs, including managing Performance Reporting/GPRA, budgeting, Awarding

Official Technical Representative (AOTR) monitoring responsibilities on Social Services contracts, and providing social workers to complement the front-line responders at the Tribal and BIA field level, many of which are solely at the Regional level.

In FY 2022, the program will continue to:

- Support the Department's support of Tribal sovereignty by supporting Tribal programs geared towards Tribal culture, offer the resources needed to allow Tribes flexibility to meet their own unique needs, and foster a sustainable workforce.
- Augment or provide the front-line response in child endangerment situations and/or adults in need of care situations.
- Work with State and local communities and officials on implementation of ICWA and other Federal laws which address the protection of children and adults in need of care situations.
- Provide technical assistance, training, and monitoring performed at the Regional Office level.

Trust – Natural Resources Management

TRUST - NATURAL RESOURCES MANAGEMENT

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfer	Fixed Cost	Program Changes	Budget Request	
Natural Resources (TPA)	9,241	8,107	-29	172	10,000	18,250	10,143
<i>FTE</i>	14	14			10	24	10
Irrigation Operations and Maintenance	14,031	14,087		82	6,500	20,669	6,582
<i>FTE</i>	6	5			2	7	2
Rights Protection Implementation	41,743	42,811		176	1,500	44,487	1,676
<i>FTE</i>							
Tribal Management/Development Program	13,146	13,387		72	4,000	17,459	4,072
<i>FTE</i>	2	2			2	4	2
Endangered Species	3,698	4,208		11	2,000	6,219	2,011
<i>FTE</i>	1	1			1	2	1
Tribal Climate Resilience	14,956	16,956		15	44,000	60,971	44,015
<i>FTE</i>	3	3			5	8	5
Integrated Resource Info Program	2,976	2,983		15	6,000	8,998	6,015
<i>FTE</i>	4	4			3	7	3
Agriculture & Range	35,314	36,520	-286	593	6,000	42,827	6,307
Agriculture Program (TPA)	25,541	25,744	-286	588	4,500	30,546	4,802
Invasive Species	9,773	10,776		5	1,500	12,281	1,505
<i>FTE</i>	120	120			5	125	5
Forestry	55,473	54,636	-99	740	6,000	61,277	6,641
Forestry Program (TPA)	28,524	27,588	-99	573		28,062	474
Forestry Projects	26,949	27,048		167	6,000	33,215	6,167
<i>FTE</i>	144	165			2	167	2
Water Resources	12,625	13,194		108	4,000	17,302	4,108
Water Resources Program (TPA)	4,100	4,142		68		4,210	68
Water Mgmt., Planning & PreDevelopment	8,525	9,052		40	4,000	13,092	4,040
<i>FTE</i>	9	10			2	12	2
Fish, Wildlife and Parks	16,490	17,440	-12	78	4,000	21,506	4,066
Wildlife & Parks Program (TPA)	6,549	6,495	-12	67		6,550	55
Fish, Wildlife & Parks Projects	9,941	10,945		11	4,000	14,956	4,011
<i>FTE</i>	2	3				3	
Minerals and Mining*	26,542	26,706	1	303	40,000	67,010	40,304
Minerals & Mining Program (TPA)	4,139	4,200	1	97		4,298	98
Minerals & Mining Projects	16,054	16,103		83	40,000	56,186	40,083
Minerals & Mining Central Oversight	5,416	5,450		87		5,537	87
Minerals & Mining Regional Oversight	933	953		36		989	36
<i>FTE</i>	41	43				43	
Resource Management Program Oversight	7,126	7,807	-2	143	868	8,816	1,009
Central Oversight	2,773	3,396		47	868	4,311	915
Regional Oversight	4,353	4,411	-2	96		4,505	94
<i>FTE</i>	36	37			3	40	3
Total Requirements	226,819	258,842	-427	2,508	134,868	395,791	136,949
<i>FTE</i>	382	407			35	442	35

*Minerals and Mining Subactivity was in the Community and Economic Development Activity in 2020. Funding amounts for 2020 this Subactivity are included in italics for reference.

Summary of 2022 Program Changes

Request Component	Amount	FTE
Program Changes		
• Natural Resources (TPA)	10,000	10
• Irrigation Operations and Maintenance	6,500	2
• Rights Protection Implementation	1,500	
• Tribal Management/Development Program	4,000	2
• Endangered Species	2,000	1
• Tribal Climate Resilience	44,000	5
• Integrated Resource Info Program	6,000	3
• Agriculture & Range		
• Agriculture Program (TPA)	4,500	5
• Invasive Species	1,500	
• Forestry		
• Forestry Projects	6,000	2
• Water Resources		
• Water Mgmt, Planning & PreDevelopment	4,000	2
• Fish, Wildlife and Parks		
• Fish, Wildlife & Parks Projects	4,000	
• Minerals and Mining		
• Minerals and Mining Projects	40,000	
• Resources Management Program		
• Central Office	868	3
TOTAL, Program Changes	134,868	35

Program Description:

The Indian Affairs (IA) Trust-Natural Resources Management activity supports the stewardship of trust lands in Indian Country. Natural resource programs assist Tribes in the management, development, and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of subsurface mineral estates. These programs enable Tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

IA, working in partnership with Tribes and Alaska Native Villages, is committed to the President’s priority to both support Tribal Nations as they address the climate crisis and implement climate adaptation actions. Impacts of the climate crisis are unique, far-reaching, and are often felt disproportionately by American Indian and Alaska Native peoples. Vulnerabilities are particularly high across Alaska where the rate of change has been the highest in the country, but extreme weather events and other climate impacts outside Alaska are also disruptive for Tribes, Tribal economies, and subsistence lifeways. IA’s direct support for adaptation planning, science access partnerships, and training opportunities enable Tribal leaders and staff to focus on adaptation planning in order to identify threats and prioritize resources

to address those threats. Adaptation plans incorporate indigenous knowledge systems and science findings to develop robust climate adaptation strategies. IA leadership is expanding many natural resource efforts to ensure programs support and address climate adaptation through resilience planning and appropriate management plans. In addition, IA is increasing Tribal mitigation efforts such as renewable and clean energy projects and restoration efforts all while honoring self-determination, the government-to-government relationship, and environmental justice principles.

2022 Activities:

The 2022 request supports:

- Natural resources management that assists Tribes in the oversight, development, assignment and protection of Indian trust land and natural resource assets.
- Agriculture and rangeland management that promotes multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture.
- Forestry management on Indian forest land in accordance with sustained yield principles in an effort to develop, maintain, and enhance forest resources.
- Reducing the inventory of forestry acres in need, improving forest health and climate adaptation, reducing the risk of resource loss to wildfires, and better supporting Tribal communities.
- The development of science, tools, and climate resilience assessment and planning, as well as adaptation grants and activities to respond to current and projected impacts of climate change to Tribal communities.
- The development and implementation of an IA Spatial Data Strategy Plan.
- Water resource activities including operation, maintenance, and rehabilitation of irrigation infrastructures in accordance with accepted industry standards.
- American Indian/Alaska Native Youth Initiatives.
- Providing economic opportunity to Tribes that incorporate clean energy solutions for their existing and anticipated energy and mineral demands to contribute to a sustainable future.
- The establishment of a Tribal Civilian Climate Corps.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Trust-Natural Resources program is \$395,791,000 and 442 FTE, a program change of +\$134,868,000 and +35 FTE from FY 2021.

Natural Resources (TPA) (+\$10,000,000; FTE: +10):

The increase will be used for land acquisition efforts on and off current reservations to support sustainable land practices. The increase supports self-determination on Tribal trust land and natural resources and enhances tribal authority. The land acquisition effort foster and restore, at regional authority levels, the development of conservation practices, law enforcement, applicable regulatory policies, and foster sustainable Tribal communities and economic development.

Consistent with applicable laws and regulations, the Bureau of Indian Affairs (BIA) Regional Directors are responsible for issuing decisions on all requests for non-gaming, off-reservation, and fee to-trust acquisitions. The funds will directly support the BIA Regions for fee to-trust acquisitions. Meaningful and robust Tribal consultation to determine the formula for the distribution of the additional funding will be conducted with respect for Tribal sovereignty and a commitment to the trust and treaty responsibilities that are Administration priorities.

Irrigation Operations and Maintenance (+\$6,500,000; FTE: +2):

This increase supports mandatory payments associated with Operations and Maintenance (O&M) activities across the portfolio of Indian Irrigation Projects. These costs have increased over time primarily due to price increases of labor and materials. The irrigation program, in full partnership with the Tribes is committed to the President's priority to both support Tribal Nations as they address the climate crisis and implement climate adaptation actions for IA. Funds will address O&M needs, with consideration given to Tribal input on ways to improve the O&M process.

The increase will also support replacement of the National Irrigation Information Management System (NIIMS) which provides billing and collection support to 16 Indian irrigation projects at no cost to the Tribes or water users. The NIIMS legacy application was implemented in 1992. Although NIIMS V1.9 extended the useful asset life due to upgrading to the Windows Server 2016 platform, the system now is obsolete and there is an unacceptable risk in continuing to extend the use of the current system.

Rights Protection Implementation (+\$1,500,000; FTE: 0):

The Rights Protection Implementation (RPI) program provides base funding for affected Tribes to meet Federal court litigation and mitigation responsibilities in the conservation and management of fish and wildlife resources which directly ties to the Administration's efforts to honor commitment to Indian Country. The RPI funding has helped Tribes to produce professional Tribal fish and wildlife management programs that are achieving high results for their communities. Climate change is affecting and will continue to affect every type of natural resource. The distributions of plant, fish, and animal species will continue to change as altered climatic conditions impact ecosystems and amplify existing environmental concerns. As species distributions change, the conservation of wildlife will require similar shifts in protected natural areas, and accommodations in land use and development will become necessary. The proposed increase will provide \$500,000 to the Columbia River Inter-Tribal Fish Commission (CRITFC) for Fishing Access Site operations. The remaining \$1 million will be divided equally between the remaining intertribal organizations to allow them additional resources to assess and address various existing and potential climate change impacts to all of the natural resources within their communities.

Tribal Management/Development Program (+\$4,000,000; FTE: +2):

The increase includes \$3 million to the Confederated Salish and Kootenai tribes to begin to stand up capabilities needed to take on management of the National Bison Range from the U.S. Fish and Wildlife Service. The remaining \$1 million in funding will provide an increase in base funding for the Native American Fish and Wildlife Society and a general increase for Tribal base funding for the remaining fish and wildlife resource management programs. The increase will enable Tribal governments and trust land managers the ability to obtain training, enhance data, and access technical experts in order to understand community vulnerabilities to landscape-level change and identify risk management strategies.

Endangered Species (+\$2,000,000; FTE: +1):

The increase will allow Tribes to better coordinate compliance with the Endangered Species Act and focus activities on protecting and enhancing conditions for Federally listed, or Tribally listed species. Endangered species funding promotes protection, enhancement, recovery, and preservation of trust lands and habitats affecting endangered species. The proposed increase will integrate climate knowledge and inform Tribal leaders and partners through scientific monitoring and analysis of Tribal ecosystems that are adjusting to changing climate conditions. The proposed increase also will allow Tribal communities to manage healthy and functioning habitats resilient to the impacts of climate change and beneficial to endangered species and culturally significant species identified by Tribal governments in need of recovery actions.

Tribal Climate Resilience (+\$44,000,000; FTE: +5):

Of the \$44 million increase, \$23.0 million will be for additional Tribal Climate Adaptation Grants. Tribal Climate Adaptation Grants provide for competitive awards to support climate resilient planning to help sustain Tribal ecosystems and natural and cultural resources, economies, infrastructure, human health, and safety. This funding will allow for the development of science, tools, and climate resilience assessment and planning, as well as adaptation activities to respond to current and projected impacts of climate change. This includes adaptation planning and activities for areas facing worsening drought conditions or more extreme storms that can impact water quality, both of which are exacerbated by climate change, in order to support sustainable and resilient clean water supplies for tribal nations. This funding will also include support for efficient relocation, managed retreat, protect-in-place planning and implementation. The increase will enable coordination of Federal and non-Federal partners to improve outcomes.

The increase will further the development on climate resilience planning, ocean and coastal management and planning, and to coordinate bureau wide efforts on climate preparedness and resilience within all of the IA natural resource programs.

An additional \$11.0 million will support Alaska Native Villages to improve the long-term resilience of their communities through the new Alaska Relocation Grants program. The funding will provide these communities the support needed for critically vulnerable coastal communities and to help sustain ecosystems supporting fish, wildlife, forest, and other natural resources, and critical subsistence and cultural resources. The funding will provide planning and design tools needed for efficient relocation, managed retreat, protect-in-place planning and implementation. Alaska communities in the Arctic Circle will receive prioritized consideration for this funding. The increase will also enable coordination of Federal and non-Federal partners to improve outcomes and implement a Relocation Framework and Hazard Mitigation Framework to help Tribes with decision-making on whether or not they should look at full relocation, partial managed retreat, and other options.

Another component of the increase to the Tribal Climate Resilience programs is \$10.0 million to establish a Tribal Civilian Climate Corps (CCC). This will be done through BIA's Pathways Internship Program within the BIA Office of Trust Services (OTS). This program bolsters Tribal climate resilience efforts across Indian Country. The Pathways Internship Program targets American Indian and Alaska Native students for internships across seven different programs. This Tribal CCC supports Executive Order 14008, "Tackling the Climate Crisis at Home and Abroad", Sec. 215 Civilian Climate Corps to mobilize

the next generation of conservation and resilience workers and maximize the creation of accessible training opportunities and good jobs. The increased funding will support additional Youth and Youth Corps Initiatives to enhance current activities and partnerships.

Integrated Resource Info Program (+\$6,000,000; FTE: +3):

The Integrated Resource Info Program supports the Presidential initiative to invest in Tribal climate resilience by enabling Tribes and Trust managers to incorporate climate projections into their program’s decision-making, to modernize the handling of Indian trust-related information, and enhancing data to optimize the efficacy of Indian trust assets. The increase will support the development and implementation of an IA Spatial Data Strategy Plan to support geospatial activities, including the development and use of geospatial data, providing structure and leadership to ensure coordinated and effective curation, sharing and innovation for all of Indian Country. The plan will identify enterprise side applications for scalable and replicable geospatial data creation and maintenance and establish integration plans with incremental adoption. This will allow IA geospatial data to become a strategic asset and ensure it is current, accurate, open, interoperable, high quality, and shared through conscious design like storytelling with maps (web, 3D and 4D models) to communicate with Tribes.

The Integrated Resource Info Program will expand efforts to address climate adaptation through the mapping of impacted areas to support resilience planning and relocation efforts, in keeping with self-determination, the government-to-government relationship, and environmental justice principles.

Agriculture & Range (+\$6,000,000: FTE +5):

Agriculture Program (TPA) [+ \$4,500,000; FTE: +5]:

The increase promotes conservation, multiple use, and sustained yield management carried out by IA personnel or by Tribes under Indian self-determination agreements. Climate change exacerbates the spread of noxious weeds and the related impacts on soil and vegetation inventories. This program promotes healthy environments and native species that are resilient to the impacts from climate change. Activities center on these principal responsibilities: inventory, programmatic and conservation planning, farm and rangeland improvement, monitoring of vegetation, recruitment and placement of natural resource agriculture student interns, lease and permit administration, and rangeland protection. Services are provided to Tribal programs and individual Indian landowners and land users. The increase fosters Tribal community income, employment and economic development of Indian and Native Alaskan communities. Under the authority of the American Indian Agricultural Resource Management Act, P.L. 103-177, the program participates with the beneficial owners in the management of over 46 million acres of Indian land used for grazing and crop agriculture.



Ecological Site and Similarity Indexing Method Training, Pine Ridge SD

Invasive Species [+ \$1,500,000]:

The funding increase will enhance the protection of important Tribal trust resources (grazing, timber, fisheries, subsistence, cultural use) from the impacts of invasive species. Climate change exacerbates the spread and related impacts from invasive species. This program promotes healthy environments and

native species that are resilient to the impacts from climate change. This program allows Tribes to participate in landscape level, interagency and collaborative projects where Tribes would otherwise lack resources to provide their input to these important initiatives. One example is the DOI Safeguarding the West initiative where Tribes have played an important role in protecting the Columbia River Basin from invasive quagga mussels and preventing invasive northern pike from entering the lower (anadromous zone) Columbia River with its vast Tribal fisheries resources.

The funding increase will allow more Tribes to implement invasive species management plans, early detection/rapid response capabilities and provide resources for Tribal participation in landscape level collaborative invasive species management efforts.

Forestry (+\$6,000,000; FTE: +2):

Forestry Projects [+ \$6,000,000; FTE: +2]:

Forestry Projects funds forest development (reforestation and stand improvement), inventory and planning, woodlands management, and the timber harvest initiative. The Portable Infrastructure Projects Initiative provides infrastructure needed to accomplish on the ground forestry and fuels work to improve forest health, improve markets for Indian Forest Products, reduce the threat of wildfire, and support local Tribal communities through the creation of jobs. This work reduces density in overstocked timber stands, creates resilience against insect, disease and threat of wildfire. Portable infrastructure such as fuelwood processors, portable sawmills, portable pelletizers, and chippers produce products such as firewood, wood pellets, dimensional lumber, and charcoal that can be used in the local community or in biomass conversion projects. Additionally, the Indian Energy Act amended the Tribal Forest Protection Act on December 18, 2018, to establish five Tribal Biomass Demonstration Projects each year, for a period of five years through December 2023. The Bureau of Land Management (BLM) was tasked with implementing the biomass projects. Increased funding that supports portable infrastructure provides BIA and Tribes an opportunity to work with the BLM to develop and implement biomass projects across Tribal and government boundaries to generate renewable energy.

This increase demonstrates the Biden-Harris Administration's commitment to advance science-based collaborative efforts and technical assistance. The increase provides funding that will be used to spatially illustrate the effectiveness of forestry and fuels projects, and to deliver geospatial capacity, tools, training, and technical support to forest managers for climate change vulnerability analysis, and adaptation planning tools.

Water Resources (+\$4,000,000; FTE: +2):

Water Management, Planning & Pre-Development [+ \$4,000,000; FTE: + 2]:

The Water Resources program, in full partnership with Tribes, is committed to the President's priority to both support Tribal Nations as they address the climate crisis and implement climate adaptation actions for IA. Funds will be used to provide technical studies for constituents to research issues that may impede fish in streams. Funds will also assist Tribes in data gathering of surface and sub-surface hydrology, technical studies to determine "best practice" methods for Tribes to use water, provide drought

management plans for developing water conservation techniques, and undertake projects to support Indian water rights and rights protection activities for water rights claims.

The increase will provide additional support for projects requested annually. The program awards funding for projects using BIA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol 70, No. 201, October 19, 2005).

Additionally, BIA will support the Water Resources Technician Training program, which provides internships for native youth interested in the water sciences. Students who qualify are placed in Water Resources Internship programs throughout the country with Federal and Tribal water agencies. They also become eligible as AmeriCorps Interns to work towards acquiring an AmeriCorps Education Stipend. This program develops a future workforce able to provide informed water resources management of reservation water resources.

Fish, Wildlife and Parks (+\$4,000,000):

Fish, Wildlife & Parks Projects [+\$4,000,000]:

This program provides fish-producing Tribes support for associated hatching, rearing, and stocking programs. Program operations and production is a critical component to comprehensive landscape conservation with close considerations to environmental health and safety, water quality, economic benefits, rights protection, and habitat enhancement. Several future climatic scenarios could drastically affect water availability and usage at hatcheries. Altered hydrological regimes can have numerous impacts to hatchery operations that are dependent on these water sources as well as the streams in which fish are released. Hatcheries will also face ongoing challenges as air and water temperatures increase during rearing cycles. The proposed increase will enable Tribes to modify and engage efforts measured to emerging micro and macro climate issues, and ensure resilience in planning, development, and operations with climate management considerations.

Minerals and Mining (+\$40,000,000):

Minerals and Mining Projects [+\$40,000,000]:

The Division of Energy and Minerals Development (DEMD) provides direct technical assistance and administers two competitive grant programs for Tribes seeking to develop, market, and regulate their energy and mineral resources. DEMD is active on over 225 energy and mineral projects on 217 reservations.

Pursuant to Executive Order 14008, "Tackling the Climate Crisis at Home and Abroad," IA will continue to engage with Tribal authorities regarding the development and management of renewable energy resources on Tribal lands. With the increase to invest in Tribal clean energy programs, DEMD will obtain additional resources for both technical assistance and document processing, provide grant funding to aid Tribes in high energy cost areas to evaluate their renewable energy resources and fund an anticipated 160 renewable and distributed power projects at various Tribes averaging \$250,000 per project. These renewable energy projects encompass solar, waste to energy, hydroelectric, geothermal, biomass, and wind resources. More than half of these are small, community scale projects, where Tribes

are seeking opportunities to reduce local energy costs and enhance energy security. One such effort is to develop and further define and quantify Tribal energy sources for Industrial Scale Energy Production. The primary purpose is to provide a reliable energy resource that could be utilized in manufacturing and industrial processes. DEMD will focus on energy using high capacity factor (reliable and uninterrupted) such as hydroelectric, geothermal, biomass, and waste-to-energy.

These smaller renewable energy projects, where the produced energy is used locally, can have a great economic impact on the local Tribal community through job creation and energy cost savings. Smaller projects can also be easier to finance, easier for a Tribe to solely own, and easier to connect into the existing transmission system. The DEMD will enhance Tribal exploration efforts in order to develop renewable energy opportunities that facilitate Tribal economic development goals. Technical assistance is provided through a team of engineers, geologists, economists, and business development specialists.

Resources Management Program (+\$868,000; FTE: +3):

Central Oversight [+ \$868,000; FTE: +3]:

The increase will provide for subject matter expertise in the sciences, engineering, environmental science, natural resource management, forest management, or other affiliated areas with the regulatory and technical background to mitigate the environmental impact of sources of pollution, ensure compliance with regulations, and manage and preserve natural ecosystems. The funding will also support enhancement of current climate resilience and adaptation initiatives that integrate resource management actions applied to a Tribe's natural resources and other resources of value.

Trust – Natural Resources Management Overview:

The Trust-Natural Resources Management program assists Tribes in the management, development, and protection of Indian trust land and natural resource assets. The resource management activities provide many benefits to the landowner such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources protected by environmental justice.

While a significant part of the Trust-Natural Resources Management activity is executed under contracts and compacts with Tribes, some Tribes still rely on direct services from IA in order to execute Trust programs. Trust-Natural Resources Management is comprised of the following subactivities: Natural Resources; Irrigation O&M; Rights Protection Implementation; Tribal Management/Development Program; Endangered Species; Tribal Climate Resilience, Integrated Resource Information Program; Agriculture and Range; Forestry; Water Resources; Fish, Wildlife, and Parks; and Program Oversight.

In addition, certain administrative costs are assessed in this activity to support government-wide, Departmental, and IA-wide functions performed at regional or central offices.

Subactivity - Natural Resources (TPA) (FY 2022: \$18,250,000; FTE: 24):

Program Overview:

The overall Trust-Natural Resources Management program fulfills Indian trust responsibilities through the improved management, protection, and development of Indian land and natural resource assets. The Tribal programs manage their own natural resources in compliance with Federal regulatory requirements and operate under contract or compact. The FTE outlined within this budget subactivity are located at the agency level to provide direct service to Tribes that do not have Pub.L. 93-638 contracts or compacts. In FY 2022, IA is proposing a \$10 million increase to this program that will be used for Tribal land acquisition efforts on and off current reservations to support sustainable land practices.

Subactivity - Irrigation Operations and Maintenance (FY 2022: \$20,669,000; FTE: 7):

Program Overview:

The Irrigation Operations and Maintenance program manages water resources on Indian lands. Activities include operation, maintenance, and rehabilitation of irrigation infrastructures in accordance with accepted industry standards. A substantial portion of the budget request is comprised of payments required by established legal directives. These payments are made to both revenue-generating irrigation projects and to a number of smaller irrigation systems. The program also provides reimbursement to the Bureau of Reclamation (BOR) for water storage costs on behalf of the Tribes served; continued delivery of water by and to irrigation systems as required by law, court order, or contractual agreement; and proportionate cost-share payments legally required to be made to Indian projects that are a part of, or adjacent to, non-Indian irrigation facilities.

The program also provides funding for operation and maintenance needs on the Navajo Indian Irrigation Project (NIIP) for the Gallegos Pumping Plant, the three minor pumping plants, and the Pinabete substation. The program maintains basic operations. Per the 1962 Memorandum of Understanding (MOU) between IA and BOR, four major pumping plants on the NIIP and associated lateral facilities were transferred to IA for operation and maintenance between FY 2016 and FY 2019.

The following table illustrates the allocation of funding dollars in thousands for the noted fiscal years, and an estimated allocation of funds for FY 2022:

Irrigation O&M Funding Distribution	FY 2020 Enacted	2021 Estimate	FY 2022 Request
Court Orders and Legislated Requirements			
Ft. Hall Indian Irrigation Project, Idaho	724	748	774
Ft. Hall - Michaud & Minor Units, Idaho	362	386	391
San Carlos Irrigation Project - Indian Works, Arizona	3,986	4,561	4,550
Gila River Water Commissioner, Arizona	0	0	11
Navajo Indian Irrigation Project, Arizona	5,500	5,500	6,607
Uintah Indian Irrigation Project, Utah	300	277	350
Middle Rio Grande Pueblos, New Mexico	1,100	773	1,100
Middle Rio Grande Designated Engineer	150	150	150
Total Court Orders and Legislated Requirements	12,122	12,395	13,933
Water Storage (Bureau of Reclamation)			
Wapato Indian Irrigation Project, Washington	406	442	600
Fresno Dam for Fort Belknap Indian Irrigation Project, Montana	24	24	40
Total Water Storage (Bureau of Reclamation)	430	466	640
Contracts (Contractual Carriage and OM&R Agreements)			
Tongue River Water Users Association, Montana	56	56	60
Two Leggins/Bozeman Trail Drainage Assn., Montana	9	9	9
Newlands/Fallon Irrigation District, Nevada	295	311	315
Coachella Valley Water District, California	27	43	45
Pojaque Valley Water District, New Mexico	37	37	39
Pine River Irrigation District, Colorado	40	47	50
Total Contracts (Contractual Carriage and OM&R)	464	503	518
Total Irrigation O&M Mandatory Payments	13,016	13,364	15,091
Irrigation O&M Support Contracts and Rehabilitation			
Irrigation O&M Support Contracts and Rehabilitation	937	720	5,500
Last Chance Ditch Company, City of Escondido	3	3	3
Walker River Irrigation Project	75	0	75
Total Irrigation O&M Support Contracts & Rehabilitation	1,015	723	5,578
Total Costs	14,031	14,087	20,669

Subactivity - Rights Protection Implementation (FY 2022: \$44,487,000):

Program Overview:

The Rights Protection Implementation (RPI) program supports the implementation of Federal court actions. These cases recognize and protect court decisions and orders implemented through this program including *United States v. Washington*, *United States v. Michigan*, *Lac Courte Oreilles v. Voigt*, *United States v. Oregon*, *Minnesota v. Mille Lacs*, and *Grand Portage v. Minnesota*. In addition, this program supports the implementation of the US/Canada Pacific Salmon Treaty (PST) and reserved treaty rights to hunt, fish, and gather within and without reservation territories. These rights apply beyond particular reservation boundaries and are shared among multiple Tribes. Therefore, they have intertribal co-management implications as well as implications for management with other jurisdictions.

The goal of this program is to ensure compliance with Federal court orders by assisting in implementing effective Tribal self-regulatory and co-management systems. Contract agreements are designed to assure proper regulation and management of off-reservation fish, wildlife, shellfish, and plant gathering activities, provide conservation enforcement, and perform the necessary assessment and habitat protection activities that help ensure abundant and healthy populations of ceded territory resources. The benefits of these programs accrue not only to Tribes, but also to the wider communities as well, because protection and enhancement of ceded territory natural resources and habitats benefit all users of those resources. In particular, there are 49 Tribes whose off-reservation hunting, fishing, and gathering rights in the Pacific Northwest and Great Lakes regions are supported by this program. Five umbrella intertribal organizations assist the Tribes in implementing relevant court orders and carrying out co-management responsibilities.

Rights Protection Implementation Distributions			
Program	FY 2019 Enacted	FY 2020 Enacted	FY 2021 Enacted
Western Washington (Boldt Decision)	10,707	10,726	10,726
Washington State Timber Fish & Wildlife	3,433	3,438	3,438
Columbia River Fisheries Mgmt	5,759	5,769	5,769
Columbia River-In Lieu Sites Law Enforcement		500	1,500
U.S. Canada Pacific Salmon Treaty	5,369	6,279	6,279
Salmon Marking	1,340	1,343	1,343
Great Lakes Area Resource Mgmt	7,044	7,056	7,056
Chippewa/Ottawa Resource Authority	5,083	5,092	5,092
Chippewa/Ottawa Treaty Fisheries	[3,050]	[3,055]	[3,055]
Chippewa/Ottawa Inland Consent Decree	[2,033]	[2,037]	[2,037]
1854 Treaty Authority	1,038	1,040	1,040
Youth Program Initiatives	500	500	568
Total	40,273	41,743	42,811

The RPI program supports the implementation of Federal court orders that resulted from decisions in complex, off-reservation treaty rights litigation. IA monitors and provides technical assistance annually for 49 rights protection contracts and compacts. This program ensures compliance by implementing treaty related effective Tribal self-regulatory and co-management systems.

This program is carried out by Tribes and Tribal organizations according to individual needs in fulfilling their treaty rights. This varies from Tribe to Tribe, so there are no across-the-board performance measures for the program. Below is information regarding results from the various activities carried out by these organizations.

Rights Protection Implementation Core Programs

Great Lakes Area Resources Management Program - This program is contracted through a longstanding contract with the Great Lakes Indian Fish and Wildlife Commission (GLIFWC) and its eleven member tribes in Wisconsin, Minnesota, and Michigan. For over 25 years, Rights Protection Implementation funding has been provided to the GLIFWC to fulfill treaty obligations and associated Federal court orders. Funding for this program fulfills a portion of the United States' obligations as a signatory to the Treaties of 1836, 1837, 1842, and 1854 and furthers the United States' policy to foster and support Tribal self-governance and self-determination.

Great Lakes Intertribal Fish and Wildlife Commission (GLIFWC) - Omashkooz co-management results in a new harvest opportunity for Wisconsin state and Tribal hunters - Omashkooz (Eastern elk, *Cervus elaphus canadensis*) is a native species and was regularly hunted in portions of the 1837 and 1842 Chippewa ceded territories. It is estimated that the last elk in Wisconsin disappeared around 1868.

As part of the restoration effort, GLIFWC worked with the Wisconsin Department of Natural Resources (WDNR) to complete and publish a Wisconsin Elk Habitat Suitability Analysis. That analysis used Geographic Information Systems (GIS) to analyze biological and social factors to provide guidelines for elk reintroduction and co-management strategies. It provided guidance to the various agencies to locate translocated elk from Michigan.

In 1995, 25 elk were released into the Chequamegon National Forest. The WDNR, US Forest Service (USFS) and GLIFWC have collaborated over the ensuing years to foster and enhance the elk population. Populations were monitored, augmented with elk from Kentucky and moved around the elk range in order to increase the size and genetic diversity of the elk population. Now, a quarter century after those first wild elk were reintroduced, and after the extensive efforts of the elk team, the herd has grown to a level that allows a bull-only hunting season.

GLIFWC expands *waabeshshi* (American Marten) research with partners in the Apostle Islands National Park - American marten (*Martes americana*, or *waabeshshi* (*Ojibwe*)) were present in Wisconsin prior to European settlement and distributed throughout the 1836, 1837, 1842 and 1854 Chippewa ceded territories. Unregulated trapping and habitat destruction reduced marten numbers by the early 1900's and the last native marten disappeared from Wisconsin by 1925. Martens were classified as a Wisconsin state-endangered species in 1972 and classified as a Tribally endangered species in 1990. *Waabeshshi* is

a clan animal for the Ojibwe people, the village protectors and providers. Martens are identified by the USFS as a management indicator species. For all of these reasons, martens are worthy of protection and enhancement.

GLIFWC is collaborating with Federal, State, and Tribal natural resource agencies along with educational institutions to monitor marten distribution and collect and analyze DNA samples. There are several monitoring projects underway and project partners include the Apostle Island National Lakeshore, Wisconsin Department of Natural Resources, Red Cliff Treaty Natural Resource Office, Bayfield High School, Northland College and University of Wisconsin-Madison.

Columbia River Inter-Tribal Fish Commission (CRITFC) - CRITFC, formed in 1977, is recognized as a global leader in protecting and restoring treaty-based fisheries and implementing cost-effective management strategies. CRITFC is committed to the comprehensive management plan, *Wy-Kan-Ush-Mi Wa-Kish-Wit* “The Spirit of the Salmon” oriented to these long-term goals: restore anadromous fishes to the rivers and streams that support the historical, cultural, and economic practices of the Tribes; emphasize strategies that rely on natural production and healthy river systems to achieve this goal; protect Tribal sovereignty and treaty rights; and reclaim the anadromous fish resource and the environment on which it depends for future generations.



Yakama Tribal hatchery facilities, tribal youth assist in the work and contribute in many areas of research in streams and river projects on the reservations.

Fisheries Management & Science Departments - The CRITFC Tribes are leaders in fisheries restoration and management working with State, Federal and private entities to halt the decline of salmon, lamprey and sturgeon populations and rebuild them to levels that support ceremonial, subsistence, and commercial harvests. To achieve these objectives, the Tribes’ actions emphasize “gravel-to-gravel” management including supplementation of natural stocks, healthy watersheds and collaborative efforts.

Columbia River-In Lieu Sites Law Enforcement - CRITFC’s Enforcement Department (CRITFE) patrols 150 miles of the Columbia River, including its shorelines in Oregon and Washington. In this area, CRITFC is the primary provider of enforcement services at 31 In-lieu and Treaty Fishing Access Sites (IL-TFAS) developed pursuant to Pub.L.87-14 and Pub.L.100-581 for use by treaty fishers from the Commission’s four member Tribes: the Confederated Tribes and Bands of the Yakama Nation, the Confederated Tribes of the Umatilla Indian Reservation, the Confederated Tribes of the Warm Springs Reservation of Oregon, and the Nez Perce Tribe. CRITFC’s officers have obtained BIA Special Law Enforcement Commissions to aid their efforts protecting and serving Tribal members and Federal trust properties along the Columbia River.

Columbia River-In Lieu Sites O&M – The FY 2022 budget includes funding for O&M of the 31 In-lieu and Treaty Fishing Access Sites (IL-TFAS) CRITFC manages on the Columbia river.

Chippewa-Ottawa Resource Authority (CORA) - CORA and its member Tribes in Michigan have contracts to implement two Consent Decrees in *United States v. Michigan*. Both decrees were negotiated by CORA's member Tribes, the United States, the State of Michigan, and amicus groups.

The 2000 Consent Decree delineates the regulatory, management, and harvest allocation framework for the fishery resources reserved by the Tribes in Article Thirteen of the Treaty of March 28, 1836 (7 Stat. 491), as judicially recognized in *United States v. Michigan*, 471 F. Supp. 192 (W.D. Mich. 1979). The 2000 Decree is the second allocation agreement ordered by the Court, succeeding the 15-year Consent Decree issued in May 1985. It provides for the allocation of harvest opportunity in the treaty waters of Lakes Superior, Michigan, and Huron; a fisheries enhancement program; expanded conservation enforcement; and other resource programs for a term of 20 years.

The *United States v. Michigan* litigation was expanded in 2003 to include delineation of the inland rights reserved by the Tribes in Article Thirteen of the Treaty of March 28, 1836. Until 2003, only the rights to fish in the ceded portions of the Great Lakes under Article Thirteen had been litigated. After engaging in substantial discovery, the parties determined in 2006 to seek settlement of several harvesting issues. A Consent Decree was entered on November 2, 2007, in *United States v. Michigan* (Inland Consent Decree), covering the approximately 14 million acres of land and inland bodies of water of the 1836 Treaty. Unlike the Great Lakes allocation Consent Decrees of 1985 and 2000, the Inland Consent Decree has no end date.

The Inland Consent Decree clearly outlines the Tribes' obligations and responsibilities to protect and enhance the inland natural resources; to establish appropriate regulations of member harvesting activities; to provide adequate law enforcement personnel to ensure that such harvesting is conducted in compliance with applicable law; to provide judicial forums for the adjudication of any alleged violations; and to establish, implement, and maintain joint information and management activities through CORA.

The five Tribes that make up CORA are Bay Mills Indian Community, Grand Traverse Band of Ottawa and Chippewa Indians, Little River Band of Ottawa Indians, Little Traverse Bay Bands of Odawa Indians, and Sault Ste. Marie Tribe of Chippewa Indians. Through CORA, these five member Tribes engage in a total of 45 inter-agency and/or inter-governmental memberships involving fisheries or environmental management.

In order to sustain the Great Lakes fisheries, CORA Tribes produce approximately 1.6 million fingerlings annually in their fish hatcheries. Most of the fish produced from these hatcheries are Walleye but Lake Herring and Lake Sturgeon are also produced.

Western Washington Fisheries Management - This is a cooperative program with the State of Washington and private timber companies to improve forest practices on State and private lands with the result of providing protection for fish, wildlife, water quality, and other natural resources while providing long-

term stability for the timber industry. The Timber, Fish and Wildlife (TFW) agreement was a landmark event between Tribes, State agencies, the timber industry and environmental groups. The agreement laid the framework for improved cooperation and working relations between the parties to maintain a viable timber industry and at the same time provide protection for public and Tribal resources including fish, wildlife and water, as well as the cultural/archaeological resources of Tribes. The TFW agreement has been the cornerstone for resolving resource issues on forestlands. The project is contracted by the Northwest Indian Fisheries Commission and individual Tribes in the State of Washington. Tribes coordinate continuing treaty harvest management, population assessment, habitat protection, stock enhancement, and data gathering programs involving fish, wildlife, and shellfish resources to which Indian treaty rights were reaffirmed in *United States v. Washington* (Boldt Decision).

Northwest Indian Fisheries Commission (NWIFC) - The Northwest Indian Fisheries Commission (NWIFC) is a natural resources management support organization for the western Washington Indian tribes with treaty-reserved fishing, hunting and gathering rights. The NWIFC receives its policy and programmatic direction from its 20 member Tribes. Below is more detailed information on the NWIFC's programs supported in large part by the Western Washington program.

Fisheries Services - The NWIFC Fisheries Services provides a wide array of programs and services that directly assist Tribal participation in numerous fishery management planning and implementation processes.

NWIFC Hatchery Program - The NWIFC Hatchery Program is designed to support the member Tribes' hatchery operations. The NWIFC provides technical assistance and other direct services to ensure Tribal hatcheries operate as effectively and efficiently as possible.

NWIFC Tribal Fish Health Center - The Tribal Fish Health Center (TFHC) provides fish health services to the western Washington treaty Tribes.

NWIFC Information and Education Services - Information and Education Services (IES) is an information clearinghouse on natural resource issues important to western Washington treaty Tribes. IES also works with State and Federal agencies, organizations and the public in cooperative information and education efforts regarding natural resource issues important to Tribes.

NWIFC Habitat Services - The NWIFC Habitat Services supports Tribal habitat recovery and protection priorities by providing Tribes with policy assistance and technical support on a wide array of issues and through numerous venues.

NWIFC Wildlife Program - The NWIFC wildlife program provides coordination and support services to its member Tribes on a variety of wildlife management issues and projects.

Washington State Timber-Fish-Wildlife Project - This is a cooperative program with the State of Washington and private timber companies to improve forest practices on State and private lands with the

result of providing protection for fish, wildlife, water quality, and other natural resources while providing long-term stability for the timber industry.

Salmon Marking - Beginning in 2003, Congress directed all salmon released from federally funded hatcheries be marked so they could be identified for conservation purposes. In response, the Tribes developed an extensive program to mass mark hatchery production. Mass marking enables certain sport fisheries to be a “mark selective” fishery so anglers can distinguish between abundant hatchery salmon and their naturally produced counterparts. Mass marking also provides additional tools for evaluating and managing hatchery programs. The Tribes annually mass mark more than 5.5 million fish. Millions more are mass marked by the State, U.S. Fish and Wildlife Service, and the Canadian Government.

1854 Treaty Authority - Contract agreements with the 1854 Treaty Authority and its member Tribes in Minnesota facilitate resource management activities required by Federal court rulings and associated Tribal-State agreements resulting from *Grand Portage v. Minnesota*.

The 1854 Treaty Authority is an inter-Tribal natural resource management organization that manages the off-reservation hunting, fishing, and gathering rights of the Bois Forte and Grand Portage Bands of the Minnesota Chippewa Tribe in the territory ceded under the Treaty of 1854. The 1854 ceded territory contains approximately 6,400,000 total acres. The land and water base includes: 4,000,000 forested acres; 500,000 lake acres; 75,000 wetland acres; Lake Superior, 1,400,000 acres; and 425,000 acres for other uses.

Pacific Salmon Treaty (PST) - The Pacific Salmon Treaty (PST) of 1985 establishes fishing regimes from Southeast Alaska to the Oregon Coast. Regimes are set consistent with the allocation and conservation principles of Federal treaty fishing right cases (*United States v. Washington* and *United States v. Oregon*). Tribal policy representatives sit on the Pacific Salmon Commission (PSC) and the Southern and Fraser panels. Tribal representatives serve on the technical committees, which provide information to the panels and the PSC.

In 2018, the PSC completed negotiations for revised fishing regimes for Chinook, Coho, and Chum salmon. The revised fishing regimes will be in place until 2028. RPI funding allows the 25 Tribes named in the Pacific Salmon Treaty Act of 1985 to participate in the policy and technical processes associated with the negotiation and implementation of the Annex Chapters of the PST. These activities include the PSC Tribal Caucus, which provides a forum for policy and technical input to the Tribal Commissioners and Panel Members. RPI funding also assists the Tribes in collecting the field data necessary to implement the PST.

Subactivity - Tribal Management/Development Program (FY 2022: \$17,459,000; FTE: 4):

Program Overview:

Individual Tribes have jurisdiction over hunting and fishing activities on trust lands, and the Tribal Management/Development Program (TMDP) supports Tribal self-determination by allowing Tribal management of fish and game programs on Indian reservations. The program activities implemented

under TMDP are not court ordered but provide a means for Tribes to prioritize and implement natural resource management activities for their communities.

Contract agreements are executed with individual fish and wildlife resource Tribes to accomplish management objectives. Tribes administer programs that contribute significantly towards economic development and meet the growing national demand for outdoor recreation and tourism. These programs ensure the protection of millions of acres of habitat necessary for the conservation of fish, wildlife, and plant resources.

All management objectives are set by the respective Tribal governments; IA monitors contract agreements for each Tribe to ensure program compliance and the appropriate use of funds. The established Tribal programs funded through the Tribal Management Development Program are listed as follows:

TMDP Core Programs

Alaska Native Subsistence Program - The Alaska Subsistence program funding supports subsistence hunting, fishing, and gathering plus use of all wild resources (birds, mammals, fish, and plants), from the tundra, forests, streams, rivers, lakes, seashore, and ocean environments of Alaska. Subsistence practices are closely bound to the lifestyle of Alaska Natives, who have long relied upon the land to not only provide physical sustenance, but also to continue rich and diverse cultural traditions. Funds will support and expand projects in targeted areas across Alaska that involve Tribal cooperative management of fish and wildlife, to improve Tribal access to subsistence resources, and to also support IA's role in the Federal Subsistence Management Program in implementing Title VIII of the Alaska National Interest Land Conservation Act (ANILCA).

Tribal Fish & Game Projects - This program provides base funding for 26 Tribal fish and game management programs and enforcement of Tribal fish and wildlife codes through acquisition of conservation law enforcement officers. The development and enforcement of fish and game codes is the cornerstone of fish and wildlife management, and Tribal lands provide an important component of fish and wildlife habitats across the larger landscape. These funds allow Tribes to manage habitat and fish and wildlife resources while also collaborating with adjoining land managers to accomplish landscape-level management needs.



Blackfeet Tribal Game Wardens
And Grizzly Management Staff
in Montana

Native American Fish & Wildlife Society - For more than 35 years, the Native American Fish & Wildlife Society (NAFWS), a non-profit, has addressed needs of its 227 member Tribes directly, through conferences, training, and youth education; and indirectly through ongoing support of, and providing venues for government consultations, discussions, and by participating with innovative projects and initiatives in Indian Country. Through its years of assisting Tribal efforts to build capacity and services, the NAFWS enriches Tribes through its mission: Assisting Native American and Alaska Native Tribes with conserving, protecting, and enhancing their fish, wildlife, habitat, and cultural resources.

Lake Roosevelt - Provides funds for the Confederated Tribes of the Colville Reservation and the Spokane Tribe of the Spokane Reservation as part of an MOU to conduct law enforcement and safety patrols along over 150 miles of the shoreline of Lake Roosevelt, in north central Washington State.

Upper Columbia United Tribes (UCUT) - The UCUT is comprised of the Coeur d'Alene Tribe, Confederated Tribes of the Colville Reservation, Kalispel Indian Community of the Kalispel Reservation, Kootenai Tribe of Idaho, and the Spokane Tribe of the Spokane Reservation. The UCUT continues its mission to serve its member Tribes' needs and interests by coordinating and uniting fish and wildlife mitigation and restoration work, and developing and participating in efficient local, regional, national, and international partnerships and cooperative relationships that result in direct on-the-ground implementation of efficient and cost-effective projects. The UCUT perform essential government functions to facilitate Federal trust responsibilities concerning the use, protection and restoration of public resources, with significant benefits provided to regional economies across the Northwest.



Lake Superior Co-management of Wisconsin Waters (LSCMWW) - Tribal commercial fishing in Wisconsin waters of Lake Superior under the Treaty of 1842 (7 Stat. 591) and Treaty of 1854 (10 Stat. 1109) with the Chippewa was affirmed in *State v. Gurnoe*, 53 Wis. 2d 390 (1972), which dismissed State prosecution against Tribal fishermen and initiated the current system of Tribal self-regulation. The US District Court for the Western District of Wisconsin also dismissed allegations from State prosecutors against Tribal fishermen in *United States v. Peterson*, 82CR70U (1984), in light of the regulatory provisions contained in the Lake Superior Fishing Agreement, first adopted in 1981, between the Red Cliff and Bad River Bands of Lake Superior Chippewa Indians of Wisconsin and the State of WI. Prior to and since the Federal court's decision in *US v. Peterson*, the Tribes have maintained sovereign rights to regulate Treaty harvest and cooperatively manage the Lake Superior fishery through subsequent renditions of the agreement in 1991, 1995, 2005, and 2018.

Inter-Tribal Buffalo Council (ITBC) - The Inter-Tribal Buffalo Council (ITBC), was established in 1992 to return buffalo to Indian Country in order to preserve the historical, cultural, traditional, and spiritual relationship between buffalo and Native Americans for future generations. Since its inception nearly 30 years ago, ITBC's membership has grown to 69 Tribes in 19 States, representing nearly one-million enrolled Tribal members on 32 million acres of Tribal land.



The efforts and commitments of our Tribes recognizes the need and support for food sovereignty, economic development, and opportunities for establishing a healthy food source to improve health-related issues.

National Bison Range – Confederated Salish and Kootenai Tribe - The aboriginal homeland of the Confederated Salish and Kootenai Tribes (CSKT or Tribes) is located in present-day western Montana, northern Idaho and north into Canada. In 1855, the Tribes and the United States entered into the Hellgate Treaty, in which the Tribes ceded to the United States a significant portion of their aboriginal territory and reserved to themselves the Flathead Indian Reservation (Reservation) in northwestern Montana. The Hellgate Treaty expressly reserved to the Tribes the rights to hunt, fish and gather on and off Reservation. In addition, the Treaty recognized the Tribes' right to an agrarian lifestyle based on extensive, economically viable agricultural lands within the Reservation. On December 28, 2020, the Montana Water Rights Protection Act (Act) became law. The Act directed the National Bison Range to be relinquished from the U.S. Fish and Wildlife Service and be taken into trust and managed by the CSKT. This funding provides support for the CSKT to begin carrying out the oversight and management of that bison range.

Wetlands/Waterfowl Management (Circle of Flight) - The Circle of Flight program is the Midwest Region's waterfowl and wetland enhancement program. Up to 39 federally recognized Tribal entities are eligible to participate in this program including the Great Lakes Indian Fish and Wildlife Commission and the 1854 Treaty Authority. Tribes in the Midwest Region have a land base of almost 62 million acres comprising of reservations and treaty-ceded territories including almost five million acres of wetlands.

The Circle of Flight program supports Tribal wetland rehabilitation, waterfowl habitat enhancement, and wild rice production projects on Indian Lands and ceded territories in the States of Minnesota, Wisconsin, and Michigan. Improved Tribal wetland habitats support local wildlife populations, increased habitat availability for tens of thousands of additional ducks and geese in spring and fall migrations, expanded hunting opportunities for Tribal members and the general public, economic development possibilities for Tribes, and enhanced wild rice gathering opportunities that are essential for maintaining Tribal lifeways. Wild rice is a cornerstone resource that strengthens Tribal culture and wildlife habitat. Tribes effectively manage over 200,000 acres of natural wild rice beds and, in the process, provide significant waterfowl feeding and nesting areas that are unique to the Midwest Region.

Chugach Regional Resource Commission (CRRC) - CRRC is a Tribal non-profit consortium comprised of seven Alaska Tribal governments and non-profit organizations located within Alaska's Chugach Native Region in south central Alaska. CRRC has been working with its member Tribes for over 30 years in natural resource management and development. These include the Native Villages of Nanwalek, Port Graham, Chenega, Tatitlek, Eyak, and the Qutekcaq Native Tribe and Valdez Native Tribe non-profit organizations. The success of these programs from both an economic and a social standpoint has made them an integral part of overall Tribal development.

Salmon and Steelhead Habitat Inventory and Assessment Program (SSHIAP) - In 1995, the Northwest Indian Fisheries Commission (NWIFC) and the State of Washington established the SSHIAP as a partnership-based information sharing project. SSHIAP provides data management, sharing, and analysis on freshwater, marine, and nearshore habitat, and salmonid stock distributions within western Washington State. The goal of SSHIAP is to advance the understanding of fish and wildlife habitat by promoting the development, acquisition, dissemination, and delivery of key habitat information to resource managers, researchers, and policy makers. SSHIAP organizes data using a geographic information system (GIS)

that allows for local watershed and regional scale analysis. This analysis assists the State of Washington and Tribes by identifying salmonid habitat protection and restoration needs, and tracking status and trends in habitat conditions over time. GIS enhances the ability of SSHIAP to integrate and analyze habitat information acquired from a wide variety of sources.

SSHIAP uses a web-based interactive map service, which enables managers, scientists and the general public to access information about their individual watersheds and the region which surrounds them. Objectives are to document past and present habitat conditions, build a consistent approach to storing and analyzing habitat and monitoring data, assess habitat quantity and quality, assess relationships between stocks and habitat, and recommend integrated protection and restoration strategies.

TMDP Funding Allocations		
Region/Tribe	2020 Enacted	2021 Enacted
Fort Hall	336	336
Nez Perce	309	309
Yakama	635	635
Lake Roosevelt	662	662
Upper Columbia United Tribes	589	589
Salmon and Steelhead Habitat Inventory and Assessment Program	630	830
Ute Mountain	69	69
Zuni	91	91
Bad River	187	187
Great Lakes Tribes	34	34
Lac Courte Oreilles	101	101
Lac Du Flambeau	213	213
Mole Lake	85	85
Red Cliff	264	264
St Croix	97	97
Stockbridge-Munsee	34	34
Circle of Flight	707	707
Lake Superior Co-management of Wisconsin Waters	350	350
Blackfeet	267	267
Crow	38	38
Fort Belknap	64	64
Fort Peck	198	198
Northern Cheyenne	42	42
Wind River	108	108
Hualapai	369	369
Colorado River Tribes	67	67
White Mountain Apache	133	133
San Carlos Apache	73	73
Summit Lake	97	97

Uintah Ouray	36	36
Intertribal Buffalo Council	1,393	1,393
ITBC Projects (Yellowstone Bison)	740	740
Native Amer. Fish & Wildlife Society	391	391
Chugach Regional Resource Com	348	410
Alaska Subsistence	542	542
Alaska Subsistence Projects	2,700	2,700
Central Office F&W Projects	147	126
General Increase Funding-Special Projects	0	0
Total TMDP	13,146	13,387

Subactivity - Endangered Species (FY 2022: \$6,219,000; FTE: 2):

Program Overview:

This program coordinates IA and Tribal responsibilities regarding compliance with the Endangered Species Act (ESA), Pub.L. 93-205, and the related protection and preservation of trust lands and resources. Due to IA oversight authority, Tribal projects are subject to Section 7 of the ESA, which causes Tribal activities to have more restrictions than would be required of private landowners, corporations, or States. For many Tribes, trust resources such as timber, water, and fisheries represent their only stable source of income. Funding for the ESA program has enabled IA to defray the costs associated with meeting the mandates of Section 7 of the ESA on Tribal lands, while also allowing Tribes to protect, recover, and manage important species, whether afforded protections by Federal or Tribal listing processes.

Subactivity – Tribal Climate Resilience (FY 2022: \$60,971,000; FTE: 8):

Program Overview:

IA has a trust responsibility to American Indian Tribes and Alaska Natives Villages to protect trust lands and trust resources and maintain fish and wildlife needed for subsistence harvests. Protecting and enhancing healthy and resilient ecosystems that are particularly vulnerable to climate change is integral to the fabric of Indian cultures and ways of life. This is especially critical for rural Alaska and Native Alaskan populations given the rate of climate change observed in the State.

Over the past 50 years, coastal erosion rates in the U.S. Arctic have been among the highest in the world. This crisis is intensifying as coastal waters that used to remain frozen for nine months are now seeing longer periods of open water as temperatures rise and sea ice recedes, leading to faster rates of erosion. Several villages in northern and northwestern Alaska have already suffered substantial adverse impacts from erosion, including buildings falling into the sea. The main approach, thus far, has been piecemeal funding from a set of State and Federal grants for infrastructure improvement or construction, installation of barriers, or attempts at village relocation as temporary solutions. The FY 2022 Budget proposes to add \$11 million to this program to support Alaska Native Villages, with priority consideration to those in the Arctic, to improve the long-term resilience of their communities in the form of the new Alaska Relocation Grants program. The funding will provide these communities the support needed for critically vulnerable

coastal Arctic communities and to help sustain ecosystems supporting fish, wildlife, forests, and other natural resources, and critical subsistence and cultural resources.

The Tribal Climate Resilience Program (TCRP) further focuses on climate preparedness and provides grants through the Tribal Climate Adaptation Grants. These grants assist Tribal governments with climate adaptation and preparedness. Tribes also use the funding to prioritize climate resilience due to concerns about availability of subsistence food resources, water, and other necessities. The program supports Tribal governments and trust land managers with training, data, tools, and access to technical experts in order to understand community vulnerabilities to landscape-level change and identify risk management strategies. The TCRP coordinates with other Federal, Tribal, and State partners to invest in the information and tools to support managers, thereby enabling Tribal and trust managers to implement strategies for resilient communities and to encourage cooperative solutions.

The 2022 budget also proposes \$10 million to support President Biden’s vision of a Civilian Climate Corps as detailed in Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad”. The BIA is well-positioned to help establish a new Civilian Climate Corps to tackle the issues of the 21st Century and work towards the goals set out by the President: 1) conserving and restoring public lands and waters, 2) bolstering community resilience, 3) increasing reforestation, 4) increasing carbon sequestration in the agricultural sector, 5) protecting biodiversity, 6) improving access to recreation, and 7) addressing the changing climate.

The BIA currently operates or participates in multiple programs dedicated to hiring young adults to accomplish several of these goals – the CCC will be implemented through BIA’s Pathways Internship Program within the BIA Office of Trust Services (OTS). The Pathways Internship Program targets American Indian and Alaska Native students for internships across seven different programs. With this additional investment, the BIA intends to expand its capacity to host Civilian Climate Corps teams, recruit diverse candidates, establish a living wage requirement for the program, and expand program administration in order to streamline financial assistance and increase ability to operationalize performance data.

Subactivity - Integrated Resource Info Program (FY 2022: \$8,998,000; FTE: 7):

Program Overview:

The Branch of Geospatial Services (BOGS) is the single geospatial technical center for the BIA which operates under the Office of Trust Services to deliver accurate, timely, and cost-effective Federal land title services and natural resources data to Indian beneficiaries and Tribes. This program provides Geographic Information Services (GIS) software, training, technical support including geospatial database management, and programming and project support. This work is required for land status title mapping and sound management of natural resources on over 10 million acres belonging to individual Indians and 50 million acres held in trust or restricted status for Indian Tribes. BOGS is developing new authoritative National Trust Land Boundary data to be shared across DOI, with Tribes, and other Federal and State agencies. Partnerships and delivery of this information avoids duplication of efforts between agencies, establishes one authoritative source, eliminates the distribution of inaccurate and misinformation, and improves and increases the delivery of professional trust services. GIS can accurately and rapidly

translate and graphically display land ownership and encumbrance information from alphanumeric Trust Asset Accounting Management System (TAAMS) data. This data is used to create land status maps, conduct analysis, modeling, reporting, and monitoring to support future web mapping applications.

This funding provides support for three main program areas: Geospatial Helpdesk Extended Technical Support and Services, GIS Software and Resources, and Geospatial Training.

Geospatial helpdesk for extended Support and Services - Under the ESRI Enterprise License Agreement (ELA) with DOI, BOGS is required to provide Tier 1 technical support for software installations and issues, support for best practices, geospatial workflows, and guidance on enterprise processes, analysis, modeling, and data management.

GIS software and resources - This funding provides 7,250 Tribal and 2,000 IA GIS software licenses and access to the National Agriculture Imagery Program (NAIP) and other GIS-related resources. These resources strengthen Tribal governments, support Tribes in exercising their authority as sovereign nations, enhance the quality of life in Tribal communities, and protect and preserve trust lands and trust resources. Through BOGS support, many Tribes have been able to expand their use of GIS to the enterprise level and use GIS as a tool to improve decision making and develop sustainable Tribal GIS programs.

Geospatial Training - This funding provides 24+ GIS-certified instructor-led trainings for Tribal and IA employees.

Subactivity - Agriculture & Range (FY 2022: \$42,827,000; FTE: 125):

Program Overview:

Agriculture Program (TPA) [\$30,546,000; FTE: 125]:

The Agriculture and Rangeland Management Program promotes multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture. Program responsibilities are carried out by IA agency personnel or by individual Tribes through Indian self-determination agreements under Pub.L. 93-638.

Activities include soil and vegetation inventories and noxious weed surveys that provide data to support programmatic and lease/permit-level planning, land-use management decisions, and program review and development. IA staff provide technical assistance to and participate with Indian landowners, Tribal governments, and land users to develop, update, and amend land use plans under the principles of sustained-yield and multiple-resource management. The program supports programmatic resource management planning (Integrated and Agricultural Resource Management Plans), which incorporates reservation-level goals for resources and activities designed to meet those goals. Conservation planning for individual leases and permits is also supported where specific land-unit goals, activities, and responsibilities are described. Technical support is provided for the design, engineering, and implementation of cropland and rangeland improvements, such as drainage systems, erosion control, fencing, and livestock water sources. Staff work to secure financial assistance for the implementation of agricultural improvement projects as well. The program also supports a student intern program as required under the American Indian Agriculture Resource Management Act (AIARMA).

The program, in cooperation with Department of Agriculture, formulated and updated an MOU with the Natural Resource Conservation Service and the Farm Services Agency to improve services to Tribes. The program assists Regions and Agencies in the identification of noxious plant inventories and control projects, conducts a national agriculture agency seminar for regional range managers and soil conservationists, and supports agencies in the permitting and leasing of farm and range lands in TAAMS.

Agriculture and Rangeland Management will conduct rangeland vegetation surveys, noxious weed surveys, and the development of programmatic resource management plans. The program will provide technical guidance for administration of grazing permits and provide management expertise and technical support for crop agriculture and grazing leases.

Invasive Species [\$12,281,000]:

There are two components to the Invasive Species Program, a noxious weed component and a more general component focused on the prevention, control and management of any invasive species threatening or impacting Tribal resources.

The noxious weed component of this program provides on-the-ground management and treatment of noxious weeds on trust rangelands. This component provides financial and technical assistance to Bureau Agencies, Tribes, and Tribal entities to implement weed control projects on trust rangelands. Competitive funding criteria emphasize cooperative and integrated weed management, local priority species, and Early Detection/Rapid Response. To extend the reach of program funding and to ensure cooperator commitment, funding encourages a minimum of 50 percent non-program cost-share contribution. The program also provides and supports weed awareness training and research into biological control.

The more general invasive species component of this program provides funding to assist Tribes in the prevention, control, and management of invasive species threats that occur outside the realm of agricultural operations. This component of the program protects important Tribal resources such as fisheries, recreation, wildlife, clean water, healthy ecosystems, and forest health, by providing Tribes with funding to address invasive species issues on a landscape level, through collaboration or by developing their own management strategies where ongoing efforts do not exist. This funding allows Tribes to participate in collaborative and landscape level invasive species management efforts.

Subactivity - Forestry (FY 2022: \$61,277,000; FTE: 167):

Program Overview:

The Forestry Program conducts management on Indian forest land in accordance with sustained yield principles in an effort to develop, maintain, and enhance forest resources. Indian Forestry has a unique standing among Federal land management programs in that Congress declared the United States has a trust responsibility toward the management of Indian forest lands pursuant to the National Indian Forest Resources Management Act of 1990 (NIFRMA) (Pub. L. 101-630, Title III, 104 Stat. 4532). This responsibility extends to the management of Indian forests covering a total of 18.7 million acres in 26 States, with a commercial timber volume of approximately 66 billion board feet with an allowable annual harvest of 738 million board feet.

BIA and Tribal forest managers recognize forest and ecosystem health does not stop at the reservation border. Creating resilient, productive forest lands within and adjacent to Indian reservations requires collaboration with Federal, State, and private landowners. The Tribal Forests Protection Act of 2004 (Pub. L. 108–278, 118 Stat. 868) was intended to protect Tribal forest assets by authorizing the Secretary of Agriculture and the Secretary of the Interior to enter into agreements or contracts with Indian Tribes to carry out projects to protect Indian forest land. Additional forest management tools such as the Tribal Biomass Demonstration Project as authorized under the Indian Energy Act are now available to Tribes. This allows Tribes to work within Indian lands and across Federal land boundaries to implement active forest management projects that extract forest biomass to provide a renewable source of energy, improve forest health and resiliency, and support Tribal communities through the creation of jobs. Current Federal efforts aimed at creating healthy, resilient forests, preventing large-scale resource loss due to wildfire, and fully implementing climate-related strategies are expected to better facilitate Tribal work with the US Forest Service and the Bureau of Land Management as larger cross-jurisdictional land management treatments are developed and implemented. Planning and executing forest land management activities, including commercial timber sales, is the best mechanism to gain support for infrastructure investments by forest products companies who rely on a steady, dedicated supply stream to ensure economic viability.

Forestry Program (TPA) [\$28,062,000; FTE: 128]:

The Forestry Program (TPA) subactivity funds work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities on Indian forest land to develop, maintain, and enhance forest resources in accordance with the principles of sustained yield and with the standards and objectives set forth in forest management plans. The program encompasses all elements of sale preparation, sale administration, and supervision of forest product harvesting contracts. Staff and resources funded through the Forestry Program (TPA) account are dedicated to the preparation and administration of forest product sales. This program supports the protection and enhancement of Indian forest land and natural resource assets by assisting Tribes with the management of their lands, consistent with Tribal goals and objectives identified in forest management plans or integrated resource management plans.

Continued emphasis will be placed on work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities. The sale of forest products is a principle trust responsibility and a key source of Tribal revenue, Tribal employment, and employment of others who benefit from the sale of Indian forest products. The harvesting of forest products is essential in promoting self-sustaining communities, maintaining forest health, and protecting Indian forests and communities from wildfire, insect, and disease. The ability to restore forest health and create climate-adaptive ecosystems is dependent upon IA's ability to effectively assist Tribes in the management of their forest lands.

Indian Forest Management Assessment - As required by NIFRMA, the Secretary must ensure Indian forest land management is independently assessed every 10 years. Discussion for the next Indian Forest Management Assessment (IFMAT) meeting has begun and work will be ongoing until scheduled completion in 2023.

NIFRMA states that IFMATs shall be national in scope and centered on eight topics of inquiry:

- a) Management practices and funding levels for Indian forest land compared with Federal and private forest lands;
- b) The health and productivity of Indian forest lands;
- c) Staffing patterns of IA and Tribal forestry organizations;
- d) Timber sale administration procedures, including accountability for proceeds;
- e) The potential for reducing IA rules and regulations consistent with Federal trust responsibility;
- f) The adequacy of Indian forest land management plans, including their ability to meet Tribal needs and priorities (such as harvesting the AAC);
- g) The feasibility of establishing minimum standards for measuring the adequacy of IA forestry programs in fulfilling trust responsibility;
- h) Recommendations of reforms and increased funding levels.

Findings and recommendations developed by the IFMAT are used in guiding Indian forest management activities in the future and serve as a principle communication tool in explaining the challenges and opportunities of managing the Indian Timber Trust to the Department, the Office of Management and Budget, and Congress.

Forestry Projects [\$33,215,000; FTE: 39]:

This subactivity includes programs such as Forest Development; Forest Management, Inventory and Planning; Woodland Management; and the Timber Harvest Initiative.

Forest Development activities include pre-commercial thinning of overstocked forests, as well as tree planting—both essential post-harvest activities that provide for healthy, vigorous forests, and protect young stands from wildfire, insects, and disease. The thinning of overstocked stands also accelerates growth rates of remaining trees, increases future volume yield, and improves species composition. Post-harvest tree planting is a critical management activity. Adequate stocking levels at the time of planting ensures a healthy future forest resource capable of providing wood fiber, important habitats, clean water supply, and recreational opportunities. Frequently, tree planting strategies include planting a mix of tree species to broaden potential future market opportunities and help ensure a climate adaptive forest in the future.

Forest Management, Inventory and Planning includes geospatial analysis, measurement of trees and other forest vegetation, determination of tree growth, and documentation of long-term trends. BIA and Tribes currently use continuous forest inventories and stand exams to develop forest-wide estimates of regeneration, growth, mortality, and forest health. The inventory data is used to calculate the allowable annual cut (annual sustained yield harvest), and to develop environmental compliance documents, forest management plans, and forest histories. Generally, inventory data is collected across forest lands held in trust status for Tribes and provides the foundation for management decisions on those lands. Going forward, we will integrate the use of Light Detection and Ranging (LiDAR) which will help BIA and Tribal foresters attain highly accurate landscape level data across ownership boundaries in a more cost-effective manner, and in a shorter time frame. This information can be used to assess forest health, areas

at risk of wildfire, areas susceptible to or impacted by climate change, identify areas where restoration projects would be beneficial, and promote collaborative efforts with other Federal land managers.

Woodland Management activities occur in forested areas where traditional logging operations are considered uneconomical. However, these areas, such as the pinyon-juniper woodlands of the Southwest, have important fuelwood, cultural, spiritual, and traditional characteristics important to Tribes. Woodland acres may also include valuable niche market products including beams, vigas, latillas, transplants, and species conducive to the manufacture of specialty woodworking lumber. Indian woodlands encompass over 10 million acres. Treatments in Tribal woodlands include density and stand composition treatments that improve resilience, water yield and water quality, control of invasive species, and preserve important plants and animals. Over the past decades, many woodlands areas have degraded due to grazing, deferral of management activities and impacts associated with a changing climate. Restoration efforts are becoming increasingly important to ensure that the woodland resources are protected and preserved for the future benefit of Tribes.

The Timber Harvest Initiative is used to improve the implementation of forest land management activities and promote the harvest of forest products on reservations where BIA and Tribal forestry staff are unable to meet their allowable annual cut. Factors that contribute to declining harvests include workforce reductions, lack of training, shifting forest products markets, and loss of local infrastructure. BIA Forestry established a Timber Team in FY 2020 to help BIA and Tribal forestry staff meet their allowable annual cut and to develop training and recruitment opportunities for BIA and Tribal foresters. The Timber Team travels to field units to provide assistance and expertise in preparing and managing timber sales and other forest management activities. This funding provides additional resources to BIA Agencies or Tribes to prepare and offer timber sales, and to administer timber sales.

Subactivity - Water Resources (FY 2022: \$17,302,000; FTE: 12):

Program Overview:

Water Resources Program (TPA) [\$4,210,000; FTE: 2]:

The Water Resources Program allows Tribes and BIA Regional Offices to protect and manage Tribal water resources. The program assists Tribes in developing and maintaining a managerial environment which ensures water resources are conducted in a manner consistent with applicable laws and regulations. Funding supports the administration and management and use of regional water resources appurtenant to Tribal and Indian trust lands, including public domain allotments.

Water Management, Planning & Pre-Development [\$13,092,000; FTE: 10]:

The Water Management Planning and Pre-Development program supports the management, conservation, and use of reservation water resources that enhance the quality of life, environment, and economic conditions on all Indian trust lands. Funds are used for technical studies and developing sound economic and conservation principles that ensures Tribal water resource programs are conducted in a manner consistent with applicable laws and regulations. The studies and other information may also supply critical information for the Department's Indian water rights settlement negotiation teams.

The program awards funding for projects using IA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol 70, No. 201, October 19, 2005). Each year under this process, IA solicits funding proposals for eligible projects from Tribes and regional offices. A review team evaluates, scores, and prioritizes all proposals. The program funds higher scoring proposals at various levels, subject to the constraints of available funding. Project funding is non-recurring.

Additionally, the WMPPD program supports the BIA Water Resources Technician Training Program where students compete nationally to attend a month-long concentrated academic training program in the field of hydrology. Upon successful completion of the training, the students qualify to be placed in Water Resources Internship programs throughout the country with Federal and Tribal water agencies. They also become eligible as AmeriCorps Interns to work towards acquiring an AmeriCorps Education Stipend. The Department of the Interior's youth initiative, Play, Learn, Serve Goals are incorporated into this program.

Subactivity - Fish, Wildlife and Parks (FY 2022: \$21,506,000; FTE: 3):

Program Overview:

This program supports the BIA mission of fulfilling Indian trust responsibilities by enabling Tribes to meaningfully exercise their treaty fishing, hunting, and gathering rights. The program funds Tribal projects in the areas of fisheries management and maintenance, wildlife management, outdoor recreation management, public use management, conservation enforcement, and related fields.

Wildlife & Parks Program (TPA) [\$6,550,000; FTE: 3]:

This program supports the Wildlife and Parks program at the Agency or Tribal level. Funding is provided to Tribes through a local priority setting process determined by the Tribe and IA to fund Tribal activities in the areas of fisheries, wildlife, outdoor recreation, Tribal youth in natural resources, and public use management, conservation enforcement, and related fields. Activities conducted are determined by Tribes, and cover a broad array of diverse fisheries, wildlife, conservation enforcement, public use, habitat management, and related programs. Tribes, through the local priority setting process, will determine any changes in the allocation of annual funding and performance.

Fish, Wildlife & Parks Projects [\$14,956,000]:

Fish Hatchery Operations Program - This funding is provided to fish-producing Tribes in support of associated hatching, rearing, and stocking programs. Tribal fish hatchery facilities are provided with base funding for aquaculture and enable cost share/in-kind cooperative work with neighboring Tribes, Federal agencies, and State fishery managers. This type of fish production helps achieve mandated fish recovery efforts throughout the Pacific Northwest and Great Lakes States where all Tribes in the States of Alaska, Washington, Oregon, California, Idaho, Minnesota, Wisconsin, and Michigan may benefit. The benefits of Tribal hatchery production are far-ranging and linked to benefits both locally and also to larger markets, including commercial and recreational fishing, tourism, and larger ecosystem benefits. Millions of fish are produced each year, driving Tribal employment, subsistence, nutrition of Tribal families, and preservation of cultural traditions, recreation, Tribal and non-Tribal local communities and larger markets and interdependent economies.

Tribes in the Pacific Northwest operate 45 salmon hatcheries and rearing facilities (24 hatcheries, 15 rearing ponds, 4 marine net pens, and two remote site incubators). Salmon and steelhead trout released from Tribal hatcheries in the Pacific Northwest benefit Indian and non-Indian commercial and sport fisheries in the US and Canada and help satisfy Indian subsistence and ceremonial needs. The programs at these facilities have different purposes including production for harvest, rebuilding wild stocks, education, and producing fish from wild broodstock to serve as regional indicator stocks for implementing the Pacific Salmon Treaty. These facilities spawn and rear five species of Pacific salmon and steelhead.

Fish Hatchery Maintenance Program - These funds supplement facility maintenance for 88 Tribal hatcheries across the Nation. Maintenance is necessary to extend the life of the hatcheries and rearing facilities, so Tribes can continue their fishery programs. Funding is provided to fish-producing Tribes based on an annual ranking of maintenance project proposals received. The ranking factors use procedures and criteria in the areas of health and safety, water quality compliance, economic benefits, rights protection, resource enhancement, and providing educational opportunities for Tribal youth. Typical projects include re-lining raceways, replacing water pumps, upgrading alarm systems, fencing, roof and ceiling repair, and rearing tank installation. Funding for projects within this program is distributed on a competitive basis.

Tribal hatcheries continue to play a vital role in supporting Tribal fisheries. Hatchery-produced salmon now contribute the majority of salmon harvested in all Washington fisheries, both treaty and non-treaty. Therefore, Tribal hatcheries are a major contributor to the economic value of Washington's commercial and recreational salmon fisheries. In several cases, the Tribal hatcheries are providing the only harvestable salmon and steelhead for the Tribe. For the Boldt Case area Tribes, these hatcheries are an essential component of the Tribes' economies. The production from Tribal hatcheries is also harvested by non-Tribal commercial and recreational fishermen. In the Great Lakes Region and throughout the rest of the country, recreational opportunities created by the stocking of trout, walleye, and other species provide for Tribal subsistence while also attracting sport fishermen to Indian reservations and assisting in the development of reservation economies.

All of these efforts are working to address the ongoing challenges of climate change. Hatcheries have to be able to adjust to the increasing water temperatures that impact rearing cycles. If they cannot adjust production can be severely impacted, which in turn threatens the economic, cultural and subsistence levels of the hatchery Tribes.

In the FY 2022 Budget, IA proposes a \$4 million increase to enable Tribes to modify and engage efforts measured to emerging micro and macro climate issues, and ensure resilience in planning, development, and operations with climate management considerations.

Subactivity - Minerals and Mining (FY 2022: \$67,010,000; FTE: 43):

Program Overview:

The Minerals and Mining program promotes and provides technical assistance for the management of renewable energy, conventional energy, and mineral resources. The Department of the Interior holds in trust 56 million surface acres and 59 million acres of subsurface mineral estates and assists Tribes and Indian allottees to manage this land throughout Indian country. This program element represents base funding for Minerals and Mining programs that directly contributes to energy and mineral development on reservations.

The Division of Energy and Minerals Development (DEMD) offers a suite of programs and services to assist Tribes in exploring, developing, and managing their energy and mineral resources. These programs build the capacity of Tribes to manage their resources. Working closely with Indian resource managers and agency staff, DEMD helps trust landowners understand their resource potential, the likely location of these resources, potential land use impacts and environmental concerns, and the nature of the business agreements and terms offered by developers. Managerial and business training is also integrated into DEMD's programs.

Minerals & Mining Program (TPA) [\$4,298,000; FTE: 26]:

This program provides Tribal base funding for Minerals and Mining programs that directly contribute to energy and mineral management on the reservations. This program is administered at the Tribal organizational level. Non-base funding within this TPA line supplements the Tribal Energy Development Capacity program funded under the Mineral & Mining Projects line. This capacity-building program facilitates the development of conventional and renewable energy with a focus on self-determination opportunities for Tribes.

Minerals & Mining Projects [\$56,186,000]:

This program level encompasses the bulk of the work performed by the DEMD through technical staff and competitive project funding. The DEMD delivers projects to Tribes that incorporate solutions for their existing and anticipated energy, mineral and economic demands to contribute to a sustainable future.

Many Tribes experience ongoing power reliability, affordability, and resiliency problems, which disrupts their ability to create and maintain economic development in their communities. This is exacerbated by the threats of climate change, including droughts, wildfires, flooding and extreme weather events, that directly impact local energy systems. Thus, comprehensive energy infrastructure planning and deployment has been and continues to be a high priority for building sustainable economies on Indian land. Overall, investment in local energy development will help to mitigate climate-related risks and enhance long-term economic development opportunities that go along with access to reliable energy infrastructure. The program is intended to assist Tribes in building resilience, spurring economic growth, realizing a circular economy, and driving them towards a more sustainable economic future.

Renewable Energy - DEMD views renewable energy as one of the many tools available to American Indians and Alaska Natives for creating sustainable economies on Indian land. Many Indian reservations

are well positioned to either access or provide a stable source of competitively priced, low carbon energy. Energy security is an issue that is at the forefront of the manufacturing industry. Of the 326 American Indian reservations, more than 200 have the energy resource capacity needed to create and sustain a 1 to 25 megawatt renewable-power generation facility. This provides a great opportunity for both Tribes and private industry to team up and take advantage of the available energy resources. A tremendous need exists to quantify these potentials on individual reservations to gain a better understanding of how to best develop these resources.

Based on the Division's frequent and highly involved interactions and collaborations with Tribes on their renewable energy projects it has been determined the primary reasons behind a Tribe's desire to develop renewable energy projects were found to involve one or more of the following motivations: sovereignty; energy independence, security, and diversification; environmental benefits and sustainability; economic impact by strengthening and solidifying the Tribal economy.

Renewable energy systems can reduce electricity costs as well as heating costs. DEMD technical assistance and grant funding aids Tribes in high energy-cost areas to evaluate their renewable energy resources to determine if lower energy costs can be achieved through renewable energy development. These smaller renewable energy projects, where the produced energy is used locally, can have a great economic impact on the local Tribal community through job creation and energy cost savings. Smaller projects can also be easier to finance, easier for a Tribe to solely own, and easier to connect into the existing transmission system. DEMD assists Tribal exploration efforts in order to develop renewable energy opportunities that facilitate Tribal economic development goals. Technical assistance is provided through a team of engineers, geologists, economists, and business development specialists.

DEMD is seeing increased interest in small renewable energy projects, ranging from 250 kW to 3 MW. High local retail electricity rates and high heating rates can indicate an opportunity for energy savings and job creation from small renewable energy projects. Tribes in those regions often struggle to keep up with above-average annual heating costs, especially when using heating oil or propane.

Energy and Mineral Development Grant Program - Each year, DEMD offers Tribes the opportunity to obtain grant funding program for energy and mineral assessment projects by way of the Energy and Mineral Development Program. The Division solicits proposals from Tribes, and grantees are selected through a competitive review process based on criteria that emphasize economic stimulus, job creation, and the likelihood of the project's commercial success. The Division monitors awarded projects to ensure funds are prudently spent and offers technical assistance to grantees throughout the life of the project.

Tribal Energy Development Capacity Grant Program - This annual funding opportunity enables Tribes to develop or enhance their management and business environment for energy resource development.

National Indian Oil and Gas Evaluation Management System - This system provides GIS and data management support to Tribes and Federal agencies for energy development. It reads data from several sources and displays it as a map to show lease locations, leases by company, well locations, lease data, production data, and other key information. This enables users to track critical data and make prudent decisions regarding leasing, developing, and managing energy and mineral resources.

National Indian Oil and Gas Evaluation Management System (NIOGEMS) is used by Tribes and government agencies to locate energy and mineral resources using the data viewer and mapping capabilities. Currently, NIOGEMS has 50 Tribal users on eight reservation and 129 Federal users. NIOGEMS is the best tool for the necessary regulatory analysis needed for oil and gas development. It is the only platform available to Indian country that brings land ownership and lease data together with Communitization Agreements and well/production data. By bringing together BLM land data, with BIA ownership and lease data and industry well and production data, NIOGEMS allows regulators to open one application for the review of industry requests.

Minerals & Mining Central Oversight [\$5,537,000; FTE: 15]:

Minerals and Mining Central Oversight provides for staff to meet specific legislative requirements concerning trust responsibilities, such as those under the Linowes Commission and Indian Mineral Development Act (IMDA), including:

- Providing economic evaluations of energy and mineral resources to Indian mineral owners as requested;
- Furnishing expert technical advice on geology, mining engineering, petroleum engineering, geophysics, feasibility studies, market analyses, and mineral economics to Indian mineral owners; and
- Dispensing expert technical advice to the Indian mineral owners in negotiating IMDA agreements with respective developers.

The Division of Energy and Mineral Development assists the Federal government in meeting its trust responsibilities under the Indian Mineral Development Act. From FY 2014 to FY 2020, DEMD has worked with Tribes to negotiate 53 Indian Mineral Development Act leases for oil and gas.

Indian Energy Service Center - This subactivity includes funding for staff within the Indian Energy Service Center (IESC), who are responsible for coordinating and processing Indian energy, mineral, and renewable energy development and leasing activities across Interior's bureaus. This sub-activity supports the IESC staffed by the BIA, the Office of Natural Resources Revenue (ONRR), the BLM, and the Bureau of Trust Funds Administration (BTFA). The IESC facilitates energy, mineral, and renewable energy development in Indian Country. The IESC upholds the Department's fiduciary trust responsibility by expediting leasing, permitting, and reporting for conventional and renewable energy on Indian lands, and importantly, provides resources to ensure development occurs safely, protects the environment, and manages risks appropriately by providing funding and technical assistance to support assessment of the social and environmental impacts of mineral, energy and renewable energy management, leasing and development on behalf of individual trust beneficiaries and federally recognized Tribes.

IESC serves as a multi-agency processing center through formal agreement for certain nationwide trust functions in support of energy production, where this service can be more efficiently provided by an off-site work team. IESC supports BIA Agencies and Regional Offices, BLM Field Offices and State Offices, ONRR outreach and accounting functions, and BTFA beneficiary services.

The IESC's focus on processing activities related to leasing, permitting, revenue accounting, and beneficiary account management provides a critical augmentation to the activities of the Federal partners listed above. For example, as offices like the Department of Energy's Office of Indian Energy Policy and Programs and BIA's DEMD work with Tribes to develop organizational capacity and grant funding to develop renewable and other clean energy projects, the IESC supports those efforts by providing processing support to generate the needed grants for easement of right-of-way (ROW), leases, permits, and coordination necessary to support critical project features like solar or wind facility business leases, and ROW processing for renewable energy distribution and transmission lines. The IESC also provides critical coordination for the numerous offices involved with project activities and the various Tribes pursuing the projects. The IESC provides this critical processing augmentation and processing necessary to streamline implementation of renewable and clean energy projects.

The Service Center provides direct support, expert technical advice and contractual services to:

- Address high priority and backlog workloads restricting the timely development of mineral, energy and renewable energy leasing and management resources;
- Provide technical expert advice and direct services in support of mineral and energy development, leasing, and management;
- Develop statements (scope of work) and provide funding for contracts to provide short term and long-term assistance for field level work to expedite leasing and development;
- Identify and assist with the implementation of best practices for deployment throughout the appropriate bureau or office;
- Help formulate and develop consistent and streamlined business processes, and support their enforcement;
- Provide resources to help assess social and environmental impacts of mineral and energy development;
- Conduct risk assessments to address management concerns and develop recommendations for improvement;

Minerals & Mining Regional Oversight [\$989,000; FTE: 2]:

This program represents funding to the BIA regional staff to assist Tribes in the permitting and management of energy and mineral resources in Indian Country. BIA regional staff provides realty and administrative functions for energy and mineral lease development. This is administered at the BIA Central Office and BIA Regional Office levels. This funding enables DEMD to provide technical support for renewable and conventional energy. Division staff furnish technical and administrative assistance to tribes under the IMDA outreach and trust responsibility tracking services. This facilitates key energy and mineral resource development opportunities on Indian lands while assuring consistency with the execution of Federal trust responsibilities.

Subactivity - Resource Management Program Oversight (FY 2022: \$8,816,000; FTE: 40):

Program Overview:

Natural Resources oversight funds the proper management and administration of the Natural Resources program. Functions include enhancing Tribal management of Indian natural resources through the use of

resource management plans, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust assets. Emphasis is also focused on carrying out the reforms outlined in the American Indian Agricultural Resources Management Act, 25 U.S.C. 3701 et seq. (1994) and the implementation of regulations, 25 CFR §§ 162, 166.

Central Oversight [\$4,311,000; FTE: 15]:

This funds the coordination at the BIA Central Office level of all of the natural resources services outlined within this section. It supports a Natural Resources Youth Program Coordination Office to ensure the development and continued efficient operation of the various youth programs outlined within the Natural Resources program lines.

Regional Oversight [\$4,505,000; FTE: 25]:

This program funds the coordination of and services performed at the regional office level which support the natural resources services outlined in this section. Funds are also used to support Natural Resource programs to provide travel funds to ensure Tribal participation at national conferences, provide support for field biologists to assist Tribal programs, and support Endangered Species compliance work.

Trust – Real Estate Services

TRUST – REAL ESTATE SERVICES

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Change	Budget Request	
Trust Services (TPA)	9,196	9,229	118	156		9,503	274
<i>FTE</i>	39	39				39	
Navajo-Hopi Settlement Program	1,201	1,222		34		1,256	34
<i>FTE</i>	6	6				6	
Probate (TPA)	12,802	13,034	40	455		13,529	495
<i>FTE</i>	115	117				117	
Land Title & Records Offices	14,935	15,189		546		15,735	546
<i>FTE</i>	138	138				138	
Real Estate Services	38,096	38,516	84	1,136		39,736	1,220
RES Program (TPA)	35,294	35,714	84	1,136		36,934	1,220
RES Projects	2,802	2,802				2,802	
<i>FTE</i>	276	282				282	
Land Records Improvement	6,952	6,966		24		6,990	24
LRI – Central	4,503	4,506				4,506	
LRI – Regional	2,449	2,460		24		2,484	24
<i>FTE</i>	6	7				7	
Environmental Quality	22,595	23,185	-3	169	26,000	49,351	26,166
EQ Program (TPA)	4,852	4,880	-3	55		4,932	52
EQ Projects	17,743	18,305		114	26,000	44,419	26,114
<i>FTE</i>	42	44			3	47	3
Alaskan Native Programs	1,471	1,496	-12	15		1,499	3
Alaskan Native Programs (TPA)	1,471	1,496	-12	15		1,499	3
<i>FTE</i>	4	5				5	
Rights Protection	16,478	17,250	-7	118		17,361	111
Rights Protection (TPA)	4,078	4,122	-7	65		4,180	58
Water Rights Negotiations/Litigation	10,727	11,155		49		11,204	49
Litigation Support/Attmy Fees	1,500	1,800				1,800	
Other Indian Rights Protection	173	173		4		177	4
<i>FTE</i>	24	28				28	
Trust - Real Estate Services Oversight	14,371	14,576	-7	335		14,904	328
Central Oversight	3,276	3,322		67		3,389	67
Regional Oversight	11,095	11,254	-7	268		11,515	261
<i>FTE</i>	85	89				89	
Total Requirements	138,097	140,663	213	2,988	26,000	169,864	29,201
<i>FTE</i>	735	755			3	758	3

Summary of 2022 Program Changes

Request Component	Amount	FTE
Program Changes		
• Environmental Quality		
• EQ Projects	26,000	3
TOTAL, Program Changes	26,000	3

Program Description:

The Trust-Real Estate Services activity helps to meet the U.S.'s trust responsibility to Tribal Nations, an Administration priority, through the effective management of Indian trust assets, including the protection, restoration, and preservation of environmental and cultural resources. The Trust-Real Estate Services activity also supports the Administration's commitment to help Tribal Nations address the climate crisis by enabling Tribes and Trust managers to incorporate climate projections into their program's decision-making, to modernize the handling of Indian trust-related information, and to enhance data to optimize the efficacy of Indian trust assets. In FY 2022 Indian Affairs (IA) leadership will expand efforts to ensure Trust Services and support programs address the impacts of climate change through support of Tribal mitigation efforts such as renewable and clean energy projects, while keeping with self-determination, the government-to-government relationship, and environmental justice principles.

2022 Activities:

The 2022 request supports:

- The Environmental Management, Assessment and Performance (EMAP) program to monitor environmental compliance of Indian Affairs program operations and activities at IA and Bureau of Indian Education (BIE) facilities to ensure regulatory requirements are met.
- Restoration activities for the Tuba City Dump.
- Additional resources to clear backlogs, decrease processing times and increase volume of completed Indian trust-related documents such as land title and records, right-of-way (ROW), permitting, and leases to support land and water resources use, energy development, broadband deployment, and infrastructure development.
- Development of geospatial data to assist in the protection and restoration of ecosystems and important lands.
- Real Estate Services to determine Indian trust assets including managing an estimated 138,393 surface and mineral contracts, leases and grants. Creating and approving conveyances and acquisitions.
- The review, processing, and approval of Tribal Helping Expedite and Advance Responsible Tribal Home Ownership (HEARTH) Act leasing regulations.
- Developing and implementing online realty application portals for fee-to-trust, HEARTH, and rights-of-way.
- Trust land digital document management and data improvement projects.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Trust-Real Estate Services program is \$169,864,000 and 758 FTE, a program change of +\$26,000,000 and +3 FTE from FY 2021.

Environmental Quality (+\$26,000,000; FTE: 3):

Environmental Quality Projects (EQP) funding enhances monitoring for environmental compliance of IA activities with Federal regulations and standards, implements proactive environmental management, and identifies hazardous contaminated sites for remedial cleanup actions. The majority of funding will be targeted to for the Tuba City Dump Restoration Project. As BIA works toward finalizing the implementation approach, any funds not needed for Tuba City in FY 2022 will be used to prepare for other environmental quality challenges such as the Shiprock demolition project.

The Tuba City Open Dump site cleanup will support Executive Order 14008, “Tackling the Climate Crisis at Home and Abroad”, to strengthen clean air and water protections, and to drive assessment, disclosure, and mitigation of climate pollution and climate-related risks to combat the climate crisis. The Environmental Protection Agency (EPA) is requiring the site to be closed in compliance with the landfill regulations. Remedial actions include removal of waste piles, entombment of contamination, implementation of institutional controls or any other aspect that completes the cleanup.

Trust – Real Estate Services Overview

The Trust-Real Estate Services activities address IA’s Indian fiduciary trust responsibilities through implementing strategies to advance Indian trust ownership and improve Indian trust-related information. This activity supports IA’s responsibilities in the areas of real estate services including probate and land titles and records. Trust management also incorporates programs that coordinate and support the Department’s trust reform improvement efforts. While portions of Real Estate Services activities are executed by Tribes with contracts and compacts under Pub. L. 93-638, the Indian Self-Determination and Education Assistance Act of 1975 (ISDEAA), as amended, or grants, it is administered primarily by BIA as a direct service provider. Real Estate Services is comprised of the following sub-activities: Trust Services, Navajo-Hopi Settlement Program, Probate, Land Titles and Records, Real Estate Services, Land Records Improvement, Environmental Quality, Alaskan Native Programs, Rights Protection, and Trust - Real Estate Services Oversight. Additionally, certain administrative costs are assessed in this activity to support government-wide, Departmental, and bureau-wide functions performed at BIA’s Regional or Central Offices.

Subactivity - Trust Services (TPA) (FY 2022: \$9,503,000; FTE: 39):

Program Overview:

This program supports the overall management responsibility for the operation of trust functions at the BIA agency and Tribal levels with regard to real estate services, probate, environmental and cultural resource compliance, and rights protection programs. This sub-activity also supports the regional lockbox coordinators who coordinate the distribution of trust funds to individual Indian beneficiaries.

In FY 2020, management support resulted in 759 approved rights-of-way that paid out over \$151.8 million to the trust landowners, and 4,320 new agriculture leases that will pay out over \$92.7 million in annual rent to the trust landowners. Currently, IA has 10,871 active mineral leases, which include both

producing and non-producing contracts. There were 227 new mineral contracts approved in FY 2020; IA paid out nearly \$736.5 million in allotted oil and gas royalties in FY 2020 and collected nearly \$14.1 million in bonus payments on mineral leases, and over \$426,487 in rental payments. Realty processed and approved 488 land mortgage documents and leasehold mortgage documents, enhancing the housing and residential programs in Indian Country. Increased FTE in FY 2021 for Real Estate Services, Probate, and Land Titles and Records programs are expected to assist with the expected increase in document processing due to infrastructure, clean energy and land consolidation efforts.

Subactivity - Navajo-Hopi Settlement Program (FY 2022: \$1,256,000; FTE: 6):

Program Overview:

The Settlement Program works to implement the Navajo-Hopi Settlement Act of 1974, as amended (Pub.L. 93-531), and to further BIA's mission by providing for the management, protection, and preservation of agricultural and rangeland resources on the Navajo and Hopi Partitioned Lands. Through BIA staffing and Pub.L. 93-638 contracting, the Program provides support to the Tribes, and to Indian farmers and ranchers in several major areas.

Soil surveys, periodic rangeland vegetation inventories, annual range use studies, and land-use suitability evaluations are provided to relevant BIA and Tribal staff to support planning, management, and administrative decision making. Technical assistance is also made available to Indian landowners, Tribal government entities, and land users to develop, update, and amend programmatic Agricultural and Integrated Resource Management Plans, along with individual unit/permittee conservation plans.

Subactivity - Probate (TPA) (FY 2022: \$13,529,000; FTE: 117):

Program Overview:

The BIA probate program provides the staff and tools needed to administer probate services to American Indian and Alaska Native beneficiaries. Probate staff prepare a comprehensive trust estate package for adjudication by the Department of the Interior's (DOI) Office of Hearing and Appeals (OHA). The success of the program is dependent upon the successful collaboration with OHA, BIA's Division of Land Title & Records (DLTR), the Bureau of Trust Funds Administration (BFTA), and the family of the decedent.

The probate management process consists of four major activities: pre-case preparation, case preparation, case adjudication, and case closing. The BIA performs pre-case preparation, case preparation, and coordinates case closing; OHA performs the case adjudication activity. The probate business process will be continuously modified as new tools and research methods are implemented to improve the efficiency of probate services.

The majority of new landowners established in the Trust Asset Accounting Management System (TAAMS) are from the probate program. Completing the probate process for our deceased landowners is imperative to maintaining current land ownership in TAAMS. Completing aged probate cases is key to successful land consolidation and development efforts.

The funding will provide needed support to the regions and agencies to address the aging backlog and begin to close the gap from probates reported, to probates submitted for adjudication.

Subactivity - Land Title and Records Offices (FY 2022: \$15,735,000; FTE: 138):

Program Overview:

The Land Titles and Records Office (LTRO) is the office of record for land title documents for Indian lands. Accurate title is critical to the management of over a billion dollars belonging to Indian Tribes and individual Indians. LTRO products provide the security to real estate investors, especially as rapid and dramatic developments drive the real estate market. From a single-family home purchase to a multi-million dollar commercial transaction, real estate investors in Indian Country receive title protection through the LTRO.

The LTRO program provides for the day-to-day operation and maintenance costs of nine Federal and nine Tribal title offices. The LTROs record conveyance and encumbrance documents affecting title to all trust and restricted Indian land, perform detailed examinations, renew the chain title to determine ownership, identify defects, seek corrections, certify current ownership, issue Title Status Reports (TSR's) and respond to legal inquiries. These offices render support to all 12 BIA Regions and 85 BIA Agencies, IA's Land Buy-Back for Tribal Nations Acquisition Center, BTFA and to other Federal agencies who deliver trust services including the Department of Housing and Urban Development (HUD) and the mortgage industry.

The program budget is directed at maximizing revenue generation for Indian landowners by the timely and accurate processing of land title transactions and supports requests from across the country. Processing includes the recording, examination and validation of titles at the LTRO to produce certified ownership and TSRs that are used by Tribes, individual landowners, other Departmental offices and programs, and other Federal agencies including the Department of Justice and the Internal Revenue Service, to document interest, rights, and restrictions to the land. Title operations includes recordation and title management for encumbrances associated with leases managed on these lands for uses such as farming, grazing, timber sales, and oil and gas production, right of way transmissions, infrastructure, and mineral extraction.

The Land Buy-Back Program for Tribal Nations (LBBP) priority areas are presently performing record high volumes of these types of transactions. The timely delivery of certified ownership, along with other economy-building title services and products, facilitates the crafting of vital agreements between IA, Tribes, Indian landowners, and prospective investors to conserve, develop, or maintain Indian trust lands. Counties and local communities as well as other Federal agencies rely on BIA LTROs in determining title status, tax base, and cooperative agreements necessary for Indian trust land management.

The LTROs also produce Probate Inventory Reports (INV) and Modifications for the IA Probate program and the Office of Hearings and Appeals. Further, LTROs, in conjunction with the Branch of Geospatial Support (BOGS) which reports through the Division of Program Management and Coordination, prepare and certify official Land Status Maps (LSM) and related geospatial land area data. The maps illustrate ownership and boundaries prepared from the LTRO records and plats of official surveys made by the

General Land Office and the Bureau of Land Management (BLM). This information is also made viewable in the Trust Asset and Accounting Management System (TAAMS) Map Viewer. Program-level staff and Tribes are able to view and print maps from TAAMS that can be shared with landowners and enable managers to make informed decisions regarding energy resources in a timely manner. The tract and reservation boundary information used in the viewer is standardized based on certified BLM public land survey information and is linked to the system of record, TAAMS. The Map Viewer in conjunction with the LTRO certified TAAMS ownership and encumbrance reports provide program-level managers with the necessary information regarding title and restrictions for making timely land, infrastructure, and resource decisions.

LTRO TSRs, LSM, and Individual Trust Interest Reports (ITI) and the INV are four of the most important fiduciary trust, economic, and problem solving tools in Indian Country used to reduce fractionation, develop leasing activity, finance businesses, create jobs, build homes on trust lands, and protect the rights and families associated with them. Performance of this program ensures the DOI is meeting its trust responsibility of maintaining a complete record of Indian trust assets and ownership. For Indian Land, LTROs perform the vital function of reporting on the condition of real estate title providing protection to landowners and investors on behalf of the United States.

Subactivity - Real Estate Services (FY 2022: \$39,736,000; FTE: 282):

Program Overview:

The United States has a unique legal and political relationship with Indian Tribes and Alaska Native entities as provided by the Constitution of the United States, treaties, court decisions, and Federal statutes. As a result, IA has a fiduciary trust obligation to 574 federally recognized Tribes.

The trust obligation is administered by BIA and includes land, natural resources, and revenues derived from realty activities. While the role of the BIA has changed significantly in the last four decades in response to a greater emphasis on Indian self-governance and self-determination, Tribes, American Indians, and Alaska Natives continue to look to BIA for a broad spectrum of real estate services:

- Determining land ownership;
- Protecting ownership rights;
- Consultation on land conveyances;
- Preparing, approving, and verifying recordation of land conveyances;
- Consulting on land use and land use contracts;
- Preparing, approving, and verifying recordation of land use contracts;
- Preparing, approving, and verifying recordation of mortgages and leasehold mortgages on trust lands;
- Entering and maintaining accurate ownership and contract data in TAAMS;
- Monitoring land use contracts for monetary and other compliance matters;
- Enforcing contract violations and trespass situations;
- Processing revenue derived from the trust obligations;
- Reviewing HEARTH Act Tribal leasing codes;

- Reviewing requests for excess government real property transfer on and off reservations;
- Recommending enhancements to TAAMS modules for increased improvements;
- Providing technical guidance and developing policy on real estate transactions;
- Reviewing Environmental and Cultural clearance and National Environmental Policy Act (NEPA) compliance; and
- Creating, maintaining and preserving trust records, moving toward a paperless records environment.

The trust responsibility, as it relates to land and revenue, is administered by the Division of Real Estate Services and is among the most complex programs in the BIA. Real Estate Services is on the front line of public service at Central Office, 12 Regions, and 85 Agencies, serving in a fiduciary capacity for real property management for Tribes, American Indians and Alaska Native beneficiaries.

In FY 2022, Real Estate Services will manage an estimated 138,393 surface and mineral contracts, leases and grants. An estimated 700 new oil and gas leases and agreements and an anticipated 160 renewable and distributed power projects will be entered and managed in the TAAMS system for monitoring and tracking timelines in the review and approval of energy related agreement documents. . By the enactment of the Energy Policy Act of 2005 and later amended, Tribal Energy Resource Agreements (TERAs) have been an available opportunity for tribes for economic development and energy development. In the same effort, the inception of Tribal Energy Development Organizations (TEDOs) will also assist tribes to have opportunities for tribal control in energy related agreements. As always with the Indian Mineral Development Act (IMDA), tribes have the opportunity to negotiate contracts with a company of their choice for mineral development. In any one of these circumstances or in conventional leasing, Real Estate Services provides technical assistance to the tribes. Real Estate Services will review and approve an estimate of 50 trust land mortgages and 450 leasehold mortgages. In addition, Real Estate Services anticipates an increase in applications for rights-of-way and business leases related to broadband, energy, road, water, and other infrastructure as funds from the COVID Relief and Recovery Act, 2021 and the American Rescue Plan Act become available. Timely processing of these applications will be critical to the success of these projects on Tribal lands.

The system of record, TAAMS, will be used to complete and manage conveyance documents (gift deeds, negotiated sales, partitions, exchanges, etc.) and acquisitions (land into trust) which will increase the data quality and integrity of the ownership system by allowing timely encoding of conveyances, acquisitions and ownership changes. BIA receives an average of 3,000 conveyance applications annually; the enhancements to TAAMS will allow automated processing and internal approval of deeds and conveyance documents.

RES Program (TPA) [\$36,934,000; FTE: 282]:

The Real Estate Services (RES) Program has a positive impact on reservation economies. The program improves information of ownership and administers and manages all land held in trust and restricted status for the benefit of individual Indians and Tribes. Field staff initiate all land transfer actions, which are often complicated by highly fractionated surface and mineral ownership. Program staff provide real property management counseling and land use planning services to individual Indian landowners, Tribes and Alaska Natives who own an interest in the 56 million surface acres and 59 million acres of mineral estates held in trust by the United States and in restricted status. Decision-making processes are

developed through cooperative efforts with Indian landowners for the proper use, development, and enhancement of Indian trust lands.

RES Projects [\$2,802,000]:

This program element provides technical advice and assistance to Indian landowners on issues related to cadastral surveys and processes transactions that reflect accurate land ownership information for Tribes and individual Indian beneficiaries.

The Real Estate Services Projects sub-activity funds the management, oversight and implementation associated with Federal land surveys, land boundaries and the management of those activities. The cadastral surveys are instrumental in the identification and protection of known trust lands and their locations. Real Estate Services, in coordination with Land Titles and Records, manages the RES Projects program budget line in partnership with BLM. Indian Trust Lands Boundary regulations and policy applies to all activities that impact an existing boundary through modification or establishment on Indian trust or restricted lands. It is applicable to all offices conducting land transactions and resource management activities involving federally recognized Tribes or individual Indians. Precise boundary information is critical for home building on trust lands, the establishment of contracts, border protection, law enforcement, forestry, fire and fuels management, gaming, and creating broadband and energy right of ways and many other mission critical management activities. This program creates confidence in boundary identification and resolves issues which may arise from poor land descriptions, or lack of legally defined land descriptions.

The project funds the program for the Bureau of Land Management Indian Land Surveyors (BILS) and related Geographic Coordinate Database Support for mapping Indian Lands. The BILS are BLM employees located at BIA Regional Offices and the Branch of Geospatial Support who provide technical guidance regarding land descriptions and Evidence of Boundary Standards. This program improves ownership and land description information by securing BLM surveys to legally define Indian lands and enhances the public land survey base data for mapping. This can assist in preventing or resolving some issues of non-development, trespass, and ingress/egress in the event of a disputed boundary. Further, the use of geographic information systems (GIS) stretches resources and resolves common boundary questions without the high cost of survey, as well as uses the GIS data for forestry, fire, law enforcement, and irrigation, safety of dams and natural resources management among other mission related applications. The data is also shared with other Federal agencies and Tribes.

Subactivity - Land Records Improvement (FY 2022: \$6,990,000; FTE: 7):

Program Overview:

Land Records Improvement (LRI) - Central [\$4,506,000; FTE: 1]:

This program supports trust digital document management and data improvement projects. Continued support to the Trust Asset Accounting Management System which stores up-to-date land ownership data online (including simultaneous display of title/legal interests and beneficial/equitable interests) has the following effects: reducing or eliminating errors; reducing or eliminating liability arising from reliance on out-of-date land title ownership and encumbrances information; allowing the online drafting and execution of land title documents reducing time and costs; and increasing output and customer

satisfaction. Title and GIS oversight in concert with the administration of TAAMS ensures accountability and accurate energy and other lease-generated payouts through TAAMS for BTFA and information necessary for the DOI Appraisal and Valuation Services Office Division of Mineral Evaluations, the Land Buy-Back Program for Tribal Nations, and to support management of energy resources.

TAAMS provides mission-critical land ownership information to process trust land resource management conveyances and encumbrances, and to allocate trust income to the owners of trust and restricted lands and resources throughout Indian Country. The Land Records Improvement (LRI) program provides overall program policy, management, coordination, and guidance concerning land title and ownership certifications, title document recording and management, land title mapping for the regional LTROs, and a platform for the accurate and timely development and issuance of both surface and mineral conveyance documents and land use contracts. The program supports the land title needs and requirements for all Tribal and restricted lands and supports the delivery of title products and services to Tribal and individual owners as required for real estate and other trust program transactions.

TAAMS exists as the cornerstone of trust resource and information management, supporting direct service Tribes and tribally managed programs. TAAMS is an integral part of our mission and designed to support the Department's goal of meeting trust responsibilities to Indian Tribes and Alaska Natives. TAAMS provides comprehensive information and business actions pertaining to land title, lease management, trust income and royalty management data for planning, management, and reporting of trust and restricted Indian lands. This system is foundational to multiple entities and organizations within the Department of the Interior including BLM's cadastral program, Office of Natural Resources Revenue financial management, Office of the Secretary, and the LBBP and the BTFA's trust asset financial system. The functionality of TAAMS is integral to daily activities affecting over a billion dollars of trust revenue and royalties.

A new initiative is underway to move forward with the preservation and maintenance of electronic records for all real estate transaction involving migration and conversion of paper records to digital records and will involve the use of TAAMS as the repository for trust records. The effort to develop an online portal for the submission of land into trust applications will be developed, tested and implemented. The online application will support BIA's ability to improve and streamline the land-into-trust program. Trust Program Dashboards will be developed using Geospatial and TAAMS data.

LRI - Regional [\$2,484,000; FTE: 6]:

Across the 12 IA Regions, the LRI Regional program operates detailed records clean up efforts to ensure quality and internal control for Land Title Records, Real Estate Services activities, and other trust resource transactions such as timber sales, agriculture, and range leasing. Specific to the Alaska Region and this account, processing of documents, transactions and other related trust management activities are associated with the Alaska Native Allotment Act of 1906, which allows for eligible Alaska Natives to apply for and receive a restricted fee allotment. At the Alaska Regional Office level, the LRI program funds cover the costs of issuing allotment certificates for ownership and all associated work to complete the allotment application process; this includes, but is not limited to, site visits, surveys, title work, adjudication, and litigation. This budget item also supports Geographic Information System (GIS) Legal Land description cleanup and other data cleanup projects through the Branch of Geospatial Services.

In FY 2022, the LRI will support projects for document imaging/electronic records management and to enhance data within the TAAMS system. Further development of the portal view of TAAMS data will be completed to allow non-IA Federal agencies and Tribes access to specific data elements that are needed. This will allow access for entities that could not obtain access to TAAMS, and further secure the information protected by the Privacy Act.

Subactivity - Environmental Quality (FY 2022: \$49,351,000; FTE: 47):

Program Overview:

EQ Program (TPA) [\$4,932,000; FTE: 15]:

The Environmental Quality Program (EQ) is tasked with the protection, restoration, and preservation of environmental and cultural resources of American Indians and Alaska Natives. Through enforcement of applicable laws and regulations and assessment of activities impacting these resources, the program provides direction and guidance to Tribes and other IA programs in order to protect those resources most important to Tribal communities.

The program's 12 Regional National Environmental Policy Act (NEPA) Coordinators provide technical assistance for production and review of environmental documents, conduct training, and ensure compliance of all IA projects and activities with NEPA and the National Historic Preservation Act (NHPA). Central office staff, in coordination with the Regions, is responsible for program oversight, and the development of policy and guidance to ensure that a fair and consistent national program is implemented. Staff also prepares Notices of Intent for publication in the Federal Register.

The Environmental Quality Program also provides funding support and training to 12 Regional Archaeologists who are responsible for the administration of archaeological permits in accordance with the Archaeological Resources Protection Act of 1979 (ARPA). The Environmental Quality Program also provides training and support for needed IA law enforcement activities. Regional archaeologists are responsible for identifying and assessing conditions of archaeological sites under Section 106 and Section 110 of NHPA and determining eligibility of archaeological sites for listing on the National Register. The IA Central Office Archaeologist serves as the Federal Preservation Officer for IA and works directly with Tribal and State Historic Preservation Officers in establishing historic preservation programs in Indian Country.

EQ Projects [\$44,419,000; FTE: 32]:

The Environmental Quality Program (EQP) has primary responsibility for monitoring environmental compliance of IA activities with Federal regulations and standards and identifying hazardous contaminated sites for remedial cleanup actions. The EQP supports funding for 12 Regional Environmental Scientists and other positions.

The Environmental Management, Assessment, and Performance (EMAP) program monitors environmental compliance of BIA program operations and activities at BIA and BIE facilities to ensure regulatory requirements are met. Facilities potentially covered by these audits include BIA Regional

offices, BIA agencies, Law Enforcement/Detention Centers, Irrigation Projects, BIE Education Resource Centers (ERC), and BIE schools.

In FY 2022, IA museum program staff expect to complete site visits to 10 museum repositories and provide training and technical assistance to repository staff to ensure that the BIA collections are properly managed and preserved. The BIA expects to complete 100 percent of the required annual museum collections inventories and continue to oversee contracts with museums to conduct cataloging, accessioning, and preservation work on the BIA collections as well as Native American Graves Protection and Repatriation Act (NAGPRA) compliance work. Additionally, the program will continue to monitor repositories with BIA collections, to ensure repatriation under NAGPRA.

In FY 2022, the Environmental Quality program expects to facilitate 55 EMAP audits, 30 NEPA reviews and 104 Internal Environmental Management Systems reviews. The Environmental Disposal Liabilities program will conduct 50 to 100 emerging and recurring remedial and cleanup projects at contaminated sites including multi-year and non-recurring projects identified through EMAP audits.

The Tuba City Dump (TCD), also known as the “Tuba City Open Dump” was used primarily for disposal of municipal waste by local businesses and the general public between the 1950s and 1997. The Dump was operated by BIA. During this time, it was not supervised as a solid waste disposal site. The landfill received waste from the Tuba City area and, to a lesser extent, from the Moenkopi area.

Since the TCD was unattended and had largely unrestricted access during its operation, information about the disposed waste is limited. It also is located along a major highway. BIA closed and covered the dump in 1997; however, the TCD has not been permanently closed per regulations.

The increase in FY 2022 will fund the needed work for the Tuba City Dump Restoration Project. Remedial actions will include removal of waste piles, entombment of contamination, implementation of institutional controls or any other aspect that completes the cleanup. Anticipated clean up time for Tuba City Dump is approximately ten years. Depending on obligations rates, remaining available funds could be used towards other priority environmental projects such as the Shiprock demolition project.

Subactivity - Alaskan Native Programs (FY 2022: \$1,499,000; FTE: 5):

Program Overview:

The Alaskan Native Program administers three programs: The Alaska Native Claims Settlement Act (ANCSA) Historical Places and Cemetery Sites program, the Alaska National Interest Lands Conservation Act (ANILCA) program, and the Native American Allotment program.

Alaska Native Claims Settlement Act (ANCSA) Historical Places and Cemetery Sites - This program protects cultural and natural heritage resources and increases knowledge of cultural and natural heritage resources managed or influenced by the Department. The program investigated Alaska Native historical places and cemetery sites, Native groups, and Native primary places of residence, and certifies all such claims. Certifications are based on field investigations of the claimed lands and associated historical,

archeological, and ethnographic research; the combined findings of which are presented in final reports of investigation.

The primary emphasis of program work is on ensuring completion of the ANCSA land conveyance process; however, this program also manages the ANCSA museum collection in a manner that ensures its long-term preservation. Data contained in the ANCSA collection is shared to support Alaska Native cultural heritage and educational programs, Federal and State subsistence management programs, and the protection of Alaska's cultural resources.

ANILCA Programs - This program provides funding for activities related to the coordination and consultation with Alaska's Federal land managing agencies, the State of Alaska, Alaska Tribal governments, and the Federal Subsistence Program's Regional Advisory Councils on the subsistence preference for rural Alaskans. This includes Alaska Natives living in rural areas and the administration of programs affecting Native allotments under the 1906 Native Allotment Act.

A major component of the ANILCA program is providing subsistence support. BIA is a member of the Federal Subsistence Board (FSB) and Federal Interagency Staff Committee, and Alaska Natives hold seats on the Program's Regional Advisory Councils (RAC's) and also on the Federal Subsistence Board. The Councils were established by Congress to provide opportunities for rural resident involvement in subsistence management; the Secretaries of Interior and Agriculture must accord deference to RAC recommendations regarding subsistence taking of fish/wildlife. Assistance is also provided to Tribes and Native organizations for research on: the animal populations which serve as subsistence resources, the patterns of subsistence resource use and sharing (both historical and modern), the methods used for the harvest/preparation of subsistence resources, potential impacts to subsistence harvest activities, and the requirements necessary to maintain a subsistence lifestyle. Funds are provided in the form of grants, contracts, and/or compacts.

Native Allotments - The Native Allotment program provides assistance to Native allotment applicants in acquiring title to his/her lands, applied for under the auspices of the 1906 Alaska Native Allotment Act (1906 Act). The 1906 Act was extinguished with the passage of the 1971 Alaska Native Claims Settlement Act (ANCSA) which was passed in an attempt to settle aboriginal land claims in the State. Under the 1906 Act, there were roughly 10,000 Alaska Native applicants who filed for 18,000 parcels of restricted land, including Native Veteran Allotments. The amount of restricted land that was conveyed totaled over 1.2 million acres. These allotments, along with new Native Veteran Allotment applications, are subject to negotiation of recovery of title through the adjudication process with the Bureau of Land Management (BLM), with the State of Alaska, or the Regional and Village Native Corporations.

Acquisition services provided by the program include: Collecting evidence of use and occupancy within prescribed timeframes; accompanying applicants and the BLM staff on field exams; performing probates and contacting heirs to notify them of inherited claims; contesting appeals to the Interior Board of Land Appeals; and approving easements for trespass abatement. Of the work being completed in partnership with the BLM, Tribal realty offices address much of the work for Native allotment parcels.

The Native Allotment program also provides regular and necessary technical assistance to the 7 Pub.L. 93-638 contract and 16 Pub.L. 103-413 compact Tribal organizations throughout the State. These 23 organizations have entered into agreements with the BIA to operate the trust realty programs.

Subactivity - Rights Protection (FY 2022: \$17,361,000; FTE: 28):

Program Overview:

Rights Protection (TPA) [\$4,180,000; FTE: 15]:

The BIA field staff provides advice and technical assistance to Tribes and other agency personnel in various rights protection issues. Funds under the program are also provided to Tribes through the contracting and self-governance compacting processes authorized under ISDEAA. Staff consults and cooperates with Tribes involved in: negotiating or litigating their water rights; establishing and protecting Tribal treaty hunting, fishing and gathering rights; addressing issues concerning trespass on Tribal trust lands; protect Tribal cultural resources; and addressing natural resource damage claims and other unresolved land management issues. The functions performed by program personnel depend on the services and technical expertise required by the Tribes that is not available in other programs within the jurisdiction of Trust Services.

Water Rights Negotiations/Litigation [\$11,204,000; FTE: 12]:

The Water Rights Negotiation and Litigation program supports confirming and defining Indian water rights through litigation and court decree or through negotiated settlement. The BIA staff coordinates with the Department of Justice, the Department of the Interior's Office of the Solicitor, and the Secretary's Indian Water Rights Office to support active litigation/settlement negotiations. Funding is allocated through BIA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol. 70, No. 201, October 19, 2005) and typically funds projects for data collection and analysis for active litigation and negotiation cases. Types of projects may include economic feasibility studies, studies to determine practicably irrigable acreage, soil classification, hydrographic survey reports, and other technical data that is required by the particular matter being funded.

In FY 2022, in cooperation with the Secretary's Indian Water Rights Office, IA will continue to support efforts to increase efficient management of the Water Rights Litigation/Negotiation program. Focusing on collective partnerships with the Bureau of Reclamation and the United States Geological Survey (USGS), allows the Department to perform work necessary to manage, negotiate, and oversee implementation of settlements of Indian water rights claims.

Litigation Support/Attorney Fees [\$1,800,000]:

These programs support Indian natural resource trust assets management. The Litigation Support and Attorney Fees programs provide funding to Tribes to protect, defend, or establish their rights and protect Tribal trust resources guaranteed through treaty, court order, statute, executive order, or other legal authorities. The Litigation Support program assists Tribes and the United States in procuring the services of experts to conduct studies, research, or collect data to support litigation or administrative proceedings. The Attorney Fees program provides financial assistance to eligible Tribes to secure legal services to

assist them in establishing or defending Tribal rights or protecting Tribal trust resources that are guaranteed through treaty, executive order, statute, court decision, or other legal authority.

These funds assist Tribes in retaining experts that can help them assess and respond to a variety of ecological threats to natural resources that are the subject of treaty-reserved rights, both on and off reservation. Tribes used these funds to address those threats, including habitat loss and fragmentation, invasive species, and land use change.

Other Indian Rights Protection [\$177,000; FTE: 1]:

This program supports water rights negotiation/litigation staff at the regional level. Program staff provide consultation and technical support.

Subactivity - Trust - Real Estate Services Oversight (FY 2022: \$14,904,000; FTE: 89):

Program Overview:

Central Oversight [\$3,389,000; FTE: 20]:

The BIA Central Office staff formulates Real Estate Services policy, performs oversight reviews, evaluates the effectiveness of regional real estate functions, administers appeals, and reviews and approves HEARTH Act regulations and reservation proclamations. The program manages the acceptance of real estate on behalf of Tribes under the Base Closure and Realignment Act and the Federal Property and Administrative Services Act. Real Estate Services staff also process waivers for real estate regulations, review and make recommendations for contested real estate transactions, develop regulations and policies affecting trust lands and resources, develop policies for HEARTH Act procedures, and process Tribal HEARTH Act submissions. Real Estate Services staff coordinate national training and the development of resources for field staff. In addition, the program also provides assistance in the development and use of trust and restricted Indian-owned lands, including acquisitions, disposals, tenure of land, rights-of-way, surface and mineral permits, mineral leasing, and sales of leases. The program also provides guidance and implementation in the development of the system of record (TAAMS) in standardizing the data entry, and the use of the system by the field. Real Estate Services is the primary source of national data and information regarding Indian lands.

Central Oversight is implementing a new initiative on the preservation and maintenance of electronic records for all real estate transactions. The initiative will involve the migration, conversion and protection of paper records to digital records and will involve the use of TAAMS as the repository for trust records to support the Paperwork Reduction Act.

Regulation revisions are also being made in 2022 for real estate services in the area of land conveyances and agricultural leases. Regulatory changes will likely result in the need for updated policy, guidance, trainings, and TAAMS system enhancements.

Regional Oversight [\$11,515,000; FTE: 69]:

Within the 12 regional offices of the BIA, there are Real Estate Services programs that protect, maintain and preserve the integrity of trust lands and trust resources. Regional offices provide policy directions,

technical assistance, training, administrative review and monitoring in the evaluation of the agency real property operations.

In addition, regional office responsibilities also include, but are not limited to: assisting in deciding appeals of agency actions, litigation support, reviewing and approval of numerous real estate services transactions (acquisitions, disposals, surface and mineral leases and rights-of-way), and land use planning proposal transactions for Tribes who have contracted or compacted the program.

Public Safety & Justice

PUBLIC SAFETY AND JUSTICE
(Dollars in thousands)

Subactivity Program Element FTE	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Law Enforcement	395,228	408,133		5,846	48,337	462,316	54,183
Criminal Investigations & Police Services	215,926	221,058		3,118	35,337	259,513	38,455
FTE	373	391			34	425	34
Detention/Corrections	105,338	106,407		1,962	8,000	116,369	9,962
FTE	217	219			13	232	13
Inspections/Internal Affairs	3,538	3,590		76		3,666	76
FTE	16	16				16	
Law Enforcement Special Initiatives	14,942	19,783		115	5,000	24,898	5,115
FTE	20	40			10	50	10
Indian Police Academy	4,939	4,985		71		5,056	71
FTE	18	20				20	
Tribal Justice Support	25,774	26,785		24		26,809	24
FTE	6	5				5	
Law Enforcement Program Management	6,568	6,732		360		7,092	360
FTE	24	24				24	
Facilities Operations & Maintenance	18,203	18,793		120		18,913	120
FTE	24	31				31	
Tribal Courts (TPA)	37,507	38,980	-1,285	474	5,000	43,169	4,189
FTE	12	13				13	
Fire Protection (TPA)	1,591	1,609	-1	24		1,632	23
FTE							
Total Requirements	434,326	448,722	-1,286	6,344	53,337	507,117	58,395
FTE	710	759			57	816	57

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Law Enforcement	48,337	57
• Criminal Investigations and Police Services	35,337	34
• Detention/Corrections	8,000	13
• Law Enforcement Special Initiatives	5,000	10
• Tribal Courts (TPA)	5,000	
TOTAL, Program Changes	53,337	57

Program Description:

Indian Affairs' (IA) Office of Justice Services (OJS)-administered public safety and justice programs fund law enforcement, corrections, and court services to support safe Tribal communities. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian and Alaska Native offenders are held in safe, secure, and humane environments. These programs also directly support the Administration's commitments to Indian Country, as further outlined in the Biden-Harris Plan for Tribal Nations, such as by increasing safety on Tribal lands and tackling the crisis of violence against Native women, children and the elderly.

2022 Activities:

The 2022 request supports:

- 191 Bureau and Tribal law enforcement programs, 96 IA-funded corrections programs, and 196 Tribal courts.
- Providing Law Enforcement and Detention/Corrections services or funding that supports approximately 227 Tribes.
- BIA drug enforcement agents to address drug-related activities in Indian Communities through interdiction programs to reduce drug use, distribution, and drug-related crime. IA participates in the Department's Opioid Reduction Task Force which helps communities in Indian Country battle the opioid crisis.
- Technical assistance to Tribes to amend Tribal legal codes consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act of 2013.
- Training for direct service law enforcement program staff in the areas of law enforcement, victim services, and courts and making this training available to Tribes operating these programs under Indian Self-Determination and Education Assistance Act (ISDEAA), Pub.L. 93-638, contracts and compacts.
- Widespread implementation of body-worn camera systems to enhance accountability of direct service and Tribal law enforcement and detention programs throughout Indian Country.
- Increasing resources and activities dedicated to addressing the issue of Missing and Murdered Indigenous Persons, including building-out the Missing and Murdered Unit within the Bureau of Indian Affairs.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Public Safety and Justice program is \$507,117,000 and 816 FTE:

Criminal Investigations and Police Services (+\$35,337,000; +34 FTE):

Criminal Investigations and Police Services increases include the following items:

- An increase of \$10.0 million will support Tribes' implementation of public safety funding actions resulting from the Supreme Court's decision in *McGirt v. Oklahoma* (591 U.S. ___, 140 S. Ct. 2452 (2020)). The McGirt decision reaffirmed the reservation boundaries of the Muscogee (Creek) Nation and subsequent court actions reaffirmed reservations of the similarly situated "Five Tribes" which collectively span the eastern half of the state of Oklahoma. In doing so, the Court rejected Oklahoma's exercise of criminal jurisdiction over a major crime committed by an Indian within Indian country leading to increased criminal justice systems responsibilities for Federal and Tribal Governments. In order to meet the most immediate public safety and justice needs for the affected Tribal areas and Indian populations served, the budget includes additional funding to address the severe shortage of police and investigative personnel in the Five Tribes' expanded criminal jurisdictional areas.

- An increase of \$10.0 million will support implementation of body-worn camera systems for police and correctional officers in Indian Country. Following suit with other Department of the Interior (DOI) law enforcement organizations, IA and Tribes are seeking to leverage this proven technology to enhance accountability and transparency in law enforcement. This includes deployment of body-worn camera systems to all OJS law enforcement personnel and integration with in-vehicle camera systems. Cost estimates include equipment for all personnel and vehicles, data storage, and FTE necessary to manage employee access to the video evidence data storage platform. A large portion of this funding will be provided to direct service and Tribally run programs implementing body-worn camera systems.
- An increase of \$15.3 million is requested to strengthen direct service and Tribal law enforcement programs throughout Indian Country with “boots on the ground” funding. Tribes have consistently expressed the need for additional officers as a priority for all communities. This foundational support is a critical investment in Indian Country which will help increase officer-to-service population ratios that are critical to addressing historically high violent crime rates.

Detention/Corrections (+\$8,000,000; +13 FTE):

An increase of \$8.0 million will support the operational needs of Indian Country detention and corrections programs encountering growing personnel, equipment, and technology costs. Detention and corrections programs support safe and secure confinement of offenders sentenced by hundreds of Tribal courts throughout Indian country each year.

Law Enforcement Special Initiatives (+5,000,000; +10 FTE):

The budget includes funding to take steps to address the missing and murdered Indigenous persons epidemic in Indian Country. Funding will support the Missing and Murdered Unit (MMU) established by Secretary Haaland to pursue justice for missing or murdered American Indians and Alaska Natives by identifying gaps in information sharing and data collection. The unit provides leadership and direction for cross-departmental and interagency collaboration involving missing and murdered American Indians and Alaska Natives, putting the full weight of the Federal government into investigating these cases and marshalling law enforcement resources across Federal agencies. The MMU works collaboratively with other agencies, such as DOJ’s National Missing and Unidentified Persons System, and develops strategic partnerships with additional stakeholders such as the FBI’s Behavioral Analysis Units, the FBI Forensic Laboratory, the U.S. Marshals Missing Child Unit, and the National Center for Missing and Exploited Children. The MMU also draws on the experience and expertise of those on the frontlines of this crisis including Tribal governments, law enforcement agencies, survivors, families of the missing, and all communities throughout Indian country. The additional funding will add 20 investigative personnel to IA’s Missing and Murdered Unit. The new personnel will double the current IA effort dedicated to addressing new and unsolved cases, responding to investigative challenges, and collection and management of data across jurisdictions.

Tribal Courts (TPA) (+\$5,000,000; +0 FTE):

An increase of \$5.0 million will support Tribal Courts operations and maintenance. This increase reflects Tribal budget priorities as relayed by the Tribal Interior Budget Council (TIBC). The Tribal Courts (TPA) program currently provides funding to 196 Tribal courts under Pub. L. 93-638 contracts and self-governance compacts for all levels of court staff and administrative costs that ensure the judicial operation of Tribal justice systems. However, there is no BIA program that funds Tribal court facilities operation and maintenance costs in a manner similar to law enforcement, detention centers, and other facilities. This funding will provide for preventive, routine, scheduled, and unscheduled maintenance for BIA-funded Tribal courts as well as janitorial services, utilities costs, refuse disposal, fire protection, pest control, equipment, material and supplies, and for products required to keep these services operational. These costs are necessary to ensure compliance with Occupational Safety and Health Act standards to ensure safe and functional court systems in Indian Country.

Public Safety and Justice Overview:

The Administration is committed upholding the United States' responsibilities to Tribal Nations and empowering Tribal Nations to govern their own communities. This commitment includes increasing safety on tribal lands, which OJS directly supports through its activities and programs.

The mission of OJS is to uphold the constitutional sovereignty of federally recognized Tribes and preserve peace within Indian Country. OJS and its Tribal partners are responsible for providing for the safety of Indian communities by ensuring the protection of life and property, enforcing laws, maintaining justice and order, and by ensuring incarcerated Native Americans are confined in safe, secure, and humane environments. Ensuring public safety is one of the most fundamental government services provided in Tribal communities. Resources requested under this budget activity fund all three critical components of effective justice systems: law enforcement, corrections, and courts.

To help address the crisis of Missing and Murdered Indigenous Persons across the United States, the Secretary announced the formation of a new Missing & Murdered Unit (MMU) within the BIA-OJS in 2021 to better coordinate law enforcement resources. The MMU will provide leadership in Federal response to missing persons cases and murders of Indigenous persons, and will also enhance victim services for family members.

BIA-OJS is also continuing to participate in interagency efforts targets significant and rising criminal justice issues impacting Native American communities, particularly Native women. This interagency effort is working to address:

- escalating reports and improved reporting of missing and murdered persons,
- unsolved cases,
- domestic violence and crimes, and
- barriers to cross-jurisdictional investigations.

Subactivity - Law Enforcement (FY 2022 \$462,316,000; FTE: 803):

Program Overview:

The Law Enforcement budget subactivity is comprised of six operational areas:

- Police and Corrections
- Inspections/Internal Affairs
- Indian Police Academy
- Tribal Justice Support
- Program Management
- Facilities Operations and Maintenance

Though a number of national-level initiatives are funded in this subactivity, the vast majority of resources are used at the local level to provide law enforcement, detention/corrections, and court services for Indian communities. Many Tribes operate their law enforcement programs themselves, through Pub.L. 93-638 contracts and self-governance compacts; IA provides direct services to other Tribes that choose not to contract for public safety services. The majority of resources are distributed based on historical funding amounts.

The Tribal Law and Order Act continues to influence efforts to address crime in Tribal communities, and it places a strong emphasis on decreasing violence against American Indian and Alaska Native women. The Act encourages the hiring of more law enforcement officers for Indian lands and provides additional tools to address critical public safety needs. Specifically, the law enhances Tribes' authority to prosecute and punish criminals; expands efforts to recruit, train and keep BIA and Tribal police officers; and

provides BIA and Tribal police officers with greater access to criminal information sharing databases. It authorizes new guidelines for handling sexual assault and domestic violence crimes, from training for law enforcement and court officers, to boosting conviction rates through better evidence collection, to providing better and more comprehensive services to victims.

The Violence against Women Reauthorization Act of 2013 (VAWA) had a significant impact on Tribal justice systems. The law amended, among other statutes: the Indian Civil Rights Act, 25 U.S.C. 1301; the Federal Assault provisions under 18 U.S.C. 113; and the Domestic Violence and Stalking Chapter, specifically addressing the full faith and credit given to Tribal protection orders, under 18 U.S.C. 2265. To ensure compliance with provisions contained in VAWA, BIA conducts training for direct service program staff in the areas of law enforcement, victim services, and courts, as well as provides additional technical assistance and training to Tribes operating these programs under Pub.L. 93-638 contracts and compacts, and assists Tribes in updating their codes to reflect provisions in the VAWA Reauthorization as they “opt in.”

Criminal Investigations and Police Services [FY 2022: \$259,513,000; FTE: 425]:

The Office of Justice Services is responsible for enforcing laws and investigating crimes committed on or involving Indian Country, primarily where States lack local criminal jurisdiction. Programs address major Federal crimes as well as state crimes assimilated into Federal statutes, such as murder; manslaughter; child sexual abuse; kidnapping; rape; assault; arson; burglary; robbery; and the production, sale or distribution of illegal drugs. In addition to investigating crimes, OJS provides oversight and technical assistance to Tribal law enforcement agencies.



Police vehicle in a procession (left), IA Office of Justice Services seal (center), and an officer and civilian in a traffic stop (right).

The program supports 191 total law enforcement offices, which include 25 full-function agencies operated directly by OJS, 157 agencies that are contracted or compacted for operation by Tribes, and 8 OJS sub-agencies that do not have defined service populations. Approximately 66 percent of the funds under Criminal Investigations and Police Services are expended by Tribes under Pub.L. 93-638 contracts and self-governance compacts. Unlike other IA programs, Criminal Investigations & Police Services is a mobile program where personnel respond to immediate life/safety protection needs on 24/7 basis 365 days/year for over 200 Tribes in 10 IA regions that include over 1.6 million people living on Indian land across the United States.

In order to help monitor the performance of OJS and Tribal law enforcement agencies overall, OJS has established a metric tracking the percentage of certain criminal offenses solved by arrest. During FY 2020, the offense clearance rate achieved was 39.12 percent, which though still below the established target of 40 percent, does represent an improvement of 11 percent over the FY 2019 rate of 35.23 percent. This improvement reflects IA’s commitment to ensuring effective use of public safety resources in our service to Tribal communities.

The FY 2022 request includes funding to implement body-worn camera systems for all police and correctional officers in Indian Country. Following suit with other DOI law enforcement organizations,

BIA and Tribes are seeking to leverage this proven technology to enhance accountability and transparency in law enforcement. This includes deployment of body-worn camera systems to all OJS law enforcement personnel and integration with in-vehicle camera systems. Cost projections include the equipment for personnel and vehicles, data storage, and FTE necessary to manage employee access to the video evidence data storage platform. A large portion of this funding will also be provided to Tribal programs implementing body-worn camera systems.

In addition to local reservation law enforcement efforts, OJS also operates the largest nationwide network of drug enforcement agents dedicated solely to Indian Country. Drug trafficking and drug related crime, including the ongoing opioid and methamphetamine crises, continue to escalate throughout Indian Country. Tribal officials have consistently called for action toward addressing an increasingly common cause of Indian Country crime by strengthening drug enforcement capabilities throughout the Nation. Jurisdictional complexities and resulting challenges to prosecution continue to make Indian communities disproportionately vulnerable to systematic infiltration by drug cartels.

Currently, the OJS Division of Drug Enforcement is comprised of 53 BIA criminal investigator positions and eight K-9 officer positions strategically located throughout the country. Responsibilities of drug enforcement agents include managing investigations and implementing interdiction programs to reduce drug use, distribution, and drug related crime. Agents perform activities that include conducting complex criminal investigations, carrying out surveillance of criminals, infiltrating drug trafficking networks, developing and implementing undercover techniques, executing search warrants, confiscating illegal drug supplies, and collecting and processing evidence. The annual funding and activities associated with drug enforcement, intelligence sharing, school resource officers, and victim witness coordination are reported to the Office of National Drug Control Policy as IA's contribution to combating drug trafficking and crime in Indian Country.

The 2022 request also includes resources to support Tribes implementing necessary public safety changes due to the Supreme Court's decision in *McGirt v. Oklahoma*. Over the past year, IA initiated discussions with the Five and Oklahoma State and county law enforcement agencies about the implications of the *McGirt* decision. Those discussions revealed the difficulties State and county law enforcement personnel now face responding to calls for police response due to lack of jurisdiction within the Tribes' vastly expanded Tribal areas. The danger presented by such an immediate and severe shortage of police and investigative personnel is one that could compel the Five Tribes to consider retroceding their contracted/ compacted law enforcement programs back to BIA. As a result, BIA is seeking to ensure the adequacy of funding in order to meet the most immediate needs for the affected Tribal areas and Indian populations served.

Detention/Corrections [FY 2022: \$116,369,000; FTE: 232]:

The safe and secure confinement of offenders sentenced by hundreds of Tribal courts throughout Indian country each year is a fundamental aspect of public safety. The OJS Detention/Corrections program oversees 96 detention programs nationwide, of which 69 are Tribally operated and 27 are operated by BIA as a direct service to Tribes.

The program requires correctional supervisors, officers, cooks, and administrative personnel, along with food service contracts, inmate surveillance and other computer systems, communications equipment and service, bedding, and uniforms. In addition, the program funds four teams of armed transport officers to enable police officers to remain in their respective communities, patrolling, and enforcing the law rather than traveling long distances to transport prisoners.



Officers and others standing together(left), IA Office of Justice Services seal (center), and grey OJS building with US flag in the foreground (right).

IA is responsible for providing Detention/Corrections services or funding to approximately 227 Tribes. Of those, 39 Tribes have compacted or contracted detention center services and BIA directly operates detention centers that serve roughly 21 Tribes. The detention needs of the remaining 167 Tribes are handled via “direct service”, whereby IA funds commercial contracts with local county or Tribal facilities to house Tribal inmates. The FY 2022 request includes an additional \$8.0 million to support the operational needs of Indian Country detention and corrections programs. The additional resources will help cover growing personnel, equipment, and technology costs necessary to support safe and secure confinement of offenders.

BIA and the DOJ Bureau of Justice Assistance (BJA) continue to coordinate the planning and renovation of jails in Indian Country. Currently, the organizations conduct quarterly meetings to discuss grant requests received by DOJ. BIA participation in these meetings is critical to ensure that each individual grant request can be evaluated within an accurate regional or nationwide context. The Indian Health Service is another integral Federal partner brought in at the planning stages to ensure effective coordination of services to Indians. Previous Tribal grant recipients are included in the quarterly discussions to update the Federal partners on planning, development, construction, and opening schedules of funded facilities.

Inspections/Internal Affairs [FY 2022: \$3,666,000; FTE: 16]:

This program conducts operational inspections/audits, physical security audits of Bureau of Indian Education (BIE) schools and IA Federal buildings, and investigations of officer-involved shootings and in-custody deaths that occur in Indian Country. This oversight function emphasizes standardization and professionalism of BIA and Tribal law enforcement, criminal investigations, and corrections programs.

Program staff conduct annual audits on Federal investigative case file reviews, detention program reviews, police program reviews, and law enforcement facility vulnerability assessments. The inspection/audits conducted by an independent staff provide an objective appraisal that illustrates the level to which professional standards are incorporated within each specific program.

Inspection reports identify the compliance of BIA standards applicable to each specific program, review areas of high liability, evaluate practices of well performing operations, and identify areas of deficiency that require improvement. The law enforcement, criminal investigations, and detention audit process also includes a review of equipment checklist (vehicles, firearms, emergency equipment, etc.), evidence room standard compliance, and personnel/administrative requirement review (employee development, performance appraisals, training records, etc.).

Law Enforcement Special Initiatives [FY 2022 \$24,898,000; FTE: 50]:

This program targets resources for specific initiatives including Missing and Murdered Indigenous Persons, victim and witness services, data collection, and land mobile radio communication. The special initiative line allows OJS to dedicate funding for focused strategic efforts directed to a specific purpose.

In the 2022 budget request, funding will support the Missing and Murdered Unit (MMU) established by Secretary Haaland to pursue justice for Missing and Murdered American Indians and Alaska Natives by identifying gaps in information sharing and data collection. The unit provides leadership and direction for cross-departmental and interagency collaboration involving missing and murdered American Indians and Alaska Natives putting the full weight of the Federal government into investigating these cases and marshalling law enforcement resources across federal agencies.

Missing and Murdered American Indians and Alaska Natives: In coordination and consultation with American Indians and Alaska Natives, this initiative is developing protocols for new and unsolved cases and improving responses to investigative challenges, as well as collecting and managing data across jurisdictions. In a recent proclamation designating May 5, 2021 as Missing and Murdered Indigenous Persons Awareness Day, President Biden recommitted to working with Tribal nations to address this crisis.

Within BIA, the newly established OJS MMU is currently comprised of seven regionally-based Criminal Investigator “cold case” teams. The teams represent a second investigative tier developed to ensure that each case is pursued until all solvability factors have been exhausted, or until further evidence is discovered and the case can be solved. Supplementing the MMU’s efforts is funding to support five new BIA Regional Evidence Recovery Teams (ERTs), including specialized vehicles and equipment, and supplies. As the ERTs come online, Indian Country investigators will get more rapid access to these crucial crime scene and evidence resources, rather than waiting for an FBI ERT to travel from several states away to process a crime scene in Indian Country.

Funding to expand the OJS training footprint and bring advanced training programs to Tribes in more parts of the United States also supports goals of the MMU. The new advanced training will focus on advanced Police, Corrections, and Criminal Investigations training opportunities to Tribes in several IA Regions. The increased training capacity will focus on advanced courses such as: Missing Person Investigation, Human Trafficking, Evidence Collection and Processing, Forensic Training, Opioid Educational Programs, Drug Identification and Investigations, Lieutenant Command School, Executive Command School, Police Officer In-Service, Correction Officer In-Service and Police Chief In-Service.

In addition, a Joint Commission on Reducing Violent Crime Against Indians, comprised of Tribal and Federal representatives of the Bureau of Indian Affairs, Department of Justice’s (DOJ) Office of Justice Programs, the Office on Violence Against Women, the Office of Community Oriented Policing Services, the Office of Tribal Justice, and the Federal Bureau of Investigation, was established in 2021 as part of the Not Invisible Act. The legislation was enacted to coordinate prevention efforts, grants, and programs related to missing and murdered Indigenous peoples. The Joint Commission will provide the recommendations, due in March of 2022, for the Secretary of the Interior, and the Attorney General, outlining actions both Departments can take to help combat the growing crisis of murder, trafficking, and the disappearance of indigenous men and women.

Victim/Witness Assistance program: This program provides assistance to victims and witnesses who are involved with criminal prosecutions in Tribal or Federal courts within Indian Country during the investigative stages of violent and/or drug crimes is critical to the success of many investigations. The program administers and promotes overall victim services by analyzing the needs of victims and the needs of law enforcement agencies, ensuring that victims are afforded their rights under the Crime Victims’ Rights Act of 2004 as required for Federal law enforcement agencies. This program provides direct services and follow-up services to victims and their families during their involvement with the criminal justice system.

Land Mobile Radio: The land mobile radio communication system is a wireless communication network within Indian Country and is an instrumental component of public safety, education, public works, and wildfire programs in Tribal communities. This program funds the support, repair, and replacement of radio equipment installed in hundreds of BIA vehicles across the Nation, as well as hundreds of hand-held

radio units, all used in primarily remote locations with limited or no cell phone coverage. Support activities occur on a 24 hour/365 day basis to ensure connectivity among dispatch stations and police or correctional officers, as well as other emergency personnel in the field.

Indian Police Academy [FY 2022: \$5,056,000; FTE: 20]:

The Indian Police Academy (IPA) is located at the Department of Homeland Security Federal Law Enforcement Training Center at Artesia, New Mexico and provides basic police, criminal investigation, telecommunications, and detention training programs at no cost to Tribal or Federal personnel serving the critical public safety needs of Indian Country. The Academy offers a wide range of collaborative training opportunities at the FLETC- Artesia (NM) and Glynco (GA) Centers for instructor-led and e-FLETC courses and on-site training in specialized courses.



Officers standing together in a ceremony (left), IA Office of Justice Services seal (center), and officers standing at attention outside (right).

As BIA works to establish an advanced training center in the northern United States, the IPA continues to offer advanced courses, including child abuse investigation, domestic violence investigation, sex crime investigation, field training officer certification, management/leadership, peer support/critical incident debriefing, community policing, and drug investigation. Other advanced courses include use of force, firearms instruction, archeological resource protection, executive leadership, crime scene processing, interview and interrogation techniques, criminal jurisdiction in Indian Country, advanced detention, and dispatcher training courses for both Tribal and BIA law enforcement officers.

Tribal Justice Support [FY 2022: \$26,809,000; FTE: 5]:

The Office of Tribal Justice Support is a vital contributor to the BIA initiative to target significant and rising criminal justice issues impacting Native American communities, particularly Native women. The 2013 VAWA reauthorization included special domestic violence criminal jurisdiction provisions affecting Indian populations on reservations which has had a significant impact on Tribal justice systems. To ensure compliance with provisions contained in VAWA, IA conducts training for direct service program staff in the areas of law enforcement, social services, victim services, and courts, as well as provides additional technical assistance and training to Tribes operating these programs under Pub.L. 93-638 contracts and compacts, and assists Tribes in updating their codes to reflect provisions in the VAWA Reauthorization as they “opt in.”



Tribal courtroom with wooden furniture (left), IA Office of Justice Services seal (center) and a wooden gavel set with Native design beside a decorative feather on a blanket (right).

The Office of Tribal Justice Support was established to further the development, operation, and enhancement of Tribal justice systems and BIA Courts of Indian Offenses. The program regularly provides Tribal Courts with technical assistance in the fields of pre-trial, probation, alternative sentencing issues, family matter issues including domestic violence, Indian Child Welfare Act (ICWA), juvenile issues, victim witness issues, probate matters, contract matters, and matters of economic development including contract issues and Uniform Commercial Codes legislated by Tribal governments.

The Office of Justice Services conducts assessments of Tribal justice support systems needs across Indian Country including both in Tribal communities where Tribes have criminal jurisdiction and in those States where criminal jurisdiction has been remanded to the State by statute. The office uses the Tribal Court Review as the fundamental mechanism to assess Tribal court processes overall, as well as in relation to ICWA and Probate matters.

A portion of program funding is allocated to provide specific training to Tribal court personnel including Tribal court judges, Tribal court prosecutors, Tribal public defenders, and Tribal court management computer systems. The program also provides Tribal court bench books covering both the criminal and civil issues at trial and works specifically with Tribal court judges and Tribal court associations to provide training and technical assistance for court personnel.

Law Enforcement Program Management [FY 2022: \$7,092,000; FTE: 24]:

BIA is the Federal entity most directly responsible for maintaining law and order throughout Indian Country. This funding supports the Office of Justice Services’ national leadership team and a number of administrative or support services to manage the activity effectively for Tribes. The team collaborates with other Federal partners, and develops and disseminates standards, policies, and procedures for IA implementation of the law enforcement, corrections, emergency management, land mobile radio, Tribal court, and justice training programs.



Design with US map in background and outline of clasped hands in a handshake pattern (left), IA Office of Justice Services seal (center), and seals of the US Attorneys Office, Federal Bureau of Investigation, Substance Abuse and Mental Health Services Administration, and Indian Health Service (right).

Recruiting and retention of OJS personnel continues to be an on-going priority that is also funded from Program Management. The resources are used to support a team of human resources personnel dedicated to OJS recruitment efforts to ensure critical law enforcement and detention vacancies are filled. This funding also supports physical battery and psychological testing to ensure that recruits are able to achieve minimum hiring and Indian Police Academy requirements to reduce the number of dismissed applicants.

Program management also funds the IA’s emergency management coordination function. The Emergency Management Division coordinates assessments and identifies requirements on a nationwide basis to ensure adequate systems and procedures are in place to support IA’s mission critical functions and facilities. These activities also ensure protection of the public, employees, information technologies, and vital records in case of emergency.

Facilities Operations & Maintenance [FY 2022: \$18,913,000; FTE: 31]:

Detention Facility Operations funds are used to operate detention centers including janitorial services, utilities cost, refuse disposal, fire protection, maintenance of vehicles, communication cost, pest control,

personnel services, equipment, material and supplies, travel, training, and for products required to keep these services operational. The program funds are also used for items necessary for compliance with Occupational Safety and Health Act standards.

Detention Facility Maintenance funds are used to conduct preventive, routine, scheduled and unscheduled maintenance for detention facilities, equipment, utility systems, and ground structures. Funds will provide needed maintenance services for:

- Equipment such as heating, ventilation and air conditioning systems, boilers and other pressure vessels, furnaces, fire alarms and sprinklers, radio repeaters, and security systems.
- Utility systems such as potable water wells, water treatment plans, and water storage tanks.
- Horizontal infrastructures including sidewalks, driveways, parking lots, and landscaping.

Subactivity - Tribal Courts (TPA) (FY 2022: \$43,169,000; FTE: 13):

Program Overview:

Supporting tribal justice systems is one of the Administration's commitments to Indian Country and the Tribal Courts (TPA) program directly facilitates that through its activities.

This program currently provides funding to 196 Tribal courts under Pub.L. 93-638 contracts and self-governance compacts. Tribes use this funding for judges, prosecutors, public defenders, court clerks, court administrators, pre-trial and probation officers, juvenile officers, victim witness specialists, and other court support staff and administrative costs that contribute to the operation of Tribal justice systems.

Support for Tribal Court Operations and Maintenance activities will provide Tribal courts with the same level of consideration for O&M funding as is provided to detention and other facilities to ensure safety and health standards can be met within Tribal courts. As this program has never been implemented, IA will consult with Tribes to develop appropriate criteria for the management and distribution of funding.

Tribal judicial systems address everything from violent crimes and drug use, to domestic and family issues, to civil claims. Appropriations are used to process caseloads and address filings of criminal cases, tort claims, Tribal probate claims, and family law issues including the ICWA. OJS will continue to interact with the 189 Tribally run courts and directly administer all Courts of Indian Offenses to contribute to the operation of Tribal justice systems.

Subactivity - Fire Protection (TPA) (FY 2022: \$1,632,000; FTE 0):

Program Overview:

Fire Protection funds over 40 Tribal fire protection programs. The Fire Protection programs support Tribal staff, train volunteer firefighters, repair existing firefighting equipment, and purchase additional equipment.

The Fire Protection program will continue to support Tribal staff, train volunteer firefighters, repair existing firefighting equipment, and purchase additional equipment. Funds will also be used to purchase smoke detectors, fire extinguishers, and emergency lights for Tribal buildings.

Community & Economic Development

COMMUNITY AND ECONOMIC DEVELOPMENT

(Dollars in thousands)

Subactivity Program Element <i>FTE</i>	2020 Enacted	2021 President's Budget	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Job Placement and Training (TPA) <i>FTE</i>	13,525 <i>12</i>	13,515 <i>12</i>	-195	81	10,000	23,401 <i>12</i>	9,886
Economic Development (TPA) <i>FTE</i>	2,791	3,266	-86	38	7,000	10,218	6,952
Minerals and Mining Minerals & Mining Program (TPA) Minerals & Mining Projects Minerals & Mining Central Oversight Minerals & Mining Regional Oversight <i>FTE</i>	26,542 4,139 16,054 5,416 933						
Community Development Oversight Central Oversight <i>FTE</i>	9,671 9,671 <i>2</i>	7,691 7,691 <i>2</i>		43 43	1,500 1,500	9,234 9,234 <i>2</i>	1,543 1,543
Total Requirements <i>FTE</i>	52,529 <i>14</i>	24,472 <i>14</i>	-281	162	18,500	42,853 <i>14</i>	18,381

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Job Placement and Training (TPA)	10,000	
• Economic Development (TPA)	7,000	
• Community Development Oversight	1,500	
• Central Oversight	1,500	
TOTAL, Program Changes	18,500	

Program Description:

The Community and Economic Development activity supports the advancement of American Indian and Alaska Native communities by fostering job creation, bolstering reservation economies, and promoting economic growth throughout Indian country. The activity is comprised of the Job Placement and Training (JP&T) program, which includes the Workforce Development program as authorized by the Indian Employment, Training, and Related Services Demonstration Act, Pub.L. 102-477 (477) as amended by the Indian Employment, Training and Related Services Consolidated Act of 2017, Pub.L. 115-93; Economic Development; Community Development; and Community Development Oversight.

These programs directly support the Administration's commitment to expand economic community development in Indian Country as further outlined in the Biden-Harris Plan for Tribal Nations, such as by giving tribal business owners the knowledge and resources that they need to address the lack of access to credit and limited economic opportunities that exist in many American Indian and Alaska Native communities. Efforts are also accomplished through administering competitive grants to support Native entrepreneurs, broadband deployment, business development feasibility studies, and the documentation and revitalization of tribal language that are at risk of disappearing. The FY 2022 request for this activity also provides support to Tribes as they work to respond to the climate crisis.

2022 Activities:

The 2022 request will:

- Enable Indian Affairs to provide technical assistance to Tribes in support of broadband deployment activities by connecting Tribes with relevant inter-agency and non-federal resources and helping Tribes with applications to federal assistance for broadband deployment.
- Indian Affairs also plans to offer grants through the Economic Development program that will enable federally recognized tribes to explore the possibility of developing or extending broadband services in their communities.
- Support job placement and training resources to equip a significant number of Native Americans with the skills needed for clean energy occupations.
- Support business incubators in Indian Country.
- Fund opportunities that enable Tribes to develop or enhance their business and regulatory environment for energy resource development.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Community & Economic Development program is \$42,853,000 and 14 FTE, a program change of +\$18,500,000 and +0 FTE from 2021.

Job Placement & Training (TPA) (+\$10,000,000; +0 FTE):

The \$10 million increase in Job Placement & Training is a part of the Administration's overall \$50 million investment in Tribal clean energy development. To propel the success of the \$50 million endeavor, this new training initiative would equip a significant number of American Indians and Alaska Natives with the skills needed specifically for clean energy occupations. The funding will establish Tribal clean energy job training programs on several reservations that support Tribal communities in mitigating the effects of climate change.

Economic Development (TPA) (+\$7,000,000; +0 FTE):

Of the \$7 million increase in the Economic Development (TPA) subactivity, \$2 million is for a new Native Business Incubator grant program pursuant to the Native American Business Incubators Program Act, and \$5 million is for additional awards to Tribes and Tribal entities under the Economic Development Grant Program. The Economic Development Grant Program includes competitive grants for Tribes and Tribal entities, which promote Tribal economic development and infrastructure through feasibility studies, business plans and other tools that evaluate viable economic opportunities, including broadband improvement opportunities. The Native American Business Incubators program will award

grants to Tribes, Tribal organizations, Tribal colleges and universities, and existing incubators to work with Indian entrepreneurs on the development of sustainable businesses that support Tribal communities in mitigating the effects of climate change.

Community Development Oversight (+\$1,500,000; +0 FTE):

This increase will support implementation of broadband deployment support activities and the Native American Business Incubators program. Community Development Oversight staff provides management and oversight for all of the DOI's Indian economic development programs. This funding addresses a critical need for Tribal technical assistance on broadband deployment. Tribes have come to Indian Affairs for assistance on applications for federal funding and obtaining relevant funding for broadband deployment. Tribes rely on Indian Affairs to coordinate with non-DOI agencies to ensure Tribes have equity in Federal programs on broadband.

This funding will also support the implementation of the Native American Business Incubator Program Act, which will facilitate the growth of Indian businesses on or near reservations and Tribal communities.

Community and Economic Development Overview:

Subactivity - Job Placement and Training (TPA) (FY 2022: \$23,401,000; FTE: 12):

Program Overview:

Participating Tribes are encouraged to provide services directly to their members by either entering into a Pub.L. 93-638 contract with the BIA or a compact with the Office of Self-Governance. Tribes may also consolidate Job Placement and Training (JP&T) funds in accordance with the provisions of the Indian Employment, Training, and Related Services Demonstration Act of 1992, Pub.L. 102-477 and Pub.L. 115-93, the Indian Employment, Training and Related Services Consolidation Act of 2017 which amended Pub.L. 102-477.

The Job Placement and Training program is designed to assist individuals in securing jobs at livable wages, thereby reducing their dependence on federally subsidized programs such as childcare assistance, food stamps, and welfare. The JP&T funding aims to assist eligible applicants in obtaining job skills and in finding and retaining a job, thereby leading to self-sufficiency. The funding provides for vocational training and employment assistance to individuals to improve job skills and provide increased employment. This includes client assessments, career counseling, planning, costs for travel, training stipends, and unsubsidized job placements.

In FY 2022, a \$10 million increase is requested for a training initiative that would equip a significant number of American Indians and Alaska Natives with the skills needed for clean energy occupations. The increase will establish Tribal clean energy job training programs on several reservations while training Tribal members for good paying jobs of the future.

Pub.L. 102-477 and Pub.L 115-93 are self-determination statutes that allows Tribes greater control over the delivery of workforce development services. These laws permit federally recognized Tribes to consolidate into a single funding stream through DOI employment-and-training-related Federal grant monies from many different programs within the BIA and BIE, the Department of Labor, Department of Education, Department of Health and Human Services, Department of Agriculture, Department of

Commerce, Department of Energy, Department of Homeland Security, Department of Housing & Urban Development, Department of Transportation, Department of Veterans Affairs, and Department of Justice. The “477 program” allows participating Tribes to save administrative time and expense by consolidating funding streams and reporting requirements, thus affording more support for job placements and case management activities. The grant money that BIA contributes to the 477 program includes Job Placement & Training (TPA) funding.

Subactivity - Economic Development (TPA) (FY 2022: \$10,218,000):

Program Overview:

The funding assists Tribes in developing programs to build business and commercial capacity for individual Tribal members, as well as opportunities to enhance reservation economies. This funding also facilitates technical assistance for Tribes and individual Indians on accessing Federal and non-Federal resources that support entrepreneurship, capacity-building, access to capital, and business development.

Additional funding will enable Indian Affairs to provide expert technical assistance to Tribes for economic deployment focusing on:

- leveraging the range of Federal and non-Federal resources/programs to help fund all aspects of economic and business development, such as feasibility studies and business plans, infrastructure funding, business resources and guidance;
- working with Tribes to develop a strategic approach to economic deployment in their communities, and;
- coordinating with Federal partners on how to coordinate the delivery and accessibility of resources for Tribal economic development.

This funding also supports the Native American Business Incubators Program Act, which was signed into law on October 20, 2020. The program will provide competitive grants to eligible applicants to establish and operate business incubators that serve Tribal communities. In FY 2022, the Native American Business Incubators program will award grants to Tribes, Tribal organizations, Tribal colleges and universities, and existing incubators to work with Indian entrepreneurs on the development of sustainable businesses that support Tribal communities in mitigating the effects of climate change.

Subactivity - Community Development Oversight (FY 2022: \$9,234,000; FTE: 2):

Program Overview:

The Office of Indian Economic Development (OIED) Central Office staff provide management and oversight for all of the DOI’s Indian economic development programs, including the commercial code adoption and implementation program; Indian economic development feasibility study grants; the National Tribal Broadband Grant (NTBG) program; and Indian and Tribal procurement outreach and training. OIED also coordinates intergovernmental collaboration with respect to each of these sub-activities. It is responsible for the day-to-day management of its wide range of projects, creation of new initiatives and monitoring methods, addressing economic development issues as they arise, conducting internal control reviews, and other operational matters.

The OIED’s Division of Economic Development (DED), located in the BIA Central Office, assists Tribes, American Indians and Alaska Natives with starting and sustaining businesses, developing commercial codes, bringing innovative ideas to the marketplace, taking advantage of commercial

opportunities, and providing funding to study the feasibility of Tribal economic development and broadband projects. Services are delivered through direct technical assistance and by third-party contractors and consultants through discretionary grants. OIED will also manage the Native American Business Incubators Program grants starting in FY 2021.

Funding supports the continued implementation of the Native American Tourism and Visitor Improvement (NATIVE) Act by focusing on strategic planning and capacity-building for Tribes. Funding allows for a limited number of grants for feasibility studies for tourism projects, cooperative agreements to support strategic regional tourism planning covering multiple States, and funding agreements to support recovery of the Tribal tourism industry from the COVID-19 pandemic. Tourism was one of the hardest hit sectors due to the pandemic.

Executive Direction &
Administrative Services

EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Assistant Secretary Support	10,200	10,788		321	2,400	13,509	2,721
<i>FTE</i>							
Executive Direction	20,425	20,732	-64	498	750	21,916	1,184
Executive Direction (TPA)	15,424	15,671	-64	360		15,967	296
Executive Direction (Central)	1,795	1,818		67	750	2,635	817
Executive Direction (Regional)	3,206	3,243		71		3,314	71
<i>FTE</i>	126	126			2	128	2
Administrative Services	48,030	48,846	16	1,178	6,057	56,097	7,251
Administrative Services (TPA)	12,855	13,187	16	368		13,571	384
Administrative Services (Central)	21,094	21,339		414	6,057	27,810	6,471
Administrative Services (Regional)	14,081	14,320		396		14,716	396
<i>FTE</i>	242	253			7	260	7
Safety and Risk Management	3,024	3,061		63		3,124	63
Central Safety & Risk Management	766	773		12		785	12
Regional Safety Management	2,258	2,288		51		2,339	51
<i>FTE</i>	16	16				16	
Information Resources Technology	44,974	45,260		487	6,200	51,947	6,687
Information Resources Technology	44,974	45,260		487	6,200	51,947	6,687
<i>FTE</i>	77	77				77	
Human Capital Management	24,363	24,517		1,641		26,158	1,641
Human Resources	10,420	10,574		261		10,835	261
Labor-Related Payments & Training	13,943	13,943		1,380		15,323	1,380
<i>FTE</i>	60	60				60	
Facilities Management	18,233	18,490		387		18,877	387
Regional Facilities Management	4,278	4,332		99		4,431	99
Operations and Maintenance	13,955	14,158		288		14,446	288
<i>FTE</i>	98	111				111	
Intra-Governmental Payments	24,181	25,393		-1,182		24,211	-1,182
<i>FTE</i>							
Rentals [GSA/Direct]	42,045	44,489		8,379		52,868	8,379
<i>FTE</i>							
Total Requirements	235,475	241,576	-48	11,772	15,407	268,707	27,131
<i>FTE</i>	619	643			9	652	9

Summary of 2022 Program Changes

Request Component	Amount	FTE
Program Changes		
• Assistant Secretary Support	2,400	
• Executive Direction		
• Executive Direction (Central)	750	2
• Administrative Services		
• Administrative Services (Central)	6,057	7
• Information Resources Technology	6,200	
TOTAL, Program Changes	15,407	9

Program Description:

This activity funds Indian Affairs support programs including Executive Direction, Administrative Services, Safety and Risk Management, Information Technology, Human Resources, Facilities Management, the DOI Working Capital Fund, and Rentals. These activities support all Indian Affairs bureaus and offices

2022 Activities:

The 2022 request supports:

- Executive Direction, which provides executive leadership and policy direction for Indian Affairs
- Administrative Services such as budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment.
- Safety and Risk Management program to ensure safety at Indian Affairs (IA) and Tribally owned facilities serving IA-funded programs.
- Information Technology program to support the operation and maintenance of core systems and services for a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters.
- Human Capital Management to provide human resources support, workers' compensation payments, and unemployment compensation.
- Facilities Management for operations and maintenance of IA facilities across the Nation consisting of 1,408 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet at 160 locations.
- Intra-Governmental Payments for services provided or administered by the Department of the Interior.
- Rental program which supports office space for IA Central, Regional, and Agency offices and special purpose spaces.

Justification of 2022 Program Changes:

The 2022 budget request for the Executive Direction and Administrative Services activity is \$268,707,000 and 652 FTE, a program change of +\$15,407,000 and +9 FTE from 2021.

Honoring our government-to-government relationship with Tribes and upholding our trust and treaty responsibilities are paramount to our mission. The increases requested for Assistant Secretary Support, Administrative Services (Central), Executive Direction, and Information Resources Technology are paramount to providing the best level of service to Tribes and provide the proper tools to safeguard their data and funding information. These programs play a major role in supporting the Administration's commitment to Indian Country as well its commitment to equity and diversity.

Assistant Secretary Support (+\$2,400,000):

The Assistant Secretary – Indian Affairs and the immediate staff count are included in the Office of the Secretary’s budget request; therefore, these FTEs are not reflected in IA’s budget submission.

Office of Self Governance (OSG) (+\$500,000) - The requested increase will allow for the continued implementation of the Practical Reforms and Other Goals to Reinforce the Effectiveness of Self-Governance and Self-Determination (PROGRESS) Act within the OSG. Funds will be used for additional staff to manage the development and implementation of regulations and additional OSG staff in support of all new self-governance initiatives.

*Office of Regulatory Affairs and Collaborative Action (ORACA)(+\$800,000) – **Tribal Consultation and Rulemaking***

This request will enable Indian Affairs to establish permanent staff to ensure regular and meaningful consultations, and an effective regulatory development process are carried out timely, with proper notice to Tribes. Nearly every substantive rulemaking and initiative for an Administration requires Tribal consultation, collaboration with Tribal officials in the development of Federal policies that have Tribal implications, and on the establishment of criteria for programs that benefit Tribes. Consultation, effective rulemaking and timely processing of Paperwork Reduction Act requirements are critical to strengthening the United States government-to-government relationships with Indian Tribes. In addition to staffing, costs will include meeting room rentals, professional court reporter services, audio/visual services, printing and shipping consultation material, and travel to both facilitate and provide administrative support for program staff.

Communications (+\$500,000), Office of Congressional and Legislative Affairs (+\$200,000), Logistics (+\$200,000), AS-IA Counselors(+ \$200,000) – Additional increases are necessary for ancillary programs that complement the Tribal consultation process and ensure transparency in government. These programs ensure Tribal consultations and commitments are accomplished with the least amount of difficulty by providing the necessary support for completion.

Executive Direction (Central) [+\$750,000 ; FTE +2]:

BIA Chief Data Officer (\$350,000) - There is a significant amount of responsibility for an agency in determining what kinds of information will be collected, retained, published, used and for what purposes. The proposed increase allows for the establishment of a BIA Chief Data Officer (CDO) and support staff that is responsible for BIA-wide governance and utilization of information as an asset. The CDO role is to ensure data quality and transparency for regulatory and risk management as well as analytic reporting. In addition, the CDO plays a major role in the data security process of protecting data from unauthorized access and data corruption throughout its lifecycle. The CDO position will be established within the existing FTE amounts.

Diversity (+\$400,000; FTE +2) - The proposed increase directly supports the agency’s Departmentwide Diversity, Equity, Inclusion, and Accessibility budget initiative to address identified high-priority needs in support of Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, and Executive Order 13988, Preventing and Combating Discrimination on the Basis of Gender Identity and Sexual Orientation. The proposal would provide an

additional 2 FTE to assist in promoting a work environment that is free from all forms of discrimination and harassment; investigating and working to resolve complaints of alleged discrimination or harassment when necessary; and develop solutions and best practices to address and improve policies, practices, and challenges.

Administrative Services (Central) [+6,057,000; FTE +7]

This funding will support the Administration's commitments to Indian Country by providing funding for data collection; Indian Self Determination and Education Assistance Act (ISDEAA) Section 105(l) leases staffing; project planning support; budget staff; and permanent funding for recurring consultation efforts.

The following increases are necessary to ensure Tribes are provided the best support for services related to funding requests, fund distributions, and data collection to ensure timely and secure management of their resources:

Data Collection (+\$757,000) - Requested funds will be used to create an Indian Affairs CDO position which will provide coordination across Indian Affairs bureaus, including the Bureau of Indian Education, and offices to assist in the collection of data that can include demographic, financial, and workforce information as well as data provided by our constituents to ultimately support and improve budget requests and outline program accomplishments in Native American communities.

105(l) Staff (+\$1,500,000) - Section 105(l) of ISDEAA requires that upon the request of a Tribe or Tribal organization, the Secretary shall enter into a lease with the Tribe or Tribal organization for a facility used by the Tribe to carry out a self-determination contract, self-governance funding agreement, or Tribally Controlled Schools Act (25 U.S.C. § 5324(l)(1)) grant. The processing, approval, reporting, and tracking of Tribal leases is currently a collateral duty for existing personnel. Requested funding will support dedicated program staff who will focus solely on payments for section 105(l) lease costs. Having dedicated staff will ensure timely processing and providing a single point of contact for Tribal governments to ensure they receive the best service possible.

Project Planning Support (+\$1,200,000) - The requested increase provides the necessary project planning support to ensure agency resources are used to the best extent possible to ensure completion of complex projects that benefit all of Indian Country. With the increased emphasis on infrastructure investments in the FY 2022 budget and the administration's American Jobs Plan, Indian Affairs needs greater capacity to ensure these major deliverables are completed in a timely fashion.

Budget Support Staff (+\$1,300,000) - The requested increase will fund additional staff for the Office of Budget and Performance Management. In response to a Government Accountability Office (GAO) recommendation, BIA updated its Indian Affairs Manual (IAM) for distribution of resources (26 IAM 3 – Distribution of Resources). The IAM provides guidance on fund distribution processes, including standard timelines for fund processing for direct appropriations to Indian Affairs for BIA, BIE, and Assistant Secretary – Indian Affairs (AS-IA) programs. These positions are necessary to ultimately decrease the time needed to provide funding and services to Tribes. Staff will be focused on execution, formulation and performance activities that will improve delivery of services and response times for technical assistance to Tribes and our Federal counterparts that support Indian Country.

Consultation (\$500,000) - On January 26, 2021 President Biden signed a memorandum titled “Tribal Consultation and Strengthening Nation-to-Nation Relationships” declaring, “It is a priority of my Administration to make respect for Tribal sovereignty and self-governance, commitment to fulfilling Federal trust and treaty responsibilities to Tribal Nations, and regular, meaningful, and robust consultation with Tribal Nations cornerstones of Federal Indian policy.” The Presidential Memorandum goes on to convey its commitment to fulfilling the consultation requirements of Executive Order 13175, a directive originally issued by President Clinton on November 6, 2000. The requested increase will provide support for consultations on policy and regulations as well as provide the permanent funding needed to facilitate recurring Tribal consultations on budget requests through the Tribal Interior Budget Council (TIBC) .

The mission of the TIBC is to provide an advisory government-to-government forum and process for Tribes and the Department to develop budgets that allow for the fulfillment of Tribes' self-determination, self-governance, sovereignty, and treaty rights, as well as sufficient levels of funding to address the needs of Tribes and their Tribal citizens.

Public Health and Safety Staff (+\$800,000) - Requested funding will provide support for three unfunded Public Health Staff positions brought on during the pandemic. They include: an Epidemiologist, Environmental Health Officer and an Industrial Hygienist . These dedicated program staff focus solely on occupational safety and health, industrial hygiene, and public safety (non-law enforcement) across BIA and BIE. Post Pandemic public health and safety personnel will continue their work to apply the results of a gap analysis and needs assessment to develop a public health and safety strategic framework for Indian Affairs. There will be continuing updated and new workplace protection requirements, guidance, policy enhancements, and strategic efforts to increase preparedness. Staff provides technical support by collecting statistics, analyzing information, preparing reports, and maintaining a management information system.

Information Resources Technology (+\$6,200,000):

The request provides additional IT funding to cover system replacements for the Federal Acknowledgement Information Repository (FAIR) and Self-Governance Database (SGDB) as well as updating shared software systems used agency-wide. These system enhancements will benefit not only Indian Affairs but also Tribes by providing improved access to financial data and website platforms that align across the Department.

BIA Enterprise Software shared systems: (+\$1,500,000)

To support customer-centric IT Services, the Office of Information Management Technology provides enterprise software to facilitate IA mission objectives. The transition to DOI’s new email and collaboration solution has increased functionality, such as dial-in conferencing, and increased costs over the previous version. Additional funding to manage these increased expenses is needed to ensure all available services are provided to the enterprise. Without full functionality of these tools, users will fall behind other DOI Bureau users in communicating, collaborating, and accessing data necessary to perform general office functions. This is a mandatory use solution, prohibiting the use of alternate solutions. Other needs include:

- Improving IT Service Management (ITSM) throughout IA, including incident management, problem management, change management, configuration management (CMDB), knowledge

management, service portal, service catalog/request management, and future integration into asset management and project management;

- Begin planning for implementation of DOI standard incident management tracking services through a mandatory-use Bison Support System (BSS);
- Assessing and achieving compliance with A-130 encryption requirements; and
- Completing website platform upgrades in alignment with the Department.

Modernize Legacy Applications: (\$4,700,000)

The goal of this request is to modernize the following tools:

The Federal Acknowledgement Information Repository (FAIR) will automate the workflow and processes to meet current federal regulations. These processes include Federal Acknowledgement of Indian Tribes and answering Freedom of Information Act (FOIA) requests. In addition, the processes will be improved to meet current Federal Acknowledgement regulations and increase transparency to reduce FOIA requests. Activities would include the following:

- Establish a secure platform for FAIR systems.
- Modernize the genealogy software to a current package.
- Modernize the document management process and digitize the documents.
- Establish an online portal to provide access to public data and documents and to provide an opportunity for the public to submit questions and comments.

The Self-governance Database (SGDB) system will be updated and modernized in response to an audit of the policies and practices of the Office of Indian Services and the Office of Self Governance. The audit report indicated a need to improve the Recordkeeping of the Offices (Report date: September 28, 2018) to ensure proper payments to Tribes, adding a forensic accounting module, and to meet Federal standards.

Executive Direction and Administrative Services Overview:

Subactivity – Assistant Secretary Support (FY 2022: \$13,509,000; FTE: 0):

Program Overview:

The Assistant Secretary – Indian Affairs and the immediate staff count are included in the Office of the Secretary’s budget request; therefore, these FTEs are not reflected in IA’s budget submission. The organizations under the Assistant Secretary described below support IA with funding IA provides under a reimbursable agreement with the Office of the Secretary.

The *Office of Congressional and Legislative Affairs (OCLA)* oversees and coordinates the legislative planning and congressional relations activities for IA. OCLA provides legislative research and assistance to program offices in developing proposed legislation, preparing testimony, and providing legislative histories on various issues. OCLA also works with Congressional committees and responds to requests for information from congressional staff, DOI, other Federal agencies, Tribal leadership, and the public at large on various issues concerning American Indians and Alaska Natives.

The *Office of Public Affairs (OPA)* liaises with media, Tribes, the public, and other government agencies in need of information about Indian Affairs. OPA creates and disseminates all press releases to news media outlets, websites, and interested stakeholders. OPA serves as IA, Web Content Manager as well as

monitoring content uploaded by BIA and BIE content managers. OPA also serves as internal communications coordinator for Indian Affairs and approves broadcast communications.

The *Office of Regulatory Affairs and Collaborative Action (RACA)* reviews and revises all regulations governing Indian Affairs programs, facilitating the development and implementation of consistent policies and procedures governing the performance of the Assistant Secretary's Indian trust responsibilities. RACA is also responsible for the oversight of regular and meaningful consultation with Tribes on these policies and procedures. Collaboration with Tribal officials in the development of Federal policies that have Tribal implications and on the establishment of criteria for programs that benefit Tribes is essential to strengthening the government-to-government relationship with Tribes. RACA also provides tools necessary to meet the trust management goals identified in statute, manages all Federal Register Notices for the organizations reporting to and for AS-IA, and is responsible for the development and implementation of the Indian Affairs Conflict Resolution program.

The *Office of Federal Acknowledgement (OFA)* implements Title 25 of the Code of Federal Regulations, Part 83 – Procedures for Federal Acknowledgment of Indian Tribes. On July 1, 2015, DOI issued a final rule regarding Federal acknowledgment which became effective on July 31, 2015. Section 83.7 of these 2015 regulations allows petitioners that have submitted a complete petition but have not yet received a final agency decision to choose whether to proceed under the current 2015 regulations, applying those standards and processes, or the standards and processes of 25 CFR, Part 83 revised as of April 1, 1994 (superseded regulations). The 2015 regulations allow OFA to post to its website: petition materials, comments, guidance, and advice to the extent feasible and allowable under Federal law, except documentation, and information protected from disclosure under Federal law. These postings allow petitioning groups, other parties (such as State and local governments), and the public to have access to the administrative record.

The *Office of Indian Gaming (OIG)* acts as the primary advisor to the Secretary and Assistant Secretary – Indian Affairs on Indian gaming and implements the Secretary's responsibilities under the Indian Gaming Regulatory Act (IGRA), Pub. L. 100-497. OIG's duties and responsibilities include the administrative review and analysis of the statutory and regulatory requirements of IGRA and related statutes, policy development, and technical assistance to Tribal and State stakeholders.

The *Office of Self-Governance (OSG)* provides for the oversight and management of self-governance compacts which provide Tribal governments with greater flexibility and responsibility to meet the social, economic, and cultural needs of their people and are a cornerstone of Tribal sovereignty for many Indian Nations and Alaska Native Villages. Many federally recognized Tribes have entered into self-governance funding agreements, electing to negotiate these agreements and receive funding from OSG, rather than have BIA provide direct services, or to enter into a Indian Self-Determination and Education Assistance Act (ISDEAA), Pub.L. 93-638 contract. OSG combines financial assistance and compacting services for Tribes in a one-stop shop. In 2021, it is estimated OSG will distribute more than \$1.4 billion in funding to 284 Tribes covered by 133 self-governance compacts.

In addition, OSG conducts a range of fiscal and contracting responsibilities:

- Negotiating annual and multi-year funding agreements with eligible self-governance Tribes and consortia, calculating contract support, and resolving issues identified in financial and Tribal operations.
- Scheduling and reconciling fund transactions with IA program and account managers and with partner Federal agencies.
- Satisfying the program accountability requirements of other Federal agencies by reviewing pass-through funding for program funding consistency.
- Assisting in the growth of self-governance by marketing and developing educational products.
- Recruiting additional Tribes to enter into self-governance compacts.
- Managing any appeals and conflicts in funding and contractual language.
- Reviewing and resolving annual audit and evaluation reviews.

OSG provides a central point of coordination on policy and practical issues with other non-IA offices that engage in self-governance compacting with Tribes for non-IA services and programs.

The *Deputy Assistant Secretary – Management Office (DASM)* provides executive leadership, guidance, and direction to the following operations: Office of the Chief Financial Officer, Office of Budget and Performance Management, Office of Information Management Technology, Office of Human Capital Management, and the Office of Facilities, Property, and Safety Management. DASM provides general guidance and direction on policy and administrative management to all areas of Indian Affairs to ensure consistency in implementation and response by all bureaus and offices in providing services to Tribes and in coordinating with other Federal agencies. In addition, this office provides logistic, and facility management support to the Assistant Secretary organization and subordinate programs.

Subactivity – Executive Direction (FY 2022: \$21,916,000; FTE: 128):

Program Overview:

Executive Direction provides executive leadership and policy direction for IA, executing the line responsibility on behalf of and as delegated by the Secretary of the Interior to achieve mission responsibilities. This subactivity provides the core funding for the senior leadership of BIA, including the Office of the Director, the Office of the Deputy Bureau Director - Field Operations, BIA Regional Director's Offices, and BIA Agency Superintendents.

Executive Direction (TPA) [FY 2022: \$15,967,000; FTE: 91]:

This funding supports the Offices of the Superintendent at 83 BIA agency locations located across the Nation. Agency Superintendents serve Tribes at the local level providing planning, direction, and line management leadership for the day-to-day implementation of policy initiatives and program operations. Agency Superintendents also provide decision-making, direction, public relations, BIA representation to other governmental agencies and private sector organizations, and overall management of assigned resources at the local level.

Executive Direction (Central) [FY 2022: \$2,635,000; FTE: 19]:

The BIA senior leadership at the Central Office management level provides organizational direction and coordination to ensure all programs are effectively integrated in areas of policy formulation and review, Tribal consultation, representation of BIA to other governmental agencies and private sector organizations, and the overall management of assigned resources. BIA senior leadership provides policy direction and advises on all matters regarding mission, program, functional, and managerial policy matters. They also develop and execute policies; administer the employee ethics program; review and evaluate the achievements of BIA, Central Office and all field offices; and coordinate BIA activities with other Federal agencies for direct, efficient, and effective operations.

Executive Direction (Central) also funds the Equal Employment Opportunity (EEO) program. Pursuant to DOI guidance, EEO provides direction and guidance to execute policy on the promotion of EEO programs including, but not limited to, compliance with and enforcement of all current statutes and policies.

Executive Direction (Regional) [FY 2022: \$3,314,000; FTE: 18]:

The BIA's Regional Directors Offices (RDO) and their immediate support staff are located in 12 Regional Offices throughout the United States. The RDO function primarily on behalf of the Secretary of the Interior, AS-IA, the Director, and BIA on a daily basis by maintaining the government-to-government relationship with Tribes and upholding the Indian Trust responsibility. Activities include policy review and formulation, Tribal consultation, representing BIA in activities involving other governmental agencies and private/public organizations, determination of BIA administrative and Tribal program appeals, and daily administration of all administrative functions.

Subactivity – Administrative Services (FY 2022: \$56,097,000; FTE: 260):

Program Overview:

The IA Administrative Services are responsible for improving internal controls and fiscal integrity in the areas of budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment. IA Administrative Services provides overarching support to the BIA Offices of Trust Services, Indian Services, and Justice Services programs, and to BIE, along with all other related programs.

Administrative Services (TPA) [\$13,571,000; FTE: 102]:

This program provides administrative services at the agency level either through direct program services or Pub.L. 93-638 contracts.

Administrative Services (Central) [\$27,810,000; FTE: 56]:

The *Office of the Chief Financial Officer (OCFO)* is responsible for the Indian Affairs annual financial audit in compliance with the Chief Financial Officers (CFO) Act of 1990, and the development of systems, policies, and procedures to guide the IA Central and Regional Offices' operations in the areas of financial management, accounting and payments, contracts and procurements, and commercial grant administration. The CFO Act, the Federal Acquisition Regulations (FAR), the Federal Managers

Financial Integrity (FMFIA) Act, the Government Management Reform Act, and various Office of Management and Budget regulations largely guide activities of the OCFO.

The *Division of Internal Evaluations and Assessment (DIEA)* provides guidance and oversight to ensure internal controls are established and maintained for Indian Affairs programs, organizations, and functions for financial audits of Tribal contractors and grantees. DIEA also monitors programs and resources for compliance with laws, regulations, policies, and procedures. DIEA conducts internal IA reviews to ensure programs achieve intended results and resources are used consistent with the agency mission and are protected from waste, fraud, and mismanagement. DIEA provides financial guidance and assistance to IA organizations on the Single Audit Act and OMB Circular A-133 (A-133), Audits of States, Local Governments and Non-Profit Organizations. DIEA also ensures financial compliance with the Single Audit Act and 2 CFR Part 200 Uniform Administrative Requirement, Cost Principle, and Audit Requirements for Federal Awards.

The *Office of Facilities, Property, and Safety Management (OFPSM) Division of Property Management (DPM)* is responsible for providing leadership, oversight, and advice on property management policies and procedures to Indian Affairs senior management and property management personnel to assure compliance with laws, regulations, and internal controls for the Federal Management Regulation (FMR), Department of the Interior, OMB, and the General Services Administration. DPM ensures IA's real and personal property and fleet assets serve the mission of IA through strategic management for assets' life cycles such as planning, budgeting, acquisition, utilization, and disposal. OFPSM is also responsible for the oversight and management of the 105(l) leasing program and the negotiation, approval, and implementation of those leases.

The *Office of Budget and Performance Management (OBPM)* is responsible for planning, formulating, and justifying the Indian Affairs budget submissions in consultation with Tribes. The office ensures Tribal priorities are collected and considered in all budget deliberations and determines how best to balance those priorities with those of the Administration. OBPM coordinates and executes budget requirements to ensure timely distribution of funds to Tribes. The Office is also responsible for oversight and management of the strategic planning and performance management efforts of the agency. In carrying out these responsibilities, OBPM is required to manage and track all Tribal requests for TPA fund transfers, manage Tribal pay-cost data to ensure Tribes receive proper pay increase funding for programs they operate under contract/compact, establish budget codes within the financial system for all programs as necessary, track funds status for all budget lines to advise managers on balances, manage and maintain the budgets for AS-IA programs, prepare responses to congressional and audit inquiries, work with programs to develop goals and objectives for their programs, collect quarterly performance information, prepare Annual Performance Plans and Reports, and maintain automated budget tools for use by managers agency-wide. OBPM develops policies, handbooks, and guidelines to standardize and govern the formulation and execution of funds as well as the collection and use of performance information to ensure consistency agency-wide.

Administrative Services (Regional) [\$14,716,000; FTE: 102]:

The Regional Offices provide administrative services in 6 key areas: finance, budget, facilities management, acquisitions, property management, and safety management. The Administrative Services

(Regional) program regulates and accounts for resources used to achieve IA's mission and uphold mandates as required by Federal statutes such as ISDEAA, as amended. Each function is a direct operating service in support of Federal trust program activities. To maximize resources, the Regional Offices work with agency sites to coordinate resources to meet programmatic responsibilities. Staff also provides technical advice and assistance to Tribes within their servicing areas, specifically related to Pub.L. 93-638 contract and grant programs.

Subactivity – Safety and Risk Management (FY 2022: \$3,124,000; FTE: 16):

Program Overview:

The Safety and Risk Management Program fulfills statutory requirements and administers programs that are required by law for the safety and management of IA-owned facilities serving IA-funded programs, or Tribally owned facilities serving IA-funded law enforcement programs and IA employees. These statutes and programs include: Occupational Safety and Health Act, (29 USC 651 et seq.); inspection of facilities conditions at IA-funded schools (25 USC 2005); Federal Employees Compensation Act (USC 8101 et seq.); the Federal Tort Claims Act (28 USC 2671 et seq.); Military Personnel and Civilian Employees' Claims Act (31 USC 3721 et seq.); Bureau Fire Marshal (25 IAM); and Motor Vehicle Operator Safety (25 IAM). The IA Safety and Risk Management Program covers all IA-controlled facilities, including facilities constructed, operated, or maintained under contracts or grants authorized by ISDEAA (Pub.L. 93-638) or the Tribally Controlled Schools Grant Act (Pub.L. 100-297).

Central Safety and Risk Management [\$785,000; FTE: 3]:

The Office of Facilities, Property, and Safety Management (OFPSM) Division of Safety and Risk Management (DSRM) provides senior leadership, policy, and oversight for Indian Affairs' safety programs required by law including occupational safety and health, industrial hygiene, and public safety (non-law enforcement). DSRM reviews architectural and engineering drawings, specifications, shop design submittals, and all other documents for construction and major rehabilitation or repair of facilities and of existing facilities for compliance with applicable health and safety codes and standards. DSRM conducts acceptance inspections for new construction and major renovation projects for issuance of a Certificate of Occupancy. DSRM also collects statistics, analyzes information, prepares reports, provides training, and maintains a safety management information system. The Motor Vehicle Operator, Workers Compensation and Loss Compensation programs are also administered by DSRM.

Regional Safety Management [\$2,339,000; FTE: 13]:

The Regional Safety and Health program ensures IA employees comply with applicable safety procedures, health laws, and regulations to provide a safe and healthful working environment. The program's efforts are focused on developing courses of action to eliminate or reduce hazards to an acceptable level. The program conducts annual workplace inspections, monitors Office of Workers Compensation Program chargebacks, and provides training and technical assistance to all locations with IA-owned or Tribally owned facilities serving IA-funded programs. Other duties include performing annual safety inspections, processing annual driving record history verifications, processing workers' compensation claims, processing loss compensation claims, and conducting safety and health training.

Subactivity – Information Resources Technology (FY 2022: \$51,947,000; FTE: 77):

Program Overview:

The Information Resources Technology (IRT) program provides Information Technology (IT) services to Indian Affairs programs and is responsible for compliance with the Federal Financial Management Improvement Act, Federal Management Financial Integrity Act, OMB Circular A-123, and Federal Information Technology Acquisition Reform Act (FITARA). The IRT program funds the operation and maintenance of core systems and services for IA programs to fulfill their obligations to the 574 federally recognized Tribes. The program provides IT support and services to IA locations nationwide, supporting a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters.

Subactivity - Human Capital Management (FY 2022: \$26,158,000; FTE: 60):

Program Overview:

Human Capital Management includes human resources support, workers' compensation payments, unemployment compensation, and employee displacement costs.

Human Resources [FY 2022: \$10,835,000; FTE: 60]:

Human Resources consist of the Office of Human Capital Management which provides all human resource operational services to all of Indian Affairs and the Center for Personnel Security.

The *Office of Human Capital Management (OHCM)* provides all recruitment, on-boarding, personnel staffing, position classification, employee benefit administration and has in-sourced retirement services, personnel action processing, records management, managing and maintaining the personal identity verification card credentialing program, nationwide labor relations administration and contract negotiations, and employee relations including representation before third parties. OHCM develops, interprets, and issues Human Resources (HR) and employee development policy. The Office also monitors, evaluates, and implements initiatives to improve human resource management processes, services, and organizations in Indian Affairs.

The *Center for Personnel Security* is responsible for determining position sensitivity level for each position occupied and ensuring the appropriate background investigation and reinvestigation is conducted for appointees, employees, contractors, consultants, volunteers, and Tribal users for IA. This office is also responsible for policies and procedures related to suitability and clearance determination and processes.

Labor-Related Payments and Training [FY 2022: \$15,323,000]:

The Labor-Related Payments and Training program consists of the following three components:

Workers' Compensation Payments: Provides reimbursements to the Department of Labor (DOL) for on-the-job injury payments based on the DOL's annual charge back.

Unemployment Compensation: Provides reimbursements to the DOL for unemployment compensation payments on a prorated share. Allocations are based on percentages obtained from the contractor's match of actual state charges with the DOL's payroll records annually.

Employee Displacement Costs: Pursuant to Section 205 of the Indian Self-Determination and Education Assistance Act Amendments of 1988 (Pub.L.100-472), this program covers the payment of separation costs to Indian Affairs employees who are separated from Federal employment due to Tribal contracting or compacting of Federal programs under Pub.L. 93-638, as amended. These costs include severance pay and lump sum annual leave payments.

Subactivity - Facilities Management (FY 2022: \$18,877,000; FTE: 111):

Program Overview:

The Facilities Management subactivity provides funding for two programs: IA Regional Facilities Management; and Operations and Maintenance (O&M) for IA administrative buildings and structures. The IA Regional Facilities Management programs, operating under the direction of BIA Regional Directors, provide guidance, technical assistance, and oversight to local education, public safety and justice, and IA Agency facilities management staff to operate and maintain their facilities. In addition, Regional Facilities Management programs administer and provide support for executing facilities improvement and repair projects. The O&M program provides funding to operate and maintain IA facilities across the Nation.

Regional Facilities Management [FY 2022: \$4,431,000; FTE: 24]:

The IA Regional Facilities Management programs, operating under the direction of BIA Regional Directors, provide guidance, technical assistance, and oversight on construction, renovation, operations, and maintenance of IA-funded facilities to local education, public safety and justice, and IA Agency facilities management programs. The programs also assist local programs with data gathering and reporting and project development and prioritization to support the Indian Affairs-Facilities Management System.

Operation and Maintenance [FY 2022: \$14,446,000; FTE: 87]:

The O&M program funds daily operations and maintenance at IA facilities at 160 locations across the 12 IA Regions. The inventory of facilities includes 1,437 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet. O&M services keep buildings in safe, healthy, and environmentally compliant conditions.

Facilities Operations: Operations activities and costs include janitorial services, utilities expenses, refuse disposal, fire protection, maintenance vehicles, communication services expenses, and pest control. Utility expenses include electrical power, natural gas, propane, heating oil, potable water, sewer, and refuse collection.

Facilities Maintenance: Funding covers annual routine maintenance activities and preventive, cyclical, and emergency unscheduled repairs and replacement projects below \$2,500 addressing needs at IA

structures, equipment, and utility systems. In addition to buildings, structures include telecommunication radio repeater towers, water towers, underground and above ground fuel storage tanks, parking lots, landscaping, sidewalks, and fencing. Equipment includes heating, ventilation and air conditioning (HVAC); boilers; furnaces; fire alarm panels; sprinkler controls; security lights/camera and emergency lights and sirens, and master control systems. Utility systems include electrical systems, potable water treatment and distribution systems, sewer treatment and collection systems, storm drainage, fire hydrants, gas distribution, street lighting, and Supervisory Control and Data Acquisition.

Subactivity – Intra-Governmental Payments (FY 2022: \$24,211,000):

Program Overview:

Indian Affairs makes contributions to the DOI Working Capital Fund for services provided or administered by the Department, the Interior Business Center (IBC), the United States Postal Service (USPS), and the General Services Administration (GSA). Department-wide services include oversight of major administrative systems such as the Federal Personnel and Payroll System; DOI University; Employee and Public Services; Security Program; Facilities Management Services; Support Services; Space Management Services; Technology and Telecommunications services; and the Financial Business Management System (FBMS). The GSA charges include voice and data services; USPS charges consist of all classes of mail used by IA.

Subactivity – Rentals [GSA/Direct] (FY 2022: \$52,868,000):

Program Overview:

This program provides the core funding for BIA and BIE office and special purpose spaces, which includes occupancy agreements with GSA and direct leases, primarily with Tribes. Funding covers rental costs for all Indian Affairs programs including office space for Indian Affairs central, regional and agency offices, Indian education schools and offices, and Office of Justice Services law enforcement and detention centers.

GSA Rentals: Funds support approximately 100 GSA occupancy agreements and associated mandatory Department of Homeland Security (DHS) security fees for over 1 million square feet of office, warehouse, and parking space, as well as building and storage lots. Funding also supports rent expenses for the Central Office headquarters space at the Main Interior Building (MIB).

Direct Rentals: Funds cover lease contract costs for 25 spaces directly leased by IA under GSA's delegation of lease authority program with approximately 550,000 square feet of office and warehouse space as well as four land leases/easements and three detention centers/police stations which contain an additional 145,000 square feet of space.

Contract Support Costs

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Contract Support Costs

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year [2021] 2022, such sums as may be necessary, which shall be available for obligation through September 30, [2022] 2023: *Provided*, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

CONTRACT SUPPORT COSTS ACCOUNT ^{1/}	2020 Enacted		2021 Enacted		Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)		2022 President's Budget Request		Change from 2021 (+/-)	
	Amount	FTE	Amount	Amount	Amount	Amount	FTE	Amount	FTE	Amount	FTE	Amount
CONTRACT SUPPORT	311,642	-	280,529	-	-	-	-	+60,988	-	341,517	-	+60,988
INDIAN SELF-DETERMINATION FUND	5,000	-	5,000	-	-	-	-	-	-	5,000	-	-
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	316,642	-	285,529	-	-	-	-	+60,988	-	346,517	-	+60,988

^{1/} FY 2020 Enacted CSC amount reflects the current Actual for FY 2020; FY 2021 Enacted CSC amount reflects the FY 2021 Request.

CONTRACT SUPPORT COSTS

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change From 2021 Enacted
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Contract Support <i>FTE</i>	311,642	280,529			60,988	341,517	60,988
Indian Self-Determination Fund <i>FTE</i>	5,000	5,000				5,000	
Total Requirements <i>FTE</i>	316,642	285,529			60,988	346,517	60,988

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Contract Support	60,988	
TOTAL, Program Changes	60,988	

Program Description:

Contract Support Costs are a key component of Tribal self-determination and support the ability of Tribes to assume responsibility for operating Federal programs. The funding is provided to cover the costs that Tribes incur for the management and administration of Tribally operated programs under the Indian Self-Determination and Education Assistance Act. The budget continues to request funding for Contract Support Costs for FY 2022 in a separate indefinite current account. The budget also includes a proposal to reclassify Contract Support Costs from discretionary to mandatory funding starting in 2023. This reclassification will provide Tribal nations with certainty that Contract Support Costs needs will be met with a dedicated funding source.

2022 Program Activities:

The 2022 request will support Tribal self-determination by covering the costs that Tribes incur for the management and administration of their tribally operated programs.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Contract Support Costs activity is \$346,517,000 and 0 FTE, a program change of +\$60,988,000 and +0 FTE from 2021. The proposed amount is estimated to fully fund Contract Support Costs. The increase provides Contract Support Costs to cover for requested program increases in areas including Tribal climate, clean energy and public safety and justice.

Contract Support Costs Overview:

Subactivity: Contract Support (FY 2022: \$341,517,000):

Program Overview:

In 1975, the Indian Self-Determination and Education Assistance Act of 1975 (ISDEAA), as amended (P.L. 93-638) authorized Indian Tribes to take over the administration of programs that had been previously administered on their behalf by the Department of the Interior. In passing ISDEAA, Congress recognized that the Federal Government's administration of Indian programs prevented Tribes from establishing their own policies regarding program services. ISDEAA removed that impediment; it allows Tribes to contract for a range of Indian programs that are managed by BIA on their behalf. Once having contracted the program, a Tribe assumes responsibility for all aspects of its management, such as hiring program personnel, conducting program activities, delivering program services, and establishing and maintaining administrative and accounting systems. Typical programs that are contracted by Tribes include such BIA programs as law enforcement, social services, road maintenance, and forestry.

Congress amended the Act in 1988 and 1994 to provide that, under self-determination contracts, Tribes will receive eligible funding for Contract Support Costs in addition to the base program amount. Since 1988, Congress has provided funding for Contract Support Costs in annual appropriations acts. The funding included in a Tribe's contract is the sum of program funds transferred by BIA plus the eligible contract support funds provided for that Tribe's allowable administrative and managerial costs. In implementing the Act's provisions for Contract Support Costs, BIA commonly refers to the following three categories of Contract Support Costs: (1) indirect costs, which are the costs incurred for a common or joint purpose benefitting more than one contract objective, or which are not readily assignable to the contract objectives specifically benefitted without effort disproportionate to the results achieved; (2) direct Contract Support Costs, which are the costs of the activities Tribes incur but are not provided in program funding or indirect funding, such as the cost of program-specific training; and (3) startup costs, which are the one-time costs incurred during the initial year an agreement is in effect. The request for startup costs shall be reasonable, allowable, and allocable as it applies to the program, service, function or activity (PSFA) eligible to be included in a contract.

As the fiscal year progresses, and in the event of an overpayment of contract support funds, IA will recoup the funds and may redistribute the funding to Tribes that have an increased Contract Support Cost need.

Fully funding Contract Support Costs allows BIA to meet ISDEAA's legal requirement to pay these costs; advances the Administration's policy of strengthening Indian self-determination; enhances IA contracting programs; complies with the Supreme Court's decision in *Salazar v. Ramah Navajo Chapter*, 567 U.S. 182 (2012), that payment of Contract Support Costs is a legally enforceable contract obligation; and reduces BIA's exposure to breach of contract lawsuits.

Subactivity: Indian Self-Determination Fund (FY 2022: \$5,000,000):

Program Overview:

Each year BIA estimates the amount of funds each Tribe with existing contracts should receive for Contract Support Costs. Beginning in FY 1995, BIA established a separate Indian Self-Determination Fund (ISD) to provide funding for Contract Support Costs for new and expanded contracts during the first year of operation. The ISD fund enables BIA to assist with startup costs for the new or expanding PSFAs. The funding includes allowable start-up costs, without decreasing the funding for ongoing contracts. In the second year of a contract, the funding amount is added to the Contract Support Cost calculation and the Tribe receives a share of contract support funding for ongoing contracts.

The ISD may include the allowable costs to: (1) provide an initial transfer of a program previously operated by IA to the Tribe or Tribal organization; (2) expand current Tribal operations through the assumption of additional programs previously operated by IA; or, (3) provide initial contract support funding for all new and expanded awards under the Act, including the assumption of programs previously operated by other Tribes or Tribal organizations, and for newly recognized Tribes.

Regional staff begin discussions with the proposing Tribes or Tribal organizations early to identify the amount of need and allowable startup contract support costs. Once the amount of need is identified, and before the end of the proposal's review period, a request for this amount is submitted to the Division of Self-Determination Services for approval and for a determination if funds are available. The BIA Central Office determines approval of ISD proposals and startup funds by request from the Regional Office, after the Regional Office recommends approval of proposals for new and expanded contracts.

The ISD supports two IA goals: (1) fostering strong and stable Tribal governments and (2) providing Tribes with the resources they need to enhance their basic government infrastructure.

The ISD complements other cross-cutting budget programs such as Contract Support Costs and the New Tribes program. These activities are dependent on each other for meeting the goal of strengthening Indian self-determination.

Payment for Tribal Leases

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Payment for Tribal Leases

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year [2021] 2022, such sums as may be necessary, which shall be available for obligation through September 30, [2022] 2023: *Provided*, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

PAYMENTS for TRIBAL LEASES	2020 Enacted		2021 Enacted		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2022 President's Budget Request		Change from 2021 (+/-)	
	Amount	FTE	Amount	FTE			FTE	Amount	FTE	Amount	FTE	Amount
PAYMENTS for TRIBAL LEASES	-	-	21,593	-	-	-	-	+15,000	-	36,593	-	+15,000
TOTAL, PAYMENTS for TRIBAL LEASES	-	-	21,593	-	-	-	-	+15,000	-	36,593	-	+15,000

PAYMENTS FOR TRIBAL LEASES

(Dollars in thousands)

Subactivity Program Element FTE	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Payments for Tribal Leases		21,593			15,000	36,593	15,000
FTE							
Total Requirements		21,593			15,000	36,593	15,000
FTE							

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Payments for Tribal Leases	15,000	
TOTAL, Program Changes	15,000	

Program Description:

The Payments for Tribal Leases activity funds facility lease agreements under section 105(l) of the Indian Self-Determination and Education Assistance Act (ISDEAA) in support of Tribal self-determination. ISDEAA requires the BIA and the BIE to enter into a section 105(l) lease upon the request of a Tribe or Tribal organization for a facility used by the Tribe or Tribal organization in support of its tribally operated ISDEAA contract or compact, or Tribally Controlled Schools Act grant. The budget continues to request funding for Payments for Tribal Leases, which is used to administer both BIA and BIE section 105(l) leases, for FY 2022 in a separate indefinite current account. The budget also includes a proposal to reclassify Payments for Tribal Leases from discretionary to mandatory funding starting in 2023. This reclassification will provide Tribal nations with certainty that Payments for Tribal Leases needs will be met with a dedicated funding source.

2022 Activities:

The 2022 request supports:

The Payments for Tribal Leases program will support tribally requested leases for programs, functions, activities and services related to public safety and justice, education leases and other administrative and Tribal government services.

Justification of 2022 Program Changes:

The 2022 budget request for the Payments for Tribal Leases activity is \$36,593,000 and 0 FTE, a program change of +\$15,000,000 and +0 FTE from 2021.

Payments for Tribal Leases (+\$15,000,000):

The requested increase will allow Indian Affairs to fully fund the costs for signed lease agreements under section 105(l) of ISDEAA. Indian Affairs is seeing an increased demand for new section 105(l) leases, and we anticipate there will continue to be considerable Tribal interest in using 105(l) authority moving forward. The section 105(l) lease requests received are for many types of facilities used in conjunction with implementing a multitude of programs, functions, services, and activities (PFSAs) such as schools, general administration, social services, natural resources, and public safety and justice facilities. Providing this support to Tribes allows them greater stability in carrying out all of these programs on behalf of their communities and furthers Tribal self-determination.

Payments for Tribal Leases Overview

Subactivity – Payments for Tribal Leases (FY 2022: \$36,593,000)

Program Overview:

Section 105(l) of ISDEAA requires that upon the request of a Tribe or Tribal organization, the Secretary shall enter into a lease with the Tribe or Tribal organization for a facility used by the Tribe to carry out a self-determination contract, self-governance funding agreement, or Tribally Controlled Schools Act (25 U.S.C. § 5324(l)(1)) grant. Lease costs must be reasonable and not duplicative of other Tribal payments.

The Payments for Tribal Leases program helps to fulfill the ISDEAA mandate for the Federal government to support Tribal nations in their efforts to achieve self-sufficiency. Indian Affairs recognizes the importance of 105(l) leases as a mechanism for infrastructure development in Indian country as it ensures Tribes and Tribal organizations have the proper facilities in place to carry out Federal functions under a self-determination contract or self-governance compact with the Department of the Interior for functions such as education, general administration, public safety, and others. The process to negotiate 105(l) leases honors the Administration’s commitment to strengthen our government-to-government relationship with sovereign Tribal nations and to operate with the spirit of cooperation.

Indian Land Consolidation

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Indian Land Consolidation

For the acquisition of fractional interests to further land consolidation as authorized under the Indian Land Consolidation Act Amendments of 2000 (Public Law 106-462), and the American Indian Probate Reform Act of 2004 (Public Law 108-374), \$150,000,000, to remain available until expended: Provided, That any provision of the Indian Land Consolidation Act Amendments of 2000 (Public Law 106-462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded herein.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

INDIAN LAND CONSOLIDATION	2020 Enacted		2021 Enacted		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2022 President's Budget Request		Change from 2021 (+/-)	
	Amount	FTE	Amount	FTE			FTE	Amount	FTE	Amount	FTE	Amount
INDIAN LAND CONSOLIDATION PROGRAM	-	-	-	-	-	-	+21	+150,000	21	150,000	+21	+150,000
TOTAL, INDIAN LAND CONSOLIDATION	-	-	-	-	-	-	+21	+150,000	21	150,000	+21	+150,000

INDIAN LAND CONSOLIDATION

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Indian Land Consolidation					150,000	150,000	150,000
<i>FTE</i>					<i>21</i>		<i>21</i>
Total Requirements					150,000	150,000	150,000
<i>FTE</i>					<i>21</i>		<i>21</i>

Summary of 2022 Program Changes

Request Component	Amount	FTE
Program Changes		
• Indian Land Consolidation	150,000	21
TOTAL, Program Changes	150,000	21

Program Description:

The FY 2022 budget proposes to re-establish the Indian Land Consolidation Program with modifications, such as a focus on conservation to help Tribes address the climate crisis on Tribal lands. The Indian Land Consolidation Program consolidated fractionated Indian lands prior to the establishment of the Land Buy-Back Program for Tribal Nations. Funds were used to purchase, at fair market value, fractional interests in trust or restricted land from willing individual Indian landowners and to convey those interests to the Tribe with jurisdiction. Consolidation of fractional interests reduces the Federal Government's costs for managing Indian lands, fosters Tribal self-determination, and promotes economic opportunity in Indian Country. This re-established program supports the Presidential initiative to invest in Tribal climate resilience and directly supports Executive Order 14008, "Tackling the Climate Crisis at Home and Abroad" by enhancing the ability of Tribal governments to plan for and adapt to climate change, and to build stronger Tribal communities. Reducing land fractionation and achieving Tribal majority ownership in lands supports Tribal sovereignty by enabling Tribes to make decisions about land management, use, and protection that facilitate climate resilience. The re-established program will support Tribal climate mitigation and adaptation efforts through land consolidation. Indian Affairs will consult with Tribes on how best to develop this program.

2022 Activities:

The 2022 request supports:

- Continued progress toward reducing Indian land fractionation, in accordance with President Biden's Executive Order 13985, "Advancing Racial Equity and Support Underserved Communities Through the Federal Government".
- Continued use of streamlined, standardized, and automated processes and procedures for acquiring fractional interests.
- Activities necessary to carry out the program, including mass appraisals, outreach, and system support.

- Consultation and coordination with participating Tribes.
- Tribal efforts to address the climate crisis.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Indian Land Consolidation program is \$150,000,000 and 21 FTE, a program change of +\$150,000,000 and +21 FTE from FY 2021.

Indian Land Consolidation [+\$150,000,000; FTE: 21]:

The re-established Indian Land Consolidation Program (ILCP) will build upon the successes of the Land Buy-Back Program for Tribal Nations (LBBP), a 10-year program scheduled to end in November 2022, by continuing to consolidate fractionated Indian lands, with modifications to also enable Tribes to address the impacts of climate change. The program will use existing infrastructure at the Indian Affairs Acquisition Center, which was established to carry out the land acquisition and title related functions of the LBBP using a streamlined and standardized conveyance process, to maximize operational efficiency.

The LBBP was established by Secretarial Order to ensure implementation of the land consolidation aspects of the *Cobell v. Salazar* Settlement, which made \$1.9 billion available for purchasing fractional interests within a 10-year period. Fractionation has been reduced substantially through the LBBP, with lasting benefits for the Department, Tribes, and individual Indians. However, resources made available through the *Cobell* Settlement are not sufficient to purchase all fractional interests and many will remain after the LBBP ends in 2022. Without sustained land consolidation efforts, Indian lands will continue to fractionate diminishing the LBBP's achievements.

The ILCP will provide a core staff to continue land consolidation efforts on a nationwide basis by purchasing additional fractional land interests at the approximately 150 locations across Indian Country impacted by fractionation, thereby increasing the amount of Tribal trust land for conservation, stewardship, economic development, or other uses deemed beneficial by Tribes. The increase in funds will support efforts to: address the climate crisis; address the longstanding fractionation problem; reduce costs to the Federal Government associated with managing Indian lands; facilitate sound land management; enhance Tribal sovereignty and self-determination by empowering Tribes to determine how their lands are used; and create opportunities for improvement of underserved Reservation communities.

In reducing fractionation, this program will support climate resilience efforts by improving Tribal governments' ability to plan for and adapt to climate change, such as by protecting sensitive ecosystems and relocating threatened infrastructure. Further, this program provides Federal support to underserved Tribal communities and reverses adverse impacts of the repudiated Federal Indian allotment policy, thereby reducing barriers to economic opportunity in historically disadvantaged Tribal communities. Highly fractionated lands are difficult to protect or use for any purpose. When Tribes gain majority ownership in previously fractionated land through consolidation efforts, Tribes can build stronger Tribal communities.

Once established and operating independently of the LBBP, it is anticipated the program could purchase as many as 100,000 fractional interests and consolidate the equivalent of up to 180,000 acres per year, based on 2020 LBBP results. In FY 2022, the program could make a total of approximately 40,000 purchase offers at four to six locations, dependent on mass appraisal model data availability for the purchase locations. Appraisals for Indian land consolidation are obtained from the Appraisal and Valuation Services Office (AVSO), utilizing cost-effective and state-of-the-art mass appraisal methodology and techniques whenever possible.

The re-established ILCP will implement an efficient conveyance process, along with its streamlined and standardized procedures for acquiring fractional interests nationwide, are specifically designed to minimize administrative costs associated with land acquisition. By leveraging best available technology and eliminating redundancy, the program's processes and procedures will make land consolidation more efficient and more cost-effective than ever before, ensuring as much available funding as possible is directed toward land purchases.

Indian Land Consolidation Overview:

Subactivity – Indian Land Consolidation (FY 2022: \$150,000,000; FTE: 21):

Program Overview:

The Secretary of the Interior is authorized to acquire from willing sellers, and at fair market value, any fractional interest in trust or restricted land, to prevent further fractionation; consolidate fractional interests and ownership into usable parcels, in a manner that enhances Tribal sovereignty; promote Tribal self-sufficiency and self-determination; and to reverse the effects of the allotment policy on Indian Tribes.

This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. This funding is to remain available until expended within Indian Affairs for land consolidation and the supporting activities necessary to carry out the program. This program is modified from the previous Indian Land Consolidation activities in that any provision of the Indian Land Consolidation Act Amendments of 2000, P.L. 106–462 that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded and 25 U.S.C. 2217 reporting requirements are not applicable.

The LBBP currently acquires services from BIA's Land Buy-Back Acquisition Center (AC). The AC was established along with the LBBP by Secretary's Order (SO) 3325 as part of the Settlement Agreement in *Cobell v. Salazar*, No. 96-CV-1285-JR. The AC accepts, approves, and records LBBP transactions. The AC operates in collaboration with other bureaus and offices within the DOI to ensure implementation of all land consolidation aspects of the Settlement Agreement. If the ILCP budget proposal is accepted, the AC's efforts will shift to ILCP related acquisitions as LBBP reaches its conclusion.

Construction

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Construction

(Including Transfer of Funds)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483; [\$128,818,000] *\$187,992,000*, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13), shall be made available on a nonreimbursable basis: *Provided further*, That this appropriation may be reimbursed from the [Office of the Special Trustee for American Indians] *Bureau of Trust Funds Administration* appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation: *Provided further*, That of the funds made available under this heading, \$10,000,000 shall be derived from the Indian Irrigation Fund established by section 3211 of the WIIN Act (Public Law 114-322; 130 Stat. 1749). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Appropriation Language Citations

BUREAU OF INDIAN AFFAIRS

Appropriation Construction

General Authorization

25 U.S.C. 13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including construction of facilities, to support operating programs to federally recognized Tribes. This Act also provides for the enlargement, extension, improvement, and repair of the buildings and grounds of existing plants and projects. In addition, most of the major projects have specific authorizations.

1. Indian irrigation and other water-related systems

For construction, repair, improvement, and maintenance of irrigation and power systems involving irrigation canals, wells, hydroelectric dams, and water and electrical distribution systems.

Including, but not limited to, the following citations:

Pub. L. 106-382

Pub. L. 87-483

Pub. L. 114-322

Pub. L. 106-382 (The Fort Peck Reservation Rural Water System Act of 2000) provides that the Federal share of construction of the Assiniboine and Sioux Rural Water system shall be 100 percent, and shall be funded through annual appropriations to the Bureau of Reclamation; then 100 percent of the Federal share of the cost of operation and maintenance of the Assiniboine and Sioux Rural Water System shall be funded through annual appropriations to the Bureau of Indian Affairs.

Pub. L. 87-483 (76 Stat.96), as amended, provides for the construction, operation, and maintenance of the Navajo Indian Irrigation Project.

Pub L. 114-322 (130 Stat. 1753-54) (Water Infrastructure Improvements for the Nation Act of 2016, as amended) established in the Treasury of the United States a fund, to be known as the “Indian Irrigation Fund” for the “completion of repairing, replacing, modernizing, or performing maintenance on [certain Indian irrigation] projects”. The America’s Water Infrastructure Act of 2018 (S. 3021) amended Sections 3212(a), 3213(a), 3216, 3221(b), 3224(d), and 3226 of the WIIN Act (130 Stat. 1750) to extend the date for accomplishments to each of fiscal years 2017 through 2028.

2. For the Operations and Maintenance of Indian Affairs facilities.

25 U.S.C. 13

25 U.S.C. 13 provides generally for the use of funds for the operation and maintenance of Indian

Affairs facilities.

3. Acquisition of lands, and interests in lands.

25 U.S.C. 5108

25 U.S.C. 5108 provides that the Secretary of the Interior is authorized, in her discretion, to acquire, through purchase, relinquishment, gift, exchange, or assignment, an interest in lands, water rights, or surface rights to lands, within or without existing reservations, including trust or otherwise restricted allotments, whether the allottee be living or deceased, for the purpose of providing land for Indians. Such sum may not exceed \$2,000,000 in any one fiscal year.

4. Indian Roads Program.

25 U.S.C. 318a

23 U.S.C. 201-204

25 U.S.C. 318a authorizes material, equipment, supervision and engineering in the survey, improvement, construction, and maintenance of Indian reservation roads.

23 U.S.C. 201 et seq. (The Surface Transportation and Uniform Relocation Assistance Act of 1987) provides for the expenditure of Federal funds on Indian reservation roads. Section 202 of the Act provides for a portion of the funds appropriated for Indian reservation roads to be used by the Secretary of the Interior for program management and project related administrative expenses. Section 203 of the Act identifies a three-year period of availability after the close of the fiscal year for which authorized, for Indian reservation roads projects. Section 204 provides that Highway Trust funds for Indian reservation roads may be used by the Secretary of the Interior for the cost of construction and improvement of such roads.

5. Dams.

25 U.S.C. 3801-3805

25 U.S.C. 3801-3804 (The Indian Dams Safety Act of 1994) authorizes appropriations to establish and operate a dam safety maintenance and repair program to ensure maintenance and monitoring of the condition of dams and to maintain the dams in a satisfactory condition on a long-term basis,

25 U.S.C. 3805 (Water Infrastructure Improvements for the Nation Act of 2016, as amended) established two funds (high- and low-hazard) to address deferred maintenance. Funds expire on September 30, 2030 and are subject to appropriations.

6. Quarters Program.

5 U.S.C. 5911

5 U.S.C. 5911 et seq. (Federal Employees Quarters and Facilities Act) provides for the use of Federal quarters and collection of rent, for the Operations and Maintenance of such structures.

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

CONSTRUCTION	2020	2021		Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)		2022 President's Budget Request		Change from 2021 (+/-)	
	Enacted	FTE	Amount			FTE	Amount	FTE	Amount	FTE	Amount
PUBLIC SAFETY & JUSTICE CONSTRUCTION											
Facilities Replacement/New Construction	25,500	-	25,500	-	-	-	+5,000	-	30,500	-	+5,000
Employee Housing	4,494	-	4,494	-	-	-	-	-	4,494	-	-
Facilities Improvement & Repair	9,372	-	9,372	-	-	-	-	-	9,372	-	-
Fire Safety Coordination	171	-	171	-	-	-	-	-	171	-	-
Fire Protection	3,274	-	3,274	-	-	-	-	-	3,274	-	-
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	-	42,811	-	-	-	+5,000	-	47,811	-	+5,000
RESOURCES MANAGEMENT CONSTRUCTION											
Irrigation Project Construction	28,698	2	28,706	+4	-	-	-	2	28,710	-	+4
Engineering & Supervision	2,613	10	2,659	+47	-	-	-	10	2,706	-	+47
Survey & Design	1,016	-	1,016	-	-	-	-	-	1,016	-	-
Federal Power Compliance [FERC]	651	2	656	+9	-	-	-	2	665	-	+9
Dam Projects	38,280	19	38,371	+92	-	-	+13,800	19	52,263	-	+13,892
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,258	33	71,408	+152	-	-	+13,800	33	85,360	-	+13,952
OTHER PROGRAM CONSTRUCTION											
Telecommunications Improvement & Repair	1,419	-	1,419	-	-	-	-	-	1,419	-	-
Facilities/Quarters Improvement & Repair	3,919	-	3,919	-	-	-	+10,150	-	14,069	-	+10,150
Construction Program Management	9,184	16	9,261	+72	-	-	+30,000	16	39,333	-	+30,072
Total, OTHER PROGRAM CONSTRUCTION	14,522	16	14,599	+72	-	-	+40,150	16	54,821	-	+40,222
BORDER PATROL^{1/}	-	-	5,000	-	-	-	-5,000	-	-	-	-5,000
TOTAL, CONSTRUCTION	128,591	49	133,818	+224	-	-	+53,950	49	187,992	-	+54,174
RESCISSION of PY Balances	-2,000	-	-	-	-	-	-	-	-	-	-
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	126,591	49	133,818	+224	-	-	+53,950	49	187,992	-	+54,174

^{1/} Transfer from U.S. Customs and Border Patrol in FY21

**Bureau of Indian Affairs
Justification of Fixed Costs**

Dollars in Thousands (\$000)

Fixed Cost Changes and Projections	2021 Total or Change	2021 to 2022 Change	Description
Change in Number of Paid Days	-41	0	This column reflects changes in pay associated with the change in the number of paid days between FY 2021 and FY 2022, which is the same number of paid days in both.
Pay Raise	+165	+166	The President's Budget for FY 2022 includes one quarter of a planned 1.0% pay raise and three quarters of a planned 2.7% pay raise for FY 2022.
Employer Share of Federal Employee Retirement System	+103	+58	The change reflects a 1.1% (and 1.8% for Law Enforcement) increase in the employer contribution to the Federal Employee Retirement System.
TOTAL FIXED COST CHANGES - Construction		+224	

INDIAN AFFAIRS CONSTRUCTION SUMMARY

Overview

The Indian Affairs (IA) Construction program carries out facilities and structures projects, demolition, and environmental compliance for IA-owned and -funded assets across the Nation. The Construction program consists of three major activities serving different missions of BIA:

- Public Safety and Justice
- Resource Management
- Other Program Construction

IA owns or provides funding for a broad variety of buildings, structures, and other facilities including buildings with historical and architectural significance. IA is responsible for facilities and structures of all types and sizes. This includes structures such as detention and correctional facilities, employee housing, small storage sheds, fences, security check-point shelters, water and wastewater systems, and protective structures over pumping systems. Other structures include roads, bridges, forestry lookout towers, telecommunications facilities, irrigation systems, and 141 high-hazard and significant-hazard classified dams.

The Indian Affairs – Facilities Investment Review Board (IA-FIRB) is the governing body for making executive-level decisions on the construction and leasing portfolio for IA in support of the Department's missions, goals and objectives. The IA-FIRB meets periodically to select proposed projects, review the status of ongoing major capital investments and provide oversight for adherence to budget, schedule and return on investment. Upon approval by the Department, construction projects are prioritized and incorporated into the Five-Year Deferred Maintenance and Construction Plan.

Asset Condition Assessments

IA conducts facility condition assessments on a three-year cycle. Deficiencies that cannot be corrected in the same year are identified and tracked as deferred maintenance for the building or structure. The Facility Condition Index (FCI) is the standard industry measure used to compare the condition of buildings and facilities. It is calculated by taking the deferred maintenance cost of a facility or building and dividing it by the current replacement value. The FCI is used by all IA programs to support asset management and to develop five-year plans for improvement and repair of facilities. Based on the FCI, buildings and structures are categorized as being in good, fair, or poor condition. The formula for calculating the FCI and the relation of the FCI to condition categorization are as follows:

$$\text{Facilities Condition Index (FCI)} = \frac{\text{Maintenance, Repair, and Replacement Deficiencies of the Facility(-ies)}}{\text{Current Replacement Value of the Facility(-ies)}}$$

Facility Condition Categorization as Measured by FCI		
FCI (School Assets)	FCI (All Others)	Condition
< .0500	< .0500	Good
<= .1000	<= .1500	Fair
>.1000	>.1500	Poor

Indian Affairs – Facilities Management System

The Indian Affairs – Facilities Management System (IA-FMS) is used to regularly update the multi-phase inventory and deferred maintenance backlogs. The IA-FMS allows maintenance of a current and accurate inventory of IA real property and integration with the Department of the Interior’s Financial and Business Management System (FBMS) with IA-FMS. Information in IA-FMS is used to develop the IA Five Year Maintenance and Construction Plan (Plan) in accordance with the Department of the Interior’s (Department) guidance, which prioritizes deferred maintenance and capital improvement projects. The Plan provides IA with a clear strategy for addressing facilities with the greatest need with primary focus on critical health and safety requirements.

IA also maintains a current and accurate inventory of real property in the Federal Real Property Profile Management System (FRPP MS) which houses real property data for all Federal agencies. The FRPP MS includes Government-wide performance metrics such as FCI and operating costs, which support IA management of assets.

Public Safety and Justice Construction

The Public Safety & Justice (PS&J) construction program funds facility replacement, facility improvement and repair (FI&R) and related projects at detention, correctional, court and law enforcement facilities. IA funds law enforcement and detention facilities throughout Indian country to support IA and Tribal law enforcement programs. The facilities are operated either by BIA as direct services or by the Tribe through the contracting and self-governance compacting processes authorized under Pub.L. 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended. Facilities include housing units to support public safety and justice employees. Replacement, repair, and improvement of BIA-funded detention/corrections and other Office of Justice Services facilities improves both public safety and the quality of life in Indian Country. The program also maintains fire safety systems in these facilities. Completion of replacement and FI&R projects facilitates compliance with the requirements of the Americans with Disabilities Act (ADA), Architectural Barriers Act, Environmental Protection Agency (EPA), and other safety code requirements, reducing IA’s exposure to liability.

The PS&J construction program prioritizes projects based on critical life safety deficiencies. Currently, detention centers have the highest funding priority; the second priority is for short-term holding cell facilities; and the third priority is for law enforcement administrative offices and court facilities. Detention facilities in the worst condition and highest demand receive the highest priority for funding. In order to develop a data driven prioritization process to prioritize major facility improvement and

replacement projects for all law enforcement facilities, Indian Affairs is developing a policy which used the Education Construction Site Assessment and Capital Investment (SA-CI) process as a model. Based on consultation with Tribes, a draft PS&J SA-CI policy will be developed before the end of FY 2021.

The PS&J Construction activity also funds the Structural Fire Protection Program (SFPP) that supports fire safe IA facilities including OJS detention/corrections facilities, BIA agency and regional offices, and BIE schools and dormitories. The SFPP coordinates fire suppression responses by IA, Tribal, other Federal, and county fire departments.

Resource Management Construction

The Resource Management Construction program improves the management of land and natural resource assets through the delivery of water consistent with applicable Federal, Tribal, and State laws in an environmentally responsible and cost-efficient manner and protects lives, resources, and property by improving public safety and security.

The Resource Management Construction program is composed of the following major activities:

- Irrigation Project Construction
- Engineering and Supervision
- Survey and Design
- Federal Power Compliance (FERC)
- Dam Projects

Indian irrigation projects deliver water to over 800,000 acres, through over 6,000 miles of canals and more than 52,000 irrigation structures. IA has 17 Indian irrigation projects in its asset inventory. Fifteen of those are revenue-generating, in which they derive all or part of their operating funds from annual assessments to irrigation customers. The annual receipt of funds for the fifteen revenue-generating projects exceed \$35 million.

Of the 556 dams currently classified as high hazard by the Department, the IA is responsible for 141 (approximately 25%). Federal hazard classifications are based on detailed assessments of realistic adverse impacts to human life and downstream development if a dam fails or experiences an uncontrolled release of impounded water. A dam is classified as high-hazard if its failure or incorrect operation would result in the expected life-loss of one or more persons. A significant-hazard classification indicates no expectation of life-loss resulting from a dam failure; however the economic loss would be excessive or appreciable (for example, would involve critical infrastructure or areas with notable access roads, agriculture enterprises, or industry). A low-hazard classification indicates no expectation of life-loss and limited expected economic loss. Dam hazard classifications do not imply any information related to a dam's condition or likelihood of failure; rather, the classifications simply assess the potential for adverse impacts.

Other Program Construction

Other Program Construction provides funding for repairs in BIA-owned administrative buildings at 100 locations and telecommunication assets and, starting in FY 2022, BIA-owned water and wastewater systems. In FY 2022, the Division of Facilities Management and Construction (DFMC) will establish a

new Water Sanitation program that will focus on eliminating issues with BIA/BIE drinking water and sanitation systems identified by the Environmental Protection Agency. The activity also supports strategic, tactical, and liaison support for the IA facilities management program.

The Other Program Construction program major activities include:

- Telecommunications Improvement and Repair
- BIA agency and regional Facilities/Quarters Improvement and Repair (F/QI&R)
- Water and wastewater systems rehabilitation and repair
- Construction Program Management

The DFMC, in partnership with the regional facilities and BIE programs, is responsible for the management and accomplishment of the facilities construction, repair, and improvement program and O&M programs provided through direct services or through the contracting and self-governance compacting processes authorized under Pub.L. 93-638. DFMC program management 1) develops, implements, and administers construction policies and procedures; 2) plans, formulates, executes, and manages facilities' budgets; and 3) provides fiscal and programmatic administration, management, monitoring, and evaluation of the facilities' programs on an IA-wide basis.

**Indian Affairs
Public Safety and Justice Construction Five-Year Plan -- FY 2022-2026**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2022		Facilities Replacement / New Construction	Turtle Mountain Detention	ND	1			TBD		
2022		Facilities Replacement / New Construction	Quinault Detention Center	WA	6			TBD		
2022		Facilities Replacement / New Construction	Warm Springs Detention Center	OR	2			TBD		
			<i>2022 Facilities Replacement / New Construction</i>					30,500		
2022		Minor Facilities Improvement and Repair	Multiple projects at various locations					4,972	Ongoing	
2022		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
2022		Condition Assessments	Multiple projects at various locations					900	Ongoing	
2022		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2022		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
			<i>2022 Facilities Improvement and Repair</i>					9,372		
2022		Employee Housing and Repair	Multiple projects at various locations new construction					2,000		
2022		Employee Housing and Repair	Multiple projects at various locations FI&R					2,494	Ongoing	
			<i>2022 Employee Housing</i>					4,494		
2022		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	
2022		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2022 Fire Protection</i>					3,445		
			2022 Total Public Safety & Justice Construction					47,811		
2023		Facilities Replacement / New Construction	Multiple projects at various locations					30,500		
			<i>2023 Facilities Replacement / New Construction</i>					30,500		
2023		Minor Facilities Improvement and Repair	Multiple projects at various locations					4,972	Ongoing	
2023		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
2023		Condition assessments	Multiple projects at various locations					900	Ongoing	
2023		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2023		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
			<i>2023 Facilities Improvement and Repair</i>					9,372		
2023		Employee Housing and Repair	Multiple projects at various locations					4,494		
			<i>2023 Employee Housing</i>					4,494		
2023		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	

**Indian Affairs
Public Safety and Justice Construction Five-Year Plan -- FY 2022-2026**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2023		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2023 Fire Protection</i>					3,445		
			2023 Total Public Safety & Justice Construction					47,811		
2024		Facilities Replacement / New Construction	Multiple projects at various locations					30,500		
			<i>2024 Facilities Replacement / New Construction</i>					30,500		
2024		Minor Facilities Improvement and Repair	Multiple projects at various locations					4,972	Ongoing	
2024		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
2024		Condition assessments	Multiple projects at various locations					900	Ongoing	
2024		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2024		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
			<i>2024 Facilities Improvement and Repair</i>					9,372		
2024		Employee Housing and Repair	Multiple projects at various locations					4,494		
			<i>2024 Employee Housing</i>					4,494		
2024		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	
2024		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2024 Fire Protection</i>					3,445		
			2024 Total Public Safety & Justice Construction					47,811		
2025		Facilities Replacement / New Construction	Multiple projects at various locations					30,500		
			<i>2025 Facilities Replacement / New Construction</i>					30,500		
2025		Minor Facilities Improvement and Repair	Multiple projects at various locations					4,972	Ongoing	
2025		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
2025		Condition assessments	Multiple projects at various locations					900	Ongoing	
2025		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2025		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
			<i>2025 Facilities Improvement and Repair</i>					9,372		
2025		Employee Housing and Repair	Multiple projects at various locations					4,494		
			<i>2025 Employee Housing</i>					4,494		
2025		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	

**Indian Affairs
Public Safety and Justice Construction Five-Year Plan -- FY 2022-2026**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2025		Other Fire Protection	Multiple projects at various locations					3,274	Ongoing	
			<i>2025 Fire Protection</i>					3,445		
			2025 Total Public Safety & Justice Construction					47,811		
2026		Facilities Replacement / New Construction	Multiple projects at various locations					30,500		
			<i>2026 Facilities Replacement / New Construction</i>					30,500		
2026		Minor Facilities Improvement and Repair	Multiple projects at various locations					4,972	Ongoing	
2026		Portable LE/Detention buildings	Multiple projects at various locations					1,900	Ongoing	
2026		Condition assessments	Multiple projects at various locations					900	Ongoing	
2026		Emergency repair projects	Multiple projects at various locations					600	Ongoing	
2026		Environmental projects	Multiple projects at various locations					1,000	Ongoing	
			<i>2026 Facilities Improvement and Repair</i>					9,372		
2026		Employee Housing and Repair	Multiple projects at various locations					4,494		
			<i>2026 Employee Housing</i>					4,494		
2026		Fire Safety Coordination	IA Fire Protection Program					171	Ongoing	

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2022-2026

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2022		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
2022		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			1,058		
		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			1,239		
2022		Navajo Indian Irrigation Project	Block 9 Stage 2 Design Updates	NM	3			217		
			<i>2022 Navajo Indian Irrigation Project</i>					3,414		
2022		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2022		Wapato Irrigation Project	Drop 1 Screening System and Pump Rehabilitation	WA	4			TBD		
2022		Fort Hall Irrigation Project	Reservation Canal Headworks Rehabilitation	ID	1			TBD		
2022		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2022		Wind River Indian Irrigation Project	37C Check/Waste Rehabilitation	WY	1			TBD		
2022		Pine River Indian Irrigation Project	Ceanabo and Nannice Heading	CO	3			TBD		
2022		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations			NA	NA	TBD	NA	
2022		WIIN Act Funds - deferred maintenance reduction	Distributed to all 17 Indian Irrigation Projects					10,000	NA	
			<i>2022 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2022 Irrigation Project Construction</i>					28,710		
2022		Engineering and Supervision	Multiple projects at various locations					2,706	Ongoing	
			<i>2022 Engineering and Supervision</i>					2,706		
2022		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2022 Survey and Design</i>					1,016		
2022		Federal Power Compliance (FERC)	Multiple projects at various locations					665	Ongoing	
			<i>2022 Federal Power Compliance (FERC)</i>					665		
2022		Ghost Hawk Dam	Safety of Dams - Design	SD	AL			TBD		
2022		Menager's Dam	Safety of Dams - Design	AZ	3			TBD		
2022		Neopit Dam	Safety of Dams - Design	WI	8			TBD		
2022		Antelope Dam	Safety of Dams - Design	SD	AL			TBD		
2022		Oglala Dam	Safety of Dams - Construction	SD	AL			TBD		
2022		<i>Total Design and Construction</i>						19,789		
2022		Safety of Dams Program Coordination						6,400	Ongoing	
2022		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2022		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2022		Security	Multiple projects at various locations					35	Ongoing	
2022		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2022		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2022 Safety of Dams</i>					34,689		
2022		Oglala Dam	Dam Maintenance - Construction	SD	AL			TBD		
2022		Dam Maintenance	Routine Nationwide Maintenance					TBD	Ongoing	
			<i>2022 Dam Maintenance</i>					17,574		
			<i>2022 Dam Projects</i>					52,263		
			2022 Total Resources Management Construction					85,360		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2022-2026

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2023		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
2023		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			1,058		
2023		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			1,239		
2023		Navajo Indian Irrigation Project	Block 9 Stage 2 Design Updates	NM	3			217		
			<i>2023 Navajo Indian Irrigation Project</i>					3,414		
2023		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2023		Wapato Indian Irrigation Project	Drop 1 Screening System and Pump Rehabilitation	WA	4			TBD		
2023		Flathead Indian Irrigation Project	Flathead Pumping Plant Construction	MT	1			TBD		
2023		Fort Hall Irrigation Project	Reservation Canal Headworks Rehabilitation	ID	1			TBD		
2023		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2023		Uintah Indian Irrigation Project	Grey Mountain Canal Flume - Construction	UT	1			TBD		
2023		Pine River Irrigation Project	Dr Morrison Diversion Rehabilitation	CO	3			TBD		
2023		Blackfeet Indian Irrigation Project	K Canal Chute	MT	1			TBD		
2023		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations					TBD		
2023		WIIN Act Funds - deferred maintenance reduction	Distributed to all 17 Indian Irrigation Projects			10,000		10,000		
			<i>2023 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2023 Irrigation Project Construction</i>					28,710		
2023		Engineering and Supervision	Multiple projects at various locations					2,787	Ongoing	
			<i>2023 Engineering and Supervision</i>					2,706		
2023		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2023 Survey and Design</i>					1,016		
2023		Federal Power Compliance (FERC)	Multiple projects at various locations					665	Ongoing	
			<i>2023 Federal Power Compliance (FERC)</i>					665		
2023		Oglala Dam	Safety of Dams - Construction	SD	AL			TBD		
2023		Ghost Hawk Dam	Safety of Dams - Construction	SD	AL			TBD		
2023		Davis Dam	Safety of Dams - Design	AZ	1			TBD		
2023		A-1 Dam	Safety of Dams - Design	AZ	1			TBD		
2023		Bootleg Dam	Safety of Dams - Design	AZ	1			TBD		
2023		Cooley Dam	Safety of Dams - Design	AZ	1			TBD		
2023		White Clay Dam	Safety of Dams - Design	SD	AL			TBD		
2023		<i>Total Design and Construction</i>						19,789		
2023		Safety of Dams Program Coordination						6,400	Ongoing	
2023		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2023		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2023		Security	Multiple projects at various locations					35	Ongoing	
2023		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2023		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2023 Safety of Dams</i>					34,689		
2023		Menager's Dam	Dam Maintenance - Construction	SD	AL			TBD		
2023		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2023 Dam Maintenance</i>					17,574		
			<i>2023 Dam Projects</i>					52,263		
			2023 Total Resources Management Construction					85,360		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2022-2026

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2024		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
2024		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			1,058		
		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			1,239		
2024		Navajo Indian Irrigation Project	Block 9 Stage 2 Construction	NM	3			217		
			<i>2024 Navajo Indian Irrigation Project</i>					3,414		
2024		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2024		Flathead Indian Irrigation Project	Flathead Pumping Plant Construction	MT	1			TBD		
2024		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2024		Uintah Indian Irrigation Project	Grey Mountain Canal Flume - Construction	UT	1			TBD		
2024		Wapato Irrigation Project	Lateral 3 Headworks Rehabilitation	WA	4			TBD		
2024		Uintah Indian Irrigation Project	North Fork Dry Gulch Canal	UT	1			TBD		
2024		Uintah Indian Irrigation Project	Dry Gulch Canal Rehabilitation	UT	1			TBD		
2024		Fort Belknap Irrigation Project	Drain D-1C and Lateral 11A Drain Recirculation	MT	1			TBD		
2024		Pine River Indian Irrigation Project	West Side Heading	CO	3			TBD		
2024		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations					TBD		
2024		WIIN Act Funds - deferred maintenance reduction	Distributed to all 17 Indian Irrigation Projects			10,000		10,000	0	
			<i>2024 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2024 Irrigation Project Construction</i>					28,710		
2024		Engineering and Supervision	Multiple projects at various locations					2,706	Ongoing	
			<i>2024 Engineering and Supervision</i>					2,706		
2024		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2024 Survey and Design</i>					1,016		
2024		Federal Power Compliance (FERC)	Multiple projects at various locations					665	Ongoing	
			<i>2024 Federal Power Compliance (FERC)</i>					665		
2024		Menager's Dam	Safety of Dams - Construction	AZ	3			TBD		
2024		Dry Lake Dam	Safety of Dams - Design	AZ	1			TBD		
2024		Point of Pines Dam	Safety of Dams - Design	AZ	1			TBD		
2024		Upper Point of Pines Dam	Safety of Dams - Design	AZ	1			TBD		
2024			<i>Total Design and Construction</i>					19,789		
2024		Safety of Dams Program Coordination						6,400	Ongoing	
2024		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2024		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2024		Security	Multiple projects at various locations					35	Ongoing	
2024		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2024		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2024 Safety of Dams</i>					34,689		
2024		Antelope Dam	Dam Maintenance - Construction	SD	AL			TBD		
2024		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2024 Dam Maintenance</i>					17,574		
			<i>2024 Dam Projects</i>					52,263		
			2024 Total Resources Management Construction					85,360		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2022-2026

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2025		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3			1,058		
2025		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3			1,239		
2025		Navajo Indian Irrigation Project	Block 9 Stage 2 Construction	NM	3			217		
			<i>2025 Navajo Indian Irrigation Project</i>					3,414		
2025		Wapato Irrigation Project	Wapato Diversion Construction	WA	4			TBD		
2025		Colorado River Irrigation Project	Radial Gate rehabilitation	AZ	4			TBD		
2025		Wapato Irrigation Project	Lateral 3 Headworks Rehabilitation	WA	4			TBD		
2025		Fort Belknap Irrigation Project	Milk River Diversion	MT	1			TBD		
2025		Wapato Irrigation Project	Toppenish Creek discharge pipeline, Rehabilitation.	WA	4			TBD		
2025		Colorado River Indian Irrigation Project	Station 11 Spill	AZ	4			TBD		
2025		Uintah Indian Irrigation Project	North Fork Dry Gulch Canal	UT	1			TBD		
2025		Wapato Irrigation Project	Satus Feeder Canal Headgates and Operators	WA	4			TBD		
2025		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations					TBD		
2025		WIIN Act Funds - deferred maintenance reduction	Distributed to all 17 Indian Irrigation Projects					10,000		
			<i>2025 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2025 Irrigation Project Construction</i>					28,710		
2025		Engineering and Supervision	Multiple projects at various locations					2,706	Ongoing	
			<i>2025 Engineering and Supervision</i>					2,706		
2025		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2025 Survey and Design</i>					1,016		
2025		Federal Power Compliance (FERC)	Multiple projects at various locations					665	Ongoing	
			<i>2025 Federal Power Compliance (FERC)</i>					665		
2025		Neopit Dam	Safety of Dams - Construction	WI	8			TBD		
2025		Antelope Dam	Safety of Dams - Construction	SD	AL			TBD		
2025		<i>Total Design and Construction</i>						19,789		
2025		Safety of Dams Program Coordination						6,400	Ongoing	
2025		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2025		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2025		Security	Multiple projects at various locations					35	Ongoing	
2025		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2025		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2025 Safety of Dams</i>					34,689		
2025		White Clay Dam	Dam Maintenance - Construction	SD	AL			TBD		
2025		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2025 Dam Maintenance</i>					17,574		
			<i>2025 Dam Projects</i>					52,263		
			2025 Total Resources Management Construction					85,360		

Indian Affairs
Resources Management Construction Five-Year Plan -- FY 2022-2026

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2026		Navajo Indian Irrigation Project	Program Coordination	NM	3			900	Ongoing	
		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3	57,609	54,753	1,058		
2026		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3	10,215	5,205	1,239		
2026		Navajo Indian Irrigation Project	Block 9 Stage 2 Construction	NM	3			217		
			<i>2026 Navajo Indian Irrigation Project</i>					3,414		
2026		Fort Belknap Irrigation Project	Milk River Diversion	MT	1			TBD		
2026		Wapato Irrigation Project	Toppenish Creek discharge pipeline, Rehabilitation.	WA	4			TBD		
2026		Uintah Indian Irrigation Project	Lower Bench Canal	UT	1			TBD		
2026		Flathead Indian Irrigation Project	Kicking Horse Feeder Canal	MT	1			TBD		
2026		Flathead Indian Irrigation Project	Moiese MA Canal	MT	1			TBD		
2026		Flathead Indian Irrigation Project	Pablo Feeder Diversion N. Crow Creek Rehabilitation	MT	1			TBD		
2026		Wapato Irrigation Project	Lateral 2 Drain 2 Check Structure at Main Canal	WA	4			TBD		
2026		Uintah Irrigation Project	Midview Wasteway Rehabilitation	UT	1			TBD		
2026		Wapato Indian Irrigation Project	Lateral 3 Check Structure Harrah Drain Headworks Rehabilitation	WA	4			TBD		
2026		Deferred maintenance on BIA owned irrigation facilities-multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations					TBD		
2026		WIIN Act Funds - deferred maintenance reduction	Distributed to all 17 Indian Irrigation Projects					10,000		
			<i>2026 Irrigation Projects - Rehabilitation</i>					25,296		
			<i>2026 Irrigation Project Construction</i>					28,710		
2026		Engineering and Supervision	Multiple projects at various locations					2,706	Ongoing	
			<i>2026 Engineering and Supervision</i>					2,706		
2026		Survey and Design	Multiple projects at various locations					1,016	Ongoing	
			<i>2026 Survey and Design</i>					1,016		
2026		Federal Power Compliance (FERC)	Multiple projects at various locations					665	Ongoing	
			<i>2026 Federal Power Compliance (FERC)</i>					665		
2026		Mission Dam	Safety of Dams - Construction	SD	AL			TBD		
2026		<i>Total Design and Construction</i>						19,789		
2026		Safety of Dams Program Coordination						6,400	Ongoing	
2026		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations					315	Ongoing	
2026		Issues Evaluations	Multiple projects at various locations					150	Ongoing	
2026		Security	Multiple projects at various locations					35	Ongoing	
2026		Emergency Management Systems	Multiple projects at various locations					2,000	Ongoing	
2026		Safety of Dams Inspection/Evaluations	Multiple projects at various locations					6,000	Ongoing	
			<i>2026 Safety of Dams</i>					34,689		
2026		White Clay Dam	Dam Maintenance - Construction	SD	AL			TBD		
2026		Dam Maintenance	Routine Nation Wide Maintenance					TBD	Ongoing	
			<i>2026 Dam Maintenance</i>					17,574		
			<i>2026 Dam Projects</i>					52,263		
			2026 Total Resources Management Construction					85,360		

**Indian Affairs
Other Program Construction Five-Year Plan -- FY 2022-2026**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2022		Telecommunications Improvement and Repair	Multiple projects at various locations					1,419		
			<i>2022 Telecommunications Improvement and Repair</i>					<i>1,419</i>		
2022		Facilities/Quarters Improvement and Repair	Zero Emission Vehicles and Charging Infrastructure					10,150		
2022		Facilities/Quarters Improvement and Repair	Minor Improvement and Repair					2,729	Ongoing	
2022		Facilities/Quarters Improvement and Repair	Facility Condition Assessments					640	Ongoing	
2022		Facilities/Quarters Improvement and Repair	Emergency Repairs					200	Ongoing	
2022		Facilities/Quarters Improvement and Repair	Environmental Projects					350	Ongoing	
			<i>2022 Facilities / Quarters Improvement and Repair</i>					<i>14,069</i>		
2022		Program Management	Oversight for all IA Facilities Programs					4,552	Ongoing	
2022		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,500	Ongoing	
2022		Water Sanitation and Safety System	Multiple projects at various locations					29,923		
2022		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL			3,358	Ongoing	
			<i>2022 Construction Program Management</i>					<i>39,333</i>		
			2022 Total Other Program Construction					54,821		
2023		Telecommunications Improvement and Repair	Multiple projects at various locations					1,419		
			<i>2023 Telecommunications Improvement and Repair</i>					<i>1,419</i>		
2023		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2023 Facilities / Quarters Improvement and Repair</i>					<i>14,069</i>		
2023		Program Management	Oversight for all IA Facilities Programs					4,552	Ongoing	
2023		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,546	Ongoing	

**Indian Affairs
Other Program Construction Five-Year Plan -- FY 2022-2026**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2023		Water Sanitation and Safety System	Multiple projects at various locations					29,540		
2023		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL			3,695	Ongoing	
			<i>2023 Construction Program Management</i>					39,333		
			2023 Total Other Program Construction					54,821		
2024		Telecommunications Improvement and Repair	Multiple projects at various locations					1,419		
			<i>2024 Telecommunications Improvement and Repair</i>					1,419		
2024		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2024 Facilities / Quarters Improvement and Repair</i>					14,069		
2024		Program Management	Oversight for all IA Facilities Programs					4,552	Ongoing	
2024		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,577	Ongoing	
2024		Water Sanitation and Safety System	Multiple projects at various locations					29,552		
2024		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL		3,281	3,652	Ongoing	
			<i>2024 Construction Program Management</i>					39,333		
			2024 Total Other Program Construction					54,821		
2025		Telecommunications Improvement and Repair	Multiple projects at various locations					1,419		
			<i>2025 Telecommunications Improvement and Repair</i>					1,419		
2025		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2025 Facilities / Quarters Improvement and Repair</i>					14,069		
2025		Program Management	Oversight for all IA Facilities Programs					4,552	Ongoing	
2025		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,577	Ongoing	

**Indian Affairs
Other Program Construction Five-Year Plan -- FY 2022-2026**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	Total Project Cost (\$000)	Funded to Date (\$000)	Budget Year Funding Request (\$000)	Remaining to be Funded	Future Years of Funding for Other Phases
2025		Water Sanitation and Safety System	Multiple projects at various locations					29,449		
2025		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL		3,281	3,755	Ongoing	
			<i>2025 Construction Program Management</i>					39,333		
			2025 Total Other Program Construction					54,821		
2026		Telecommunications Improvement and Repair	Multiple projects at various locations					1,419		
			<i>2026 Telecommunications Improvement and Repair</i>					1,419		
2026		Facilities Improvement and Repair	Multiple projects at various locations					14,069	Ongoing	
			<i>2026 Facilities / Quarters Improvement and Repair</i>					14,069		
2026		Program Management	Oversight for all IA Facilities Programs					4,552	Ongoing	
2026		Indian Affairs-Facility Management System	Facility/Asset Management Software					1,577	Ongoing	
2026		Water Sanitation and Safety System	Multiple projects at various locations					29,286		
2026		Fort Peck Reservation Rural Water System	OM&R of completed portions of the water system	MT	AL		3,281	3,918	Ongoing	

Public Safety &
Justice Construction

PUBLIC SAFETY AND JUSTICE CONSTRUCTION

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Facilities Replacement/New Construction	25,500	25,500			5,000	30,500	5,000
Employee Housing	4,494	4,494				4,494	
Facilities Improvement and Repair	9,372	9,372				9,372	
Fire Safety Coordination	171	171				171	
Fire Protection	3,274	3,274				3,274	
Total Requirements	42,811	42,811			5,000	47,811	5,000

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Facilities Replacement/New Construction	5,000	
TOTAL, Program Changes	5,000	

Program Description:

The Public Safety and Justice (PS&J) Construction program reflects the Administration’s commitment to public safety in Indian Country, with engagement from Tribal communities. There are 66 public safety program sites and 133 detention and other PS&J facilities located in 18 States across Indian Country. This program supports PS&J facilities that prioritize the health and safety of detainees, employees, and the local community. The activity supports law enforcement, detention and court facility replacement, improvements, and repairs, employee housing construction, fire safety improvements and repairs, and other various programs that support the mission of the BIA Office of Justice Services (OJS).

2022 Activities:

The FY 2022 request supports:

- Replacement, construction, improvement, and repair of assets maintained under this program, which include law enforcement, detention, and court facilities, housing units, and a wide variety of other constructed assets such as warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems.
- Replacement, repair, and maintenance of fire alarm and fire sprinkler systems in IA facilities.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Public Safety and Justice Construction program is \$47,811,000 and 0 FTE, a program change of +\$5,000,000 and 0 FTE from 2021.

Facilities Replacement/New Construction (+\$5,000,000):

The FY 2022 budget reflects the Administration's commitment to public safety on Tribal lands, as outlined in the Biden-Harris Plan for Tribal Nations. This increase is part of a FY 2022 proposal approach to increase resources for BIA-administered programs that support public safety and justice in Indian country, including operations and construction programs that provide law enforcement, corrections, and court services. This increase provides additional resources for PS&J facility replacement or new construction projects. In FY 2022 appropriations will be used to complete funding needs for the Turtle Mountain Detention Center and the Quinault Detention Center projects, and to provide initial funding for replacement of the Warm Springs Detention Center. Projects are prioritized based on critical health and safety needs.

Public Safety and Justice Construction Overview:

The Public Safety & Justice (PS&J) Construction program funds law enforcement, detention, and court facility replacement, improvements and repairs, employee housing construction, fire safety, and other programs that support the PS&J Construction programs, such as condition assessments. Assets maintained under this program also include a wide variety of other constructed assets such as warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems.

Subactivity - Facilities Replacement/New Construction (FY 2022: \$30,500,000):

Program Overview:

The PS&J Facilities Replacement/New Construction program provides funding to replace detention and law enforcement buildings facilities in poor condition based on prioritization criteria jointly developed by Division of Management and Construction (DFMC) and OJS. In FY 2021, Indian Affairs is focusing on the development of a draft Public Safety and Justice Capital Investment strategy, similar to the Education Construction Site Assessment - Capital Investment (SA-CI) strategy. This strategy allows Indian Affairs to identify locations with the greatest need for prioritization and develop multi-year execution plans. Indian Affairs conducted consultation in March 2021 to initiate the discussion with Tribes on the Public Safety and Justice Capital Investment strategy. Once completed, the strategy will provide more certainty to Tribes regarding prioritization of projects and will help Indian Affairs communicate that new resources will support an effective and efficient long-term strategy to improve infrastructure in Indian Country.

FY 2021 PS&J Construction Progress:

Hopi Detention Center: Planning and 20 percent of the design work have been completed. The design-build construction contract will be awarded in FY 2021.

Blackfeet Detention Center: Planning and 20 percent of the design work have been completed. The design-build construction contract will be awarded in FY 2021.

Mescalero Detention Center: Planning and 20 percent of the design work have been completed. The design-build construction contract will be awarded in FY 2021.

Sisseton-Wahpeton Detention Center: Planning and 20 percent of the design work will be completed in FY 2021. Design-Build construction will begin in FY 2022.

Previous years appropriations have been used to fund the planning and design of Turtle Mountain Detention Center and Quinault Detention Center. Design-build construction allocations are dependent on the final cost estimates from the planning and design phases of each location.

FY 2022 PS&J Construction Projects:

FY 2022 PS&J Construction funds will support the planning, design, and a portion of the design-build construction at Warm Springs Detention Center and provide additional funding to fully fund the current cost estimates of Quinault Detention Center and Turtle Mountain Detention Center. Design-build construction allocations are dependent on the final cost estimates from the planning and design phases of each location.

Subactivity - Employee Housing (FY 2022: \$4,494,000):

Program Overview:

PS&J Employee Housing is constructed using a pre-approved standard design that meets IA-adopted building codes and standards, including health and safety standards. This approach accelerates the preliminary design review and acceptance process. The following table reflects the status of recently completed and ongoing detention/corrections employee housing projects. FY 2022 Employee Housing projects will be selected based on existing prioritization criteria established by OJS. The funding level will support construction of four 2-bedroom units with locations to be determined.

PS&J Quarters Construction Projects Status			
Employee Housing Project	State	Status as of May 2021	Procurement Method
Uintah Ouray	UT	ECD of FY 2021/Q4	Commercial
Eastern Nevada – Owyhee	NV	Cert. of Occ. Issued Jan. 2015	Commercial
Northern Cheyenne – Busby	MT	Cert. of Occ. Issued Apr. 2016	Commercial
Lower Brule	SD	Construction Complete, Pending Final Inspection Corrections	Commercial
Standing Rock	ND	Cert. of Occ. Issued Mar. 2020	Commercial
Mescalero	NM	Cert. of Occ. Issued June 2019	Commercial

ECD: Estimated Completion Date

Subactivity - Facilities Improvement and Repair (FI&R) (FY 2022: \$9,372,000):

Program Overview:

The FI&R program prioritizes health and safety deficiency improvements, repairs, and renovation projects at law enforcement, detention, and court facilities.

Minor Improvement and Repair (MI&R) [\$4,972,000]:

The MI&R program assists in maintaining the IA real property portfolio assets at an operational level and extends the useful life of IA assets. MI&R projects support IA compliance with the American Correctional Association Core Jail Standards, accessibility requirements, EPA requirements, and other life safety and health code requirements. The MI&R program funds the disposal of assets no longer needed for the program and the abatement of any environmental hazards required to support demolition.

Facilities Condition Assessments (FCA) [\$900,000]:

The FCA program funds comprehensive facility assessments of law enforcement, detention, and court facilities. FCA identify new DM needs, validate existing DM items, and include a computation of the Current Replacement Value (CRV) of each asset, which is critical in calculating the asset's Facility Condition Index (FCI). FCA include the inspection of critical elements such as life safety systems, HVAC systems, electrical systems, structural integrity, etc. In FY 2021, Indian Affairs is focusing on the development of a draft Public Safety and Justice Capital Investment strategy, similar to the Education Construction Site Assessment - Capital Investment (SA-CI) strategy in consultation with Tribes.

Emergency Repair [\$600,000]:

The Emergency Repair program provides funding for facilities-related expenses necessary to mitigate or correct immediate threats to life or property at law enforcement, detention, and court facilities.

Environmental Projects [\$1,000,000]:

The Environmental Project program funds correction of environmental-related deficiencies at law enforcement, detention, and court facilities. Key areas for compliance include storage tank management, toxic substance management, hazardous materials/waste management, water quality management, and air quality management.

Portable Office Buildings [\$1,900,000]:

The Portable Office Buildings program funds the construction, transportation, repair, installation, and relocation of portable office buildings at law enforcement, detention, and court facilities. The program includes the construction of infrastructure associated with law enforcement, detention, and court facilities, to include utilities, vehicle accommodation, and pedestrian walkways. The program was introduced to provide temporary space for programs when the operations are critical to public safety and new construction funding is not available.

Subactivity - Fire Safety Coordination (FY 2022: \$171,000):

Program Overview:

This subactivity funds coordination of the Structural Fire Protection Program (SFPP), which ensures safe law enforcement, detention, and court facilities. The program works with non-IA fire agencies such as other Federal, Tribal, State, county, and municipal fire departments as a resource for fire training or information pertaining to the fire service that may affect IA.

Subactivity - Fire Protection (FY 2022: \$3,274,000):

Program Overview:

The Structural Fire Protection Program (SFPP) promotes and monitors compliance with the National Fire Protection Association (NFPA) codes, Occupational Safety and Health Act (OSHA), and Federal law. The SFPP provides structural fire protection systems for law enforcement, detention, and court facilities. This includes upgrading or replacing fire alarm and automatic sprinkler systems as necessary. The SFPP provides ongoing replacement and repairs of eligible fire trucks, stations, and equipment. The SFPP also funds the assessment of fire protection systems and provides training to maintenance staff on preventive maintenance requirements to ensure the functionality of life safety systems.

Automatic Sprinkler System [\$1,304,500]:

The Automatic Sprinkler System program funds the improvement and repair of automatic fire sprinkler systems at law enforcement, detention and court facilities.

Fire Equipment [\$295,000]:

The Fire Equipment program funds the replacement of firefighting equipment which is damaged, contaminated, or beyond repair, such as fire hoses, nozzles, and hand tools.

Fire Alarm Systems [\$1,474,500]:

The Fire Alarm Systems program funds the improvement and repair of fire detection and alarm systems at law enforcement, detention and court facilities.

Structural Firefighter Training [\$200,000]:

The Structural Firefighter Training program funds the training of structural firefighters. Annual firefighter training is offered to all IA locations and to Tribal fire departments that provide structural fire protection to IA facilities. Training includes an Introduction to Firefighting, which provides the foundation for firefighting and Advanced Firefighter Training, which provides training for search and rescue operations, fire control and fire extinguishment. Liquid Petroleum Gas (LPG) emergency and vehicle extrication training courses are also available.

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 70

Planned Funding FY 2022: TBD

Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

PROJECT IDENTIFICATION

Project Title: Quinault Detention Center Replacement

Project Number: TBD

Unit/Facility Name: Quinault Detention Center

Region/Area/District: Northwest Region

Congressional District: 6

State: WA

PROJECT JUSTIFICATION

#	DOI Asset Code	Real Property UID : Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	P06R0400273	100	0.3371
2	35600000 : Bldg Service	P06R0400276	28	0.0431
3	Grounds/Site Work	Maximo ID: AB108562	N/A	N/A

NOTE: Future Year Phases to be submitted annually based on priority needs

PROJECT DESCRIPTION:

Quinault Detention Center consists of 2 permanent structures. It is located in Taholah, WA. This project replaces the current Detention Center 2 building arrangement with a single 25 bed detention facility. All new facilities will conform to the Federal Sustainable Building requirements and be designed using green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facility, the existing structures will be demolished or transferred.

SCOPE OF BENEFITS (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility

- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

INVESTMENT STRATEGY (IS):

- The entire project would be considered capital improvement.
- The current existing Deferred Maintenance Work Order list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	0.2886
API Rating:	n/a	64
API/FCI Score:	(40%)	16
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	14
Total Score:	(100%)	70

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: Yes
 VE Study: Scheduled TBD Completed TBD

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	0
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

Project Funding History (entire project):

History	Dollars in thousands
Funded to Date:	\$ 5.000
FY 2022 Public Safety & Justice New Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: A B C D

Estimate Escalated to: FY22/Q1

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2021: \$ TBD
Design Funds Received in FY 2021: \$ TBD

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2023/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 05/21

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$83,494

Projected: \$62,621

Net Change: -\$20,874

BUREAU OF INDIAN AFFAIRS
Project Data Sheet

Total Project Score/Ranking: 91
Planned Funding FY 2022: TBD
Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

PROJECT IDENTIFICATION

Project Title: Turtle Mountain Detention Center Replacement
Project Number: TBD
Unit/Facility Name: Turtle Mountain Detention Center
Region/Area/District: Great Plains Region
Congressional District: ND - AL
State: ND

PROJECT JUSTIFICATION

#	DOI Asset Code	Real Property UID : Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	A11R0100084	100	0.6593
2	35410600 : Bldg Warehouse Chemical	A11R0100192	70	0.0000
3	Grounds/Site Work	Maximo ID: AB261152	N/A	N/A

NOTE: Future Year Phases to be submitted annually based on priority needs

PROJECT DESCRIPTION:

Turtle Mountain Detention Center consists of 2 permanent structures and is located in Belcourt, ND. This project replaces the current Detention Center with a 60 bed detention facility. In the design phase, warehouse and site infrastructure will be assessed to identify any undocumented improvement or replacement needs. All new facilities will conform to the Federal Sustainable Building requirements and be designed using green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facility, the existing structures will be demolished or transferred.

SCOPE OF BENEFITS (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and

Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

INVESTMENT STRATEGY (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	0.6262
API Rating:	n/a	85
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	16
CFA Score:	(20%)	15
Total Score:	(100%)	91

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: Yes
 VE Study: Scheduled TBD Completed TBD

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	0
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2022 Public Safety & Justice New Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: A B C D

Estimate Escalated to: FY22/Q1

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2021: \$ TBD
Design Funds Received in FY 2021: \$ TBD

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2022/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2024/Q4
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 05/21

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$148,389

Projected: \$111,292

Net Change: -\$37,097

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 87

Planned Funding FY 2022: TBD

Funding Source: Public Safety & Justice Construction - Facility Replacement / New Construction

PROJECT IDENTIFICATION

Project Title: Warm Springs Detention Center Replacement

Project Number: TBD

Unit/Facility Name: Warm Springs Detention Center

Region/Area/District: Northwest Region

Congressional District: 2

State: OR

PROJECT JUSTIFICATION

#	DOI Asset Code	Real Property UID : Unique ID #	API:	FCI-Before:
1	35220000 : Bldg Prisons and Detention Centers	P09R0101030	100	0.3156
2	35410600 : Laboratory, Dark Room	Maximo ID: AB107859 Structure # 1031	100	0.0000
3	Grounds/Site Work	Maximo ID: AB108575	N/A	N/A

NOTE: Future Year Phases to be submitted annually based on priority needs

PROJECT DESCRIPTION:

Warm Springs Detention Center consists of 2 permanent structures and is located in Warm Springs, OR. This project replaces the current Detention Center with a 60 bed detention facility. In the design phase, laboratory and site infrastructure will be assessed to identify any undocumented improvement or replacement needs. All new facilities will conform to the Federal Sustainable Building requirements and be designed using green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facility, the existing structures will be demolished or transferred.

SCOPE OF BENEFITS (SB):

The construction of the new Detention Center will improve the safety and functionality of facilities for the program's stakeholders and will support the Department's plan to improve Public Safety and Justice programs by ensuring that facilities are in fair or better condition as measured by the Facility Condition Index (FCI).

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments, American Indians and

Alaskan Natives and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

INVESTMENT STRATEGY (IS):

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Employee and Inmate safety will also continue to be impaired by inadequate facilities incapable of addressing modern detention requirements.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	0.3027
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	16
CFA Score:	(20%)	11
Total Score:	(100%)	87

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: Yes
 VE Study: Scheduled TBD Completed TBD

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ 0	0
Capital Improvement Work:	\$ TBD	100
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ 0TBD
FY 2022 Public Safety & Justice New Construction Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: A B C D

Estimate Escalated to: FY22/Q1

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022: \$ TBD
Design Funds Received in FY 2022: \$ TBD

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2023/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2025/Q4
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 05/21

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$112,311

Projected: \$84,233

Net Change: -\$28,078

Resources Management Construction

RESOURCES MANAGEMENT CONSTRUCTION

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Irrigation Project Construction	28,698	28,706		4		28,710	4
Navajo Indian Irrigation Project	3,402	3,410		4		3,414	4
Irrigation Projects-Rehabilitation	25,296	25,296				25,296	
<i>FTE</i>	<i>1</i>	<i>2</i>				<i>2</i>	
Engineering and Supervision	2,613	2,659		47		2,706	47
<i>FTE</i>	<i>10</i>	<i>10</i>				<i>10</i>	
Survey and Design	1,016	1,016				1,016	
<i>FTE</i>							
Federal Power Compliance (FERC)	651	656		9		665	9
<i>FTE</i>	<i>2</i>	<i>2</i>				<i>2</i>	
Dam Projects:	38,280	38,371		92	13,800	52,263	13,892
Safety of Dams	34,544	34,617		72		34,689	72
Dam Maintenance	3,736	3,754		20	13,800	17,574	13,820
<i>FTE</i>	<i>19</i>	<i>19</i>				<i>19</i>	
Total Requirements	71,258	71,408		152	13,800	85,360	13,952
<i>FTE</i>	<i>32</i>	<i>33</i>				<i>33</i>	

Please see the Executive Summary for details on the awards funding.

Summary of 2022 Program Changes

Request Component	Amount	FTE
Program Changes		
• Dam Projects		
• Dam Maintenance	13,800	
TOTAL, Program Changes	13,800	

Program Description:

The Resources Management Construction program supports the President's commitment to clean, safe drinking water and water infrastructure in Indian Country and all communities. The program addresses deferred maintenance projects for dams, irrigation projects and systems, and power projects in Indian Country. Indian Affairs (IA) provides management and program oversight, technical assistance, training, and other support as needed.

2022 Activities:

The 2022 request supports:

- Planning, design, and implementation of rehabilitation construction activities at 17 congressionally authorized Indian irrigation projects.
- Planning, design, and implementation of dam safety construction projects with a large emphasis on Oglala dam remediation.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Resources Management Construction program is \$85,360,000 and 33 FTE, a program change of +\$13,800,000 and 0 FTE from FY 2021.

Dam Maintenance (+\$13,800,000):

The funding increase will expand the program to address non-routine maintenance activities and address identified dam safety issues at high-risk program dams.

Oglala Dam is a high-hazard dam on the Pine Ridge Reservation in South Dakota. The dam nearly failed during an incident in March 2019 when internal erosion created sinkholes in the vicinity of the dam's spillway. The dam was drained and is not allowed to store any water. Investigations have determined the dam requires a full spillway and outlet works replacement. Design of these replacement features is currently underway by the Bureau of Reclamation with an anticipated completion date of late FY 2022. Current estimated construction cost is \$20.0 million, although this is likely to grow as the design is further advanced. The program will fund construction of remediations at Oglala Dam to address known life-safety issues.

Resources Management Construction Overview:

The Resources Management Construction program serves Indian communities by assisting Tribes in the management of water delivery assets consistent with applicable Federal, Tribal, and State laws. IA provides management and program oversight, technical assistance, training and other support to dams programs, irrigation projects and systems, and power projects in Indian Country.

The program is continually applying new technology to improve the management of irrigation, power and dam safety programs. Examples include: enhanced remote sensing and live feed camera technology, Unmanned Aerial Vehicle inspection, mapping and inventory of all projects with Geographical Information System (GIS) technology; implementation of computerized asset maintenance management system; continued improvements to the billing and collection system for the irrigation projects; implementation of an online rate setting tool for the irrigation projects; and most recently establishing a cooperative agreement with California Polytechnic University's Irrigation Training and Research Center (ITRC) to assist with training of field staff, and development of Modernization Studies and Financial Sustainability studies for specific irrigation projects.

The Resources Management Construction activity is composed of the following subactivities: Irrigation Project Construction, Engineering and Supervision, Survey and Design, Federal Power Compliance (Federal Energy Regulatory Commission or FERC), Dam Projects, and Oversight of Power Projects.

Subactivity - Irrigation Project Construction (FY 2022: \$28,710,000; FTE: 2):

Program Overview:

This program provides management, oversight, and engineering technical assistance to the irrigation projects under IA's jurisdiction. The program addresses deferred maintenance needs at 17 congressionally authorized irrigation projects. These 17 irrigation projects are located on Indian reservations across the Rocky Mountain, Northwest, Southwest, Navajo and Western Regions. The IA also has irrigation systems in its inventory which are non-revenue-generating that are mainly used for subsistence gardening.

Indian irrigation projects provide water vital to agricultural production in the western United States. Serving over 25,000 customers in 10 western States, irrigation projects provide irrigation water to over 800,000 acres through over 52,000 structures and 6,000 miles of canals and drains. The IA owns, operates, and maintains the projects, providing the manpower, materials, and equipment to operate and maintain these projects.

The current water users on IA projects include the Tribes, individual Indian landowners, non-Indian landowners, and Indian and non-Indian lessees of Indian lands. The mix of fee and trust lands, along with the delivery of Indian and non-Indian water rights to both Indian and non-Indian customers, makes IA irrigation different from most other irrigation projects.

Navajo Indian Irrigation Project [\$3,414,000; FTE: 2]:

This program funds construction and deferred maintenance rehabilitation of the Navajo Indian Irrigation Project. All work is accomplished by IA staff and through a reimbursable agreement with the Bureau of Reclamation or a Pub.L. 93-638 contract with the Navajo Nation. The construction of the NIIP is authorized under Pub.L. 87-483, as amended (Pub. L. 111-11), for the purposes of delivering water for the irrigation of irrigable and arable lands. The legislation authorized the Secretary of the Interior to construct, operate, and maintain the NIIP for the principal purpose of furnishing irrigation water for up to 110,630 acres of land. The NIIP design is comprised of 11 blocks; with each block delivering water to approximately 10,000 acres. Construction of the project began in 1964. Currently, the irrigation delivery system can deliver water to approximately 80,488 acres, through eight completed blocks and a portion of block 9. The cost to date is approximately \$698 million.

Irrigation Projects-Rehabilitation [\$25,296,000]:

The irrigation rehabilitation program addresses critical deferred maintenance, construction work and emergency failures on IA owned and operated irrigation facilities, with an emphasis placed on infrastructure rehabilitation that addresses health and safety concerns for IA employees and the public. Projects are prioritized in accordance with the Department and Indian Affairs Asset Management Plan, the rehabilitation priority index (RPI), Facility Condition Index (FCI), Asset Priority Index (API), and also considers the risk associated with the loss of water delivery to all or a portion of the irrigation facility. Modernization Study results are incorporated into all rehabilitation projects to improve resource utilization and water delivery service as most facilities are reaching 100 years old.

Subactivity - Engineering and Supervision (FY 2022: \$2,706,000; FTE: 10):

Program Overview:

This subactivity provides oversight and technical support to the 17 irrigation and three power projects at both Region and project levels to ensure Federal assets are protected and in compliance with laws and regulations. The program also ensures projects are operated and maintained in an efficient manner and providing good customer service. Support and assistance include asset management, budgeting, technical assistance, operations and maintenance billing and collection activities, program oversight and reviews, and a variety of other technical support functions. This account funds the IA Irrigation and Power staff within Central and Regional irrigation engineering positions.

Subactivity - Survey and Design (FY 2022: \$1,016,000):

Program Overview:

This program provides the planning and technical support activities for the Irrigation Resources Management Construction and develops information required for rehabilitation and maintenance efforts for the irrigation projects owned, operated and maintained by IA. The program 1) conducts modernization studies on irrigation projects to assist in prioritization of deferred maintenance project activities; 2) performs comprehensive condition assessments on power utilities and irrigation projects to meet the Department and IA Asset Management responsibilities; 3) implements project financial sustainability studies to assist Tribal efforts to improve and promote local and regional agricultural economies; 4) maintains project inventories and data, including the development of map data books and decision support systems specific to the Irrigation and Power Projects; 5) undertakes irrigated land classification studies, mapping, and other technical activities, in direct support of developing critical information used to manage irrigation projects and systems; and 6) updates construction cost estimates for the asset management database that provides deferred maintenance estimates.

Subactivity - Federal Power Compliance (FY 2022: \$665,000; FTE: 2):

Program Overview:

Currently, there are approximately 200 hydroelectric and other facilities on, or affecting, Indian lands and resources. This program partners with affected Indian Tribes to implement Secretarial authorities under Part I of the Federal Power Act (FPA) (16 U.S.C. 739a-825r) to improve Tribal capacity to conduct research and participate in governmental efforts affecting or potentially affecting important Indian resources. Actions under this program generally include: 1) identification of non-Federal hydroelectric projects affecting Indian reservations, Indian trust resources (e.g., land, fish, wildlife, and cultural resources) and/or other resources important to Indian Tribes; 2) development and implementation of studies to address potential effects of existing or proposed hydroelectric projects on fish and wildlife, water supply, cultural resources, and Tribal economies; 3) development of settlement agreements, license recommendations, terms and conditions, and amendments to address project effects on Indian resources; and 4) long-term implementation of settlement agreements and other measures necessary to protect Tribal interests. Program activities also cover Trial-Type Hearings and Alternatives Analyses pursuant to the Energy Policy Act of 2005 (EPA Act of 2005).

Subactivity - Dam Projects (FY 2022: \$52,263,000; FTE: 19):

Program Overview:

Safety of Dams [\$34,689,000; FTE: 15]:

The Indian Dams Safety Act of 1994 (P. L. 103-302), established that IA is responsible for all dams on Indian lands. The Safety of Dams (SOD) inventory currently includes 141 high- or significant-hazard potential dams on 42 Indian reservations. Additionally, through responses to inventory request letters the program sent to Indian Tribes as required by the Water Infrastructure Improvements for the Nation Act of 2016, there are over 1,000 unclassified, potential dams. It is expected that some of these dams may become program dams in the future.

The SOD program is responsible for the safety of all high and significant-hazard potential dams on Tribal lands. These dams form a significant part of water resources and trust assets for Indian reservations. The SOD program conducts yearly workshops to educate Tribal community leaders and members about potential dam safety risks and demonstrate how floodplain management measures can and will be helpful for them in mitigating risks.

The primary emphasis of the SOD program is to protect downstream residents from undue risks associated with the dams. This requires identifying dams that pose unacceptable risks and utilizing a risk-informed decision process to prioritize risk reduction actions. These actions include correcting identified safety deficiencies to mitigate hazards in accordance with the Indian Dams Safety Act of 1994 and the Department's SOD Program, Secretarial Order No. 3048. The program is developing emergency action plans and early warning systems on all of its high and significant hazard dams, performing maintenance, enhancing security, and rehabilitating dams in poor condition. Dams under the jurisdiction of IA have more than 100,000 people living below these dams with hundreds of millions of dollars in assets.

Safety of Dams Construction and Design - The FY 2022 request proposes rehabilitation projects for the dams listed below. Projects will correct identified high-risk safety deficiencies in accordance with Federal guidelines and Department/Bureau directives. The corrective actions include repair and rehabilitation to address possible flood hydrology, seepage, static stability, dynamic stability, and landslide problems. The following dams were selected based on the IA Risk Management process for funding this fiscal year. If the planned projects are delayed, or if emergency conditions dictate, funding will go toward the next highest priority projects. Funding may also be used to assist in ongoing design or construction, where additional funding is required on current construction, due to unforeseen circumstances, deficiencies, or changed conditions. Design and planning are included in the project cost for each dam. If additional funds are available, new rehabilitation designs or construction will be started on the next highest ranked dam(s). Modification construction activities will be conducted at the following dams:

Proposed FY 2022 Safety of Dams Projects

Dam	Reservation	State	Project Description
Ghost Hawk Dam	Rosebud Indian Reservation	SD	Design
Menager's Dam	Tohono O'odham Nation Indian Reservation	AZ	Design
Neopit	Menominee Indian Reservation	WI	Design
Antelope Dam	Rosebud Indian Reservation	SD	Design
Oglala Dam	Pine Ridge Reservation	SD	Construction

Expedited Issues – Mitigation of High-Risk Failure Modes - Expedited issues are safety of dams deficiencies identified on high- or significant-hazard dams, which need to be corrected in the short term. These may be identified during Comprehensive Reviews or during inspections of the dams. The funds may be used in the mitigation of the risk through various means, such as additional monitoring, construction repairs, temporary breaching of the dam, or other methods to reduce risk.

Issue Evaluations - Issue evaluations are feasibility level studies of the higher risk failure modes on dams. The studies review all failure modes on a particular identified dam in determining which failure modes should be addressed in the rehabilitation. The high-risk failure modes will be included in any rehabilitation, but some or all of the moderate to lower risk failure modes may not be included.

Security - This program funds the installation of security equipment at key dam facilities and structures. Security includes access control, enhanced communications and proper lighting, remote surveillance systems, exterior alarm doors and locks, and alarm systems. In light of credible threats, the security assessments and findings will be maintained in the IA Central and the Regional Offices.

Emergency Management Systems (EMS) - Funds are used to ensure that Early Warning Systems (EWS) and Emergency Action Plans (EAPs) are developed, implemented, and maintained effectively. The EWS and EAPs are critical components of EMS. Inoperable systems and ineffective plans could adversely impact a given population, property, or the environment. Currently all 141 BIA program dams have EAPs. The EAPs are updated on a five-year cycle.

The EWS are electronic monitors and transmitters at each dam. The EWS program provides monitoring and support at nearly all IA dams via over 330 monitoring locations utilizing more than 3,300 sensors. The SOD program performs emergency and annual maintenance services for monitoring locations and upgrades satellite telemetry at sites as necessary. The SOD program maintains a data services contract to host and store EWS data and cover data feed billing from monitoring sites.

Emergency Management

- ❖ **Early Warning Systems (EWS)**
EWS are connected to a 24/7 National Monitoring Center, which monitors the streamflow, water elevation, spillway flow, weather conditions and developing storms, other dam parameters, and notifies the appropriate personnel.
- ❖ **Emergency Action Plans (EAPs)**
EAPs have been completed on all BIA dams in operation. Tabletop and functional exercises are held on a 5-year cycle with annual contact updates.

Safety of Dams Inspections and Evaluations - The SOD program inspects and evaluates high and significant hazard dams and prepares Safety and Evaluation of Existing Dams (SEED) inspections on selected dams. Inspections and evaluations provide the information necessary to determine and identify the physical condition of the dams and determine which dams present a high- or significant-hazard to public safety. For dams that have been determined to be in less than satisfactory condition, annual special

examinations are performed to detect deficiencies as quickly as possible before a catastrophic failure occurs.

Program Coordination - These funds are used to operate and administer the SOD program primarily at Central and Regional Offices.

Dam Maintenance [\$17,574,000; FTE: 4]:

The Dam Maintenance program supports reducing the potential loss of human life and property damage caused by dam failure by making IA dams as safe as practically possible. Funds are used to perform routine maintenance and repairs of high- and significant-hazard potential dams on Indian lands. The program also performs annual maintenance on Early Warning Systems.

The 2022 budget includes additional resources to address non-routine maintenance activities and address identified dam safety issues at high-risk program dams. Correction of identified non-routine issues often entail large scale design and construction activities, as opposed to minor maintenance actions. These activities generally require funding of \$10 million or more.

Dam maintenance work is accomplished through a combination of P.L. 93-638 contracts, Federal acquisitions, and Federal staffing.

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Reservation Canal Headworks

Project Number:

Unit/Facility Name: Ft Hall Indian Irrigation Project

Region/Area/District: Northwest Region

Congressional District: 01

State: ID

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
AD6913	P04I06OS	100	0.72

Project Description:

Replace existing structure including but not limited to the five 5' x 5' slide gates, overshot gate, handrail, expanded steel walkway, trash rack, and concrete structure.

Asset has an FCI of 0.72 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, $API/FCI = 100$

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts.

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.72
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022 Completed MM/YY

Project Costs and Statuses

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2022 [Fund Source] Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: FY21/Q4

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022:*	\$	0
Design Funds Received in FY 2022:*	\$	0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2024/Q4
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2029/Q4
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 01/21

DOI Approved: Yes

Annual Operations & Maintenance Costs \$

Current: \$0

Projected: \$0

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Radial Gate Rehabilitation

Project Number:

Unit/Facility Name: Colorado River Indian Irrigation Project

Region/Area/District: Western Region

Congressional District: 04

State: AZ

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
AD17131, AD19411, AD17579		100	0.75

Project Description:

Replace radial gate structures on the Main Canal at MC Check 420, MC Check 270 and on Lateral 90 Check 3. The concrete on these structures is deteriorating, and rebar is exposed. The gates operate on a SCADA system that tends to operate slowly. Slow operation of the gate has led to the upstream canal overtopping. Walkways, handrails, and an updated hoist system is needed. The gate chamber walls also show abrasion damage and full height cracks. Additionally, the radial gates have corroded and have lost some of their original thickness. The structure also needs SCADA equipment to maintain precise water level control.

Assets have a FCI of 0.75 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.75
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022 Completed MM/YY

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2022 [Fund Source] Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: FY22/Q4

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022:* \$ 0

Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2023/Q1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2028/Q1
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 01/21

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$0

Projected: \$0

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Wapato Diversion Dam Rehabilitation and Modernization

Project Number:

Unit/Facility Name: Wapato Indian Irrigation Project

Region/Area/District: Northwest Region

Congressional District: 04

State: WA

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
AD106574	P08I01OS	100	0.75

Project Description:

The Wapato Diversion Dam and Headworks is the main irrigation facility that serves approximately 132,000 acres on the Yakama Nation located in central Washington.

The Wapato Dam is the major diversion structure serving the Wapato Irrigation Project (WIP). It supplies water to a majority of the irrigated acreage. It is located on the Yakima River at RM 106.6, a mile south of Union Gap, near the northwest corner of the Yakama Reservation. It consists of two structures, referred to as the east and a west segment, as the Yakima River is split into two branches (east and west) at this point by an island. The crest length of the east segment is 420 feet and the crest length of the west segment is 200 feet. Both segments are concrete structures; the west segment was originally 14 feet high and the east segment, 12 feet high (BOR 1984a). During the construction of fish ladders in the 1980s, the crest of both segments was raised approximately 1 foot, resulting in a hydraulic height of approximately 9 feet for both segments. The two segments are connected by a cross dike that traverses the island, containing a sheet pile cutoff wall.

The dam was constructed in the early part of the 20th century. In 1916, Congress appropriated \$200,000 for the construction of a diversion dam on the Yakima River to divert water for a major expansion of irrigation on the Yakama Reservation. Construction of the dam was completed in 1917. In its 86 years, Wapato Dam has been the subject of relatively little maintenance activity. Inspections of the dam after the 1996 and 1997 floods have revealed significant undercutting and scouring at various locations. Corrective actions are currently in the planning stage

The Main Canal Headwork's and intake are located immediately upstream of and adjacent to the right abutment of the west segment of Wapato Dam. The headworks consist of six concrete intake bays with slide gates, a building situated atop the intake bays that houses the controls for the sliding gates, and a sluice gate on the far right side of the dam immediately adjacent to the right abutment. The slide gates are adjusted by electric motors. To prevent large debris from entering the intake bays, a trash rack structure is located in the fore-bay approximately 30 feet out from the intake bays. The trash rack is cleaned by a motorized rake that runs on tracks situated on top of the structure.

Asset has an FCI of 0.75 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The rehabilitation and modernization of the Diversion Dam and Headworks will improve worker safety, increase operational efficiency, prolong the structure's service life, and potentially enhance fish passage. The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts

Investment Strategy (IS):

The Wapato Diversion Dam and Headworks investment strategy demonstrates an on-going position on operation and maintenance costs and a moderate leveraging of non-DOI resources through the use of Operation and Maintenance funds. The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to rehabilitate the Wapato Diversion Dam and Headworks could have a major and measurable direct impact on employee health and safety. The effect on the local economy would be catastrophic as well. The economic benefits generated by the Wapato Irrigation Project to the local economy are estimated to be as high as \$900,000,000 on an annual basis. As alluded to earlier, the majority of the acres within the Wapato Irrigation Project are served by water that flows through the Wapato Diversion Dam and Headworks. Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	0.75
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022 Completed MM/YY

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2022 [Fund Source] Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: FY22/Q4

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022:* \$ 0

Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2023/Q1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2028/Q1
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 01/21

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$25,000

Projected: \$25,000

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: Drop 1 Screening System and Pump Rehab

Project Number:

Unit/Facility Name: Wapato Indian Irrigation Project

Region/Area/District: Northwest Region

Congressional District: 04

State: WA

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
AD109149	P08I01OS	100	1.0

Project Description:

Repair concrete on left downstream apron, replace downstream flume wall, install handrail, repair spalled concrete. Repair or replace pumps and motors. Install new automated screening/trashrake system to improve worker safety and provide for less flow interruptions.

Asset has an FCI of 1.0 and an API of 100.

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts.

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022 Completed MM/YY

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ 0
FY 2022 [Fund Source] Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: FY22/Q4

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022:* \$ 0

Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2024/Q1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2029/Q1
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 01/21

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$0

Projected: \$0

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Irrigation Projects – Rehabilitation A1128

Project Identification

Project Title: 37C Check Waste

Project Number:

Unit/Facility Name: Wind River Indian Irrigation Project

Region/Area/District: Rocky Mountain Region

Congressional District:

State: WY

Project Justification

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
AD82910		90	1.0

Project Description:

This structure is in threat of imminent failure and requires replacement.

Asset has an FCI of 1.0 and an API of 90

Therefore, the Asset Priority versus Facility Condition Index, API/FCI = 100

Scope of Benefits (SB):

The project demonstrates a major and measurable contribution to established goals and objectives of the Department and the Bureau, aligning with specific strategic plan outputs and outcomes. 100 pts.

Investment Strategy (IS):

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. 100 pts

Consequences of Failure to Act (CFA):

Failure to complete this project would have major direct impacts on public or employee health and safety. 100 pts.

Ranking Categories:

Category	Percent	Score
FCI Rating:	n/a	1.0
API Rating:	n/a	90
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: NO

VE Study: Scheduled 1/2022 Completed MM/YY

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work:	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2022 [Fund Source] Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: FY22/Q4

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022:* \$ 0

Design Funds Received in FY 2022:* \$ 0

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: FY 2024/Q1
- Actual: FY 202#/Q#

Project Complete

- Scheduled: FY 2029/Q1
- Actual: FY 202#/Q#

PROJECT DATA SHEET

Prepared/Last Updated: 01/21

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$0

Projected: \$0

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects - Rehabilitation

PROJECT IDENTIFICATION

Project Title: Oglala Dam Rehabilitation

Project Number: 40180000, AA.WAXD0113.OGL00

Unit/Facility Name: Oglala Dam Rehabilitation Construction – Construction

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

PROJECT JUSTIFICATION

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40180000	Oglala Dam	90	0.88

PROJECT DESCRIPTION:

Oglala Dam is located on White Clay Creek within the Pine Ridge Indian Reservation approximately 1 mile south of the town of Oglala in southwestern South Dakota and approximately 17 miles downstream from White Clay Dam. The storage volume of the reservoir, Oglala Lake, is 10,800 acre-feet at reservoir water surface elevation 2995.0 Oglala Dam and Oglala Lake are maintained to provide recreation. The embankment is a homogeneous earth fill structure. The upstream face of the dam is protected by riprap and the downstream face of the dam, is protected by grass cover. The service spillway is located at the left abutment and has an uncontrolled concrete ogee crest and consists of a concrete chute that narrows at the downstream end and discharges into a concrete stilling basin. An emergency spillway is located at the right abutment of the dam and consists of a broad, gently sloping swale. The river outlet works consists of a trash-racked intake structure, a mechanically-operated regulating gate within the gate chamber, and shaft within the embankment. The outlet works conduit discharges into the spillway stilling basin. A dam failure flood would potentially endanger a Population-At-Risk (PAR) of up to approximately 300 people.

SCOPE OF BENEFITS (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make

dams are as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

INVESTMENT STRATEGY (IS):

The Oglala Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Failure to complete the Oglala Dam would have a major and measurable direct impact on public or employee health and safety.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	0.88
API Rating:	n/a	90
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD Completed

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands	
Funded to Date:	\$	TBD
FY 2020 [20XA2301DD] Funding (this PDS):	\$	TBD
FY 2021 [21XA2301DD] Funding:	\$	TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
Future Funding to Complete Project:	\$	TBD
Total:	\$	TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: TBD

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022: \$ 0

Design Funds Received in FY 2020, 2021: \$ 1,600 (in thousands)

MAJOR MILESTONES

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

PROJECT DATA SHEET

Prepared/Last Updated: 06/2021

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$TBD

Projected: \$TBD

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Dam Maintenance - Rehabilitation

PROJECT IDENTIFICATION

Project Title: Oglala Dam Rehabilitation

Project Number: 40180000, AA.WAXD0113.OGL00

Unit/Facility Name: Oglala Dam Rehabilitation Construction – Construction

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

PROJECT JUSTIFICATION

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40180000	Oglala Dam	90	0.88

PROJECT DESCRIPTION:

Oglala Dam is located on White Clay Creek within the Pine Ridge Indian Reservation approximately 1 mile south of the town of Oglala in southwestern South Dakota and approximately 17 miles downstream from White Clay Dam. The storage volume of the reservoir, Oglala Lake, is 10,800 acre-feet at reservoir water surface elevation 2995.0 Oglala Dam and Oglala Lake are maintained to provide recreation. The embankment is a homogeneous earth fill structure. The upstream face of the dam is protected by riprap and the downstream face of the dam, is protected by grass cover. The service spillway is located at the left abutment and has an uncontrolled concrete ogee crest and consists of a concrete chute that narrows at the downstream end and discharges into a concrete stilling basin. An emergency spillway is located at the right abutment of the dam and consists of a broad, gently sloping swale. The river outlet works consists of a trash-racked intake structure, a mechanically-operated regulating gate within the gate chamber, and shaft within the embankment. The outlet works conduit discharges into the spillway stilling basin. A dam failure flood would potentially endanger a Population-At-Risk (PAR) of up to approximately 300 people.

SCOPE OF BENEFITS (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to

a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

INVESTMENT STRATEGY (IS):

The Oglala Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Failure to complete the Oglala Dam would have a major and measurable direct impact on public or employee health and safety.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	0.88
API Rating:	n/a	90
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: Yes
 VE Study: Scheduled TBD Completed

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands	
Funded to Date:	\$	0
FY 2020 [20XA2301DD] Funding (this PDS):	\$	0
FY 2021 [21XA2301DD] Funding:	\$	0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
Future Funding to Complete Project:	\$	TBD
Total:	\$	TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: TBD

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2022:* \$ 0

Design Funds Received in FY 2020, 2021:* \$ 0 (in thousands)

* These amounts for planning and design are included in the total formulated to the FY 2020, 2021 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

PROJECT DATA SHEET

Prepared/Last Updated: 04/2021

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$TBD

Projected: \$TBD

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects - Rehabilitation

PROJECT IDENTIFICATION

Project Title: Antelope Dam Rehabilitation – Expedited Actions

Project Number: 40160000, AN.WAXD0152.ANT00

Unit/Facility Name: Antelope Dam

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

PROJECT JUSTIFICATION

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40160000	Antelope Dam	90	1.13

PROJECT DESCRIPTION:

Antelope Dam is located about 2 miles east of Mission, South Dakota on Antelope Creek, one of two major tributaries of the Keya Paha River. Antelope Dam is an earth fill dam constructed in 1939 with a structural height of 25 feet and is 2050 feet long. The dam is used for livestock watering, fishing and other recreation. Antelope Dam has an overall Safety of Dams condition classification of poor and requires immediate attention to improve the classification. The comprehensive dam review identified three expedited safety actions that need to be addressed. An Issue Evaluation and Conceptual Design (planning level) is complete. The Final Design is scheduled in FY 2021.

SCOPE OF BENEFITS (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

INVESTMENT STRATEGY (IS):

The Antelope Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Failure to complete the Antelope Dam would have major and measurable direct impacts on public or employee health and safety.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	1.13
API Rating:	n/a	90
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: NO

VE Study: Scheduled TBD Completed

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2021 [21XA2301DD] Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0

Future Funding to Complete Project:	\$	TBD
Total:	\$	TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: TBD

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2021:* \$ TBD

Design Funds Received in FY 2021:* \$ TBD (in thousands)

* These amounts for planning and design are included in the total formulated to the FY 2021 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

PROJECT DATA SHEET

Prepared/Last Updated: 04/2021

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$25,500

Projected: \$25,500

Net Change: \$0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects – Rehabilitation

PROJECT IDENTIFICATION

Project Title: Ghost Hawk Dam-SOD Modifications

Project Number: 40180000, AA.K400GHHK.00000

Unit/Facility Name: Ghost Hawk Dam

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

PROJECT JUSTIFICATION

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40180000	Ghost Hawk Dam	95	1.02

PROJECT DESCRIPTION:

Ghost Hawk Dam is a homogeneous earthfill structure located on the Rosebud Reservation approximately 3 miles northwest of Rosebud, SD on a tributary of the Little White River. The dam was constructed in 1975 as part of Hwy No. 7. The dam impounds 160 ac-ft. at elevation 2443. The dam is 42 ft. high with a crest length of 500 ft. and a crest width of 44 ft. the dam has an overall Safety of Dams condition classification of poor, with a downstream hazard classification of high. If this dam fails, the population at risk is 46 according to the Dam Consequence Rating and threatens significant cultural and historic sites. The dam has a high probability for overtopping and the Comprehensive Review listed overtopping as an Expedited Safety Action item. The project will look at reducing the potential for overtopping, spillway replacement and also to reduce the potential for seepage through the dam embankment. The BIA completed the Issue Evaluation study in FY 2012 on the facilities to determine which deficiencies are high risk and should be included in this project.

SCOPE OF BENEFITS (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are

required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

INVESTMENT STRATEGY (IS):

The Ghost Hawk Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Failure to complete the Ghost Hawk Dam rehabilitation would have a major and measurable direct impact on public or employee health and safety.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	1.02
API Rating:	n/a	95
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: NO

VE Study: Scheduled TBD Completed

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ TBD	100
Capital Improvement Work:	\$	
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2016 [14XA2301DD] Funding (this PDS):	\$ 770
FY 2021 [21XA2301DD] Funding:	\$TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$
Future Funding to Complete Project:	\$TBD
Total:	\$TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: TBD

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2016:* \$ 770

Design Funds Received in FY 2021:* \$TBD

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

PROJECT DATA SHEET

Prepared/Last Updated: 04/2021

DOI Approved: YES

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$ 23,000

Projected: \$ 23,000

Net Change: \$ 0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects - Rehabilitation

PROJECT IDENTIFICATION

Project Title: Menager's Dam – SOD Rehabilitation

Project Number: 40160000, AN.WHXD0302.MNG00

Unit/Facility Name: Menager's Dam

Region/Area/District: Western Region

Congressional District: 3

State: AZ

PROJECT JUSTIFICATION

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40160000	Menager's Dam	100	1

PROJECT DESCRIPTION:

Menager's Dam (Dam) is located on Pia Oik Wash (Wash) within the Tohono O'odham Nation of Arizona. It was constructed to provide irrigation by Mr. Joseph Menager with the assistance of the U.S. Army Corps of Engineers between 1913 and 1927. The earthfill dam consists of an earthen embankment, abutments composed of volcanic rock outcrops, and an abandoned outlet works located near the right end of the dam. The dam does not have a spillway, and it is assumed that local surficial soils were used in the dam construction. In the time since, the dam has experienced a notable lack of maintenance resulting in dilapidated and inoperable appurtenances. The Dam and associated reservoir, which are presently used to provide flood protection and some storage for livestock watering, can be described by the following approximate dimensions, capacities, and characteristics:

Dam Structural Height: approximately 30 feet

Dam Crest Length: approximately 260 feet

Dam Crest Width: approximately 10 feet

Dam Crest Elevation: varies, approximately 1,757.5 to 1,760.0 feet

Upstream Embankment Slope: approximately 3 to 1 (Horizontal:Vertical) earthen slope

Downstream Embankment Slope: approximately 2 to 1 (Horizontal:Vertical) earthen slope

Outlet Works: Abandoned – gated intake structure to a 4’x3’ tunnel in right abutment rock to a silted-in rectangular concrete diversion structure. Remnants of an excavated discharge channel are downstream of diversion structure.

Reservoir Capacity at Dam Crest: approximately 9,635 acre-feet

Menager’s Dam is classified as a high hazard dam based on potential for loss of life due to a dam breach and subsequent flooding within the downstream communities of Ali Chuk, Arizona and Sonoyta within the Mexican state of Sonora.

SCOPE OF BENEFITS (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the primary intent to reduce the potential loss of life and other risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams are as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

INVESTMENT STRATEGY (IS):

The Menager’s Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Failure to complete the Menager’s Dam rehabilitation would have a major and measurable direct impact on public or employee health and safety.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	1
API Rating:	n/a	100
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: NO

VE Study: Scheduled TBD Completed

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ TBD	100
Capital Improvement Work:	\$	
Total:	\$ TBD	

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$ TBD
FY 2021 [21XA2301DD] Funding (this PDS):	\$ TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$TBD
Total:	\$ TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: TBD

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2021:* \$ TBD (in thousands)

Design Funds Received in FY 2022:* \$ TBD (in thousands)

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

PROJECT DATA SHEET

Prepared/Last Updated: 04/2021

DOI Approved: YES

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$ 10,000

Projected: \$ 10,000

Net Change: \$ 0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects - Rehabilitation

PROJECT IDENTIFICATION

Project Title: Neopit Dam-SOD Modifications

Project Number: 40160000, AN.WFXD0700.NEO00

Unit/Facility Name: Neopit Dam

Region/Area/District: Midwest Region

Congressional District: 8

State: WI

PROJECT JUSTIFICATION

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40160000	Neopit Dam	95	1.27

PROJECT DESCRIPTION:

Neopit Dam is located on the Menominee Indian Reservation, about 12 miles northwest of Keshena, Wisconsin. The dam is an embankment dam with a concrete spillway located near the left abutment. The dam has a structural height of about 18 feet and a reported crest length of approximately 237 feet. The features associated with this dam include the left and right embankment sections, the concrete spillway, concrete powerplant, and the water treatment facility. The water treatment facility and the concrete powerplant are abandoned, although the Tribe is discussing the potential of re-building the powerplant.

A dam failure flood at Neopit Dam would potentially endanger a Population-At-Risk (PAR) of up to roughly 30 persons on bridges and in homes downstream from the dam. Twelve potential failure modes were evaluated during the course of this Comprehensive Review (CR) and seven of the potential failure modes identified are currently considered to present unacceptably high risks of dam failure, such that they are viewed to represent potential dam safety deficiencies. Five of the potential failure modes are associated with normal operating conditions and two potential failure modes are associated with the spillway and overtopping of the dam during a flood event.

The potential failure modes under normal conditions involve potential erosion at the spillway-embankment contact, internal erosion through the embankment, internal erosion along buried conduits, erosion through the foundation, and failure of the concrete. The risks for these potential failure modes are high due to the uncertainty associated with the estimates for current conditions. The uncertainty is largely a result of the

lack of documentation and construction information. There are two potential failure modes associated with flood loadings that warrant expedited action (outstanding EDSA); one is overtopping of the dam and failure due to headward erosion that leads to uncontrolled reservoir releases and the second potential failure mode is similar but is due to debris plugging the spillway and causing overtopping.

The remaining five potential failure modes relate to potential seepage-related failures. Repairing and rehabilitating the dam of these failure modes will bring this dam into an acceptable safety category.

SCOPE OF BENEFITS (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

INVESTMENT STRATEGY (IS):

The Neopit Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Failure to complete the Neopit Dam would have a major and measurable direct impact on public or employee health and safety

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	1.27
API Rating:	n/a	95
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: NO
 VE Study: Scheduled TBD Completed

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ TBD	100
Capital Improvement Work:	\$	
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands
Funded to Date:	\$TBD
FY 2021 [21XA2301DD] Funding (this PDS):	\$TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$ 0
Future Funding to Complete Project:	\$ TBD
Total:	\$ TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: TBD

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2021:* \$TBD (in thousands)

Design Funds Received Received in FY 2022:* \$TBD (in thousands)

* These amounts for planning and design are included in the total formulated to the FY 2022 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

PROJECT DATA SHEET

Prepared/Last Updated: 04/2021

DOI Approved: YES

ANNUAL OPERATIONS & MAINTENANCE COSTS \$

Current: \$ 5,000
Projected: \$ 5,000
Net Change: \$ 0

BUREAU OF INDIAN AFFAIRS

Project Data Sheet

Total Project Score/Ranking: 100

Planned Funding FY 2022: TBD

Funding Source: Resources Management Construction / Safety of Dams Projects – Rehabilitation
Resources Management Construction / Dam Maintenance - Rehabilitation

PROJECT IDENTIFICATION

Project Title: Oglala Dam Rehabilitation

Project Number: 40180000, AA.WAXD0113.OGL00

Unit/Facility Name: Oglala Dam Rehabilitation Construction – Construction

Region/Area/District: Great Plains Region

Congressional District: AL

State: SD

PROJECT JUSTIFICATION

DOI Asset Code	FRPP Unique Id#	API:	FCI-Before:
40180000	Oglala Dam	90	0.88

PROJECT DESCRIPTION:

Oglala Dam is located on White Clay Creek within the Pine Ridge Indian Reservation approximately 1 mile south of the town of Oglala in southwestern South Dakota and approximately 17 miles downstream from White Clay Dam. The storage volume of the reservoir, Oglala Lake, is 10,800 acre-feet at reservoir water surface elevation 2995. Oglala Dam and Oglala Lake are maintained to provide recreation. The embankment is a homogeneous earth fill structure. The upstream face of the dam is protected by riprap and the downstream face of the dam, is protected by grass cover. The service spillway is located at the left abutment and has an uncontrolled concrete ogee crest and consists of a concrete chute that narrows at the downstream end and discharges into a concrete stilling basin. An emergency spillway is located at the right abutment of the dam and consists of a broad, gently sloping swale. The river outlet works consists of a trash-racked intake structure, a mechanically-operated regulating gate within the gate chamber, and shaft within the embankment. The outlet works conduit discharges into the spillway stilling basin. A dam failure flood would potentially endanger a Population-At-Risk (PAR) of up to approximately 300 people.

SCOPE OF BENEFITS (SB):

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks, which are posed by dams located on Indian Reservations, to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to

a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. The program monitors performance of dams through regular examinations and instrumentation monitoring. The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

INVESTMENT STRATEGY (IS):

The Oglala Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

CONSEQUENCES OF FAILURE TO ACT (CFA):

Failure to complete the Oglala Dam would have a major and measurable direct impact on public or employee health and safety.

RANKING CATEGORIES:

Category	Percent	Score
FCI Rating:	n/a	0.88
API Rating:	n/a	90
API/FCI Score:	(40%)	40
SB Score:	(20%)	20
IS Score:	(20%)	20
CFA Score:	(20%)	20
Total Score:	(100%)	100

Combined ranking factors = (0.40 x API/FCI score) + (0.20 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

CAPITAL ASSET PLANNING

Capital Plan Business Case Required: Yes

VE Study: Scheduled TBD Completed

PROJECT COSTS AND STATUS

PROJECT COST ESTIMATE (THIS PDS):

Activity	Dollars in thousands	Percent
Maintenance/Repair Work :	\$ TBD	100
Capital Improvement Work:	\$ 0	0
Total:	\$ TBD	100

PROJECT FUNDING HISTORY (ENTIRE PROJECT):

History	Dollars in thousands	
Funded to Date:	\$	TBD
FY 2020 [20XA2301DD] Funding (this PDS):	\$	1,000
FY 2021 [21XA2301DD] Funding:	\$	TBD
FY 202# [FLREA/FLTP/Donation, etc.] Funding:	\$	0
Future Funding to Complete Project:	\$	TBD
Total:	\$	TBD

CLASS OF ESTIMATE: C

Estimate Escalated to: TBD

PLANNING AND DESIGN FUNDS:

Planning Funds Received in FY 2021: \$ 0

Design Funds Received Received in FY 2020, 2021:* \$ TBD (in thousands)

* These amounts for planning and design are included in the total formulated to the FY 2020, 2021 budget on this project data sheet.

MAJOR MILESTONES

Construction Award/Start

- Scheduled: TBD
- Actual: TBD

Project Complete

- Scheduled: TBD
- Actual: TBD

PROJECT DATA SHEET

Prepared/Last

Updated: 04/2021

DOI Approved: Yes

ANNUAL OPERATIONS & MAINTENANCE COSTS

\$

Current \$28,000

Projected: \$28,000

Net Change: \$0

Other Program Construction

OTHER PROGRAM CONSTRUCTION

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Telecommunications Improvement & Repair	1,419	1,419				1,419	
<i>FTE</i>							
Facilities/Quarters Improvement & Repair	3,919	3,919			10,150	14,069	10,150
<i>FTE</i>							
Construction Program Management	9,184	9,261		72	30,000	39,333	30,072
<i>FTE</i>	14	16				16	
[Water Safety & Sanitation]	[0]	[0]			[29,923]	[29,923]	[29,923]
[Ft. Peck Water System]	[3,211]	[3,281]			[77]	[3,358]	[77]
Total Requirements	14,522	14,599		72	40,150	54,821	40,222
<i>FTE</i>	14	16				16	

Please see the Executive Summary for details on the awards funding.

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Facilities/Quarters Improvement & Repair	10,150	
• Construction Program Management		
• Water Safety & Sanitation	29,923	
• Ft. Peck Water System	77	
TOTAL, Program Changes	40,150	

Program Description:

The budget reflects the Administration’s commitments to Indian Country—as outlined in the Biden-Harris Plan for Tribal Nations—to ensure safe Native communities and address high-priority infrastructure needs. The Other Program Construction program provides funding for the rehabilitation and repair needs of structures in the Indian Affairs (IA) inventory that serve Regional and Agency offices across the Nation and oversees fleet management. In FY 2022, the program will provide dedicated resources to address BIA-owned drinking and wastewater infrastructure construction needs.

2022 Activities:

The 2022 request for Other Program Construction:

- Provides national strategic, operational, and liaison support for the facilities programs.
- Manages facilities improvement and repair projects on the IA inventory of administrative buildings, housing units, telecommunication towers, drinking and wastewater infrastructure, and a wide variety of other constructed assets such as warehouses, storage facilities, and garages.

- Facilitates operation and maintenance of BIA-owned assets as well as existing building operation support systems.
- Supports the BIA fleet including the conversion Zero Emission Vehicles (ZEVs).
- Provides technical support for water infrastructure under the purview of the Resources Management Construction program.

Justification of 2022 Program Changes:

The FY 2022 budget request for Other Program Construction program is \$54,821,000 and 16 FTE, a program change of +\$40,150,000 and 0 FTE from FY 2021.

Facilities/Quarters Improvement & Repair (+\$10,150,000):

Zero Emissions Vehicles: +\$10,150,000

This increase supports the Administration’s governmentwide goal to accelerate the use of zero emission vehicles (ZEVs – battery, electric, plug-in electric hybrid, and hydrogen fuel cell vehicles) to enable a clean transportation future. Funds will be used to acquire ZEVs, install the related charging infrastructure, and perform planning and integration to effectively support the initiative across Indian Affairs. The request will enable IA to convert a projected 48 percent of the IA sedan fleet to ZEVs and install 13 charging stations to support those vehicles and future ZEVs. The IA’s ZEV acquisitions may include vehicles for both its agency-owned and GSA-leased segments of its vehicle fleet, including incremental costs of leased vehicles and lease payments to GSA for conversion of agency-owned vehicles to GSA’s leased fleet where appropriate. This conversion will immediately reduce tailpipe emissions which are currently the leading source of greenhouse gas emissions that threaten the planet and harm U.S. communities. This project is being coordinated across Interior and with other agencies to maximize utility of charging and hydrogen fueling stations in areas where multiple agencies operate.

Construction Program Management (+\$30,000,000):

Water Safety & Sanitation: +\$29,923,000

This increase request is consistent with the Biden-Harris Plan for Tribal Nations to ensure clean, safe drinking water and water infrastructure in Indian Country and all communities. This new funding will address water quality problems at BIA-owned systems of concern as identified by the Environmental Protection Agency. Funding will cover the establishment and administration of a Water Sanitation program. The program will address infrastructure issues related to the delivery of clean drinking water to Tribal communities and ensure qualified system operators.

Ft. Peck Water System: +\$77,000

In accordance with the Fort Peck Reservation Rural Water System Act of 2000, P.L. 106-382, BIA funds OM&R for completed sections of the Assiniboine Sioux Rural Water Supply System (ASRWSS) located within the Fort Peck reservation boundaries. The funding level reflects the projected 2022 costs of OM&R of completed sections of the ASRWSS as provided in the latest available report on ASRWSS expenses. As more of the rural water system is completed with the required equipment, such as pumps, elevated water tower, and other water system lines and appurtenances, OM&R costs will increase.

Other Program Construction Overview:

The Other Program Construction program major activities include:

- Telecommunications Improvement and Repair
- Facilities/Quarters Improvement and Repair (F/QI&R)
- Construction Program Management

Subactivity - Telecommunications Improvement & Repair (FY 2022: \$1,419,000):

Program Overview:

IA operates telecommunication sites that are critical to the Bureaus' mission. Identifying and remediating telecommunication issues are critical to the continuity of operations. Telecommunication projects target the repair or replacement of radio towers, base stations, and infrastructure; correction of safety conditions; and damage caused by fire, acts of nature, vandalism, etc. Telecommunication projects ensure compliance with regulations, correct identified life safety deficiencies, replace systems that fall outside the narrowband requirements, and provide emergency repairs.

Subactivity - Facilities/Quarters Improvement & Repair (FY 2022: \$14,069,000):

Program Overview:

IA performs facilities improvement and repair (FI&R) work on existing administrative facilities. The program prioritizes projects to improve the safety and protect the health of employees and public in administrative buildings.

Minor Improvement and Repair (\$2,729,000):

Funds are used to correct priority deficiencies and support code compliance repairs necessary to provide safe, functional facilities and minimize program personnel's exposure to potential life, safety, and health hazards. In FY 2022, the program will focus on the disposal backlog of facilities that are ready for demolition or transfer to Tribes within the General Administration portfolio.

Facility Condition Assessments (\$640,000):

The purpose of the program is to complete a comprehensive condition assessment and inventory validation of all IA-owned or -leased real property assets on a three-year cycle. Assessments identify new deficiencies and validate existing deficiencies in the Indian Affairs Facilities Management System (IA-FMS) for assets that provide Trust Services to Tribes and Tribal members. Condition assessments identify Deferred Maintenance (DM) needs and include a computation of the current replacement value of each asset, which is necessary to calculate the assets Facility Condition Index (FCI). Condition assessments include major building systems such as fire and life safety, HVAC, and electrical systems, as well as structural integrity evaluations.

Emergency Repairs (\$200,000):

The Emergency Repairs program provides reimbursement funds to mitigate or eliminate immediate threats to life, safety, health or property.

Environmental Projects (\$350,000):

The Environmental Projects program addresses environmental clean-up in accordance with environmental laws and regulations. Specifically, funds are used to assess, characterize, remediate, and monitor potential or actual releases of environmental contaminants at IA-owned general administration facilities. Environmental projects include the upgrade or replacement of storage tanks, wastewater systems, water systems, water towers, or wells; removal and disposal of contaminated soils and hazardous or toxic materials; abatement of asbestos and lead paint; and sampling and analysis of environmental contaminants, including testing for and mitigation of radon gas.

Zero Emission Vehicles and Charging Infrastructure (\$10,150,000):

In support of the President's goal of transitioning to a fully Zero Emission Vehicle Federal fleet, IA's budget includes \$10.15 million for zero emission vehicle (ZEV – battery, electric, plug-in electric hybrid, and hydrogen fuel cell vehicles) acquisitions and deploying necessary vehicle charging and refueling infrastructure. The IA's ZEV acquisitions may include vehicles for both its agency-owned and GSA-leased segments of its vehicle fleet, including incremental costs of leased vehicles and lease payments to GSA for conversion of agency-owned vehicles to GSA's leased fleet where appropriate.

To ensure effective and efficient deployment of ZEVs, the IA will prioritize transition to ZEVs where it is simplest and allow time for additional planning where mission demands pose a challenge to transitioning based on current technologies. Integral to this preparation is growth in the number of agency-accessible re-fueling points (vehicle charging stations). Installing this infrastructure on-site to support acquired ZEVs, the IA will take the long-term view to ensure efficiencies and thereby ensure wise infrastructure decisions that limit total expenditures.

To manage the ZEV fleet, IA will rely on a cross-functional team from operations, facilities, finance, and acquisition departments with executive leadership support. The IA's fleet and facility managers will work closely and employ existing training and tools to control utility costs by managing the overall charging load and ensure a seamless operation that now will involve building systems and vehicles together.

DOI is coordinating efforts to meet or exceed the ZEV-related goals set forth in the comprehensive plan developed pursuant to E.O. 14008, Section 205(a). Funds for IA ZEV activities are part of a \$600 million request in the President's Budget for ZEVs across 18 Federal agencies, including ZEV Federal fleet dedicated funds at the General Services Administration. This investment will be complemented by Department of Energy funding to provide technical assistance to agencies through the Federal Energy Management Program as the IA builds and grows its ZEV infrastructure. This investment serves as a down payment to support a multiyear, whole-of-government transformation to convert the Federal motor vehicle fleet to ZEVs and thereby reduce carbon emissions.

Subactivity - Construction Program Management (\$39,333,000; FTE: 16):***Program Overview:***

The Construction Program Management provides for national strategic, operational, and liaison support for facilities programs. The program ensures all major construction or renovation projects materially contribute to effective resource protection and improved overall operation of programs in the most cost

effective and environmentally responsible manner possible. The program also manages and oversees all maintenance programs, which are accomplished through commercial contracts, Pub.L. 93-638 contracts, Pub.L. 100-297 grants, or compacts with Tribes or Tribal organizations.

Construction Program Management (\$4,552,000):

Construction program management supports the construction, repair, and replacement of administrative facilities that provide Trust Services to Tribes across the IA inventory which includes 5,953 buildings—more than 28.8 million square feet—nation-wide and includes all associated site utilities. The buildings are located in 26 States and are distributed over approximately 392 sites that are often remote and isolated.

Indian Affairs-Facility Management System (IA-FMS) (\$1,500,000):

The IA-FMS is a suite of applications that integrate work management and asset management functions of the IA construction program. IA-FMS is built on the facility maintenance management system used by all DOI bureaus. DOI has an enterprise license agreement on behalf of the bureaus to address licensing requirements. Each bureau is required to pay a DOI License Cost Allocation each year to DOI. The IA-FMS interfaces with the DOI system of record, the Financial and Business Management System (FBMS), on facility maintenance activities associated with IA-funded assets that include schools, detention centers, telecommunication towers, and general administration facilities. The IA-FMS serves as the primary tool for gathering, tracking, and monitoring maintenance data on IA-funded assets.

Water Safety & Sanitation [\$29,923,000]:

This new program supports improvement and repair projects that address public health and safety compliance issues at BIA-owned drinking water and sanitation systems. The program will prioritize projects that address systems of concern identified by the EPA for which BIA has been identified as the responsible party. In FY 2021, Indian Affairs will initiate planning in order to be prepared to start up the program in FY 2022. In FY 2022, the program will focus on setting project priorities that address current environmental health needs for water and sanitation and initiating implementation. It will also begin assessing environmental health needs related to water and wastewater at BIE-funded schools.

Fort Peck Water System [\$3,358,000]:

In accordance with the requirements of the Fort Peck Reservation Rural Water System Act of 2000, BIA funds operations, maintenance, and repair for the completed sections of the Fort Peck Water System located within the Fort Peck Indian Reservation boundaries. This system ensures a safe and adequate municipal, rural, and industrial water supply for the residents of the Fort Peck Indian Reservation in the State of Montana, as well as the citizens of Roosevelt, Sheridan, Daniels, and Valley counties in the State, outside the Fort Peck Indian Reservation.

Indian Land & Water Claim
Settlements & Miscellaneous
Payments

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

**Indian Land and Water Claim Settlements and Miscellaneous Payments
to Indians**

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99–264, [and] 114–322, *and 116–260* and for implementation of other land and water rights settlements, [\$45,644,000] *\$75,844,000*, to remain available until expended, *of which up to \$25,000,000 shall be available for deposit into the Selis-Qlispe Ksanka Settlement Trust Fund established by Public Law 116–260. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)*

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS ^{1/}	2020 Enacted	2021 Enacted		Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)		2022 President's Budget Request		Change from 2021 (+/-)	
	Amount	FTE	Amount	Amount	Amount	FTE	Amount	FTE	Amount	FTE	Amount
LAND SETTLEMENTS:											
White Earth Land Settlement Act (Adm.)	625	-	[625]	-	-	-	-	-	[625]	-	-
WATER SETTLEMENTS:											
Pyramid Lake Water Rights Settlement	142	-	-	-	-	-	-	-	-	-	-
Pechanga Band of Luiseno Mission	19,938	-	-	-	-	-	-	-	-	-	-
Blackfeet	24,939	-	[45,019]	-	-	-	-	-	[45,019]	-	-
Truckee River Operating Agreement	-	-	-	-	-	-	[+200]	-	[200]	-	[+200]
Montana Water Rights Protection Act	-	-	-	-	-	-	[+25,000]	-	[25,000]	-	[+25,000]
Navajo-Utah Water Rights Settlement	-	-	-	-	-	-	[+5,000]	-	[5,000]	-	[+5,000]
UNALLOCATED ^{2/}	-	-	45,644	-	-	-	+30,200	-	75,844	-	+30,200
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644	-	45,644	-	-	-	+30,200	-	75,844	-	+30,200

^{1/} Authorized Federal appropriations for the Pechanga Band of Luiseno Mission settlement completed in FY20.

^{2/} FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD, bracketed amounts show possible allocations.

**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND
MISCELLANEOUS PAYMENTS TO INDIANS**

(Dollars in thousands)

Active Enacted Settlements	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Land Settlements							
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	625	[625]				[625]	
Water Settlements							
Pyramid Lake Water Rights Settlement (P.L. 101-618)	142						
Pechanga Water Rights Settlement (P.L. 114-322)	19,938						
Blackfeet Water Rights Settlement (P.L. 114-322)	24,939	[45,019]				[45,019]	
Truckee River Operating Agreement (P.L. 101-618)					[200]	[200]	[200]
Montana Water Rights Protection Act (P.L. 116-260)					[25,000]	[25,000]	[25,000]
Navajo-Utah Water Rights Settlement (P.L. 116-260)					[5,000]	[5,000]	[5,000]
UNALLOCATED		45,644			30,200	75,844	30,200
<i>FTE</i>							
Total Requirements	45,644	45,644			30,200	75,844	30,200

Summary of 2022 Program Changes:

Request Component	Amount	FTE
Program Changes		
• Unallocated	30,200	
TOTAL, Program Changes	30,200	

Program Description:

The Biden-Harris Plan for Tribal Nations includes a commitment to clean, safe drinking water and water infrastructure in Indian Country and all communities and DOI is committed to honoring enacted Indian land and water rights settlements. Settlements often end decades of controversy and contention among Tribes and neighboring communities. Securing Tribal and individual Indian rights to historic land and ensuring permanent access to clean reliable water supply is important to Tribal sovereignty, quality of life, economic security, and sustained fundamental cultural values.

The budget includes a proposal to reclassify amounts necessary to meet Federal commitments for existing enacted Indian water rights settlements in the Indian Land and Water Claim Settlements account from discretionary to mandatory funding starting in FY 2023. This reclassification will provide Tribal nations with certainty that enacted settlements will be met with a dedicated, comprehensive funding source.

Justification of 2022 Program Changes:

The FY 2022 budget request for the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians is \$75,844,000 and 0 FTE, a program change of +\$30,200,000 and 0 FTE from FY 2021.

UNALLOCATED (+\$30,200,00):

The 2022 requested increase will be allocated between the BIA share of the administrator cost of the Truckee River Operating Agreement (P.L. 101-618), and two recently enacted Indian water settlements: the Montana Water Rights Protection Act (P.L. 116-260) which ratifies the water rights compact entered into by the Confederated Salish and Kootenai Tribes of the Flathead Reservation and the State of Montana, and the Navajo-Utah Water Rights Settlement (P.L. 116-260).

Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (FY 2022: \$75,844,000)

Program Overview:

The Biden-Harris Administration maintains a strong commitment to resolve Tribal land and water rights claims and ensure Tribes and individual Indians have rightful ownership to land and rights to water to meet domestic, economic, cultural, and ecological needs. For example, water infrastructure projects supported in these agreements bring clean and potable water to Tribal communities, repair crumbling irrigation and water delivery infrastructure upon which Tribal economies depend, support environmental restoration and protection goals, and support water sharing agreements among Tribes and other water users. These investments improve the health and well-being of Tribal members and preserve existing economies and, over the long-term, bring the potential for jobs and economic development. Enacted settlements authorized for appropriation in FY 2022 include the following:

White Earth Land Settlement Act (Administration)

The White Earth Land Settlement Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees or their heirs were divested of ownership and to achieve the payment of compensation to allottees or heirs in accordance with Pub.L. 99-264. A major portion of work is contracted under the authority of P.L. 93-638, as amended, to the White Earth Reservation Business Committee.

The Blackfeet Water Rights Settlement

The Blackfeet Water Rights Settlement was ratified and confirmed in the Water Infrastructure Improvements for the Nation (WIIN) Act. The Act settles claims to water rights in the State of Montana for the Blackfeet Tribe of the Blackfeet Indian Reservation. Appropriations authorized in the Act will support the Administration and Energy Account, OM&R Account, St. Mary Account, and Blackfeet Water, Storage, and Development Projects.

The Act establishes the interest-bearing Blackfeet Settlement Trust Fund in the U.S. Treasury and authorizes funding of \$175.46 million, plus indexing to retain purchasing power of the amounts authorized in the bill. Payments on the settlement are subject to discretionary appropriations. The settlement enforceability date is January 21, 2025 by which time all appropriations and other criteria must be met or the settlement is void, funding is returned to the Treasury, and the Settlement must be renegotiated. Given the timing of the enforceability date, the Department expects to request sufficient resources by FY 2025 to ensure that settlement conditions can be met before the enforceability date.

The Act also establishes the non-trust, interest-bearing Blackfeet Settlement Implementation Fund in the U.S. Treasury and authorizes funding of \$246.5 million, plus indexing, to retain purchasing power of the amounts authorized in the bill, subject to discretionary appropriations. The Bureau of Reclamation will request appropriations for this Fund.

Truckee River Operating Agreement

The Truckee River Operating Agreement (TROA) was authorized and required by Section 205 of P.L. 101-618, 104 Stat. 3289, 3304-3308 (1990). TROA requires the United States to pay 40 percent of the TROA Administrator's costs. On March 25, 2020 the U.S. District Court's order for payment of the TROA administrator fee was finalized and the TROA Administrator issued an invoice for payment to the Department of the Interior of \$600,000. Because BIA, the Fish and Wildlife Service and the Bureau of Reclamation co-negotiated TROA and have obligations/benefits in its implementation, the three bureaus equally share the cost of the TROA Administrator. BIA's cost share is \$200,000 per year.

Part of TROA administrative fees pay to retain a Special Hearing Officer, whose responsibility it is to hear disagreements among all TROA parties. The TROA administration fee also pays for the TROA Administrator to operate and maintain the Truckee River Operations model, a 15-month model, the output from which is used by all TROA parties to plan storage and use of their water.

Montana Water Rights Protection Act

Montana Water Rights Protection Act. (P.L. 116-260).—Funds will be used for payments to the Selis Qlispe Ksanka Trust Fund authorized by the settlement Act to implement the water rights compact among the Confederated Salish and Kootenai Tribes of the Flathead Indian Reservation, the United States, and the State of Montana. The compact includes rehabilitation and modernization of the Flathead Indian Irrigation Project and associated mitigation, reclamation, and restoration activities, among other things.

Navajo-Utah Water Rights Settlement

Navajo-Utah Water Right Settlement (P.L. 116-260).—Funds will be used for payments to the Navajo Utah Settlement Trust Fund as authorized by the settlement Act to implement the Navajo Utah Water Rights Settlement Agreement entered into among the Navajo Nation, the United States, and the State of Utah. Amounts from the Trust Fund will be used by the Nation for planning, design, construction, operations, and maintenance of Navajo water development projects for domestic municipal water supply, including distribution infrastructure, and agricultural water conservation.

Loan Accounts

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Appropriation Language Sheet

Indian Guaranteed Loan Program Account

For the cost of guaranteed loans and insured loans, [\$11,797,000] *\$11,833,000, to remain available until September 30, 2023*, of which [\$1,593,000] *\$1,629,000* is for administrative expenses, as authorized by the Indian Financing Act of 1974: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed [\$82,886,197] *\$103,456,940. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)*

Summary of Requirements for the Bureau of Indian Affairs

Dollars in Thousands (\$000)

INDIAN GUARANTEED LOAN PROGRAM	2020 Enacted		2021 Enacted		Fixed Costs (+/-) Amount	Internal Transfers (+/-) Amount	Program Changes (+/-)		2022 President's Budget Request		Change from 2021 (+/-)	
	Amount	FTE	Amount	FTE			FTE	Amount	FTE	Amount	FTE	Amount
SUBSIDIES	10,189	-	10,204	-	-	-	-	-	-	10,204	-	-
PROGRAM MANAGEMENT	1,590	-	1,593	-	+36	-	-	-	-	1,629	-	+36
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,779	-	11,797	-	+36	-	-	-	-	11,833	-	+36

**Bureau of Indian Affairs
Justification of Fixed Costs**

Dollars in Thousands (\$000)

Fixed Cost Changes and Projections	2021 Total or Change	2021 to 2022 Change	Description
Change in Number of Paid Days	-3	0	This column reflects changes in pay associated with the change in the number of paid days between FY 2021 and FY 2022, which is the same number of paid days in both.
Pay Raise	+13	+27	The President's Budget for FY 2022 includes one quarter of a planned 1.0% pay raise and three quarters of a planned 2.7% pay raise for FY 2022.
Employer Share of Federal Employee Retirement System	+8	+9	The change reflects a 1.1% (and 1.8% for Law Enforcement) increase in the employer contribution to the Federal Employee Retirement System.
TOTAL FIXED COST CHANGES - Loans		+36	

INDIAN GUARANTEED LOAN PROGRAM

(Dollars in thousands)

Subactivity Program Element	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Subsidies	10,189	10,204				10,204	
<i>FTE</i>							
Program Management	1,590	1,593		36		1,629	36
<i>FTE</i>							
Total Requirements	11,779	11,797		36		11,833	36
<i>FTE</i>							

Summary of 2022 Program Changes:

There are no proposed program changes in FY 2022.

Program Description:

The Indian Guaranteed Loan Program (IGLP) supports the President’s commitment to expand economic and community development in Indian Country by aiding Indian businesses obtain loans from private lenders by issuing loan guarantees and insuring loans, which increases lending to Indian businesses by reducing the risk to lenders. The program propels Tribal community development by promoting the creation or expansion of Indian businesses that provide goods and services to Tribal communities and by advancing infrastructure development in Indian Country. A direct result of the program’s activity is the creation and retention of jobs with wages that can support decent living conditions and economic expansion in the communities the program serves. The IGLP is part of the Office of Indian Economic Development (formerly Office of Indian Energy and Economic Development) and is managed by the Division of Capital Investment (DCI).

2022 Activities:

The 2022 request supports:

- Loan guarantees and insurance for up to \$103.5 million in loan principal for new loans made by private lenders to Indian-owned businesses in Indian country.
- Effective management of previously issued loan guarantees and loan insurance, including timely processing of loan modification requests, claims for loss and collection action.
- Development and implementation of program policies and internal controls.
- Management of distressed loans that are at risk of default or have defaulted.
- Technical assistance to borrowers, lenders, Tribes, and the public.

Indian Guaranteed Loan Program Overview:

Funding supports subsidies of new loans issued under the Loan Guarantee, Insurance and Interest Subsidy program, part of the Indian Financing Act of 1974 (Pub.L. 93-262), as amended. Loan guarantees and insurance for new loans made by private lenders to Indian-owned businesses in Indian country cover up to 90 percent of outstanding loan principal and accrued interest to reduce lender risk and make Indian business financing more readily available.

In addition to IGLP loans, the program's credit portfolio includes loan guarantees issued prior to FY 1992, originally supported by the Indian Loan Guarantee and Insurance Fund, which is no longer in existence. The program also supports monitoring and enforced collection of direct loans made under the Indian Financing Act prior to 1995, when that program was terminated, some with terms as long as 30 years.

Subactivity - Subsidies (FY 2022: \$10,204,000):

Program Overview:

Loan Guarantees - This program directly supports Indian business efforts to become and remain competitive in an economy that is linked regionally, nationally, and internationally. Loans guaranteed or insured by the program support everything from business start-ups, to business expansion, to renovation required to remain competitive, to restructuring. Many of the loans the program makes possible have a profound impact on a local Indian community's quality of life: facilitating cultural museums, health clinics, services otherwise unavailable to a geographically remote community, well-designed and properly functioning administrative buildings, and similar projects.

Loan Insurance - The program issues loan insurance primarily for smaller projects, many of them start-ups. Lenders and borrowers benefit from both the cost and speed of this credit enhancement program. Loan insurance premiums are just one percent of the insured loan amount, as opposed to two percent for loan guarantees. Because DCI normally does not have to review the lender's underwriting before insurance becomes effective, borrowers and lenders can proceed rapidly to loan closing, without waiting for government approval. Some borrowers have successfully entered the health food manufacturing industry. Others have opened or expanded businesses offering their communities services such as tailoring, hauling, restaurants, childcare, and other essential services, lifting the local quality of life.

Subactivity - Program Management (FY 2022: \$1,629,000):

Program Overview:

Funds are used to pay for salaries, travel, training, program management software, file management, and operational costs. Program management includes DCI's administration of the program's credit portfolio, development of program policies, oversight of regulatory compliance, application review, loan modification analysis, claim for loss review, and enforced collection of assigned guaranteed and insured loans once there has been payment on a claim for loss, and DCI is subrogated to the rights of the lender. DCI staff interact directly with lenders, borrowers, and local economic development organizations to

provide technical assistance for loan guarantee applications. Field representatives monitor, prepare reports on, and, when necessary, address problems with outstanding loans. To ensure sound program management and oversight, DCI works regularly with representatives of the Departments of Justice and the Treasury, as well as the Office of the Solicitor.

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

**APPROPRIATION: INDIAN GUARANTEED LOAN FINANCING
ACCOUNT**

Program Description

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees and insured loans committed in 1992 and beyond (including modifications of loan guarantees and insured loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

**APPROPRIATION: INDIAN LOAN GUARANTEE AND INSURANCE
FUND LIQUIDATING ACCOUNT**

Program Description

As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

APPROPRIATION: INDIAN DIRECT LOAN PROGRAM ACCOUNT

Program Description

The Indian Direct Loan Program Account ceased making new direct loans at the end of FY 1995. Any subsequent activity in this account is the result of upward subsidy re-estimates required by the Federal Credit Reform Act of 1990 (Pub L. 101-508, Section 504(F)).

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

APPROPRIATION: INDIAN DIRECT LOAN FINANCING ACCOUNT

Program Description

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans committed in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

APPROPRIATION: REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program Description

As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

The Federal Credit Reform Act of 1990 (*2 U.S.C. 661*) changed the Revolving Fund for loans to a Liquidating Account for loans made prior to FY 1992. The program collects repayments, interest, and fees from borrowers of pre-1992 direct loans. Receipts from loans made from 1935 to 1991 are deposited into the Revolving Fund and returned to the General Fund of the U.S. Treasury. The liquidating account does not make new loan disbursements.

Permanent Appropriations

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

PERMANENT APPROPRIATIONS

- 14-2204-0 White Earth Settlement Fund
- 14-5505-0 Indian Water Rights and Habitat Acquisition Program
- 14-9925-0 Miscellaneous Permanent Appropriations
 - 14-5468-0 Power Revenues, Indian Irrigation Projects
 - 14-5240-0 Operations and Maintenance, Irrigation Systems
 - 14-5442-0 Alaska Resupply Program
 - 14-2623-0 Claims and Treaty Obligations
- 14-5051-0 Operation and Maintenance of Quarters
- 14-8361-0 Gifts and Donations

WHITE EARTH SETTLEMENT FUND

(Dollars in thousands)

Subctivity	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
White Earth Land Settlement fund	371	1,750				1,750	
<i>FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	
Total Requirements	371	1,750				1,750	
<i>Total FTE</i>	<i>0</i>	<i>0</i>				<i>0</i>	

Subactivity – White Earth Land Settlement Fund (FY 2022: \$1,750,000; FTE: 0):

Program Overview:

The White Earth Reservation Land Settlement Act of 1985 (Pub. L. 99-264) authorizes the payment of funds to eligible allottees or heirs as defined in the Act. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304. Compensation is paid for the fair market value as of the date of questionable taking of allotted land, less any compensation actually received, plus compound interest to the date of payments.

Subactivity – Indian Water Rights and Habitat Acquisition (FY 2022: \$0,000,000; FTE: 0):

Program Overview:

Funds were requested and appropriated in FY 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Pub.L.106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program. There is a balance of \$3 million remaining from the FY 2003 funding that is contingent on the terms of Section 10 of the Act. It is anticipated that the terms will be met and the \$3 million in carryover will be obligated. No additional funds are being requested in FY 2022.

MISCELLANEOUS PERMANENT APPROPRIATIONS

(Dollars in thousands)

Subactivity	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Power Revenues, Indian Irrigation Projects	70,724	75,334			1,034	76,368	1,034
<i>FTE</i>	85	85				85	
O&M Indian Irrigation Systems	39,662	34,302			432	34,734	432
<i>FTE</i>	185	185				185	
Alaska Resupply Program	265	3,102			-16	3,086	-16
<i>FTE</i>	1	1				1	
Claims and Treaty Obligations	41	41				41	
<i>FTE</i>	0	0				0	
Total Requirements	110,692	112,779			-1,450	114,229	1,450
<i>Total FTE</i>	271	271				271	

Subactivity – Power Revenues, Indian Irrigation Projects (FY 2022: \$76,368,000; FTE: 85):

Program Overview:

The BIA owns three power projects, two in Arizona and one in Montana. The BIA operates and maintains the San Carlos Irrigation and Power Project and the Colorado River Power Project in Arizona. The Confederated Salish and Kootenai Tribes of the Flathead Reservation operate Mission Valley Power in Northwest Montana under a Pub.L. 93-638 contract. The BIA-owned power projects distribute power to approximately 38,000 customers, both on and off the reservations.

These power projects generate revenue through the issuance of bills and associated collections from power consumers and users of the three power projects based on statutory requirements pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934. Power rates are reviewed annually and published as necessary in the Federal Register when changes are proposed. As authorized by the FY 1984 Appropriations Act (Pub.L. 98-146), collections are invested in interest-bearing securities until needed by a project.

The collected revenues are deposited in the U.S. Treasury for use by the respective projects. BIA administers the revenues to operate, maintain, and rehabilitate power system infrastructure on each project. Infrastructure includes power generating facilities, power substations, electrical switching stations, transmission lines, distribution lines, and other related equipment including deteriorated infrastructures.

Subactivity – Operations and Maintenance, Irrigation Systems (FY 2022: \$34,734,000; FTE: 185):

Program Overview:

These receipts are obtained through the annual collection from water users of irrigated lands where assessments are levied pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934 which allows assessments to be levied on irrigation projects constructed and owned by the United States for delivering service to Indian and non-Indian landowners and water users.

Fifteen of the irrigation projects owned by the BIA charge their water users an annual operations and maintenance fee to fund the cost of operating and maintaining the project and are considered self-

supporting. The per acre assessment rate is calculated by estimating the cost of operations and maintenance (O&M) for the project, divided by the acreage. Assessment rates are published annually in the Federal Register notice. The collected funds are deposited in the U.S. Treasury, which BIA administers for operations and maintenance of the respective projects. As authorized by the FY 1984 Appropriations Act (Pub.L. 98- 146), collections are invested in interest-bearing securities until required for project operations.

Indian Affairs operates and maintains the irrigation infrastructure to deliver available water during the irrigation season for the authorized users at each project. Infrastructure includes 1) water storage reservoirs, diversion structures, and pumping plants and 2) canals and water control structures.

Subactivity – Alaska Resupply Program (FY 2022: \$3,086,000; FTE: 1):

Program Overview:

The Alaska Resupply Program (Pub. L. 77-457, as amended by Pub. L. 102-154) provides a supply of essential life-sustaining commodities, such as heating fuel and gasoline, to remote Alaskan Native villages and IA facilities. The commodities are purchased by the recipients and collected revenues are deposited into a special fund in the Treasury, to be available to carry out the provisions of the Alaska Resupply Program. The program is managed by Indian Affairs' Seattle Support Center in Seattle, Washington.

Subactivity – Claims and Treaty Obligations (FY 2022: \$40,500; FTE: 0):

Program Overview:

This appropriation allows annual payments to fulfill continuing treaty requirements as follows:

Treaties with the Seneca Tribe of Indians of New York - Funds are paid in equal shares to members of the Seneca Nation as provided by the Act of February 19, 1831 (4 Stat. 442).

Treaties with the Six Nations of New York - The Six Nations are comprised of the Seneca, Tonawanda Band of Seneca, Tuscarora, Onondaga, Oneida, and Cayuga Tribes. The funds are allocated as follows: \$2,700 to the New York Indians for the purchase of dress goods, implements of husbandry, and other utensils suited to their circumstances. The remaining of \$1,800 is distributed per capita to the Oneida Indians under the jurisdiction of the Great Lakes Agency, Wisconsin, as provided by the Treaty of November 11, 1794, and the Act of February 25, 1799 (1 Stat. 618, 619).

Treaties with the Pawnees of Oklahoma – This money is distributed per capita to the Pawnees as provided by the Treaty of September 24, 1857, Article 2 (11 Stat. 729).

OPERATION AND MAINTENANCE OF QUARTERS

(Dollars in thousands)

Subactivity	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Operation and Maintenance of Quarters	5,346	6,068			-537	5,531	-537
<i>FTE</i>	38	38				38	
Total Requirements	5,346	6,068			-537	5,531	-537
<i>Total FTE</i>	38	38				38	

Subactivity – Operation and Maintenance of Quarters (FY 2022: \$5,531,000; FTE: 38):

Program Overview:

The Federal Employees Quarters Facilities Act (Pub. L. 98-473, as amended (5 U.S.C. 5911)), authorizes Federal agencies to provide housing and related conveniences to their employees when conditions of employment or availability of housing warrant such action. The law requires collection of rent and charges for related conveniences made available in connection with the occupancy of the housing unit. Funds collected are deposited into an account in the Treasury and made available to the Indian Affairs Operation and Maintenance (O&M) of Quarters program through annual appropriations. These funds are distributed to the servicing quarter’s management program and expended for daily O&M activities at the location where the monies were collected. O&M of Quarters includes housing units for BIE employees. Funding and rent receipts associated with BIE quarters will continue to be managed by BIA in 2022.

The O&M Quarters program oversees management of over 2,500 housing units leased to IA employees, including single family houses, duplexes, triplexes, apartments, mobile homes, and trailer spaces. Rental rates for government-owned housing are determined through the Internet Quarters Management Information System (iQMIS), a centralized, web-based database and management tool. Rental rates take into consideration such factors as remoteness, age, and physical conditions of the quarters. The iQMIS interfaces with the Financial Business and Management System (FBMS), creating transparency coupled with improved audits, reconciliation, tracking, and distribution of funds. This system provides real time data for management and reporting. The Office of Facilities, Property, & Safety Management (OFPSM) provides management oversight for the O&M of quarters and maintains the national iQMIS database. Regions and agencies provide oversight at the local levels.

Quarters operation activities and costs include administrative services, utility system services/expenses, refuse disposal, fire protection, maintenance vehicle costs, communications costs, and pest control. Maintenance and repair activities and costs include routine preventive, routine cyclical, and unscheduled (emergency) work for quarters units and related structures (i.e., detached quarters garages), equipment and utility system repairs.

In FY 2022, the Operations and Maintenance of Quarters program will continue to address and provide oversight management; coordinate/process complaints, evictions, and appeals; on-site compliance reviews; housing requirements analysis; routine preventive maintenance and unscheduled maintenance including emergency repairs and improvement projects through established work ticket processes; and complete iQMIS and FMMS inventory updates. In accordance with OMB Circular A-45, as amended,

the program will implement new survey rents and Consumer Price Index (CPI) adjustments to rental rates for all IA quarters nationwide.

GIFTS AND DONATIONS

(Dollars in thousands)

Subctivity	2020 Enacted	2021 Enacted	FY 2022				Change from 2021
			Internal Transfers	Fixed Costs	Program Changes	Budget Request	
Gifts and Donations	120	1,000				1,000	
<i>FTE</i>	<i>6</i>	<i>6</i>				<i>6</i>	
Total Requirements	120	1,000				1,000	
<i>Total FTE</i>	<i>6</i>	<i>6</i>				<i>6</i>	

Subactivity Gifts and Donations (FY 2022: \$1,000,000; FTE: 6):

Program Overview:

The Secretary of the Interior may accept donations of funds or other property and may use the donated property in accordance with the terms of the donation in furtherance of any programs authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

Appendices

Public Safety and Justice

Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
Direct Service Programs:								
Fort Totten Corrections	I	ND	Direct	Great Plains	A	7,713	Operational	11
Standing Rock Adult Corrections	I	ND	Direct	Great Plains	A	17,594	Operational	15
Standing Rock Juvenile Corrections	I	ND	Direct	Great Plains	J	14,206	Operational	11
Turtle Mountain Corrections	I	ND	Direct	Great Plains	A	6,994	Operational	15
Lower Brule Adult Corrections	I	SD	Direct	Great Plains	A	42,500	Operational	26
Hopi Corrections (Modular)	III	AZ	Direct	Western	A	1,400	Operational	20
Hopi (Planned new building)	III	AZ	Direct	Western	A	5,000	Planning	TBD
Havasupai Holding Facility	III	AZ	Direct	Western	A	1,621	Operational	2
Eastern Nevada Adult Detention	III	NV	Direct	Western	A	6,587	Operational	21
Uintah & Ouray	III	UT	Direct	Western	A/J	83,122	Operational (Adult)	64
Ute Mountain Ute Adult Corrections	IV	CO	Direct	Southwest	A	64,342	Operational	26
Ute Mountain Ute Juvenile Corrections	IV	CO	Direct	Southwest	J		Operational	13
Blackfeet Corrections	V	MT	Direct	Rocky Mtn.	A	9,650	Operational	15
Rocky Mtn. Region Detention Center (Phase I)	V	MT	Direct	Rocky Mtn.	A	64,647	Transition	31
Fort Belknap	V	MT	Direct	Rocky Mtn.	A	8,379	Operational	7
Northern Cheyenne Adult Corrections	V	MT	Direct	Rocky Mtn.	A	11,447	Operational	12
Northern Cheyenne Juvenile Corrections	V	MT	Direct	Rocky Mtn.	J	27,296	Operational	19
Spokane Corrections	VIII	WA	Direct	Northwest	A	4,397	Operational	10
Wind River Corrections	V	WY	Direct	Rocky Mtn.	A	11,769	Operational	14
Yankton Adult Corrections	I	SD	Direct	Great Plains	A	24,227	Operational	22
Subtotal Direct Service Programs						412,891		354
Contract Programs:								
Gerald Tex Fox Three Affiliated Tribes	I	ND	638	Great Plains	A	30,569	Operational	28
Gerald Tex Fox Three Affiliated Tribes	I	ND	638	Great Plains	J		Operational	23
Omaha Tribal Adult Detention	I	NE	638	Great Plains	A	11,678	Operational	17

Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
Oglala Sioux Tribal Offenders-Adult	I	SD	638	Great Plains	A	56,900	Operational	72
OST Medicine Root Adult	I	SD	638	Great Plains	A	10,608	Operational	17
OST Ki Yuksa O'tipi - Kyle Jv	I	SD	638	Great Plains	J	25,024	Operational	32
Oglala Sioux Pine Ridge Justice	I	SD	638	Great Plains	A/J	96,604	Operational	57
Rosebud Sioux Adult Detention	I	SD	638	Great Plains	A	67,756	Operational	36
RST - Wanbli Wiconi Tipi-Rosebud JV	I	SD	638	Great Plains	J	51,646	Operational	29
Sisseton-Wahpeton (Replacement Facility)	I	SD	638	Great Plains	A	TBD	Planning	TBD
Cheyenne River Sioux Tribe Adult	I	SD	638	Great Plains	A	39,296	Operational	17
Cheyenne River Sioux Tribe Juvenile	I	SD	638	Great Plains	J		Operational	17
Menominee Tribal Detention	VII	WI	638	Midwest	A	43,667	Operational	21
Tohono O'Odham Nation	III	AZ	638	Western	A	29,867	Operational	52
White Mountain Apache Reservation	III	AZ	638	Western	A	30,000	Operational	29
White Mountain Apache Reservation	III	AZ	638	Western	J		Operational	0
Colorado River Indian Tribes	III	AZ	638	Western	A	5,081	Operational	17
Colorado River Indian Tribe	III	AZ	638	Western	J	18,000	Operational	32
San Carlos Apache Tribe Adult	III	AZ	638	Western	A	52,058	Operational	64
San Carlos Apache Tribe Juvenile	III	AZ	638	Western	J		Operational	
Hualapai Adult	III	AZ	638	Western	A	10,330	Operational	33
Hualapai Juvenile	III	AZ	638	Western	J	18,960	Operational	37
Fort Mohave Indian Tribe	III	AZ	638	Western	A	1,440	Operational	6
Fort Mohave Indian Tribe	III	AZ	638	Western	J		Operational	
Acoma Pueblo Holding Facility	IV	NM	638	Southwest	A	2,400	Operational	7
Laguna Pueblo	IV	NM	638	Southwest	A	13,290	Operational	22
Zuni Pueblo	IV	NM	638	Southwest	A	22,755	Operational	21
Zuni Pueblo	IV	NM	638	Southwest	J		Operational	15
Navajo Nation - Crownpoint	IV	NM	638	Navajo	A/J	61,830	Operational	52
Navajo Nation - Chinle	IV	AZ	638	Navajo	J	21,153	Operational	35
Navajo Nation - Window Rock	IV	AZ	638	Navajo	A	12,835	Operational	20

Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
Navajo Nation - Shiprock	IV	NM	638	Navajo	A	1,800	Operational	25
Navajo Nation - Tuba City	IV	AZ	638	Navajo	J	25,000	Operational	31
Navajo Nation - Tuba City	IV	AZ	638	Navajo	A	87,701	Operational	54
Navajo Nation - Kayenta (NEW)	IV	AZ	638	Navajo	A/J	53,009	Operational	43
Ramah Navajo (NEW)	IV	NM	638	Southwest	A	47,500	Operational	20
Fort Peck Assiniboine & Sioux	V	MT	638	Rocky Mtn.	A	40,068	Operational	25
Fort Peck Assiniboine & Sioux	V	MT	638	Rocky Mtn.	J		Operational	45
Shoshone-Bannock Tribe Fort Hall	VIII	ID	638	Northwest	A	64,287	Operational	50
Shoshone-Bannock Tribe Fort Hall	VIII	ID	638	Northwest	J		Operational	14
Mississippi Choctaw	VI	MS	638	Eastern	A	73,246	Operational	42
Mississippi Choctaw	VI	MS	638	Eastern	J		Operational	19
Eastern Band of Cherokee	VI	NC	638	Eastern	A	42,900	Operational	24
Saginaw Chippewa	VII	MI	638	Midwest	A	360	Operational	17
Warm Springs	VIII	OR	638	Northwest	A	16,758	Operational	20
Colville	VIII	WA	638	Northwest	A	31,290	Operational	42
Yakama Nation	VIII	WA	638	Northwest	A/J	36,954	Operational	35
Chehalis	VIII	WA	638	Northwest	A	11,528	Operational	14
Puyallup	VIII	WA	638	Northwest	A/J	15,000	Operational	12
Subtotal Contract Programs						1,281,148		1,343
Self-Governance Programs:								
Gila River Indian Tribe	III	AZ	SG	Western	A	27,434	Operational	50
Gila River Indian Tribe	III	AZ	SG	Western	J	Unknown	Operational	45
Salt River Pima Maricopa Comm.	III	AZ	SG	Western	A	81,726	Operational	70
Salt River Pima Maricopa Comm.	III	AZ	SG	Western	J		Operational	
Taos Pueblo Holding	IV	NM	SG	Southwest	A	341	Operational	4
Chippewa Cree Tribe	V	MT	SG	Rocky Mtn.	A/J	32,249	Operational	21
Sac & Fox	VI	KS	SG	Southern Plains	J	53,192	Operational	50
Sault Sainte Marie	VII	MI	SG	Midwest	J	12,131	Operational	18
Red Lake Chippewa	VII	MN	SG	Midwest	J	63,180	Operational	20
Red Lake Chippewa	VII	MN	SG	Midwest	A		Operational	17
Metlakatla	VIII	AK	SG	Alaska	A/J	3,150	Operational	8

Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
Makah	VIII	WA	SG	Northwest	A	3,140	Operational	7
Nisqually	VIII	WA	SG	Northwest	A	80,722	Operational	55
Quinalt	VIII	WA	SG	Northwest	A	6,139	Operational	16
Salish & Kootenai	VIII	WA	SG	Northwest	A	8,860	Operational	10
Subtotal Self-Governance Programs						372,264		391
Tribal and Other Facilities:								
Lac Vieux Desert Detention	VII	MI	Tribal	Midwest	A	Unknown	Operational	N/A
Ak-Chin Detention	III	AZ	Tribal	Western	A	6,500	Operational	14
Tohono O’Odham Detention Center	III	AZ	Tribal	Western	J	25,000	Operational	15
Ft. McDowell Holding	III	AZ	Tribal	Western	J	Unknown	Operational	10
Jicarilla Detention Adult	IV	NM	Tribal	Southwest	A	Unknown	Operational	26
Jicarilla Detention Juvenile	IV	NM	Tribal	Southwest	J	Unknown	Operational	N/A
Pascua Yaqui	III	AZ	Tribal	Western	A	10,667	Operational	N/A
Pascua Yaqui	III	AZ	Tribal	Western	J		Operational	N/A
Puyallup	VIII	WA	Tribal	Northwest	A	1,776	Operational	9
Southern Ute Detention Ctr	IV	CO	Tribal	Southwest	A	Unknown	Operational	32
Native Village of Kwinhagak	VIII	AK	Tribal	Alaska	A/J	2,713	TBD	N/A
Tule River	III	CA	Unknown	Pacific	A/J	12,480	TBD	N/A
Eight Northern Pueblos	IV	NM	Treatment	Southwest	Treatment	2,000	TBD	N/A
Dilkon Jail Navajo Nation	IV	AZ	Unknown	Navajo	Unknown	15,261	TBD	N/A
Lac du Flambeau	VII	WI	Unknown	Midwest	A/J	TBD	TBD	N/A
Yavapai Apache Detention Facility	III	AZ	TBD	Western	TBD	TBD	TBD	TBD
Fallon Paiute – Shoshone	III	NV	TBD	Western	TBD	TBD	TBD	TBD
Subtotal Tribal and Other Facilities						76,397		106

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2021 Base Funding
<i>Criminal Investigations & Police Services:</i>				
NAGPRA Implementation	Bureau		National	1,495,369
CLEO Program (All \$ To Tribes)	Bureau		National	995,369
Nationwide Drug Enforcement Unit	Bureau		National	13,935,166
Nationwide School Resource Officer Program	Bureau		National	1,270,756
Nationwide K-9 Officer Unit	Bureau		National	1,493,053
Nationwide Background Investigations Unit	Bureau		National	1,995,369
Nationwide Missing & Murdered Unit	Bureau		National	2,995,369
National Oversight - Law Enforcement	Bureau		National	5,541,786
District 1				
D1 - District 1 LE Office - OJS	Bureau	N/A	SD	1,423,384
D1 - Crow Creek Agency OJS	Bureau	1	SD	1,314,074
D1 - Ft. Berthold Agency OJS	Bureau	2	ND	550,766
D1 - Ft. Totten Agency OJS	Bureau	3	ND	1,879,157
D1 - Lower Brule Agency OJS	Bureau	4	SD	1,297,146
D1 - Pine Ridge Agency OJS	Bureau	5	SD	0
D1 - Standing Rock Agency OJS	Bureau	6	ND	3,016,696
D1 - Turtle Mountain Agency OJS	Bureau	7	ND	2,210,676
D1 - Winnebago Agency OJS	Bureau	8	NE	908,058
D1 - Yankton Agency OJS	Bureau	9	SD	88,413
D1 - Cheyenne River Sioux Tribe	Tribe	10	SD	2,108,725
D1 - Flandreau Santee Sioux Tribe	Tribe	11	SD	311,766
D1 - Oglala Sioux Tribe of Pine Ridge	Tribe	12	SD	5,353,952
D1 - Omaha Tribe of Nebraska	Tribe	13	NE	1,677,966
D1 - Rosebud Sioux Tribe	Tribe	14	SD	3,175,227
D1 - Santee Sioux Tribe	Tribe	15	NE	447,090
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	16	SD	960,072
D1 - Three Affiliated Tribes of Ft Berthold	Tribe	17	ND	1,439,981
D1 - Turtle Mountain Band of Chippewa Indians	Tribe	Counted w/ other	ND	153,337
D1 - Winnebago Tribe	Tribe	Counted w/ other	NE	219,422
D1 - Yankton Sioux Tribe	Tribe	Counted w/ other	SD	1,100,794
District 2				
D2 - District 2 LE Office - OJS	Bureau	N/A	OK	2,285,207
D2 - Anadarko Agency OJS	Bureau	18	OK	1,242,003
D2 - Concho Agency OJS	Bureau	19	OK	800,196
D2 - Miami Agency OJS	Bureau	20	OK	660,213
D2 - Pawnee Agency OJS	Bureau	21	OK	617,098

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2021 Base Funding
<i>Criminal Investigations & Police Services:</i>				
D2 - Comanche Nation, Oklahoma	Tribe	22	OK	515,805
D2 - Iowa Tribe of Kansas & Nebraska	Tribe	23	KS	277,172
D2 - Iowa Tribe of Oklahoma	Tribe	24	OK	346,619
D2 - Kickapoo Tribe of Kansas	Tribe	25	KS	275,406
D2 - Otoe-Missouria Tribe of Oklahoma	Tribe	26	OK	376,109
D2 - Pawnee Nation of Oklahoma	Tribe	27	OK	392,650
D2 - Prairie Band of Potawatomi Of Kansas	Tribe	28	KS	321,271
D2 - Sac & Fox Tribe of Missouri In KS & NE	Tribe	29	KS	235,190
D2 - Seminole Nation of Oklahoma	Tribe	30	OK	541,612
D2 - Tonkawa Tribe of Oklahoma	Tribe	31	OK	268,852
District 3				
D3 - District 3 LE Office - OJS	Bureau	N/A	AZ	1,143,386
D3 - Colorado River Agency OJS	Bureau	32	AZ	315,295
D3 - Eastern Nevada Agency OJS	Bureau	33	NV	1,497,877
D3 - Ft. Apache Agency OJS	Bureau	34	AZ	715,381
D3 - Hopi Agency OJS	Bureau	Counted w/ other	AZ	224,339
D3 - San Carlos Agency OJS	Bureau	35	AZ	574,363
D3 - Southern Paiute Agency OJS	Bureau	36	AZ	186,000
D3 - Te-Moak Agency OJS	Bureau	37	AZ	628,271
D3 - Truxton Canon Agency OJS	Bureau	38	AZ	1,592,880
D3 - Uintah & Ouray Agency OJS	Bureau	39	UT	1,649,036
D3 - Western Nevada Agency OJS	Bureau	40	NV	1,227,705
D3 - Cocopah Indian Tribe	Tribe	41	AZ	448,465
D3 - Colorado River Indian Tribes	Tribe	42	AZ	1,044,603
D3 - Confederated Tribe Goshute Reservation	Tribe	43	NV	0
D3 - Fallon Paiute-Shoshone Tribes	Tribe	44	NV	406,402
D3 - Fort McDowell Mohave-Apache Indian Com.	Tribe	45	AZ	809,460
D3 - Fort Mojave Indian Tribe	Tribe	46	AZ	767,878
D3 - Hopi Tribe	Tribe	47	AZ	2,220,158
D3 - Hualapai Tribe	Tribe	48	AZ	1,178,874
D3 - Las Vegas Paiute Indians	Tribe	49	NV	191,297
D3 - Lovelock Paiute Tribe	Tribe	50	NV	266,000
D3 - Moapa Band of Paiute Indians	Tribe	51	NV	419,038
D3 - Pascua Yaqui Tribe of Arizona	Tribe	52	AZ	723,231
D3 - Pyramid Lake Paiute Tribe	Tribe	53	NV	600,272
D3 - Quechan Tribe of The Fort Yuma Reservation	Tribe	54	AZ	167,622
D3 - Reno-Sparks Indian Colony	Tribe	55	NV	413,307

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2021 Base Funding
<i>Criminal Investigations & Police Services:</i>				
D3 - San Carlos Apache Tribe	Tribe	56	AZ	4,116,431
D3 - Te-Moak Tribe of Western Shoshone	Tribe	Counted w/ other	NV	134,850
D3 - Tohono O’odham Nation of Arizona	Tribe	57	AZ	5,023,551
D3 - Tonto-Apache Tribe of Arizona	Tribe	58	AZ	109,722
D3 - Walker River Paiute Tribe	Tribe	59	NV	268,635
D3 - White Mountain Apache Tribe	Tribe	60	AZ	2,287,271
D3 - Yavapai-Apache Nation	Tribe	61	AZ	375,586
D3 - Yavapai-Prescott Tribe	Tribe	62	AZ	534,922
D3 - Yerington Paiute Tribe	Tribe	63	NV	374,396
D3 - Yomba Shoshone Tribe	Tribe	64	NV	0
District 4				
D4 - District 4 LE Office – OJS	Bureau	N/A	NM	1,809,207
D4 - Laguna Agency OJS	Bureau	65	NM	377,364
D4 - Mescalero Agency OJS	Bureau	66	NM	2,239,674
D4 - Northern Pueblos Agency OJS	Bureau	67	NM	1,163,955
D4 - Southern Pueblos Agency OJS	Bureau	68	NM	2,113,033
D4 - Ute Mountain Agency OJS	Bureau	69	CO	1,693,853
D4 - Jicarilla Apache Nation	Tribe	70	NM	240,884
D4 - Navajo Nation	Tribe	71	AZ	24,627,741
D4 - Pueblo of Acoma	Tribe	72	NM	711,626
D4 - Pueblo of Isleta	Tribe	73	NM	638,381
D4 - Pueblo of Laguna	Tribe	74	NM	907,608
D4 - Pueblo of Pojoaque	Tribe	75	NM	646,138
D4 - Pueblo of Santa Ana	Tribe	76	NM	364,936
D4 - Pueblo of Tesuque	Tribe	77	NM	181,748
D4 - Pueblo of Zia	Tribe	78	NM	369,247
D4 - Ramah Navajo Chapter	Tribe	79	NM	715,976
D4 - Southern Ute Tribe	Tribe	80	CO	1,064,089
D4 - Zuni Tribe	Tribe	81	NM	2,244,088
District 5				
D5 - District 5 LE Office - OJS	Bureau	N/A	MT	1,790,691
D5 - Blackfeet Agency OJS	Bureau	Counted w/ other	MT	245,693
D5 - Crow Agency OJS	Bureau	82	MT	2,371,402
D5 - Northern Cheyenne Agency OJS	Bureau	83	MT	2,370,062
D5 - Wind River Agency OJS	Bureau	84	WY	3,601,844
D5 - Assinboine and Sioux Tribe Fort Peck	Tribe	85	MT	2,209,811
D5 - Blackfeet Tribal Business Council	Tribe	86	MT	2,314,878

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2021 Base Funding
<i>Criminal Investigations & Police Services:</i>				
D5 - Ft. Belknap Community Council	Tribe	87	MT	1,302,013
District 6				
D6 - District 6 LE Office - OJS	Bureau	N/A	TN	988,410
D6 - Chitimacha Tribe of Louisiana	Tribe	88	LA	313,869
D6 - Coushatta Tribe of Louisiana	Tribe	89	LA	224,614
D6 - Eastern Band of Cherokee Indians	Tribe	90	NC	550,675
D6 - Mashantucket Pequot Tribe	Tribe	91	CT	729,802
D6 - Miccosukee Tribe of Indians	Tribe	92	FL	1,086,560
D6 - Mississippi Band of Choctaw Indians	Tribe	93	MS	1,530,010
D6 - Narragansett Indian Tribe	Tribe	94	RI	220,201
D6 - Passamaquoddy Tribe Indian Township	Tribe	95	ME	609,831
D6 - Passamaquoddy Tribe Pleasant Point	Tribe	96	ME	484,011
D6 - Penobscot Tribe of Maine	Tribe	97	ME	501,445
D6 - Poarch Band of Creek Indians	Tribe	98	AL	502,397
D6 - Seminole Tribe of Florida	Tribe	99	FL	585,675
D6 - St. Regis Mohawk Tribe	Tribe	100	NY	838,221
D6 - Tunica/Biloxi Tribe OJS	Tribe	101	LA	845,013
District 7				
D7 - District 7 LE Office – OJS	Bureau	N/A	MN	767,493
D7 - Nett Lake Agency OJS	Bureau	102	MI	627,971
D7 - Bay Mills Indian Community	Tribe	103	MI	467,591
D7 - Hannahville Indian Community	Tribe	104	MI	545,761
D7 - Keweenaw Bay Indian Community	Tribe	105	MI	463,967
D7 - Lac Du Flambeau Chippewa	Tribe	106	WI	411,271
D7 - Lac Vieux Desert Chippewa Indians	Tribe	107	MI	456,107
D7 - Little Traverse Bay Band of Ottawa	Tribe	108	MI	125,770
D7 - Lower Sioux Indian Community	Tribe	109	MN	134,436
D7 - Menominee Indian Tribe of Wisconsin	Tribe	110	WI	1,081,236
D7 - Pokagon Band	Tribe	111	MI	300,084
D7 - Red Cliff Band of L S Chippewa	Tribe	112	WI	224,201
D7 - Saginaw Chippewa Indian Tribe	Tribe	113	MI	620,192
D7 - Stockbridge Munsee Community	Tribe	114	WI	103,174
District 8				
D8 - District 8 LE Office – OJS	Bureau	N/A	OR	825,384
D8 - Burns-Paiute Agency OJS	Bureau	115	OR	349,341
D8 - Chehalis Business Council	Tribe	116	WA	633,523
D8 - Coeur D'Alene	Tribe	117	ID	836,403
D8 - Columbia River	Tribe	118	WA	233,917

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2021 Base Funding
<i>Criminal Investigations & Police Services:</i>				
D8 - Confederated Tribes of Colville	Tribe	119	WA	1,532,825
D8 - Confederated Tribes of Warm Springs	Tribe	120	OR	442,269
D8 - Hoh Indian Tribe	Tribe	121	WA	229,246
D8 - Kalispel Indian Community	Tribe	122	WA	236,561
D8 - Nez Perce Tribe	Tribe	123	ID	1,015,413
D8 - Nooksack Tribal Council	Tribe	124	WA	283,321
D8 - Puyallup Tribal Council	Tribe	125	WA	640,580
D8 - Quileute Tribe	Tribe	126	WA	387,351
D8 - Sauk-Suiattle Indian Tribe	Tribe	127	WA	205,794
D8 - Shoshone Bannock	Tribe	128	ID	2,196,274
D8 - Snoqualmie Tribe – Joss	Tribe	129	WA	45,980
D8 - Spokane Tribe	Tribe	130	WA	1,023,283
D8 - Stillaguamish Tribe of Washington	Tribe	131	WA	125,294
D8 - Upper Skagit Indian Tribe of Washington	Tribe	132	WA	303,379
D8 - Yakama Tribal Council	Tribe	133	WA	847,449
District 9				
D9 - District 9 LE Office – OJS	Bureau	N/A	CA	502,491
Self-Governance Tribes				
OSG - Absentee Shawnee Tribe	Tribe	134	OK	280,161
OSG - Ak-Chin Indian Community	Tribe	135	AZ	163,941
OSG - Bois Forte Band (Nett Lake)	Tribe	Counted w/ other	MN	31,974
OSG - Cabazon Band of Mission Indians	Tribe	136	CA	211
OSG - Cherokee Nation	Tribe	137	OK	725,141
OSG - Chickasaw Nation	Tribe	138	OK	819,478
OSG - Chippewa-Cree Tribe	Tribe	139	MT	1,620,687
OSG - Choctaw Nation of Oklahoma	Tribe	140	OK	647,155
OSG - Citizen Potawatomi Nation	Tribe	141	OK	380,885
OSG - Confederated Salish and Kootenai Tribes	Tribe	142	MT	1,129,106
OSG - Confederated Tribes of Siletz Indians	Tribe	143	OR	94,458
OSG - Confederated Tribes of The Umatilla Res.	Tribe	144	OR	767,223
OSG - Coquille Tribe of Oregon	Tribe	145	OR	76,211
OSG - Duckwater Shoshone Tribe	Tribe	146	NV	120,847
OSG - Eastern Shawnee Tribe of Oklahoma	Tribe	147	OK	215,515
OSG - Ely Shoshone Tribe	Tribe	148	NV	140,614
OSG - Fond Du Lac Reservation Business Com.	Tribe	149	MN	52,153
OSG - Gila River Indian Community	Tribe	150	AZ	6,397,098
OSG - Grand Traverse Band Ottawa/Chippewa	Tribe	151	MI	371,949

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2021 Base Funding
<i>Criminal Investigations & Police Services:</i>				
OSG - Hoopa Valley Tribe	Tribe	152	CA	262,824
OSG - Jamestown S'klallam Tribal Council	Tribe	153	WA	232,008
OSG - Kaw Nation, Oklahoma	Tribe	154	OK	295,264
OSG - Kickapoo Tribe of Oklahoma	Tribe	155	OK	110,272
OSG - Kootenai Tribe of Idaho	Tribe	156	ID	23,327
OSG - Leech Lake Reservation Business Community	Tribe	157	MN	168,437
OSG - Little River Band of Ottawa Indians	Tribe	158	MI	286,904
OSG - Lower Elwha Tribal Community	Tribe	159	WA	226,985
OSG - Lummi Tribe	Tribe	160	WA	410,644
OSG - Makah Indian Tribe	Tribe	161	WA	458,500
OSG - Manzanita Band of Mission Indians	Tribe	162	CA	567
OSG - Metlakatla Indian Community	Tribe	163	AK	768,253
OSG - Miami Tribe of Oklahoma	Tribe	Counted w/ other	OK	146,975
OSG - Mille Lacs Band of Chippewa Indian	Tribe	164	MN	135,175
OSG - Muscogee (Creek) Nation, Oklahoma	Tribe	165	OK	662,000
OSG - Nisqually Indian Community Council	Tribe	166	WA	629,319
OSG - Ohkay Owingeh (formerly Pueblo of San Juan)	Tribe	167	NM	607,883
OSG - Oneida Tribe of Indians of Wisconsin	Tribe	168	WI	98,973
OSG - Osage Nation, Oklahoma	Tribe	169	OK	466,952
OSG - Port Gamble Indian Community	Tribe	170	WA	239,951
OSG - Pueblo of Jemez	Tribe	171	NM	529,184
OSG - Pueblo of Santa Clara	Tribe	172	NM	277,534
OSG - Pueblo of Taos	Tribe	173	NM	716,318
OSG - Quapaw Tribe of Indians	Tribe	174	OK	102,857
OSG - Quinault Tribe	Tribe	175	WA	683,651
OSG - Red Lake Band of Chippewa Indians	Tribe	176	MN	2,500,109
OSG - Sac & Fox Nation of Oklahoma	Tribe	177	OK	587,680
OSG - Salt River Pima-Maricopa Indian Community	Tribe	178	AZ	2,891,660
OSG - Sault Ste Marie Tribe of Chippewa	Tribe	179	MI	482,437
OSG - Shoalwater Bay Tribe	Tribe	180	WA	171,522
OSG - Skokomish Indian Tribe	Tribe	181	WA	127,627
OSG - Squaxin Island Tribal Council	Tribe	182	WA	273,787
OSG - Suquamish Indian Tribe	Tribe	183	WA	454,399
OSG - Swinomish Indian Tribal Community	Tribe	184	WA	298,315
OSG - Tulalip Tribes of Tulalip Reservation	Tribe	185	WA	239,092
OSG - Wampanoag Tribe of Gay Head (Aquinnah)	Tribe	186	MA	132,755
OSG - Washoe Tribe of Nevada and California	Tribe	187	NV	277,696

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2021 Base Funding
<i>Criminal Investigations & Police Services:</i>				
OSG - White Earth Reservation Business Community	Tribe	188	MN	231,041
OSG - Wyandotte Nation	Tribe	189	OK	76,154
OSG - Ysleta Del Sur Pueblo	Tribe	190	TX	517,299
OSG - Yurok Tribe	Tribe	191	CA	518,009
<i>Total - Criminal Invest. & Police Services</i>				221,058,000

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	State	FY 2021 Base Funding
<i>Detention / Corrections:</i>			
Headquarters			
National Oversight - Corrections Program	Bureau	National	1,450,323
Nationwide Contract Bed Space	Bureau	National	6,866,513
Nationwide Background Investigations Unit	Bureau	National	1,000,000
District 1			
D1 - District 1 Corrections - OJS	Bureau	SD	282,050
D1 - Ft. Totten Detention	Bureau	ND	1,226,044
D1 - Lower Brule Detention	Bureau	SD	2,418,280
D1 - Standing Rock Detention	Bureau	ND	2,034,580
D1 - Turtle Mountain Detention	Bureau	ND	1,433,136
D1 - Winnebago Detention	Bureau	NE	420,249
D1 - Yankton Detention	Bureau	SD	2,191,689
D1 - Cheyenne River Sioux Tribe	Tribe	SD	1,512,245
D1 - Oglala Sioux Tribe of Pine Ridge	Tribe	SD	6,733,836
D1 - Omaha Tribe of Nebraska	Tribe	NE	714,010
D1 - Rosebud Sioux Tribe	Tribe	SD	3,829,699
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	SD	252,666
D1 - Three Affiliated Tribes of Ft Berthold	Tribe	ND	2,915,462
District 2			
D2 - District 2 Corrections - OJS	Bureau	OK	151,104
District 3			
D3 - District 3 Corrections - OJS	Bureau	AZ	223,185
D3 - Eastern Nevada Detention	Bureau	NV	1,523,054
D3 - Hopi Detention	Bureau	AZ	2,059,451
D3 - Uintah & Ouray Detention	Bureau	UT	1,012,581
D3 - Ak-Chin Indian Community	Tribe	AZ	445,533
D3 - Colorado River Indian Tribes	Tribe	AZ	1,605,453
D3 - Fort Mojave Indian Tribe	Tribe	AZ	171,410
D3 - Hualapai Tribe	Tribe	AZ	4,323,873
D3 - San Carlos Apache Tribe	Tribe	AZ	3,222,582
D3 - Tohono O'odham Nation of Arizona	Tribe	AZ	3,997,501
D3 - White Mountain Apache Tribe	Tribe	AZ	2,276,467
District 4			
D4 - District 4 Corrections - OJS	Bureau	NM	463,696
D4 - Ute Mountain Detention	Bureau	CO	2,915,903
D4 - Navajo Nation	Tribe	AZ	9,651,620
D4 - Pueblo of Acoma	Tribe	NM	64,081

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	State	FY 2021 Base Funding
<i>Detention / Corrections:</i>			
D4 - Pueblo of Laguna	Tribe	NM	429,298
D4 - Ramah Navajo Chapter	Tribe	NM	1,096,032
D4 - Zuni Tribe	Tribe	NM	1,171,661
District 5			
D5 - District 5 Corrections - OJS	Bureau	MT	223,185
D5 - Blackfeet Detention	Bureau	MT	1,333,809
D5 - Rock Mtn. Regional Detention Ctr.	Bureau	MT	2,380,566
D5 - Ft. Belknap Detention	Bureau	MT	414,038
D5 - Northern Cheyenne Detention	Bureau	MT	3,551,866
D5 - Wind River Detention	Bureau	WY	1,004,270
D5 - Assinboine and Sioux Tribe Fort Peck	Tribe	MT	3,536,677
District 6			
D6 – Eastern Band of Cherokee Indians	Tribe	NC	844,435
D6 – Mississippi Band of Choctaw Indians	Tribe	MS	2,735,736
District 7			
D7 - District 7 Corrections - OJS	Bureau	MN	160,458
D7 - Menominee Indian Tribe of Wisconsin	Tribe	WI	504,284
D7 - Saginaw Chippewa Indian Tribe	Tribe	MI	80,676
District 8			
D8 - District 8 Corrections - OJS	Bureau	OR	156,970
D8 - Spokane Detention	Bureau	WA	586,355
D8 - Chehalis Business Council	Tribe	WA	684,479
D8 - Confederated Tribes of Colville	Tribe	WA	2,725,666
D8 - Confederated Tribes of Warm Springs	Tribe	OR	440,278
D8 - Puyallup Tribal Council	Tribe	WA	771,530
D8 - Shoshone Bannock	Tribe	ID	4,478,958
D8 - Yakama Tribal Council	Tribe	WA	2,124,669
Self-Governance Tribes			
OSG - Chippewa-Cree Tribe	Tribe	MT	767,483
OSG - Confederated Salish and Kootenai Tribes	Tribe	MT	69,929
OSG - Gila River Indian Community	Tribe	AZ	608,490
OSG - Makah Indian Tribe	Tribe	WA	35,397
OSG - Metlakatla Indian Community	Tribe	AK	38,812
OSG - Nisqually Indian Community Council	Tribe	WA	435,617
OSG - Pueblo of Taos	Tribe	NM	61,450
OSG - Quinault Tribe	Tribe	WA	67,212
OSG - Red Lake Band of Chippewa Indians	Tribe	MN	1,629,209
OSG - Sac & Fox Nation of Oklahoma	Tribe	OK	287,299

Base Public Safety and Justice Funding

Bureau Location / Tribe	Program Operation	State	FY 2021 Base Funding
<i>Detention / Corrections:</i>			
OSG - Salt River Pima-Maricopa Indian Com.	Tribe	AZ	497,824
OSG - Sault Ste. Marie Tribe Band of Chippewa	Tribe	MI	1,084,106
<i>Total - Detention / Corrections</i>			106,407,000

Employee Count by Grade

Bureau of Indian Affairs
Employee Count by Grade
(Total Employment)

Employee Count by Grade	2020	*2021	*2022
	Prior Year Actuals	Current Year Estimate	Budget Year Estimate
Executive Level V	0	0	0
SES	16	16	15
Subtotal	16	16	15
GS/GM -15	57	56	56
GS/GM -14	184	180	180
GS/GM -13	333	325	323
GS -12	529	516	513
GS -11	472	460	457
GS -10	10	10	10
GS - 9	334	326	324
GS - 8	112	109	108
GS - 7	352	343	341
GS - 6	209	204	203
GS - 5	280	273	271
GS - 4	161	157	156
GS - 3	57	56	56
GS - 2	17	16	16
GS - 1	2	2	2
Subtotal	3,109	3,033	3,016
Other Pay Schedule Systems	769	750	743
Total employment (actuals & estimates)	3,894	3,799	3,774

* The change from 2021 to 2022 reflects continued migration of BIE reimbursable employees from BIA to BIE.

Tribal Priority Allocations by Location

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	GREAT PLAINS TOTAL	Regional Director, Great Plains	Flandreau Santee Sioux Tribe	CHEYENNE RIVER AGENCY	Cheyenne River Sioux Tribe	FORT BERTHOLD AGENCY	Three Affiliated Tribes of Fort Berthold	FORT TOTTEN AGENCY	Spirit Lake Tribe	PINE RIDGE AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	1,310,624				3,260		34,877		38,965	
Consolidated Tribal Gov't Program (TPA)	13,696,732		329,815		2,505,336		2,624,345			
Road Maintenance (TPA)	5,198						4,183		327	
HUMAN SERVICES										
Social Services (TPA)	55,676						48		14,849	
Indian Child Welfare Act (TPA)	897,726				1,364				77,818	
Housing Program (TPA)	5,560,265	186,497		506,828	73,000		102,453	317,888	197,183	528,329
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	3,171,322	490		655,741		258,858		97,567		496,941
Forestry Program (TPA)	146,767									17,786
Minerals & Mining Program (TPA)	37,652					37,652				
Natural Resources (TPA)	234,404	9,809							3,757	
Water Resources Program (TPA)	565,881						2,197			
Wildlife & Parks Program (TPA)	893,995				4,658		2,085		62,157	
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	107,275	107,275								
Probate (TPA)	2,526,474	390,166		122,146		232,449		76,321		302,208
RES Program (TPA)	7,121,571	441,088		496,542		1,254,245		362,676		727,205
EQ Program (TPA)	699									
Rights Protection (TPA)	1,117,766	199,535		199,280		1,313				116,233
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)	108,881						28,902		48,713	
Tribal Courts (TPA)	5,832,736	179,577			12,013				238,400	
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	552,911									
Job Placement & Training (TPA)	1,554,364								2,931	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	2,073,289	36,636		147,969		144,462		58,701		284,816
Executive Direction (TPA)	3,434,574	20,215		211,519		145,064		227,899		345,788
TOTAL, TPA BASE FUNDING	51,006,782	1,571,288	329,815	2,340,025	2,599,631	2,074,043	2,799,090	1,141,052	685,100	2,819,306

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Oglala Sioux Tribe of Pine Ridge	ROSEBUD AGENCY	Rosebud Sioux Tribe	YANKTON AGENCY	Yankton Sioux Tribe	Ponca Tribe of NE	PONCA FIELD OFFICE	SISSETON AGENCY	Sisseton-Wahpeton Oyate of The Lake Traverse Reservation	STANDING ROCK AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	433,627				47,036				5,333	69,758
Consolidated Tribal Gov't Program (TPA)			1,701,468			1,102,798			688,958	
Road Maintenance (TPA)			1							
HUMAN SERVICES										
Social Services (TPA)	38,945		291							
Indian Child Welfare Act (TPA)	134,788		96,162		64,165				67,483	
Housing Program (TPA)	370,874	131,420	445,674	326,888	130,177			146,071	183,400	315,402
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	13,421	494,080		56,913	761				136,929	
Forestry Program (TPA)		28								
Minerals & Mining Program (TPA)										
Natural Resources (TPA)	131,447				244				409	
Water Resources Program (TPA)	105,211									
Wildlife & Parks Program (TPA)	250,428				56,175				555	
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)										
Probate (TPA)		247,593		129,763				121,265		217,562
RES Program (TPA)		826,064		130,082	1,931		84,311	442,930		637,876
EQ Program (TPA)										
Rights Protection (TPA)								126,072		127,885
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)										
Tribal Courts (TPA)	1,561,314		1,195,612		123,763	57,191			3,711	
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	215,372				783	189,546				
Job Placement & Training (TPA)	381,474		195,129		109,824					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)		1,760		103,067				151,315		196,963
Executive Direction (TPA)		898,200		373,649			20,053	187,339		188,974
TOTAL, TPA BASE FUNDING	3,636,901	2,599,145	3,634,337	1,120,362	534,859	1,349,535	104,364	1,174,992	1,086,778	1,754,420

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Standing Rock Sioux Tribe	TURTLE MOUNTAIN AGENCY	Turtle Mountain Band of Chippewa Indians	Trenton Indian Service Area	WINNEBAGO AGENCY	Omaha Tribe of NE	Santee Sioux Nation	Winnebago Tribe	CROW CREEK AGENCY	Crow Creek Sioux Tribe
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	172,806	274,999		40,225			187,448			
Consolidated Tribal Gov't Program (TPA)	2,753,555					1,123,186		867,271		
Road Maintenance (TPA)						687				
HUMAN SERVICES										
Social Services (TPA)	145		1,302	96						
Indian Child Welfare Act (TPA)	3,913		103,871			64,086	118,545	53,562		67,024
Housing Program (TPA)		314,813	486,071				95,235	68,605	324,097	
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	311,702	65,262			183,723		19,259		193,849	
Forestry Program (TPA)			61,812		67,141					
Minerals & Mining Program (TPA)										
Natural Resources (TPA)							5,162			83,576
Water Resources Program (TPA)	458,141									
Wildlife & Parks Program (TPA)	275,753		4,312	51,349			50,781			
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)										
Probate (TPA)		302,956			224,614				100,437	
RES Program (TPA)	3,371	495,624	80,620		430,248		34,954		374,464	
EQ Program (TPA)							699			
Rights Protection (TPA)		100,313	863		124,408		669			
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)			30,527				739			
Tribal Courts (TPA)	1,006,856	80,598	512,149				310,779			188,069
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	877						145,718			
Job Placement & Training (TPA)	184,059	407,261	29,757	77,104			77,281		184	49,711
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)		215,151			306,513				287,671	
Executive Direction (TPA)		182,719			294,564				177,622	
TOTAL, TPA BASE FUNDING	5,171,178	2,439,696	1,311,284	168,774	1,631,211	1,187,959	1,047,269	989,438	1,458,324	388,380

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	LOWER BRULE AGENCY	Lower Brule Sioux Tribe
TRIBAL GOVERNMENT		
Aid to Tribal Government (TPA)		2,290
Consolidated Tribal Gov't Program (TPA)		
Road Maintenance (TPA)		
HUMAN SERVICES		
Social Services (TPA)		
Indian Child Welfare Act (TPA)		44,945
Housing Program (TPA)		309,360
TRUST - NATURAL RESOURCES MANAGEMENT		
Agriculture Program (TPA)	185,826	
Forestry Program (TPA)		
Minerals & Mining Program (TPA)		
Natural Resources (TPA)		
Water Resources Program (TPA)		332
Wildlife & Parks Program (TPA)		135,742
TRUST - REAL ESTATE SERVICES		
Trust Services (TPA)		
Probate (TPA)	58,994	
RES Program (TPA)	297,340	
EQ Program (TPA)		
Rights Protection (TPA)	121,060	135
PUBLIC SAFETY & JUSTICE		
Fire Protection (TPA)		
Tribal Courts (TPA)		362,704
COMMUNITY & ECONOMIC DEVELOPMENT		
Economic Development (TPA)		615
Job Placement & Training (TPA)		39,649
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE		
Administrative Services (TPA)	138,265	
Executive Direction (TPA)	160,969	
TOTAL, TPA BASE FUNDING	962,454	895,772

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	SOUTHERN PLAINS TOTAL	REGIONAL DIRECTOR, SOUTHERN PLAINS REGION	Alabama- Coushatta Tribe of Texas	HORTON AGENCY	Iowa Tribe of KS & NE	Kickapoo Tribe of KS	Prairie Band of Potawatomi of KS	Sac & Fox Tribe of MO, KS, NE	CONCHO AGENCY
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	1,232,108	149,065		134,631					
Consolidated Tribal Gov't Program (TPA)	2,458,921		811,370		192,484	469,980	552,734	158,698	
Road Maintenance (TPA)	3,666				1,609	984	984		
HUMAN SERVICES									
Social Services (TPA)	2,157,744	285,235			6,625	16,462	16,767	1,376	
Indian Child Welfare Act (TPA)	842,352		31,496		26,123	47,082	49,991	21,369	
Housing Program (TPA)	526								
Human Services Tribal Design (TPA)	73,200								
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	1,492,475	99,823		94,265					279,014
Minerals & Mining Program (TPA)	78,825	78,825							
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)	561,700	189,098		1,225					119,810
Probate (TPA)	780,384	223,636		66,633					75,737
RES Program (TPA)	3,075,011	513,184		298,113					579,363
EQ Program (TPA)	56,841	56,841							
PUBLIC SAFETY & JUSTICE									
Tribal Courts (TPA)	579,995	370,643							
Fire Protection (TPA)	3,474								
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)	727,664								
Economic Development (TPA)	15,885								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Executive Direction (TPA)	790,130	281,641		105,123					82,667
Administrative Services (TPA)	578,702	48,649		68,170					115,777
TOTAL, TPA BASE FUNDING	15,509,603	2,296,640	842,866	768,160	226,841	534,508	620,476	181,443	1,252,368

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Cheyenne and Arapaho Tribes of OK	ANADARKO AGENCY	Wichita & Affiliated Tribes of OK	Caddo Nation of OK	Comanche Nation, OK	Apache Tribe of OK	Kiowa Indian Tribe of OK	PAWNEE AGENCY	Otoe-Missouria Tribe of OK	Pawnee Nation of OK
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	66,338	86,448	3,904	93,139	29,940				94,959	135,758
Consolidated Tribal Gov't Program (TPA)										
Road Maintenance (TPA)									89	
HUMAN SERVICES										
Social Services (TPA)	612,332	202,826	24,800	19,903	158,054	26,689	315,952	242,308	14,302	
Indian Child Welfare Act (TPA)	121,872		47,836	47,656	80,287	45,066	107,612		48,999	50,228
Housing Program (TPA)					328		198			
Human Services Tribal Design (TPA)			72,619	581						
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)		857,732						105,216		
Minerals & Mining Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)		134,161						117,051		
Probate (TPA)		218,778						128,278		
RES Program (TPA)		1,043,506						480,745		
EQ Program (TPA)										
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	137,711				1,614					48,327
Fire Protection (TPA)										
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	177,680	107,321	21,182	25,519	140,416	46,691	177,854		19,712	
Economic Development (TPA)									15,885	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Executive Direction (TPA)		162,704						157,995		
Administrative Services (TPA)		192,393						153,713		
TOTAL, TPA BASE FUNDING	1,115,933	3,005,869	170,341	186,798	410,639	118,446	601,616	1,385,306	193,946	234,313

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Tonkawa Tribe of OK	SHAWNEE AGENCY	Iowa Tribe of OK	Kickapoo Traditional Tribe of TX
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)			85,113	352,813
Consolidated Tribal Gov't Program (TPA)	273,655			
Road Maintenance (TPA)				
HUMAN SERVICES				
Social Services (TPA)			128,792	85,321
Indian Child Welfare Act (TPA)	36,130		31,007	49,598
Housing Program (TPA)				
Human Services Tribal Design (TPA)				
TRUST - NATURAL RESOURCES MANAGEMENT				
Agriculture Program (TPA)		50,701	5,724	
Minerals & Mining Program (TPA)				
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)			355	
Probate (TPA)		67,049	273	
RES Program (TPA)		140,052	20,048	
EQ Program (TPA)				
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)	764		20,936	
Fire Protection (TPA)			3,474	
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)			11,289	
Economic Development (TPA)				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE				
Executive Direction (TPA)				
Administrative Services (TPA)				
TOTAL, TPA BASE FUNDING	310,549	257,802	307,011	487,732

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ROCKY MOUNTAIN TOTAL	REGIONAL DIRECTOR, ROCKY MOUNTAIN REGION	Human Services	BLACKFEET AGENCY	Blackfeet Tribe	CROW AGENCY	Crow Tribe	Human Services - Crow Agency	FORT BELKNAP AGENCY	Fort Belknap Community Council	FORT PECK AGENCY
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	1,198,815					98,192	81,066			801,423	
HUMAN SERVICES											
Social Services (TPA)	220,692				50,199		111,009				
Indian Child Welfare Act (TPA)	67,926				36,854					29,427	
Housing Program (TPA)	507,724				80,125		83,465			69,978	
Human Services Tribal Design (TPA)	4,679,810	310,837	150,000		695,274	518,401	73,000	100,000		383,470	505,277
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	2,663,316	301,867		310,789	99,695	615,131			360,533	56,748	
Agriculture Program (TPA)	1,501,329	137,444			235,940	396,796			114,807		
Forestry Program (TPA)	180,180										
Water Resources Program (TPA)	814,405	184,937			300,231					543	
Wildlife & Parks Program (TPA)	162,467	91,280								2,983	
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	250,947	250,947									
Probate (TPA)	1,293,377	184,141		153,263		206,064			137,139		241,744
RES Program (TPA)	5,629,804	105,113		901,326		1,329,666			707,263		1,173,388
EQ Program (TPA)	230,453	230,453									
Rights Protection (TPA)	1,032,025	114,451		196,339		207,866			115,988	45,283	177,611
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)	165,019				22,668					64,566	
Fire Protection (TPA)	4,646,092				903,782		399,034			396,059	
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	537,417				152,996					384,421	
Economic Development (TPA)	748,607				104,979		222,201				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Executive Direction (TPA)	1,450,637	11,276		288,207		326,537			193,990		285,980
Administrative Services (TPA)	1,225,560			141,222		190,862			129,502		161,171
TOTAL, TPA BASE FUNDING	29,206,602	1,922,746	150,000	1,991,146	2,682,743	3,889,515	969,775	100,000	1,759,222	2,234,901	2,545,171

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Assiniboine and Sioux Tribes - Fort Peck	Human Services - Fort Peck Agency	NORTHERN CHEYENNE AGENCY	Northern Cheyenne Tribe, Inc.	Human Services - Northern Cheyenne Agency	WIND RIVER AGENCY	Wind River Inter-Tribal Council	Northern Arapaho Tribe	Eastern Shoshone Tribe	ROCKY BOYS AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	9,898			135,062		73,174				
HUMAN SERVICES										
Social Services (TPA)	19,465			40,019						
Indian Child Welfare Act (TPA)								526	1,119	
Housing Program (TPA)	72,835			64,806				78,184	58,331	
Human Services Tribal Design (TPA)	256,067	100,000	441,909	327,253	200,000		74,902	335,369	208,051	
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	203,209		246,548	29,233		439,563				
Agriculture Program (TPA)			495,141	1,007		120,194				
Forestry Program (TPA)	132,297			47,883						
Water Resources Program (TPA)	120,475			105,503			102,716			
Wildlife & Parks Program (TPA)	7,678			48,014			12,512			
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)										
Probate (TPA)			117,478			253,548				
RES Program (TPA)			340,647			1,072,401				
EQ Program (TPA)										
Rights Protection (TPA)			2,250			172,237				
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)				77,785						
Fire Protection (TPA)	535,340			538,543			1,873,334			
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)										
Economic Development (TPA)	262,452			115,689				41,993	1,293	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Executive Direction (TPA)			151,805			192,842				
Administrative Services (TPA)			295,504			219,422				87,877
TOTAL, TPA BASE FUNDING	1,619,716	100,000	2,091,282	1,530,797	200,000	2,543,381	2,063,464	456,072	268,794	87,877

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, RD OFFICE TOTAL	REGIONAL DIRECTOR, ALASKA REGION	DEPUTY DIRECTOR, TRUST SERVICES
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)	287,947	287,947	
HUMAN SERVICES			
Indian Child Welfare Act (TPA)	2,353	2,353	
Social Services (TPA)	810,617	810,617	
TRUST - NATURAL RESOURCES MANAGEMENT			
Agriculture Program (TPA)	72,492	72,492	
Forestry Program (TPA)	306,799	296,892	9,907
Natural Resources (TPA)	41,785	41,785	
Wildlife & Parks Program (TPA)	89,598	88,822	776
TRUST - REAL ESTATE SERVICES			
Alaskan Native Programs (TPA)	1,016,429	1,016,429	
EQ Program (TPA)	227,490	227,490	
Probate (TPA)	626,030	626,030	
RES Program (TPA)	567,144	567,144	
Rights Protection (TPA)	368,120	368,120	
Trust Services (TPA)	455,673	455,673	
COMMUNITY & ECONOMIC DEVELOPMENT			
Economic Development (TPA)	15,720	15,720	
Job Placement & Training (TPA)	8,710	8,710	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Administrative Services (TPA)	417,347	417,347	
Executive Direction (TPA)	305,792	305,792	
TOTAL, TPA BASE FUNDING	5,620,046	5,609,363	10,683

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, WEST-CENTRAL AGENCY TOTAL	WEST-CENTRAL ALASKA AGENCY	Native Village of Afognak	Native Village of Akhiok	Native Village of Cantwell	Chickaloon Native Village	Native Village of Chitina	Native Village of Kluti-Kaah	Eklutna Native Village	Native Village of Gakona
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	1,361,815	340,087		590	93,468			102,152	138,293	150,288
Consolidated Tribal Gov't Program (TPA)	3,399,507		153,970	113,947		1,318	146,344	2,170		
HUMAN SERVICES										
Indian Child Welfare Act (TPA)	747,318	816	736	29,026		1,078	23,314		31,321	519
Social Services (TPA)	292,621	266,715				208				
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	17,440				930		3,279	4,550		
Forestry Program (TPA)	1,715				298			1,417		
Natural Resources (TPA)	9,099	7,212								
Water Resources Program (TPA)	411									
Wildlife & Parks Program (TPA)	2,147				370			1,777		
TRUST - REAL ESTATE SERVICES										
Alaskan Native Programs (TPA)	28,048	28,048								
RES Program (TPA)	312,714	254,469								
Rights Protection (TPA)	33,946				5,462			9,934		
Trust Services (TPA)	2,086	2,086								
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	523		424							
Job Placement & Training (TPA)	261,721	187,451		6,031				18,963		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	2,313	2,313								
Executive Direction (TPA)	22	22								
TOTAL, TPA BASE FUNDING	6,473,446	1,089,219	155,130	149,594	100,528	2,604	172,937	140,963	169,614	150,807

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Gulkana Village	Igiugig Village	Village of Iliamna	Native Village of Karluk	Kenaitze Indian Tribe	Agdaagux Tribe of King Cove	King Salmon Tribe	Knik Tribe	Kokhanok Village	Native Village of Larsen Bay	Mentasta Traditional Council
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	571	1,779							95,938		
Consolidated Tribal Gov't Program (TPA)	125,932	143,429	154,067	125,357		97,619	144,154		981	132,692	143,580
HUMAN SERVICES											
Indian Child Welfare Act (TPA)	31,631	28,787	29,253	30,405		20,167	23,622		30,491	29,397	29,206
Social Services (TPA)			29					6,698			
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)					1,992					5,068	
Forestry Program (TPA)											
Natural Resources (TPA)										127	1,074
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Alaskan Native Programs (TPA)											
RES Program (TPA)			5,647								
Rights Protection (TPA)	10,376										
Trust Services (TPA)											
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)											
Job Placement & Training (TPA)							1,768				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	168,510	173,995	188,996	155,762	1,992	117,786	169,544	6,698	127,410	167,284	173,860

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Naknek Native Village	Newhalen Tribal Council	Ninilchik Village	Nondalton Village	Village of Old Harbor	Native Village of Ouzinkie	Pedro Bay Village	Native Village of Pilot Point	Native Village of Port Heiden	Native Village of Port Lions	Salamatoff Tribe
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	662								102,648		
Consolidated Tribal Gov't Program (TPA)	155,634	114,659	3,291	131,123	105,158	136,167	166,934		619	119,822	124,357
HUMAN SERVICES											
Indian Child Welfare Act (TPA)	33,403	29,482	30,680	29,474	33,743	32,160	30,152		48,267	25,903	
Social Services (TPA)			53				193				
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)											
Forestry Program (TPA)											
Natural Resources (TPA)								134	552		
Water Resources Program (TPA)									250		
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Alaskan Native Programs (TPA)											
RES Program (TPA)	14,607						1,996		4,566		
Rights Protection (TPA)											
Trust Services (TPA)											
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)										99	
Job Placement & Training (TPA)							11			12,675	869
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	204,306	144,141	34,024	160,597	138,901	168,327	199,286	134	156,902	158,499	125,226

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Qagan Tayagungin Tribe	South Naknek Village	Native Village of Tazlina	Traditional Village of Togiak	Native Village of Tyonek	Ugashik Village	Lesnoi Village/Woody Island	Kaguyak Village	Kodiak Tribal Council	Kodiak Area Native Association (KANA)	Bristol Bay Native Association
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	49,495			1,035		281,201		791		25	2,602
Consolidated Tribal Gov't Program (TPA)	86	143,464	112,905		134,822		148,914	151,039	164,907	46	
HUMAN SERVICES											
Indian Child Welfare Act (TPA)		333	31,217	1,352	31,806	30,048		52	19,477		
Social Services (TPA)			52						18,605		
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)			1,621								
Forestry Program (TPA)											
Natural Resources (TPA)											
Water Resources Program (TPA)				161							
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Alaskan Native Programs (TPA)											
RES Program (TPA)		31,429									
Rights Protection (TPA)			8,174								
Trust Services (TPA)											
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)											
Job Placement & Training (TPA)	33,772		118								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	83,353	175,226	154,087	2,548	166,628	311,249	148,914	151,882	202,989	71	2,602

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Veldez Native Association
TRIBAL GOVERNMENT	
Aid to Tribal Government (TPA)	190
Consolidated Tribal Gov't Program (TPA)	
HUMAN SERVICES	
Indian Child Welfare Act (TPA)	
Social Services (TPA)	68
TRUST - NATURAL RESOURCES MANAGEMENT	
Agriculture Program (TPA)	
Forestry Program (TPA)	
Natural Resources (TPA)	
Water Resources Program (TPA)	
Wildlife & Parks Program (TPA)	
TRUST - REAL ESTATE SERVICES	
Alaskan Native Programs (TPA)	
RES Program (TPA)	
Rights Protection (TPA)	
Trust Services (TPA)	
COMMUNITY & ECONOMIC DEVELOPMENT	
Economic Development (TPA)	
Job Placement & Training (TPA)	63
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE	
Administrative Services (TPA)	
Executive Direction (TPA)	
TOTAL, TPA BASE FUNDING	321

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, BETHEL AGENCY TOTAL	Akiachak Native Community	Akiak Native Community	Yupit of Andreafski	Village of Aniak	Village of Atmautluak	Orutsarmuit Native Village (Bethel)	Village of Bill Moore's Slough	Village of Chefnak	Chuloonawick Native Village
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	1,897,738		119,328	140,905					70,767	
Consolidated Tribal Gov't Program (TPA)	2,151,965	80,373		1,767	104,789	117,161				173,660
HUMAN SERVICES										
Housing Program (TPA)	66									
Indian Child Welfare Act (TPA)	374,197		30,529	38	31,613	29,608		260	30,082	
Social Services (TPA)	4,437					75				
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	5,098				1,683	1,031				
Natural Resources (TPA)	33,693		4,444		6,256					
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)	154,136	35,952			5,121		22,815			5,571
Rights Protection (TPA)	581	244								
Trust Services (TPA)	3,261	1,507					667			
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	7,520	2,204	6		78	133				
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	13,891					1,617			4,194	
Job Placement & Training (TPA)	32,282								9,874	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	1,215									
Executive Direction (TPA)	1,882									
TOTAL, TPA BASE FUNDING	4,681,962	120,280	154,307	142,710	149,540	149,625	23,482	260	114,917	179,231

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	BETHEL AGENCY	Village of Crooked Creek	Native Village of Eek	Emmonak Village	Native Village of Georgetown	Native Village of Hooper Bay	Village of Kalskag	Kasigluk Traditional Elders Council	Native Village of Kongiganak	Organized Village of Kwethluk	Native Village of Kwigillingok
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	694	206,375	109,087		180,983	33,424		2,272	58,762		
Consolidated Tribal Gov't Program (TPA)			2,103	151,081				115,375	9,642	102,746	104,648
HUMAN SERVICES											
Housing Program (TPA)				66							
Indian Child Welfare Act (TPA)				77				28,892	35,834	47,515	34,801
Social Services (TPA)								138		343	291
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)		445					604				1,196
Natural Resources (TPA)	15	1,513									6,983
TRUST - REAL ESTATE SERVICES											
RES Program (TPA)	173	3,806			1,890		68	7,148		29,655	5,823
Rights Protection (TPA)										337	
Trust Services (TPA)								160	203		
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)				17			622	129	2,189		
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)									2,416		
Job Placement & Training (TPA)						119					7,776
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)	1,215										
Executive Direction (TPA)	1,882										
TOTAL, TPA BASE FUNDING	3,979	212,139	111,190	151,241	182,873	33,543	1,294	154,114	109,046	180,596	161,518

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Lime Village	Native Village of Marshall	Native Village of Mekoryuk	Asa'carsamiut Tribe (Native Village of Mountain Village)	Native Village of Goodnews Bay	Native Village of Napaskiak	Newtok Traditional Council	Native Village of Nightmute	Native Village of Nunapitchuk	Ohagamiut	Native Village of Paimuit
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	2,397	107,971	3,438	613	142,822		169,619				174,327
Consolidated Tribal Gov't Program (TPA)			123,010	478		72,275		114,470	114,698	161,991	
HUMAN SERVICES											
Housing Program (TPA)											
Indian Child Welfare Act (TPA)			33,547	669		3			30,303		
Social Services (TPA)				91							
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)				36							
Natural Resources (TPA)				180			310		12,100		
TRUST - REAL ESTATE SERVICES											
RES Program (TPA)		16,033	372				2,785				7,424
Rights Protection (TPA)											
Trust Services (TPA)				596							
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)				45					6		
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)				113	1						
Job Placement & Training (TPA)				73							
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	2,397	124,004	160,367	2,894	142,823	72,278	172,714	114,470	157,107	161,991	181,751

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pilot Station Traditional Village	Pitka's Point Traditional Council	Iqumiut Traditional Council (Russian Mission)	Village of Sleetmute	Algaaciq Native Village (St. Mary's)	Nunakauyarmi ut Tribe	Tuluksak Native Community	Native Village of Tununak	Umkumiute Native Village	Native Village of Chuathbaluk
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	40,533		95,441		68,775			529	168,676	
Consolidated Tribal Gov't Program (TPA)		157,693		143,701		62,880	935	103,207	6,685	126,597
HUMAN SERVICES										
Housing Program (TPA)										
Indian Child Welfare Act (TPA)					40,426					
Social Services (TPA)					3,499					
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)						103				
Natural Resources (TPA)				1,514		378				
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)				9,500						
Rights Protection (TPA)										
Trust Services (TPA)						128				
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)					1,414					677
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)					3,576					1,974
Job Placement & Training (TPA)					10,974					3,466
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	40,533	157,693	95,441	154,715	128,664	63,489	935	103,736	175,361	132,714

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, FAIRBANKS AGENCY TOTAL	FAIRBANKS AGENCY	Village of Anaktuvuk Pass	Anvik Village	Artic Village	Atqasuk Village (Atkasook)	Beaver Village	Birch Creek Tribe	Chalkyitsik Village	Village of Dot Lake	Native Village of Eagle
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	464,173	116,439			21,955	1,145		106,985		17,747	591
Consolidated Tribal Gov't Program (TPA)	1,995,492	13,621	60,800	165,652	7,233	47,469	137,660		113,771	87,126	114,825
HUMAN SERVICES											
Housing Program (TPA)	263	263									
Indian Child Welfare Act (TPA)	408,871	1,164	31,625		38,937	28,898				31,531	
Social Services (TPA)	195,946	140,326	9,429		5,183	5,037				4,194	
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)	12,961				2,519				2,143	2,029	
Forestry Program (TPA)	4,737				1,614					1,634	
Natural Resources (TPA)	70,121	6,808	12,171		227	10,574			17,311	184	
Water Resources Program (TPA)	653				341					113	
Wildlife & Parks Program (TPA)	32,523				7,506					6,075	
TRUST - REAL ESTATE SERVICES											
Alaskan Native Programs (TPA)	22	16								6	
EQ Program (TPA)	160	160									
RES Program (TPA)	245,574	173,205	16,493			1,635				2,716	
Rights Protection (TPA)	2		2								
Trust Services (TPA)	2,206	2,206									
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)	48			45							
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)	21,985	2,426			2,048	6,732		1,567		1,648	
Job Placement & Training (TPA)	195,542	53,860	6,619		17,441	9,822	26	15,728		16,533	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)	161,872	161,872									
Executive Direction (TPA)	140,144	140,144									
TOTAL, TPA BASE FUNDING	3,953,295	812,510	137,139	165,697	105,004	111,312	137,686	124,280	133,225	171,536	115,416

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Organized Village of Grayling	Holy Cross Village	Hughes Village	Huslia Village	Kaktovik Village	Village of Kaltag	Koyukuk Native Village	Galena Village (Louden Village)	Manley Hot Springs Village	Native Village Nuiqsut	Northway Village
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)				70,597							
Consolidated Tribal Gov't Program (TPA)			70		101,743	159,957	55,908	151,422		81,248	156,924
HUMAN SERVICES											
Housing Program (TPA)											
Indian Child Welfare Act (TPA)					34,067			32,652		28,894	35,289
Social Services (TPA)	3			7,465	56					1,924	85
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)											
Forestry Program (TPA)											
Natural Resources (TPA)											
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Alaskan Native Programs (TPA)											
EQ Program (TPA)											
RES Program (TPA)					9,724					2,080	
Rights Protection (TPA)											
Trust Services (TPA)											
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)						3					
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)				2,966							
Job Placement & Training (TPA)		23,817	14,946			56	44	98			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	3	23,817	15,016	81,028	145,590	160,016	55,952	184,172	0	114,146	192,298

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Nulato Village	Native Village of Point Hope	Native Village of Point Lay	Rampart Village	Native Village of Ruby	Native Village of Stevens	Native Village of Venetie Tribal Government	Village of Wainwright	Fairbanks Native Association, Inc.	Arctic Slope Native Association
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	233			97,486			30,995			
Consolidated Tribal Gov't Program (TPA)		206,759	92,076	624	138,087	1,335	12,953	84,670	3,559	
HUMAN SERVICES										
Housing Program (TPA)										
Indian Child Welfare Act (TPA)		41,809	29,287			300	41,696	32,711		11
Social Services (TPA)				4,303			7,310		10,631	
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)					2,704		3,566			
Forestry Program (TPA)							1,489			
Natural Resources (TPA)			12,971				321	9,554		
Water Resources Program (TPA)							199			
Wildlife & Parks Program (TPA)		351			8,007		10,584			
TRUST - REAL ESTATE SERVICES										
Alaskan Native Programs (TPA)										
EQ Program (TPA)										
RES Program (TPA)		714	3,693					35,314		
Rights Protection (TPA)										
Trust Services (TPA)										
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)										
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)				1,696			2,902			
Job Placement & Training (TPA)				15,545			21,007			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	233	249,633	138,027	119,654	148,798	1,635	133,022	162,249	14,190	11

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, NOME AGENCY TOTAL	Native Village of Ambler	Native Village of Buckland	Native Village of Deering	Native Village of Kiana	Native Village of Kivalina	Native Village of Kobuk	Native Village of Noatak	Native Village of Selawik	Native Village of Unalakleet (IRA)
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	442,918	67,291				57,816	122,859	77,439	86,173	31,340
Consolidated Tribal Gov't Program (TPA)	337,877		124,185	106,834	106,577	281				
Road Maintenance (TPA)	5,045									5,045
HUMAN SERVICES										
Indian Child Welfare Act (TPA)	160,606	30,760	33,328		35,149		29,489	31,230		650
Social Services (TPA)	125									125
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	19,603		4,183					5,941	9,479	
TRUST - REAL ESTATE SERVICES										
RES Program (TPA)	33,480								33,480	
Rights Protection (TPA)	41,706								41,706	
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	15,109							15,109		
TOTAL, TPA BASE FUNDING	1,056,469	98,051	161,696	106,834	141,726	58,097	152,348	129,719	170,838	37,160

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ALASKA, SOUTHEAST AGENCY TOTAL	SOUTHEAST AGENCY	Anoon Community Association (IRA)	Craig Tribal Association	Douglas Indian Association (IRA)	Chilkoot Indian Association (IRA)	Hoonah Indian Association (IRA)	Hydaburg Cooperative Association (IRA)	Organized Village of Kasaan
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	132,735	357	1,844	67,487	52,292				1,724
Consolidated Tribal Gov't Program (TPA)	923,022		126,444	912	7,399	1,206	160,235	203,169	
HUMAN SERVICES									
Indian Child Welfare Act (TPA)	248,376		46,215		31,906		49,951	29,868	
Social Services (TPA)	35,573	10,208	129		25,222				
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	5			5					
Forestry Program (TPA)	261		254	7					
Natural Resources (TPA)	36,472	297	1,388				34,787		
Water Resources Program (TPA)	2,914								
TRUST - REAL ESTATE SERVICES									
RES Program (TPA)	98,758	17,604	7,305		787		44,659	7,229	
Rights Protection (TPA)	15						15		
Trust Services (TPA)	351						53		
PUBLIC SAFETY & JUSTICE									
Tribal Courts (TPA)	123						123		
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	999				999				
Job Placement & Training (TPA)	91,950	336	203	27,991	18,849				
TOTAL, TPA BASE FUNDING	1,571,554	28,802	183,782	96,402	137,454	1,206	289,823	240,266	1,724

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Chilkat Indian Village (Klukwan)	Petersburg Indian Association	Skagway Village	Wrangell Cooperative Association
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)		565		8,466
Consolidated Tribal Gov't Program (TPA)	146,984	159,286	117,387	
HUMAN SERVICES				
Indian Child Welfare Act (TPA)	29,300	30,525	30,611	
Social Services (TPA)	14			
TRUST - NATURAL RESOURCES MANAGEMENT				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Natural Resources (TPA)				
Water Resources Program (TPA)	2,914			
TRUST - REAL ESTATE SERVICES				
RES Program (TPA)	21,174			
Rights Protection (TPA)				
Trust Services (TPA)	298			
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)				
COMMUNITY & ECONOMIC DEVELOPMENT				
Economic Development (TPA)				
Job Placement & Training (TPA)				44,571
TOTAL, TPA BASE FUNDING	200,684	190,376	147,998	53,037

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	MIDWEST TOTAL	REGIONAL DIRECTOR, MIDWEST REGION	DEPUTY DIRECTOR, TRUST SERVICES	Sac & Fox Tribe of Mississippi In Iowa	Forestry - Red Lake Agency	MINNESOTA AGENCY	Minnesota Chippewa Tribe	GREAT LAKES AGENCY	Bad River Band of Chippewa Indians
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	629,129	67,926						208,676	20,188
Consolidated Tribal Gov't Program (TPA)	9,745,288			262,227			249,278		224,384
Road Maintenance (TPA)	3,574								
HUMAN SERVICES									
Housing Program (TPA)	452								
Human Services Tribal Design (TPA)	15,410								15,410
Indian Child Welfare Act (TPA)	343,996	313		56,543					77,507
Social Services (TPA)	1,341,308	177,914							125,430
Welfare Assistance (TPA)	5,506								
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	330		330						
Forestry Program (TPA)	2,992,721		74,269		89,286	455,395		769,860	24,450
Natural Resources (TPA)	85,962		32					72,704	791
Water Resources Program (TPA)	23,632								889
Wildlife & Parks Program (TPA)	320,442		16						
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)	215,660		118,204					96,999	
Probate (TPA)	1,704,460		478,908			677,774		437,357	
RES Program (TPA)	1,371,865		129,861			240,762		617,060	22,109
Rights Protection (TPA)	627,300		8,471					92,598	43,593
Trust Services (TPA)	434,757	1,918	229,936			96,088		104,851	
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	68,566								23,731
Tribal Courts (TPA)	986,987								17,087
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	101,866								
Job Placement & Training (TPA)	47,442							12,093	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	912,976					172,048		529,945	
Executive Direction (TPA)	387,984					152,955		101,517	
TOTAL, TPA BASE FUNDING	22,367,613	248,071	1,040,027	318,770	89,286	1,795,022	249,278	3,043,660	595,569

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Lac Courte Oreilles	Lac Du Flambeau Chippewa	Forest County Potawatomi Community	Red Cliff Band of Chippewa	St. Croix Chippewa Indians	Sokaogon Chippewa Community	Stockbridge Munsee Community	Ho-Chunk Nation	Upper Sioux Indian Community	Lower Sioux Indian Community
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	217	16,773	23,754	1,751	2,270	25,126			1,751	
Consolidated Tribal Gov't Program (TPA)	191,163		130,017	512,490	376,520	171,274	322,303	552,780	55,627	182,013
Road Maintenance (TPA)										
HUMAN SERVICES										
Housing Program (TPA)	452									
Human Services Tribal Design (TPA)										
Indian Child Welfare Act (TPA)	70,501	51,513	48,060		155	351		624	35,841	
Social Services (TPA)	77,797	99,025	15,804	172,922	317	53,407	241	1,518	63,838	125,000
Welfare Assistance (TPA)				5,506						
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)										
Forestry Program (TPA)		106,283	55,707			1,037				
Natural Resources (TPA)		7,047		2,553	2,473	240				
Water Resources Program (TPA)	17,144	1,395								
Wildlife & Parks Program (TPA)	11,710	18,640				12,488				
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)	457									
Probate (TPA)										
RES Program (TPA)	38,767	13,312						11,000		
Rights Protection (TPA)	168,163									
Trust Services (TPA)										
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)	24,198		7,216							
Tribal Courts (TPA)	53,902	106,330							33,271	
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)									6,964	
Job Placement & Training (TPA)		25,139								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)										
Executive Direction (TPA)										
TOTAL, TPA BASE FUNDING	654,471	445,457	280,558	695,222	381,735	263,923	322,544	565,922	197,292	307,013

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Prairie Island Indian Community	Shakopee Mdewakanton Sioux Community	Menominee Indian Tribe of Wisconsin	MICHIGAN AGENCY	Bay Mills Indian Community	Hannahville Indian Community	Saginaw Chippewa Indian Tribe	Keweenaw Bay Indian Community	Nottawaseppi Huron Band of the Potawatomi	Lac Vieux Desert Chippewa Indians
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	333		32,294	201,411	25,845				814	
Consolidated Tribal Gov't Program (TPA)	189,031	156,664	187,097		795,768	429,074	505,542	674,854	197,528	435,532
Road Maintenance (TPA)			3,574							
HUMAN SERVICES										
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
Indian Child Welfare Act (TPA)			2,588							
Social Services (TPA)			273,144			125,000		3,579	26,372	
Welfare Assistance (TPA)										
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)										
Forestry Program (TPA)			1,315,704	100,730						
Natural Resources (TPA)			122							
Water Resources Program (TPA)			4,204							
Wildlife & Parks Program (TPA)			153,022					124,566		
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)				110,421						
RES Program (TPA)			112,268	182,989				3,737		
Rights Protection (TPA)			309,728					4,747		
Trust Services (TPA)			1,964							
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)			13,421							
Tribal Courts (TPA)			772,988					3,409		
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)			94,902							
Job Placement & Training (TPA)			10,210							
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)				210,983						
Executive Direction (TPA)				133,512						
TOTAL, TPA BASE FUNDING	189,364	156,664	3,287,230	940,046	821,613	554,074	505,542	814,892	224,714	435,532

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pokagon Band of Potawatomi Indians	Little Traverse Bay Bands of Odawa
TRIBAL GOVERNMENT		
Aid to Tribal Government (TPA)		
Consolidated Tribal Gov't Program (TPA)	1,409,123	1,534,999
Road Maintenance (TPA)		
HUMAN SERVICES		
Housing Program (TPA)		
Human Services Tribal Design (TPA)		
Indian Child Welfare Act (TPA)		
Social Services (TPA)		
Welfare Assistance (TPA)		
TRUST - NATURAL RESOURCES MANAGEMENT		
Agriculture Program (TPA)		
Forestry Program (TPA)		
Natural Resources (TPA)		
Water Resources Program (TPA)		
Wildlife & Parks Program (TPA)		
TRUST - REAL ESTATE SERVICES		
EQ Program (TPA)		
Probate (TPA)		
RES Program (TPA)		
Rights Protection (TPA)		
Trust Services (TPA)		
PUBLIC SAFETY & JUSTICE		
Fire Protection (TPA)		
Tribal Courts (TPA)		
COMMUNITY & ECONOMIC DEVELOPMENT		
Economic Development (TPA)		
Job Placement & Training (TPA)		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE		
Administrative Services (TPA)		
Executive Direction (TPA)		
TOTAL, TPA BASE FUNDING	1,409,123	1,534,999

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	EASTERN OKLAHOMA TOTAL	REGIONAL DIRECTOR - EASTERN OKLAHOMA	DEPUTY REGIONAL DIRECTOR FOR TRUST SERVICES	CHICKASAW AGENCY	MIAMI AGENCY	Ottawa Tribe of Oklahoma	Peoria Tribe of Indians of Oklahoma	OSAGE AGENCY	Deputy Agency Superintendent For Trust Services - Osage Agency	OKMULGEE AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,840,693	404,562		124,338	68,849	245,965	176,487			
Consolidated Tribal Gov't Program (TPA)	45									
HUMAN SERVICES										
Housing Program (TPA)	66						66			
Indian Child Welfare Act (TPA)	405,213	29				17,764	59,174			
Social Services (TPA)	520,381	161,773								
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	211,450			136,178						
Minerals & Mining Program (TPA)	1,929,358							1,929,358		
Natural Resources (TPA)	144,795			77,692	64,364				2,739	
Wildlife & Parks Program (TPA)	41,834									
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)	156,596		156,596							
Probate (TPA)	571,854	218,834		42,100	81,920				119,412	37,198
RES Program (TPA)	2,151,695		1,174,940	370,401	161,322				108,891	100,626
Trust Services (TPA)	651,347	263,762		109,413	125,764				34,363	
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	240,165				109,437					
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	1,303			357						
Job Placement & Training (TPA)	218,155				1,231					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	123,461	39,971								
Executive Direction (TPA)	1,236,935	186,193		147,011	169,380			190,806		312,606
TOTAL, TPA BASE FUNDING	11,445,346	1,275,124	1,331,536	1,007,490	782,267	263,729	235,727	2,120,164	265,405	450,430

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Alabama- Quassarte Tribal Town	Kialegee Tribal Town	Thlopthocco Tribal Town, Oklahoma	Muscogee (Creek) Nation, Oklahoma	Delaware Tribe of Indians, Oklahoma	United Keetoowah Band of Cherokees	Shawnee Tribe, Oklahoma	TALIHINA AGENCY	WEWOKA AGENCY	Seminole Nation of Oklahoma
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	241,503	256,764	229,871		248,850	2,621	166,492		98,419	575,972
Consolidated Tribal Gov't Program (TPA)										45
HUMAN SERVICES										
Housing Program (TPA)										
Indian Child Welfare Act (TPA)	33,943	35,493	48,822	103,067						106,921
Social Services (TPA)										358,608
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)									75,272	
Minerals & Mining Program (TPA)										
Natural Resources (TPA)										
Wildlife & Parks Program (TPA)										41,834
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)								38,315	34,075	
RES Program (TPA)								81,680	153,835	
Trust Services (TPA)									118,045	
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)										130,728
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)									946	
Job Placement & Training (TPA)										216,924
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)								83,490		
Executive Direction (TPA)								115,344	115,595	
TOTAL, TPA BASE FUNDING	275,446	292,257	278,693	103,067	248,850	2,621	166,492	318,829	596,187	1,431,032

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	WESTERN TOTAL	REGIONAL DIRECTOR, WESTERN REGION	Division of Tribal Services	DEPUTY DIRECTOR, TRUST SERVICES	COLORADO RIVER AGENCY	Colorado River Indian Tribes	Fort Mojave Indian Tribe of Arizona	Chemehuevi Indian Tribe	FORT APACHE AGENCY	White Mountain Apache Tribe
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,637,909	275,558			198,759				283,255	
Consolidated Tribal Gov't Program (TPA)	11,678,048						221,353	116,034		
Road Maintenance (TPA)	1,596									
HUMAN SERVICES										
Housing Program (TPA)	2,032					328				
Indian Child Welfare Act (TPA)	516,234					48,318		40,526		1,334
Social Services (TPA)	5,050,868	225,148				202,486	205,567			775,201
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	2,993,350			18,569		165,710	119,189	54,463		491,099
Forestry Program (TPA)	3,392,533			3,534		12,306			2,735,282	41,511
Minerals & Mining Program (TPA)	466,062									
Natural Resources (TPA)	870,904					4,954			310,062	
Water Resources Program (TPA)	415,535					210,468				73,643
Wildlife & Parks Program (TPA)	90,429					1,681		4,756		78,190
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)	551,612			349,984					103,070	98,558
Probate (TPA)	1,381,397			543,792	86,013					51,871
RES Program (TPA)	3,227,021			335,166	255,456	71,074	67,729	87,766		53,099
Rights Protection (TPA)	710,707			709,918						
Trust Services (TPA)	806,831	1,428		113,986	137,107				115	
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)	108,789					199				105,027
Tribal Courts (TPA)	2,502,055		15,558			205,687	106,170	28,203		537,077
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)	588,090					66,911				
Job Placement & Training (TPA)	510,900					88,206				193,120
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	2,092,912				157,706				318,249	
Executive Direction (TPA)	2,641,005				155,718				232,936	
TOTAL, TPA BASE FUNDING	43,236,819	502,134	15,558	2,074,949	990,759	1,078,328	720,008	331,748	3,982,969	2,499,730

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PAPAGO AGENCY	Tohono O'odham Nation of Arizona	SALT RIVER AGENCY	Fort McDowell Mohave- Apache Indian Community	Pascua Yaqui Tribe of Arizona	PIMA AGENCY	SAN CARLOS AGENCY	San Carlos Apache Tribe	WESTERN NEVADA AGENCY	Fallon Paiute- Shoshone Tribe
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	160,774						156,151	1,873	400,288	12,565
Consolidated Tribal Gov't Program (TPA)					1,456,056			3,616,611		57,819
Road Maintenance (TPA)										179
HUMAN SERVICES										
Housing Program (TPA)								1,111		66
Indian Child Welfare Act (TPA)		202,023		43,222				2,681		
Social Services (TPA)		969,847						258,145	163,256	249,005
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)		759,541					600,167	11,521		
Forestry Program (TPA)								34,537		
Minerals & Mining Program (TPA)										5,101
Natural Resources (TPA)							127,241	1,040	353,766	
Water Resources Program (TPA)		111,687								951
Wildlife & Parks Program (TPA)								3,209		
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)	189,216					164,435			70,398	
RES Program (TPA)	125,606	25,067	106,469			598,812	144,193	902	322,073	
Rights Protection (TPA)								789		
Trust Services (TPA)	115,431					76,304			156,434	
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)							3,563			
Tribal Courts (TPA)		380,143						23,404	50,819	65,348
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)		392,102						46,843		
Job Placement & Training (TPA)								1,552		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)	67,303					231,914	169,787		100,956	
Executive Direction (TPA)	155,604		280,794			370,583	274,808		218,711	
TOTAL, TPA BASE FUNDING	813,934	2,840,410	387,263	43,222	1,456,056	1,442,048	1,475,910	4,004,218	1,836,701	391,034

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Fort McDermott Paiute- Shoshone Tribe	Lovelock Paiute Tribe	Pyramid Lake Paiute Tribe	Reno-Sparks Indian Colony	Summit Lake Paiute Tribe	Walker River Paiute Tribe	Winnemucca Indian Colony of Nevada	Yerington Paiute Tribe	Yomba Shoshone Tribe	UINTAH AND OURAY AGENCY	Skull Valley Band of Goshute Tribe
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	32,171		4,401	17,405	980	3,004		3,084			126,429
Consolidated Tribal Gov't Program (TPA)	33,882	158,336	95,239		150,382	94,149			125,733		354
Road Maintenance (TPA)			702			447					
HUMAN SERVICES											
Housing Program (TPA)	263			132				132			
Indian Child Welfare Act (TPA)							28,775				29,767
Social Services (TPA)	164,110	1,329	188,241	96,952		152,298		87,352		117,913	10,425
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)					722					266,807	
Forestry Program (TPA)										408,844	
Minerals & Mining Program (TPA)			23,652							437,309	
Natural Resources (TPA)					17,125			1,401			
Water Resources Program (TPA)			10,384			8,402					
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
EQ Program (TPA)											
Probate (TPA)										78,977	
RES Program (TPA)										432,160	
Rights Protection (TPA)											
Trust Services (TPA)										126,029	
PUBLIC SAFETY & JUSTICE											
Fire Protection (TPA)											
Tribal Courts (TPA)	86,341	44,850	154,027	87,201		87,677		42,334			
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)											
Job Placement & Training (TPA)								2,542			2,251
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)										171,090	
Executive Direction (TPA)										214,286	
TOTAL, TPA BASE FUNDING	316,767	204,515	476,646	201,690	169,209	345,977	28,775	135,444	127,134	2,253,415	169,226

FY 2021 TPA - BASE FUNDING

Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Ute Indian Tribe of The Uintah & Ouray Reservation	FORT YUMA AGENCY	Cocopah Indian Tribe	Quechan Tribe of the Fort Yuma Indian Reservation	EASTERN NEVADA AGENCY	Te-Moak Tribe of Western Shoshone	Confederated Tribes of the Goshute Reservation	HOPI AGENCY	Hopi Tribe of Arizona	TRUXTON CANON AGENCY	Yavapai- Apache Nation
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)			45,828	115,476	71,316	352,106	92,457				
Consolidated Tribal Gov't Program (TPA)							50,843		2,730,283		395,000
Road Maintenance (TPA)						89	179				
HUMAN SERVICES											
Housing Program (TPA)											
Indian Child Welfare Act (TPA)			47,060	70,715		1,086	727				
Social Services (TPA)	241,387		126,984	60,697	86,976	266,645	74,882			125,096	2,684
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)		78,040				152	28,745			152,893	
Forestry Program (TPA)											
Minerals & Mining Program (TPA)											
Natural Resources (TPA)						16,518		25,530			
Water Resources Program (TPA)											
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
EQ Program (TPA)											
Probate (TPA)		42,626			73,941			78,869		1,259	
RES Program (TPA)	5,867	262,006			127,697					52,428	
Rights Protection (TPA)											
Trust Services (TPA)								79,997			
PUBLIC SAFETY & JUSTICE											
Fire Protection (TPA)											
Tribal Courts (TPA)	162,895		110,172		186	129,066	24,593		159,996		
COMMUNITY & ECONOMIC DEVELOPMENT											
Economic Development (TPA)									82,234		
Job Placement & Training (TPA)	91,213		22,592	63,632		30,414			1,169		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)		103,758			110,900			391,889		200,418	
Executive Direction (TPA)		134,993			152,128			230,279		220,165	
TOTAL, TPA BASE FUNDING	501,362	621,423	352,636	310,520	623,144	796,076	272,426	806,564	2,973,682	752,259	397,684

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Havasupai Tribe	Hualapai Indian Tribe	Yavapai- Prescott Indian Tribe	Tonto-Apache Tribe of Arizona	SOUTHERN PAIUTE AGENCY	Kaibab Band of Paiute Indians	Las Vegas Paiute Indians	Moapa Band of Paiute Indians	Paiute Indian Tribe of Utah
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)					284,029				
Consolidated Tribal Gov't Program (TPA)	269,672	702,183	126,797	144,633		183,095	150,622	175,631	623,341
Road Maintenance (TPA)									
HUMAN SERVICES									
Housing Program (TPA)									
Indian Child Welfare Act (TPA)									
Social Services (TPA)	94	129,152	27,012	86	41,323	80		195	300
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)		93,129			152,603				
Forestry Program (TPA)		156,519							
Minerals & Mining Program (TPA)									
Natural Resources (TPA)		13,267							
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)		2,593							
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)									
Probate (TPA)									
RES Program (TPA)					153,451				
Rights Protection (TPA)									
Trust Services (TPA)									
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)									
Tribal Courts (TPA)						308			
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)									
Job Placement & Training (TPA)					14,163	46			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE									
Administrative Services (TPA)					68,942				
Executive Direction (TPA)									
TOTAL, TPA BASE FUNDING	269,766	1,096,843	153,809	144,719	714,511	183,529	150,622	175,826	623,641

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, RD OFFICE TOTAL	REGIONAL DIRECTOR, PACIFIC REGION	DEPUTY DIRECTOR, TRUST SERVICES
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)	193,991	193,991	
HUMAN SERVICES			
Social Services (TPA)	540,285	540,285	
TRUST - NATURAL RESOURCES MANAGEMENT			
Forestry Program (TPA)	5,140	3,536	1,604
TRUST - REAL ESTATE SERVICES			
Trust Services (TPA)	116,623	115,182	1,441
Probate (TPA)	133,381	133,381	
RES Program (TPA)	431,821	431,821	
EQ Program (TPA)	84,033	83,800	233
Rights Protection (TPA)	151,230	151,230	
TOTAL, TPA BASE FUNDING	1,656,504	1,653,226	3,278

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, CENTRAL CALIFORNIA AGENCY TOTAL	CENTRAL CALIFORNIA AGENCY	Scotts Valley Band of Pomo Indians	Berry Creek Rancheria of Maidu Indians	Guidiville Rancheria	Big Sandy Rancheria of Mono Indians	Big Valley Rancheria of Pomo Indians	Buena Vista Rancheria of Me-Wuk Indians	Lytton Rancheria	Cold Springs Rancheria of Mono Indians
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,148,766	853,209			3,494			191,785		
Consolidated Tribal Gov't Program (TPA)	7,826,315		4,864	109,114	242,575	151,062	230,797	1,389	191,831	153,410
HUMAN SERVICES										
Social Services (TPA)	61,311	61,303								
Indian Child Welfare Act (TPA)	551,259			98,597		50,294	520			38,255
Human Services Tribal Design (TPA)	14				14					
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	415,291	92,546								
Forestry Program (TPA)	74,101	74,101								
Water Resources Program (TPA)	767					767				
TRUST - REAL ESTATE SERVICES										
Probate (TPA)	228,397	228,397								
RES Program (TPA)	487,291	485,238								
EQ Program (TPA)	140,366	140,366								
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	91	91								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)	183,804	183,804								
Administrative Services (TPA)	237,330	237,330								
TOTAL, TPA BASE FUNDING	12,355,103	2,356,385	4,864	207,711	246,083	202,123	231,317	193,174	191,831	191,665

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Cachil DeHe Band of Wintun Indians-Colusa Rancheria	Cortina Rancheria of Wintun Indians	Cloverdale Rancheria of Pomo Indians	Robinson Rancheria of Pomo Indians	Enterprise Rancheria of Maidu Indians	Grindstone Rancheria of Wintun-Wailaki Indians	Benton Paiute Reservation	Hopland Band of Pomo Indians	Jackson Rancheria of Me-Wuk Indians	Chicken Ranch Rancheria of Me-Wuk Indians	Cahto- Laytonville Rancheria
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)											
Consolidated Tribal Gov't Program (TPA)	190,675	194,734	187,154	215,334	190,989	205,778	201,629	41,803	153,217	194,672	207,216
HUMAN SERVICES											
Social Services (TPA)											
Indian Child Welfare Act (TPA)	1,200		42,040	816		462			1,481		641
Human Services Tribal Design (TPA)											
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Probate (TPA)											
RES Program (TPA)											
EQ Program (TPA)											
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)											
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Executive Direction (TPA)											
Administrative Services (TPA)											
TOTAL, TPA BASE FUNDING	191,875	194,734	229,194	216,150	190,989	206,240	201,629	41,803	154,698	194,672	207,857

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Fort Independence Indian Community of Paiute Indians	Manchester Band of Pomo Indians	Middletown Rancheria of Pomo Indians	lone Band of Miwok Indians	Big Pine Paiute of Owens Valley	Mechoopda Tribe-Chico Rancheria	North Fork Rancheria of Mono Indians	Paskenta Band of Nomlaki Indians	Picayune Rancheria of Chukchansi Indians	Potter Valley Tribe	Redwood Valley Reservation of Pomo Indians
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)										205,477	
Consolidated Tribal Gov't Program (TPA)	193,320	201,932	142,578	173,026	213,316	231,487	201	188,672	265,627	3,709	194,696
HUMAN SERVICES											
Social Services (TPA)											
Indian Child Welfare Act (TPA)			61,719	20,662					1,553		20,550
Human Services Tribal Design (TPA)											
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Probate (TPA)											
RES Program (TPA)											
EQ Program (TPA)											
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)											
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Executive Direction (TPA)											
Administrative Services (TPA)											
TOTAL, TPA BASE FUNDING	193,320	201,932	204,297	193,688	213,316	231,487	201	188,672	267,180	209,186	215,246

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Round Valley Indian Tribes	Rumsey Rancheria of Wintun Indians	Santa Rosa Rancheria	Greenville Rancheria of Maidu Indians	Shingle Springs Band of Miwok Indians	Stewarts Point Rancheria	Table Mountain Rancheria	Tule River Indian Tribe	Paiute-Shoshone of the Lone Pine Reservation	Mooretown Rancheria of Maidu Indians
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)		192,190	167,095		202,159					
Consolidated Tribal Gov't Program (TPA)	120,769			221,092	5,130	3,751	196,701	365,419	203,939	272,754
HUMAN SERVICES										
Social Services (TPA)							8			
Indian Child Welfare Act (TPA)	44,525			335		30,081	70	32,749		52,418
Human Services Tribal Design (TPA)										
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	322,745									
Forestry Program (TPA)										
Water Resources Program (TPA)										
TRUST - REAL ESTATE SERVICES										
Probate (TPA)										
RES Program (TPA)	2,053									
EQ Program (TPA)										
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)										
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Executive Direction (TPA)										
Administrative Services (TPA)										
TOTAL, TPA BASE FUNDING	490,092	192,190	167,095	221,427	207,289	33,832	196,779	398,168	203,939	325,172

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	California Valley Miwok Tribe	Sherwood Valley Rancheria of Pomo Indians	Tejon Indian Tribe	Elem Indian Colony of Pomo Indians	Tuolumne Band of Me-Wuk Indians	Wilton Miwok Rancheria	Habematolet Pomo of Upper Lake	United Auburn Indian Community	Coyote Valley Band of Pomo Indians	Bridgeport Paiute Indian Colony	Death Valley Timbi-Sha Shoshone Band
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)			158,191					175,166			
Consolidated Tribal Gov't Program (TPA)	212,435	6,221	1,020	206,078	164,521	163,259	186,682		222,771	205,035	191,931
HUMAN SERVICES											
Social Services (TPA)											
Indian Child Welfare Act (TPA)					51,730		561				
Human Services Tribal Design (TPA)											
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Probate (TPA)											
RES Program (TPA)											
EQ Program (TPA)											
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)											
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Executive Direction (TPA)											
Administrative Services (TPA)											
TOTAL, TPA BASE FUNDING	212,435	6,221	159,211	206,078	216,251	163,259	187,243	175,166	222,771	205,035	191,931

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, NORTHERN CALIFORNIA AGENCY TOTAL	NORTHERN CALIFORNIA AGENCY	Alturas Indian Rancheria	Fort Bidwell Reservation	Pit River Tribe	Big Lagoon Rancheria	Resighini Rancheria	Blue Lake Rancheria	Elk Valley Rancheria	Bear River Band of Rohnerville Rancheria
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	325,027	321,702				3,325				
Consolidated Tribal Gov't Program (TPA)	2,303,345		196,960	249,508	203,117	221,080	210,729	245,068	9,112	270,904
HUMAN SERVICES										
Social Services (TPA)	17						7			
Indian Child Welfare Act (TPA)	113						33			
Human Services Tribal Design (TPA)	157					157				
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	9,264	9,264								
Forestry Program (TPA)	72,480	72,480								
Water Resources Program (TPA)	158			158						
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	7,679	7,679								
Probate (TPA)	142,832	142,832								
RES Program (TPA)	189,024	189,024								
Rights Protection (TPA)	123,562	123,562								
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	311									
Fire Protection (TPA)	326					20				
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	31,752	31,752								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Executive Direction (TPA)	104,892	104,892								
Administrative Services (TPA)	180,337	180,337								
TOTAL, TPA BASE FUNDING	3,491,276	1,183,524	196,960	249,666	203,117	224,582	210,769	245,068	9,112	270,904

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Quartz Valley Indian Community	Wiyott Tribe	Cher-Ae Heights Indian Community of Trinidad Rancheria	Cedarville Rancheria
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)				
Consolidated Tribal Gov't Program (TPA)	259,853	218,964	5,640	212,410
HUMAN SERVICES				
Social Services (TPA)	10			
Indian Child Welfare Act (TPA)	80			
Human Services Tribal Design (TPA)				
TRUST - NATURAL RESOURCES MANAGEMENT				
Natural Resources (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)				
Rights Protection (TPA)				
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)			311	
Fire Protection (TPA)	306			
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE				
Executive Direction (TPA)				
Administrative Services (TPA)				
TOTAL, TPA BASE FUNDING	260,249	218,964	5,951	212,410

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, PALM SPRINGS AGENCY TOTAL	PALM SPRINGS AGENCY	Agua Caliente Band of Cahuilla Indians
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)	150,948	53,100	97,848
HUMAN SERVICES			
Indian Child Welfare Act (TPA)	225		225
TRUST - NATURAL RESOURCES MANAGEMENT			
Wildlife & Parks Program (TPA)	54,783		54,783
TRUST - REAL ESTATE SERVICES			
Trust Services (TPA)	120,398	120,398	
RES Program (TPA)	546,465	546,465	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Executive Direction (TPA)	136,175	136,175	
Administrative Services (TPA)	156,642	156,642	
TOTAL, TPA BASE FUNDING	1,165,636	1,012,780	152,856

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	PACIFIC, SOUTHERN CALIFORNIA AGENCY TOTAL	SOUTHERN CALIFORNIA AGENCY	Augustine Band of Cahuilla Indians	Cabazon Band of Mission Indians	Cahuilla Band of Mission Indians	Campo Band of Mission Indians	The Capitan Grande - Diegueno Indians	Barona Band of Mission Indians	Inaja-Cosmit Reservation	Jamul Indian Village	La Jolla Band of Luiseno Mission Indians
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	2,048,897	538,412		27,732		164,738	116,034		162,420	1,037	
Consolidated Tribal Gov't Program (TPA)	2,510,568		176,896		163,021			140,643		180,285	205,852
HUMAN SERVICES											
Social Services (TPA)	256,799	252,221		4,578							
Indian Child Welfare Act (TPA)	641,423				26,602	25,850	25,233	26,385	25,233	6,791	2,259
Human Services Tribal Design (TPA)	25,338	25,338									
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)	19,578	19,578									
Forestry Program (TPA)	78,314	76,241		2,073							
Water Resources Program (TPA)	181,795	79,660		1,956							
Wildlife & Parks Program (TPA)	19,815	19,815									
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	122,519	122,519									
Probate (TPA)	167,588	167,588									
RES Program (TPA)	343,921	337,555		6,366							
EQ Program (TPA)	77,876	75,649		2,227							
Rights Protection (TPA)	240,102	236,621		3,481							
PUBLIC SAFETY & JUSTICE											
Fire Protection (TPA)	793										
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)	149,853	144,610		5,243							
Executive Direction (TPA)	133,705	130,183		3,522							
TOTAL, TPA BASE FUNDING	7,018,884	2,225,990	176,896	57,178	189,623	190,588	141,267	167,028	187,653	188,113	208,111

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	La Posta Band of Diegueno Mission Indians	Los Coyotes Band of Cahuilla & Cupeno Indians	Mesa Grande Band of Mission Indians	Morongo Band of Mission Indians	Pala Band of Mission Indians	Pauma Band of Luiseno Mission Indians	Pechanga Band of Mission Indians	Rincon Band of Mission Indians	San Manuel Band of Mission Indians	San Pasqual Band of Diegueno Mission Indians	Santa Rosa Band of Cahuilla Indians
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)		173,212	181,835			171,863		168,857			160,665
Consolidated Tribal Gov't Program (TPA)	164,814			6,201	4,891		84,686		125,600	138,170	
HUMAN SERVICES											
Social Services (TPA)											
Indian Child Welfare Act (TPA)	8,791	25,233	12,358	36,881	839	25,729	40,501	40,144	37,850	25,492	26,058
Human Services Tribal Design (TPA)											
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)											
Forestry Program (TPA)											
Water Resources Program (TPA)							100,179				
Wildlife & Parks Program (TPA)											
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)											
Probate (TPA)											
RES Program (TPA)											
EQ Program (TPA)											
Rights Protection (TPA)											
PUBLIC SAFETY & JUSTICE											
Fire Protection (TPA)											
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE											
Administrative Services (TPA)											
Executive Direction (TPA)											
TOTAL, TPA BASE FUNDING	173,605	198,445	194,193	43,082	5,730	197,592	225,366	209,001	163,450	163,662	186,723

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Santa Ynez Band of Chumash Mission Indians	lipay Nations of Santa Ysabel	Soboba Band of Luiseno Indians	Sycuan Band of the Kumeyaay Nation	Torres- Martinez Desert Cahuilla Indians	Ramona Band of Mission Indians	Twenty Nine Palms Band of Mission Indians	Viejas Band of Mission Indians
TRIBAL GOVERNMENT								
Aid to Tribal Government (TPA)	2,409		179,683					
Consolidated Tribal Gov't Program (TPA)	166,625	173,743	3,283	136,752	198,729	168,627	153,906	117,844
HUMAN SERVICES								
Social Services (TPA)								
Indian Child Welfare Act (TPA)	35,650	44,050	43,960	26,636	21,880		25,578	25,440
Human Services Tribal Design (TPA)								
TRUST - NATURAL RESOURCES MANAGEMENT								
Agriculture Program (TPA)								
Forestry Program (TPA)								
Water Resources Program (TPA)								
Wildlife & Parks Program (TPA)								
TRUST - REAL ESTATE SERVICES								
Trust Services (TPA)								
Probate (TPA)								
RES Program (TPA)								
EQ Program (TPA)								
Rights Protection (TPA)								
PUBLIC SAFETY & JUSTICE								
Fire Protection (TPA)	266		527					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE								
Administrative Services (TPA)								
Executive Direction (TPA)								
TOTAL, TPA BASE FUNDING	204,950	217,793	227,453	163,388	220,609	168,627	179,484	143,284

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	SOUTHWEST TOTAL	REGIONAL DIRECTOR, SOUTHWEST REGION	SOUTHERN PUEBLOS AGENCY	Pueblo of Acoma	Pueblo of Cochiti	Pueblo of Isleta	Pueblo of Jemez	Pueblo of Sandia	Pueblo of San Felipe
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	1,819,632	72,619	408,534			169,006		4,074	175
Consolidated Tribal Gov't Program (TPA)	5,012,418			518,436	17,159		442	347,484	507,553
Road Maintenance (TPA)	3,666					626			
HUMAN SERVICES									
Housing Program (TPA)	601								
Human Services Tribal Design (TPA)	12,039								
Indian Child Welfare Act (TPA)	871,336	790		76,413	888	68,342		36,694	2,137
Social Services (TPA)	3,552,926	214,684	209,674	118,421	912	195,855			127,885
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	2,712,385	370	279,907	203,173		294			62,013
Forestry Program (TPA)	2,592,117	300,393	163,726	89,171					
Minerals & Mining Program (TPA)	45,636	45,636							
Natural Resources (TPA)	581,927	381,776	149,361						
Water Resources Program (TPA)	125,894								
Wildlife & Parks Program (TPA)	448,846		80,461						
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)	77,236	219	74,413						
Probate (TPA)	284,554	221,682							
RES Program (TPA)	1,812,721	128,945	372,656	23,093					
Rights Protection (TPA)	1,330,443	1,219,029							
Trust Services (TPA)	564,828	465,070							
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	23,871								
Tribal Courts (TPA)	1,938,169	121,469				101,331			118
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	154,990								
Job Placement & Training (TPA)	416,289		223,626						
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	1,354,944	148,123	182,864						
Executive Direction (TPA)	1,350,966	115,855	243,473						
TOTAL, TPA BASE FUNDING	27,088,434	3,436,660	2,388,695	1,028,707	18,959	535,454	442	388,252	699,881

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pueblo of Santa Ana	Pueblo of Santo Domingo	Pueblo of Zia	Ysleta Del Sur Pueblo	LAGUNA AGENCY	Pueblo of Laguna	NORTHERN PUEBLOS AGENCY	Pueblo of Nambe	Pueblo of Picuris	Pueblo of Pojoaque
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	50,681	2,179	73,928			63,753	79,024			1,785
Consolidated Tribal Gov't Program (TPA)		286,907				601,318		212,912	161,687	196,013
Road Maintenance (TPA)										
HUMAN SERVICES										
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
Indian Child Welfare Act (TPA)	48,667	71,282	45,816					44,422	30,504	30,942
Social Services (TPA)		234,405	56,419				187,453			
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	513	78,112	102,184			121,778	202,211			
Forestry Program (TPA)							189,977			
Minerals & Mining Program (TPA)										
Natural Resources (TPA)							50,790			
Water Resources Program (TPA)		974				75,650	49,270			
Wildlife & Parks Program (TPA)				4,697			92,741			
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)				2,604						
Probate (TPA)					280					
RES Program (TPA)				7,680	29	114,769	161,592			
Rights Protection (TPA)							104,717			
Trust Services (TPA)										
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)										
Tribal Courts (TPA)	46,367	5,720	50,023				3			
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)										
Job Placement & Training (TPA)							40,476			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)					1,056		220,949			
Executive Direction (TPA)					563		118,550			
TOTAL, TPA BASE FUNDING	146,228	679,579	328,370	14,981	1,928	977,268	1,497,753	257,334	192,191	228,740

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pueblo of San Ildefonso	Pueblo of Tesuque	SOUTHERN UTE AGENCY	Southern Ute Tribe	UTE MOUNTAIN AGENCY	Ute Mountain Tribe	JICARILLA AGENCY	Jicarilla Apache Nation	MESCALERO AGENCY	Mescalero Apache Tribe
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,396	1,036	1,318			200,007	1,166		186,716	257,365
Consolidated Tribal Gov't Program (TPA)	310,860	190,665								
Road Maintenance (TPA)						1,072		1,968		
HUMAN SERVICES										
Housing Program (TPA)										
Human Services Tribal Design (TPA)				2,040		9,999				
Indian Child Welfare Act (TPA)	39,323	30,051		58,927		48,890		76,220		65,168
Social Services (TPA)				190,544		640,962		513,403	334,189	73,000
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)				413,979	135,148		323,724		482,737	
Forestry Program (TPA)			166,086		1,969	805	768,009		767,300	22,910
Minerals & Mining Program (TPA)										
Natural Resources (TPA)										
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)			706			36,829		164,544		68,868
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)			53,999		3,469					
RES Program (TPA)			243,373		223,449		330,924		87,889	
Rights Protection (TPA)									528	
Trust Services (TPA)			99,620				138			
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)								3,978		10,091
Tribal Courts (TPA)				169,788	181,679	236,518				1,025,153
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)				154,990						
Job Placement & Training (TPA)			211			53,833		33,910		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)			68,472		129,667		73,360		279,332	
Executive Direction (TPA)			147,957		128,462		179,039		155,445	
TOTAL, TPA BASE FUNDING	352,579	221,752	781,742	990,268	803,843	1,228,915	1,676,360	794,023	2,294,136	1,522,555

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	ZUNI AGENCY	Zuni Tribe	RAMAH AGENCY	Ramah Navajo Chapter	Ramah Navajo School Board
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)				4,740	239,130
Consolidated Tribal Gov't Program (TPA)		860,031		800,951	
Road Maintenance (TPA)					
HUMAN SERVICES					
Housing Program (TPA)					601
Human Services Tribal Design (TPA)					
Indian Child Welfare Act (TPA)		95,860			
Social Services (TPA)		125,000			330,120
TRUST - NATURAL RESOURCES MANAGEMENT					
Agriculture Program (TPA)	306,242				
Forestry Program (TPA)	121,771				
Minerals & Mining Program (TPA)					
Natural Resources (TPA)					
Water Resources Program (TPA)					
Wildlife & Parks Program (TPA)					
TRUST - REAL ESTATE SERVICES					
EQ Program (TPA)					
Probate (TPA)		5,124			
RES Program (TPA)		118,322			
Rights Protection (TPA)		6,169			
Trust Services (TPA)					
PUBLIC SAFETY & JUSTICE					
Fire Protection (TPA)			9,802		
Tribal Courts (TPA)					
COMMUNITY & ECONOMIC DEVELOPMENT					
Economic Development (TPA)					
Job Placement & Training (TPA)					64,233
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE					
Administrative Services (TPA)	120,007		131,114		
Executive Direction (TPA)	151,814		109,808		
TOTAL, TPA BASE FUNDING	699,834	1,210,506	250,724	805,691	634,084

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	NAVAJO REGION	REGIONAL DIRECTOR, NAVAJO REGION	Navajo Agricultural Products Industry (NAPI)	Navajo Nation	Real Estate Services - Shiprock Agency	Natural Resources - Shiprock Agency	Probate And Estate Services - Shiprock Agency	Real Estate Services - Western Navajo Agency	Natural Resources - Western Navajo Agency	EASTERN NAVAJO AGENCY	Real Estate Services - Eastern Navajo Agency
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	982,315			982,315							
HUMAN SERVICES											
Housing Program (TPA)	4,135			4,135							
Indian Child Welfare Act (TPA)	1,241,010	1,149		1,239,861							
Social Services (TPA)	5,654,568	5,504		5,649,064							
TRUST - NATURAL RESOURCES MANAGEMENT											
Agriculture Program (TPA)	4,501,125	382,803	1,295,340			570,378			581,498		
Forestry Program (TPA)	905,396	155,243		750,153							
Minerals & Mining Program (TPA)	403,862	403,862									
Natural Resources (TPA)	1,147,804	1,143,489		4,315							
Water Resources Program (TPA)	718,077			718,077							
Wildlife & Parks Program (TPA)	514,389			514,389							
TRUST - REAL ESTATE SERVICES											
EQ Program (TPA)	597,499	482,114		115,385							
Probate (TPA)	897,614	454,620					113,812				
RES Program (TPA)	2,614,238	440,851			484,860			220,837			841,442
Trust Services (TPA)	263,142	263,142									
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)	1,496,334			1,496,334							
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)	418,812	418,812									
Executive Direction (TPA)	420,239									420,239	
TOTAL, TPA BASE FUNDING	22,780,559	4,151,589	1,295,340	11,474,028	484,860	570,378	113,812	220,837	581,498	420,239	841,442

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Natural Resources - Eastern Navajo Agency	Probate And Estate Services - Eastern Navajo Agency	Real Estate Services - Chinle Agency	Natural Resources - Chinle Agency	Real Estate Services - Fort Defiance Agency	Natural Resources - Fort Defiance Agency
TRIBAL GOVERNMENT						
Aid to Tribal Government (TPA)						
HUMAN SERVICES						
Housing Program (TPA)						
Indian Child Welfare Act (TPA)						
Social Services (TPA)						
TRUST - NATURAL RESOURCES MANAGEMENT						
Agriculture Program (TPA)	699,016			342,212		629,878
Forestry Program (TPA)						
Minerals & Mining Program (TPA)						
Natural Resources (TPA)						
Water Resources Program (TPA)						
Wildlife & Parks Program (TPA)						
TRUST - REAL ESTATE SERVICES						
EQ Program (TPA)						
Probate (TPA)		329,182				
RES Program (TPA)			259,338		366,910	
Trust Services (TPA)						
PUBLIC SAFETY & JUSTICE						
Tribal Courts (TPA)						
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE						
Administrative Services (TPA)						
Executive Direction (TPA)						
TOTAL, TPA BASE FUNDING	699,016	329,182	259,338	342,212	366,910	629,878

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	NORTHWEST TOTAL	REGIONAL DIRECTOR, NORTHWEST REGION	Klamath Tribes, Oregon	DEPUTY DIRECTOR, TRUST SERVICES	SILETZ AGENCY	Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians	Cow Creek Government Offices	Conferated Tribes of the Colville Reservation	COLVILLE AGENCY
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	2,170,539	121,587	3,780				1,305		
Consolidated Tribal Gov't Program (TPA)	5,436,069								
Road Maintenance (TPA)	13,523								
HUMAN SERVICES									
Human Services Tribal Design (TPA)	85,468								
Indian Child Welfare Act (TPA)	853,849	692	609			327		260,082	
Social Services (TPA)	2,727,271	294,316	1,128			1,596	1,157	542,908	
TRUST - NATURAL RESOURCES MANAGEMENT									
Agriculture Program (TPA)	1,916,864	9,562						238,038	348,075
Forestry Program (TPA)	8,989,006	271,636			449			1,362,413	2,231,589
Minerals & Mining Program (TPA)	88,221	6,949							
Natural Resources (TPA)	858,008	21,204	1,226				2,841	125,520	
Water Resources Program (TPA)	473,000							373,269	
Wildlife & Parks Program (TPA)	877,021	13,396	4,260	66				340,279	
TRUST - REAL ESTATE SERVICES									
EQ Program (TPA)	54,972	21,426							
Probate (TPA)	988,962	504,362							118,703
RES Program (TPA)	3,061,779	114,336			669			581,429	21,429
Rights Protection (TPA)	229,484					590			
Trust Services (TPA)	1,192,393	2,303		997,058					10,036
PUBLIC SAFETY & JUSTICE									
Fire Protection (TPA)	107,507							68,227	
Tribal Courts (TPA)	2,343,090	640,095						359,907	
COMMUNITY & ECONOMIC DEVELOPMENT									
Economic Development (TPA)	443,314		33,385						
Job Placement & Training (TPA)	281,660								
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)	2,117,286	375,570			931			35,164	160,554
Executive Direction (TPA)	1,878,803	83,107			1,640				182,071
TOTAL, TPA BASE FUNDING	37,188,089	2,480,541	44,388	997,124	3,689	2,513	5,303	4,287,236	3,072,457

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	FORT HALL AGENCY	Shoshone- Bannock Tribes Inc.	Northwestern Band of Shoshoni Nation	NORTHERN IDAHO AGENCY	Coeur D' Alene Tribe of the Coeur D' Alene Reservation	Nez Perce Tribal Executive Committee	OLYMPIC PENINSULA AGENCY	Confederated Tribes of The Chehalis Reservation	Hoh Indian Tribe	Quileute Tribe
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	5,821	835	249,573	4,440	85,312	7,114	63,825	118,275	16,194	74,223
Consolidated Tribal Gov't Program (TPA)					1,950,120	1,415,492				789
Road Maintenance (TPA)										
HUMAN SERVICES										
Human Services Tribal Design (TPA)										
Indian Child Welfare Act (TPA)		70,590			3,482	2,717		47,243	32,073	45,006
Social Services (TPA)		256,792		12,647		147,397		62,445	11,567	101,795
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)	414,664	38,912								
Forestry Program (TPA)		20,903		11,674	21,568	68,975	79,268	34,841		13,678
Minerals & Mining Program (TPA)										
Natural Resources (TPA)		17,887	52,975						18,474	65,279
Water Resources Program (TPA)		97,226								
Wildlife & Parks Program (TPA)		44,020				22,574		145,683	22,122	18,498
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)		29,940								
Probate (TPA)	155,673						60,352			
RES Program (TPA)	382,024			284,579	15,119	583	116,750			
Rights Protection (TPA)		97,813				8,501				
Trust Services (TPA)	5,422			3,137				366		
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)		22,212								
Tribal Courts (TPA)		562,652			7,244				13,080	193,457
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)		156,785						1,430		
Job Placement & Training (TPA)		3,212						18,183	1,949	41,050
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)	204,595	14,290		116,847			131,877	32,801	4,608	4,889
Executive Direction (TPA)	116,289			187,097			155,573	23,197		
TOTAL, TPA BASE FUNDING	1,284,488	1,434,069	302,548	620,421	2,082,845	1,673,353	607,645	484,464	120,067	558,664

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Cowlitz Indian Tribe	UMATILLA AGENCY	WARM SPRINGS AGENCY	Klamath Tribes, Oregon	Burns-Paiute Tribe of the Burns Paiute Indian Colony	Confederated Tribes of The Warm Springs Reservation, Tribal Council	PUGET SOUND AGENCY	Nooksack Indian Tribal Council	Puyallup Tribal Council	Sauk-Suiattle Indian Tribe of Washington
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	375,338				35,588	142,667	189,202	57,859	50,674	1,457
Consolidated Tribal Gov't Program (TPA)								25,086		167,522
Road Maintenance (TPA)										
HUMAN SERVICES										
Human Services Tribal Design (TPA)									85,468	
Indian Child Welfare Act (TPA)					33,511	67,585		71,176	3,474	842
Social Services (TPA)			296,595		101,385	173,876	78,219	21,758	890	110
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)					15,452					
Forestry Program (TPA)							188,350	5,150		
Minerals & Mining Program (TPA)										
Natural Resources (TPA)					16,892			35,026	415,113	7,733
Water Resources Program (TPA)					191				417	
Wildlife & Parks Program (TPA)								5,039		667
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)										
Probate (TPA)		2,809					89,060			
RES Program (TPA)			234,475		520		312,249			
Rights Protection (TPA)					1,626					
Trust Services (TPA)					1,821		8,954	4,084		
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)					920					
Tribal Courts (TPA)					73,623	20,674			207,066	
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)				1,149		4,913				
Job Placement & Training (TPA)					13,708			13,759		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)			245,599		8,391		16,980			
Executive Direction (TPA)		269,955	122,365				131,772			
TOTAL, TPA BASE FUNDING	375,338	272,764	899,034	1,149	303,628	409,715	1,014,786	233,898	768,141	178,331

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Upper Skagit Indian Tribe of Washington	Samish Indian Tribe, Washington	Snoqualmie Tribe, Washington	Stillaguamish Board of Directors	YAKAMA AGENCY	Yakama Nation	SPOKANE AGENCY	Spokane Tribe	Kalispel Indian Community	FLATHEAD AGENCY
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	30,061	2,181	1,949	3,922		49,138		151,705	326,514	
Consolidated Tribal Gov't Program (TPA)	208		203,189	259,537		70,905		149,494		
Road Maintenance (TPA)						3,039	8,920			
HUMAN SERVICES										
Human Services Tribal Design (TPA)										
Indian Child Welfare Act (TPA)	29,738					104,948		48,398	31,356	
Social Services (TPA)	17,786				449,176			118,380	35,348	
TRUST - NATURAL RESOURCES MANAGEMENT										
Agriculture Program (TPA)					624,028	72,445		116,794	38,894	
Forestry Program (TPA)	7,650				3,509,349	304,443		541,921	126,538	542
Minerals & Mining Program (TPA)							10,117	71,155		
Natural Resources (TPA)	3,531		4,979			34,929		27,595	6,804	
Water Resources Program (TPA)									1,889	8
Wildlife & Parks Program (TPA)						242,600		1,260	3,733	
TRUST - REAL ESTATE SERVICES										
EQ Program (TPA)						3,606				
Probate (TPA)						8,856				
RES Program (TPA)					258,449	477,689		167,141		
Rights Protection (TPA)					109,998	229		6,393	4,334	
Trust Services (TPA)					8,798	30,587		4,237		
PUBLIC SAFETY & JUSTICE										
Fire Protection (TPA)								16,148		
Tribal Courts (TPA)	29,364					144,407		70,455	21,066	
COMMUNITY & ECONOMIC DEVELOPMENT										
Economic Development (TPA)						110,220		103,562	31,870	
Job Placement & Training (TPA)	4,022					185,617		160		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE										
Administrative Services (TPA)		593			332,626	19,960	228,420	21,328	130	
Executive Direction (TPA)					159,872		100,166			148,111
TOTAL, TPA BASE FUNDING	122,360	2,774	210,117	263,459	5,452,296	1,863,618	347,623	1,616,126	628,476	148,661

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	METLAKATLA AGENCY	Metlakatla Indian Community	TAHOLAH AGENCY	COEUR D'ALENE AGENCY
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)				
Consolidated Tribal Gov't Program (TPA)		1,193,727		
Road Maintenance (TPA)	1,564			
HUMAN SERVICES				
Human Services Tribal Design (TPA)				
Indian Child Welfare Act (TPA)				
Social Services (TPA)				
TRUST - NATURAL RESOURCES MANAGEMENT				
Agriculture Program (TPA)				
Forestry Program (TPA)	1,309		186,760	
Minerals & Mining Program (TPA)				
Natural Resources (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)	9,981	2,843		
TRUST - REAL ESTATE SERVICES				
EQ Program (TPA)				
Probate (TPA)			49,147	
RES Program (TPA)	8,342		85,996	
Rights Protection (TPA)				
Trust Services (TPA)	1,490		114,100	
PUBLIC SAFETY & JUSTICE				
Fire Protection (TPA)				
Tribal Courts (TPA)				
COMMUNITY & ECONOMIC DEVELOPMENT				
Economic Development (TPA)				
Job Placement & Training (TPA)				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE				
Administrative Services (TPA)	89,215			71,918
Executive Direction (TPA)	111,147			86,441
TOTAL, TPA BASE FUNDING	223,048	1,196,570	436,003	158,359

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	EASTERN TOTAL	REGIONAL DIRECTOR, EASTERN REGION	Passamaquoddy Tribe - Indian Township Reservation	Passamaquoddy Tribe - Pleasant Point Reservation	Penobscot Tribe of Maine
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)	1,927,007	250,509	18,888		
Consolidated Tribal Gov't Program (TPA)	12,995,879		782,145	1,080,064	1,777,751
New Tribes (TPA)	24,000				
Road Maintenance (TPA)	2,682				
HUMAN SERVICES					
Human Services Tribal Design (TPA)	1,023				
Indian Child Welfare Act (TPA)	663,021	618			
Social Services (TPA)	1,494,412	117,190		73,000	73,000
TRUST - NATURAL RESOURCES MANAGEMENT					
Agriculture Program (TPA)	937,131				
Forestry Program (TPA)	677,254	50,839			
Minerals & Mining Program (TPA)	36	36			
Natural Resources (TPA)	57,902	55,845			
Water Resources Program (TPA)	735,693	114			
Wildlife & Parks Program (TPA)	157,753				
TRUST - REAL ESTATE SERVICES					
EQ Program (TPA)	105,837	105,837			
Probate (TPA)	90,499	90,499			
RES Program (TPA)	1,048,446	130,101			
Rights Protection (TPA)	482				
Trust Services (TPA)	175,763	115,666			
PUBLIC SAFETY & JUSTICE					
Fire Protection (TPA)	509,654				
Tribal Courts (TPA)	1,009,052				
COMMUNITY & ECONOMIC DEVELOPMENT					
Economic Development (TPA)	309,201	204			
Job Placement & Training (TPA)	302,363				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES					
Administrative Services (TPA)	504,291	1,823			
Executive Direction (TPA)	471,706	2,045			
TOTAL, TPA BASE FUNDING	24,201,087	921,326	801,033	1,153,064	1,850,751

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Houlton Band of Maliseet Indians	Mashantucket Pequot Tribe	Miccosukee Tribe of Indians	Narragansett Indian Tribe	Poarch Band of Creek Indians
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)		92,214	51,168	2,351	
Consolidated Tribal Gov't Program (TPA)	473,504	140,721	1,165,201	989,873	1,196,067
New Tribes (TPA)					
Road Maintenance (TPA)		179			
HUMAN SERVICES					
Human Services Tribal Design (TPA)			795		
Indian Child Welfare Act (TPA)		43,382	2,043	1,032	
Social Services (TPA)		103,391	1,362	2,148	
TRUST - NATURAL RESOURCES MANAGEMENT					
Agriculture Program (TPA)					
Forestry Program (TPA)				370	
Minerals & Mining Program (TPA)					
Natural Resources (TPA)					
Water Resources Program (TPA)			13,554		
Wildlife & Parks Program (TPA)			5,526	370	
TRUST - REAL ESTATE SERVICES					
EQ Program (TPA)					
Probate (TPA)					
RES Program (TPA)			6,434	697	
Rights Protection (TPA)				482	
Trust Services (TPA)		45,413			
PUBLIC SAFETY & JUSTICE					
Fire Protection (TPA)		81,623	870		
Tribal Courts (TPA)			1,452		
COMMUNITY & ECONOMIC DEVELOPMENT					
Economic Development (TPA)			4,246		
Job Placement & Training (TPA)				1,132	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE					
Administrative Services (TPA)					
Executive Direction (TPA)					
TOTAL, TPA BASE FUNDING	473,504	506,923	1,252,651	998,455	1,196,067

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Aroostook Band of Micmacs Indians of Maine	Catawba Indian Nation	Mohegan Indian Tribe	Jena Band of Choctaw Indians	Mashpee Wampanoag Tribe
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)					
Consolidated Tribal Gov't Program (TPA)	583,058	1,481,140	11,398	245,943	329,043
New Tribes (TPA)					
Road Maintenance (TPA)					
HUMAN SERVICES					
Human Services Tribal Design (TPA)					228
Indian Child Welfare Act (TPA)					460
Social Services (TPA)					2,490
TRUST - NATURAL RESOURCES MANAGEMENT					
Agriculture Program (TPA)					624
Forestry Program (TPA)					1,708
Minerals & Mining Program (TPA)					
Natural Resources (TPA)					
Water Resources Program (TPA)					
Wildlife & Parks Program (TPA)					416
TRUST - REAL ESTATE SERVICES					
EQ Program (TPA)					
Probate (TPA)					
RES Program (TPA)					584
Rights Protection (TPA)					
Trust Services (TPA)					
PUBLIC SAFETY & JUSTICE					
Fire Protection (TPA)					3,265
Tribal Courts (TPA)					1,860
COMMUNITY & ECONOMIC DEVELOPMENT					
Economic Development (TPA)					686
Job Placement & Training (TPA)					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE					
Administrative Services (TPA)					
Executive Direction (TPA)					
TOTAL, TPA BASE FUNDING	583,058	1,481,140	11,398	245,943	341,364

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Pamunkey Indian Tribe	Chickahominy Indian Tribe	Chickahominy Indian Tribe Eastern Division	Upper Mattaponi Tribe	Rappahannock Tribe, Inc.
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)	162,293				
Consolidated Tribal Gov't Program (TPA)					
New Tribes (TPA)	1,000	3,948	3,948	3,948	3,948
Road Maintenance (TPA)					
HUMAN SERVICES					
Human Services Tribal Design (TPA)					
Indian Child Welfare Act (TPA)					
Social Services (TPA)					
TRUST - NATURAL RESOURCES MANAGEMENT					
Agriculture Program (TPA)					
Forestry Program (TPA)					
Minerals & Mining Program (TPA)					
Natural Resources (TPA)					
Water Resources Program (TPA)					
Wildlife & Parks Program (TPA)					
TRUST - REAL ESTATE SERVICES					
EQ Program (TPA)					
Probate (TPA)					
RES Program (TPA)					
Rights Protection (TPA)					
Trust Services (TPA)					
PUBLIC SAFETY & JUSTICE					
Fire Protection (TPA)					
Tribal Courts (TPA)					
COMMUNITY & ECONOMIC DEVELOPMENT					
Economic Development (TPA)					
Job Placement & Training (TPA)					
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE					
Administrative Services (TPA)					
Executive Direction (TPA)					
TOTAL, TPA BASE FUNDING	163,293	3,948	3,948	3,948	3,948

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Monacan Indian Nation	Nansemond Indian Tribe	Tunica/Biloxi Tribe	Chitimacha Tribe of Louisiana	Coushatta Tribe of Louisiana	Shinnecock Indian Nation of Southampton
TRIBAL GOVERNMENT						
Aid to Tribal Government (TPA)			188,884			157,472
Consolidated Tribal Gov't Program (TPA)			28,947	837,299	6,011	3,784
New Tribes (TPA)	3,948	3,260				
Road Maintenance (TPA)					89	
HUMAN SERVICES						
Human Services Tribal Design (TPA)						
Indian Child Welfare Act (TPA)			28,137		47,450	117
Social Services (TPA)			32,270	125,000	44,323	519
TRUST - NATURAL RESOURCES MANAGEMENT						
Agriculture Program (TPA)					179,488	144
Forestry Program (TPA)						379
Minerals & Mining Program (TPA)						
Natural Resources (TPA)						
Water Resources Program (TPA)						
Wildlife & Parks Program (TPA)						93
TRUST - REAL ESTATE SERVICES						
EQ Program (TPA)						
Probate (TPA)						
RES Program (TPA)						106
Rights Protection (TPA)						
Trust Services (TPA)			65			
PUBLIC SAFETY & JUSTICE						
Fire Protection (TPA)						707
Tribal Courts (TPA)						248
COMMUNITY & ECONOMIC DEVELOPMENT						
Economic Development (TPA)			121			215
Job Placement & Training (TPA)					16,004	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE						
Administrative Services (TPA)						
Executive Direction (TPA)						
TOTAL, TPA BASE FUNDING	3,948	3,260	278,424	962,299	293,365	163,784

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Seneca Nation of New York	Onondaga Nation of New York	St. Regis Mohawk Tribe	Tonawanda Band of Seneca	Tuscarora Nation	Oneida Nation of New York
TRIBAL GOVERNMENT						
Aid to Tribal Government (TPA)	223,758	159,058	6,466	186,177	164,720	
Consolidated Tribal Gov't Program (TPA)	777		201,985	2,942		1,375,076
New Tribes (TPA)						
Road Maintenance (TPA)						
HUMAN SERVICES						
Human Services Tribal Design (TPA)						
Indian Child Welfare Act (TPA)	111,592	40,748	75,583	39,862	39,708	
Social Services (TPA)	390		94,757			
TRUST - NATURAL RESOURCES MANAGEMENT						
Agriculture Program (TPA)	1,353					
Forestry Program (TPA)	3,096					
Minerals & Mining Program (TPA)						
Natural Resources (TPA)			444			
Water Resources Program (TPA)			267			
Wildlife & Parks Program (TPA)						
TRUST - REAL ESTATE SERVICES						
EQ Program (TPA)						
Probate (TPA)						
RES Program (TPA)						
Rights Protection (TPA)						
Trust Services (TPA)						
PUBLIC SAFETY & JUSTICE						
Fire Protection (TPA)	24,835	291	9,045			
Tribal Courts (TPA)	20,585		94,220			
COMMUNITY & ECONOMIC DEVELOPMENT						
Economic Development (TPA)			32,174			
Job Placement & Training (TPA)	227		22,787			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE						
Administrative Services (TPA)						
Executive Direction (TPA)						
TOTAL, TPA BASE FUNDING	386,613	200,097	537,728	228,981	204,428	1,375,076

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	Cayuga Nation of New York	NEW YORK AGENCY	Eastern Band of Cherokee Indians	CHEROKEE AGENCY	Seminole Tribe of Florida	SEMINOLE AGENCY
TRIBAL GOVERNMENT						
Aid to Tribal Government (TPA)	216,009		1,832		45,140	
Consolidated Tribal Gov't Program (TPA)	9,487		273,240		423	
New Tribes (TPA)						
Road Maintenance (TPA)			2,414			
HUMAN SERVICES						
Human Services Tribal Design (TPA)						
Indian Child Welfare Act (TPA)			94,754		62,063	
Social Services (TPA)			262,806		190,086	
TRUST - NATURAL RESOURCES MANAGEMENT						
Agriculture Program (TPA)			71,313		595,091	
Forestry Program (TPA)				196,926	192,423	
Minerals & Mining Program (TPA)						
Natural Resources (TPA)					1,304	
Water Resources Program (TPA)					716,968	
Wildlife & Parks Program (TPA)			95,449		3,345	
TRUST - REAL ESTATE SERVICES						
EQ Program (TPA)						
Probate (TPA)						
RES Program (TPA)				715,559	115,970	
Rights Protection (TPA)						
Trust Services (TPA)				10,551	4,068	
PUBLIC SAFETY & JUSTICE						
Fire Protection (TPA)				2,500	4,360	
Tribal Courts (TPA)			628,630		723	
COMMUNITY & ECONOMIC DEVELOPMENT						
Economic Development (TPA)					157,159	
Job Placement & Training (TPA)		31,085			125,346	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE						
Administrative Services (TPA)		148,955		97,676		103,218
Executive Direction (TPA)		1,200		147,220		237,299
TOTAL, TPA BASE FUNDING	225,496	181,240	1,430,438	1,170,432	2,214,469	340,517

FY 2021 TPA - BASE FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity	CHOCTAW AGENCY	Mississippi Band of Choctaw Indians
TRIBAL GOVERNMENT		
Aid to Tribal Government (TPA)		68
Consolidated Tribal Gov't Program (TPA)		
New Tribes (TPA)		
Road Maintenance (TPA)		
HUMAN SERVICES		
Human Services Tribal Design (TPA)		
Indian Child Welfare Act (TPA)		75,472
Social Services (TPA)		371,680
TRUST - NATURAL RESOURCES MANAGEMENT		
Agriculture Program (TPA)		89,118
Forestry Program (TPA)		231,513
Minerals & Mining Program (TPA)		
Natural Resources (TPA)		309
Water Resources Program (TPA)		4,790
Wildlife & Parks Program (TPA)		52,554
TRUST - REAL ESTATE SERVICES		
EQ Program (TPA)		
Probate (TPA)		
RES Program (TPA)		78,995
Rights Protection (TPA)		
Trust Services (TPA)		
PUBLIC SAFETY & JUSTICE		
Fire Protection (TPA)		382,158
Tribal Courts (TPA)		261,334
COMMUNITY & ECONOMIC DEVELOPMENT		
Economic Development (TPA)		114,396
Job Placement & Training (TPA)		105,782
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICE		
Administrative Services (TPA)	152,619	
Executive Direction (TPA)	83,942	
TOTAL, TPA BASE FUNDING	236,561	1,768,169

Bureau Region Allocations

FY 2021 ENACTED REGIONAL OPERATIONS FUNDING
Dollars in Thousands (\$000)

ACTIVITY Sub Activity Program Element	BUREAU-WIDE TOTAL	NON-BASE RESOURCES	GREAT PLAINS	SOUTHERN PLAINS	ROCKY MOUNTAIN	ALASKA	MIDWEST	EASTERN OKLAHOMA	WESTERN	PACIFIC	SOUTHWEST	NAVAJO	NORTHWEST	EASTERN
TRIBAL GOVERNMENT														
Regional Oversight														
All Other Aid to Tribal Government	1,101		228	120		121	123	52	40	101	8	142	153	13
Community Services, General	597		240			2					140	185		30
Self Determination	4,552	2	440	223	390	560	484	235	715	203	291	386	267	358
HUMAN SERVICES														
Regional Oversight														
Housing Development	1,486		142	152	117	203	118	116	142	129	127	120		119
Social Services	702		73	46	134	100	31		32		39	247		
TRUST-NATURAL RESOURCES MANAGEMENT														
Minerals & Mining Regional Oversight	953	506	1	48				66	191			77	65	
Regional Oversight														
Agriculture	689		154				19		195			248	62	11
Fish, Wildlife, & Parks	357		48				28				45		236	
Forest Marketing Assistance	29		3									26		0
Forestry	1,362	0		2	86	113	211		218	129	43	141	253	166
Natural Resources, General	1,363	0	127	124	235		116	112	129	108	152	151		108
Water Resources	611		75	9	78	3	52		131		132		114	17
TRUST-REAL ESTATE SERVICES														
Land Titles & Records Offices	15,189	520	2,700	1,832	2,675	766	583	528	0	1,122	2,954		1,509	
Land Records Improvement - Regional	2,460	1,741				719								
Other Indian Rights Protection	173					48						68	57	
Regional Oversight														
Deputy Regional Director	1,161		170	141	150	324			200	159			16	
Environmental Quality Services	255		26	48			26			40	1		114	
Real Estate Services	6,919		1,364	574	939	270	342		692	349	252	1,007	929	201
Trust Services	2,920	492	2	165	274		342		213	95	271	591	311	164
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (Regional)	14,320	920	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117	1,117
Executive Direction (Regional)	3,243	198	254	254	254	254	254	254	254	254	254	254	254	254
Regional Safety Management	2,288	222	172	172	173	171	172	171	173	170	172	172	174	172
TOTAL, REGIONAL OPS FUNDING	62,729	4,600	7,336	5,024	6,622	4,770	4,019	2,650	4,442	3,976	5,997	4,932	5,632	2,729

Self-Governance Compacts Participation

Self-Governance Compacts Participation

Participation	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Number of annual and multi-year self governance funding agreements	103	106	111	114	115	116	121	126	130	133	138 (Est.)
Number of Tribes covered under annual and multi-year self-governance funding agreements 1/	251	254	259	262	263	264	269	284	288	289	292 (Est.)
Obligations (\$000) awarded under annual and multi-year self governance funding agreements 2/	410,734	402,159	442,196	453,220	472,414	493,068	515,762	593,244,483	833,586,045	1,177,150,471 (Est.)	645,003,696 (Est.)

1/ The number of annual and multi-year funding agreements differ from the number of participating Tribes since consortia of Tribes, specifically in the State of Alaska, have one agreement that serves numerous Tribes. The number of Tribes may vary during a given year and from one year to the next depending upon Tribal decisions to be included in or removed from consortia agreements.

2/ Included in self-governance funding agreements are funds from other Federal programs allocated or awarded to self-governance Tribes such as funds from the Department of Transportation/Federal Highway Administration/Tribal Transportation Program, Bureau of Land Management, the Department of Labor, and the Department of Health and Human Services under the Employment, Training, and Related Services Demonstration Act (Pub. L. 102-477). Fiscal Year 2020 obligations include funds awarded to self-governance Tribes derived from Public Law 116-136: the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). The Fiscal Year 2021 obligation projection includes funds allocated for self-governance Tribes from Public Law 116-260 Division M: the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA Act) of 2021; and Public Law 117-2: the American Rescue Plan Act of 2021

Self-Governance Compacts by Tribe/Consortium

Fiscal Year 2022 Self Governance Compacts Program TPA

Total TPA Base Request Per Individual P.L. 93-638 Title IV Self Governance Tribe/Tribal Organization

Note: TPA Base totals do not include Fiscal Year 2022 Pay Cost adjustments, which will be incorporated upon enactment at a later date.

Tribal Self Governance Tribe/Tribal Organization	TPA Base Total
ABSENTEE SHAWNEE	910,974
AK-CHIN INDIAN COMMUNITY	531,135
ALEUTIAN PRIBILOF ISLANDS ASSOCIATION	2,051,315
ASA'CARSARMIUT TRIBAL COUNCIL	237,163
ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS	8,157,348
ATHABASCAN TRIBAL GOVERNMENTS, COUNCIL OF	6,811
BARROW, NATIVE VILLAGE OF	1,077,669
BISHOP-PAIUTE TRIBE	313,510
BOIS FORTE TRIBE	1,394,462
BRISTOL BAY NATIVE ASSOCIATION	5,064,848
CABAZON BAND OF MISSION INDIANS	212,500
CHEESH-NA TRIBE	194,276
CHEROKEE NATION OF OKLAHOMA	8,878,530
CHICKALOON VILLAGE COUNCIL	182,480
CHICKASAW NATION OF OKLAHOMA	2,981,212
CHIPPEWA-CREE TRIBE	4,802,469
CHOCTAW NATION OF OKLAHOMA	4,373,391
CHUGACHMUIT	1,130,982
CITIZEN POTAWATOMI NATION	1,190,569
COCHITI, PUEBLO DE	500,675
COOS, LOWER UMPQUA & SIUSLAW INDIANS, CONFEDERATED TRIBES OF	725,764
COPPER RIVER NATIVE ASSOCIATION	234,678
COQUILLE INDIAN TRIBE	1,250,441
COW CREEK BAND OF UMPQUA	588,697
DELAWARE NATION	300,264
DRY CREEK RANCHERIA BAND	238,816
DUCK VALLEY, SHOSHONE-PAIUTE OF	1,625,880
DUCKWATER SHOSHONE TRIBE	462,300
EASTERN SHAWNEE TRIBE OF OKLAHOMA	357,499
ELK VALLEY RANCHERIA	273,851
ELY SHOSHONE TRIBE	449,777
EWIAAPAAYP BAND OF KUMEYAA Y	254,208
EYAK, NATIVE VILLAGE OF	166,840
FOND DU LAC RESERVATION	1,468,126
FORT SILL APACHE TRIBE	414,404
GILA RIVER INDIAN COMMUNITY	2,523,892
GRAND PORTAGE RESERVATION	777,433
GRAND RONDE, CONFEDERATED	1,634,258

Fiscal Year 2022 Self Governance Compacts Program TPA

Total TPA Base Request Per Individual P.L. 93-638 Title IV Self Governance Tribe/Tribal Organization

Note: TPA Base totals do not include Fiscal Year 2022 Pay Cost adjustments, which will be incorporated upon enactment at a later date.

Tribal Self Governance Tribe/Tribal Organization	TPA Base Total
GRAND TRAVERSE BAND	2,074,608
GRATON RANCHERIA, FEDERATED	167,476
GULKANA VILLAGE COUNCIL	180,630
HOOPA VALLEY TRIBE	2,902,092
HOPLAND BAND OF POMO INDIANS	244,547
JAMESTOWN S'KLALLAM TRIBE	1,201,262
JEMEZ, PUEBLO OF	873,845
KAKE, ORGANIZED VILLAGE OF	420,576
KARUK TRIBE	602,384
KASAAN, ORGANIZED VILLAGE OF	167,703
KASHIA BAND OF THE STEWARTS POINT RANCHERIA	190,093
KAW NATION OF OKLAHOMA	835,803
KAWERAK INCORPORATED	5,260,298
KENAITZE INDIAN TRIBE	401,837
KETCHIKAN INDIAN CORPORATION	1,121,182
KICKAPOO OF OKLAHOMA	483,628
KLAMATH TRIBES, THE	2,697,619
KNIK TRIBAL COUNCIL	193,403
KOI NATION OF NORTHERN CALIFORNIA	201,361
KOOTENAI TRIBE OF IDAHO	359,362
KOTZEBUE, NATIVE VILLAGE OF	808,185
KWINHAGAK, NATIVE VILLAGE OF	214,734
LEECH LAKE TRIBE	1,966,902
LITTLE RIVER BAND OF OTTAWA	668,548
LOWER ELWHA S'KLALLAM TRIBE	1,123,152
LUMMI INDIAN NATION	4,067,221
MAKAH TRIBE	2,778,974
MANILAQ ASSOCIATION	1,380,214
MANZANITA BAND OF MISSION INDIANS	228,657
MATCH-E-BE-NASH-SHE-WISH BAND OF POTAWATOMI	183,936
METLAKATLA INDIAN COMMUNITY	612,407
MIAMI TRIBE OF OKLAHOMA	290,976
MILLE LACS BAND OF CHIPPEWA	1,462,237
MODOC TRIBE OF OKLAHOMA	308,149
MOHEGAN TRIBE OF CONNECTICUT	562,426
MORONGO BAND OF MISSION INDIANS	269,424
MUCKLESHOOT TRIBE	1,213,369
MUSCOGEE CREEK NATION	4,191,780

Fiscal Year 2022 Self Governance Compacts Program TPA

Total TPA Base Request Per Individual P.L. 93-638 Title IV Self Governance Tribe/Tribal Organization

Note: TPA Base totals do not include Fiscal Year 2022 Pay Cost adjustments, which will be incorporated upon enactment at a later date.

Tribal Self Governance Tribe/Tribal Organization	TPA Base Total
NINILCHIK TRADITIONAL COUNCIL	198,432
NISQUALLY TRIBE	1,269,633
NOME ESKIMO COMMUNITY	601,141
NORTH FORK RANCHERIA	257,756
NOTTAWASEPPI HURON BAND OF THE POTAWATOMI	225,982
NULATO TRIBAL COUNCIL	253,089
OHKAY OWINGEH TRIBE	575,766
ONEIDA TRIBE OF WISCONSIN	1,214,101
ORUTSARARMIUT NATIVE COUNCIL	680,980
OSAGE NATION OF OKLAHOMA	1,483,622
PALA BAND OF MISSION INDIANS	266,438
PINOLEVILLE POMO NATION	251,268
PONCA TRIBE OF OKLAHOMA	677,506
PORT GAMBLE S'KLALLAM TRIBE	1,246,071
QAWALANGIN TRIBE OF UNALASKA	174,043
QUAPAW TRIBE OF OKLAHOMA	514,308
QUINAULT INDIAN NATION	7,532,718
RED LAKE BAND OF CHIPPEWA INDIANS	8,190,660
REDDING RANCHERIA	492,289
RUBY, NATIVE VILLAGE OF	141,680
SAC AND FOX NATION	1,441,373
SAINT PAUL ISLAND, ALEUT COMMUNITY OF	241,604
SALISH & KOOTENAI, CONFEDERATED	6,150,208
SALT RIVER PIMA-MARICOPA	3,191,967
SAMISH INDIAN NATION	392,579
SANTA CLARA PUEBLO	1,188,196
SAULT STE. MARIE TRIBE OF CHIPPEWA	3,166,136
SCOTTS VALLEY BAND OF POMO	214,046
SELDOVIA VILLAGE TRIBE IRA	210,331
SENECA-CAYUGA NATION OF OKLAHOMA	332,796
SHERWOOD VALLEY BAND OF POMO	243,638
SHOALWATER BAY TRIBE	554,598
SILETZ, CONFEDERATED TRIBES OF	1,692,235
SITKA TRIBE OF ALASKA	1,273,809
SKOKOMISH INDIAN TRIBE	1,300,674
SQUAXIN ISLAND TRIBE	1,217,012
SUQUAMISH TRIBE	1,543,540
SUSANVILLE INDIAN RANCHERIA	241,127

Fiscal Year 2022 Self Governance Compacts Program TPA

Total TPA Base Request Per Individual P.L. 93-638 Title IV Self Governance Tribe/Tribal Organization

Note: TPA Base totals do not include Fiscal Year 2022 Pay Cost adjustments, which will be incorporated upon enactment at a later date.

Tribal Self Governance Tribe/Tribal Organization	TPA Base Total
SWINOMISH INDIAN TRIBE	982,392
TANANA CHIEFS CONFERENCE INCORPORATED	7,348,716
TANANA, NATIVE VILLAGE OF	410,042
TAOS, PUEBLO OF	1,131,198
TLINGIT & HAIDA, CENTRAL COUNCIL OF THE	3,778,791
TOLOWA DEE-NI' NATION	280,299
TRINIDAD RANCHERIA, CHER-AE HEIGHTS	237,521
TULALIP TRIBES OF WASHINGTON	1,976,538
UMATILLA, CONFEDERATED TRIBES OF	3,536,684
UNALAKLEET, NATIVE VILLAGE OF	115,477
UNITED KEETOOWAH BAND OF CHEROKEE	375,572
WAMPANOAG OF GAY HEAD (AQUINNAH)	1,001,336
WARM SPRINGS, CONFEDERATED TRIBES	2,800,128
WASHOE TRIBE OF NEVADA & CALIFORNIA	503,431
WHITE EARTH RESERVATION	2,581,809
WYANDOTTE TRIBE OF OKLAHOMA	428,971
YAKUTAT TLINGIT TRIBE	394,209
YSLETA DEL SUR PUEBLO	1,068,339
YUROK TRIBE	3,401,334
Fiscal Year 2022 Total Self Governance TPA Base Requested:	184,046,586

Consolidated Tribal
Government Program (CTGP)
by Location

CTGP Breakout
 FY 2022 President's Budget Estimate
(in Dollars)

Bureau Wide Summary	TOTAL	GREAT PLAINS	SOUTHERN PLAINS	ALASKA	MIDWEST	WESTERN	PACIFIC	SOUTHWEST	NORTHWEST	EASTERN
BUREAU OF INDIAN AFFAIRS										
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	38,833,447	2,241,397	497,223	8,247,233	2,659,581	1,587,384	12,151,903	2,432,653	390,464	8,625,609
New Tribes (TPA)	-	-	-	-	-	-	-	-	-	-
Small & Needy Tribes (TPA)	-	-	-	-	-	-	-	-	-	-
Road Maintenance (TPA)	28,363	-	-	-	-	21,863	-	-	-	6,500
Total, Tribal Government	38,861,810	2,241,397	497,223	8,247,233	2,659,581	1,609,247	12,151,903	2,432,653	390,464	8,632,109
HUMAN SERVICES										
Social Services (TPA)	7,177,687	1,879,381	162,274	198,161	1,279,553	1,992,072	-	19,500	974,515	672,231
Indian Child Welfare Act (TPA)	3,166,844	392,509	-	-	501,902	456,990	471,436	179,284	868,060	296,663
Housing Program (TPA)	67,744	-	-	-	-	20,563	-	-	-	47,181
Human Services Tribal Design (TPA)	76,973	-	-	-	-	-	-	-	76,973	-
Total, Human Services	10,489,247	2,271,890	162,274	198,161	1,781,455	2,469,625	471,436	198,784	1,919,547	1,016,075
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	2,095,138	316,766	-	-	210,600	603,659	-	311,000	392,561	260,552
Agriculture Program (TPA)	835,984	160,870	18,799	-	-	187,379	-	-	232,948	235,988
Forestry Program (TPA)	2,708,249	329,958	292,093	-	31,557	1,305,989	-	79,000	669,652	-
Water Resources Program (TPA)	1,084,611	393,850	-	-	-	-	-	-	256,483	434,278
Wildlife & Parks Program (TPA)	1,783,553	879,162	202,843	-	115,221	105,043	-	138,000	105,662	237,622
Total, Trust-Natural Resources Management	8,507,535	2,080,606	513,735	-	357,378	2,202,070	-	528,000	1,657,306	1,168,440
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	371,664	-	-	-	371,664	-	-	-	-	-
Probate (TPA)	-	-	-	-	-	-	-	-	-	-
RES Program (TPA)	1,443,004	347,768	-	-	-	298,110	-	418,794	-	378,332
EQ Program (TPA)	96,608	96,608	-	-	-	-	-	-	-	-
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)	378	-	-	-	-	378	-	-	-	-
Total, Trust-Real Estate Services	1,911,654	444,376	-	-	371,664	298,488	-	418,794	-	378,332
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	10,236,260	3,319,938	358,436	-	2,153,438	2,372,782	-	1,018,876	430,926	581,864
Fire Protection (TPA)	899,561	50,340	226,652	-	111,244	-	-	74,436	-	436,889
Total, Public Safety & Justice	11,135,821	3,370,278	585,088	-	2,264,682	2,372,782	-	1,093,312	430,926	1,018,753
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	1,243,812	75,608	71,513	157,394	79,070	460,541	-	-	243,178	156,508
Economic Development (TPA)	1,490,524	731,918	-	41,180	-	91,788	-	302,607	138,386	184,645
Minerals & Mining Program (TPA)	-	-	-	-	-	-	-	-	-	-
Total, Community & Economic Development	2,734,336	807,526	71,513	198,574	79,070	552,329	-	302,607	381,564	341,153
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	514,072	-	-	-	239,091	-	-	-	274,981	-
Total, Executive Direction & Administrative Svcs	514,072	-	-	-	239,091	-	-	-	274,981	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	74,154,474	11,216,073	1,829,833	8,643,968	7,752,921	9,504,541	12,623,339	4,974,150	5,054,787	12,554,862
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAMS										
Johnson-O'Malley Assistance Grants (TPA)	990,087	27,820	-	156,468	217,611	427,961	-	1,667	-	158,560
Tribal Colleges & Universities Supplements (TPA)	461,936	-	-	-	259,710	10,395	-	-	191,831	-
Scholarships & Adult Education (TPA)	8,270,725	2,452,840	629,852	348,539	1,729,433	2,128,346	-	19,000	189,451	773,264
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	9,722,748	2,480,660	629,852	505,007	2,206,754	2,566,702	-	20,667	381,282	931,824
TOTAL, BIA OIP & BIE OIEP	83,877,222	13,696,733	2,459,685	9,148,975	9,959,675	12,071,243	12,623,339	4,994,817	5,436,069	13,486,686

^{1/} All funding associated with the Operations of Indian Education and Education Construction beginning in FY 20 is reflected in a separate budget justification for the Bureau of Indian Education.

CTGP Breakout
FY 2022 President's Budget Estimate
(in Dollars)

GREAT PLAINS	TOTAL	Flandreau Santee Sioux Tribe	Cheyenne River Sioux Tribe	Three Affiliated Tribes of Fort Berthold	Rosebud Sioux Tribe	Ponca Tribe of Nebraska	Sisseton-Wahpeton Oyate of The Lake Traverse Reservation	Standing Rock Sioux Tribe	Omaha Tribe of Nebraska	Winnebago Tribe
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	2,241,397		529,402	263,312	393,255	570,616	275,584	130,540	78,688	
New Tribes (TPA)	-									
Small & Needy Tribes (TPA)	-									
Road Maintenance (TPA)	-									
Total, Tribal Government	2,241,397	-	529,402	263,312	393,255	570,616	275,584	130,540	78,688	-
HUMAN SERVICES										
Social Services (TPA)	1,879,381	74,429		462,174		427,110		831,154	84,514	
Indian Child Welfare Act (TPA)	392,509		88,092	68,805		105,072		130,540		
Housing Program (TPA)	-									
Human Services Tribal Design (TPA)	-									
Total, Human Services	2,271,890	74,429	88,092	530,979	-	532,182	-	961,694	84,514	-
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	316,766					289,208	27,558			
Agriculture Program (TPA)	160,870	36,160		124,710						
Forestry Program (TPA)	329,958					329,958				
Water Resources Program (TPA)	393,850			118,112	275,738					
Wildlife & Parks Program (TPA)	879,162		315,330	324,548			75,784		86,834	76,666
Total, Trust-Natural Resources Management	2,080,606	36,160	315,330	567,370	894,904	-	103,342	-	86,834	76,666
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	-									
Probate (TPA)	-									
RES Program (TPA)	347,768			210,546					44,944	92,278
EQ Program (TPA)	96,608							96,608		
Alaskan Native Programs (TPA)	-									
Rights Protection (TPA)	-									
Total, Trust-Real Estate Services	444,376	-	-	210,546	-	-	-	96,608	44,944	92,278
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	3,319,938	194,590	1,023,496	436,498			310,032	644,548	381,644	329,130
Fire Protection (TPA)	50,340								44,964	5,376
Total, Public Safety & Justice	3,370,278	194,590	1,023,496	436,498	-	-	310,032	644,548	426,608	334,506
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	75,608								75,608	
Economic Development (TPA)	731,918			77,898	413,310			62,686	67,446	110,578
Minerals & Mining Program (TPA)	-									
Total, Community & Economic Development	807,526	-	-	77,898	413,310	-	-	62,686	143,054	110,578
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)	-									
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	11,216,073	305,179	1,956,320	2,086,603	1,701,469	1,102,798	688,958	1,896,076	864,642	614,028
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAMS										
Johnson-O'Malley Assistance Grants (TPA)	27,820		27,820							
Tribal Colleges & Universities Supplements (TPA)	-									
Scholarships & Adult Education (TPA)	2,452,840	24,636	521,196	537,742				857,479	258,544	253,243
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	2,480,660	24,636	549,016	537,742	-	-	-	857,479	258,544	253,243
TOTAL, BIA OIP & BIE OIEP	13,696,733	329,815	2,505,336	2,624,345	1,701,469	1,102,798	688,958	2,753,555	1,123,186	867,271

CTGP Breakout
 FY 2022 President's Budget Estimate
(in Dollars)

SOUTHERN PLAINS	TOTAL	Alabama-Coushatta Tribe of Texas	Iowa Tribe of Kansas and Nebraska	Kickapoo Tribe of Kansas	Prairie Band of Potawatomi of Kansas	Sac & Fox Tribe of Missouri in Kansas & Nebraska	Tonkawa Tribe of Oklahoma
OPERATION OF INDIAN PROGRAMS							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	497,223	73,023	73,144	37,598	88,437	131,719	93,302
New Tribes (TPA)	-						
Small & Needy Tribes (TPA)	-						
Road Maintenance (TPA)	-						
Total, Tribal Government	497,223	73,023	73,144	37,598	88,437	131,719	93,302
HUMAN SERVICES							
Social Services (TPA)	162,274	162,274					
Indian Child Welfare Act (TPA)	-						
Housing Program (TPA)	-						
Human Services Tribal Design (TPA)	-						
Total, Human Services	162,274	162,274	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	-						
Agriculture Program (TPA)	18,799			18,799			
Forestry Program (TPA)	292,093	292,093					
Water Resources Program (TPA)	-						
Wildlife & Parks Program (TPA)	202,843	202,843					
Total, Trust-Natural Resources Management	513,735	494,936	-	18,799	-	-	-
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	-						
Probate (TPA)	-						
RES Program (TPA)	-						
EQ Program (TPA)	-						
Alaskan Native Programs (TPA)	-						
Rights Protection (TPA)	-						
Total, Trust-Real Estate Services	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE							
Tribal Courts (TPA)	358,436	16,227	55,820	145,694	105,020		35,675
Fire Protection (TPA)	226,652			93,996	132,656		
Total, Public Safety & Justice	585,088	16,227	55,820	239,690	237,676	-	35,675
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	71,513			32,899	27,637		10,977
Economic Development (TPA)	-						
Minerals & Mining Program (TPA)	-						
Total, Community & Economic Development	71,513	-	-	32,899	27,637	-	10,977
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Administrative Services (TPA)	-						
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	1,829,833	746,460	128,964	328,986	353,750	131,719	139,954
BUREAU OF INDIAN EDUCATION							
OPERATION OF INDIAN EDUCATION PROGRAMS							
Johnson-O'Malley Assistance Grants (TPA)	-						
Tribal Colleges & Universities Supplements (TPA)	-						
Scholarships & Adult Education (TPA)	629,852	64,910	63,520	140,994	198,984	26,979	134,465
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	629,852	64,910	63,520	140,994	198,984	26,979	134,465
TOTAL, BIA OIP & BIE OIEP	2,459,685	811,370	192,484	469,980	552,734	158,698	274,419

CTGP Breakout
 FY 2022 President's Budget Estimate
(in Dollars)

WEST-CENTRAL ALASKA AGENCY	TOTAL	Native Village of Afognak	Native Village of Akhiok	Chickaloon Native Village	Native Village of Chitina	Native Village of Kluti-Kaah	Gulkana Village	Igiugig Village	Village of Iliamna	Native Village of Karluk	Agdaagux Tribe of King Cove	King Salmon Tribe	Native Village of Larsen Bay
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	3,144,923	112,790	114,608		146,344	72,376	126,503	145,208	93,419	116,100	97,619	144,154	132,692
New Tribes (TPA)	-												
Small & Needy Tribes (TPA)	-												
Road Maintenance (TPA)	-												
Total, Tribal Government	3,144,923	112,790	114,608	-	146,344	72,376	126,503	145,208	93,419	116,100	97,619	144,154	132,692
HUMAN SERVICES													
Social Services (TPA)	98,648								22,125	9,257			
Indian Child Welfare Act (TPA)	-												
Housing Program (TPA)	-												
Human Services Tribal Design (TPA)	-												
Total, Human Services	98,648	-	-	-	-	-	-	-	22,125	9,257	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	-												
Agriculture Program (TPA)	-												
Forestry Program (TPA)	-												
Water Resources Program (TPA)	-												
Wildlife & Parks Program (TPA)	-												
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	-												
Probate (TPA)	-												
RES Program (TPA)	-												
EQ Program (TPA)	-												
Alaskan Native Programs (TPA)	-												
Rights Protection (TPA)	-												
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)	-												
Fire Protection (TPA)	-												
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	66,690					18,961							
Economic Development (TPA)	41,180	41,180											
Minerals & Mining Program (TPA)	-												
Total, Community & Economic Development	107,870	41,180	-	-	-	18,961	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)	-												
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	3,351,441	153,970	114,608	-	146,344	91,337	126,503	145,208	115,544	125,357	97,619	144,154	132,692
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)	34,512					8,566			1,373				
Tribal Colleges & Universities Supplements (TPA)	-												
Scholarships & Adult Education (TPA)	133,177					23,382			37,150				
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	167,689	-	-	-	-	31,948	-	-	38,523	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	3,519,130	153,970	114,608	-	146,344	123,285	126,503	145,208	154,067	125,357	97,619	144,154	132,692

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WEST-CENTRAL ALASKA AGENCY	Mentasta Traditional Council	Naknek Native Village	Newhalen Tribal Council	Ninilchik Village	Nondalton Village	Village of Old Harbor	Native Village of Ouzinkie	Pedro Bay Village	Native Village of Port Lions	Salamatoff Tribe	South Naknek Village	Native Village of Tazlina	Native Village of Tyonek
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	143,580	114,719	103,031		124,308	105,158	107,117	110,585	119,822	124,357	143,797	96,884	99,076
New Tribes (TPA)													
Small & Needy Tribes (TPA)													
Road Maintenance (TPA)													
Total, Tribal Government	143,580	114,719	103,031	-	124,308	105,158	107,117	110,585	119,822	124,357	143,797	96,884	99,076
HUMAN SERVICES													
Social Services (TPA)			7,273				1,000	43,697					269
Indian Child Welfare Act (TPA)													
Housing Program (TPA)													
Human Services Tribal Design (TPA)													
Total, Human Services	-	-	7,273	-	-	-	1,000	43,697	-	-	-	-	269
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)													
Agriculture Program (TPA)													
Forestry Program (TPA)													
Water Resources Program (TPA)													
Wildlife & Parks Program (TPA)													
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)													
Probate (TPA)													
RES Program (TPA)													
EQ Program (TPA)													
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)													
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)													
Fire Protection (TPA)													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)							12,940	3,711				5,823	25,255
Economic Development (TPA)													
Minerals & Mining Program (TPA)													
Total, Community & Economic Development	-	-	-	-	-	-	12,940	3,711	-	-	-	5,823	25,255
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	143,580	114,719	110,304	-	124,308	105,158	121,057	157,993	119,822	124,357	143,797	102,707	124,600
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAM													
Johnson-O'Malley Assistance Grants (TPA)		7,659	4,355		6,815		3,110					2,634	
Tribal Colleges & Universities Supplements (TPA)													
Scholarships & Adult Education (TPA)		33,918					12,000	8,941				7,564	10,222
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	41,577	4,355	-	6,815	-	15,110	8,941	-	-	-	10,198	10,222
TOTAL, BIA OIP & BIE OIEP	143,580	156,296	114,659	-	131,123	105,158	136,167	166,934	119,822	124,357	143,797	112,905	134,822

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WEST-CENTRAL ALASKA AGENCY	Lesnoi Village/Woody Island	Kaguyak Village	Kodiak Tribal Council
OPERATION OF INDIAN PROGRAMS			
TRIBAL GOVERNMENT			
Aid to Tribal Government (TPA)	133,887	151,882	164,907
New Tribes (TPA)			
Small & Needy Tribes (TPA)			
Road Maintenance (TPA)			
Total, Tribal Government	133,887	151,882	164,907
HUMAN SERVICES			
Social Services (TPA)	15,027		
Indian Child Welfare Act (TPA)			
Housing Program (TPA)			
Human Services Tribal Design (TPA)			
Total, Human Services	15,027	-	-
TRUST - NATURAL RESOURCES MANAGEMENT			
Natural Resources (TPA)			
Agriculture Program (TPA)			
Forestry Program (TPA)			
Water Resources Program (TPA)			
Wildlife & Parks Program (TPA)			
Total, Trust-Natural Resources Management	-	-	-
TRUST - REAL ESTATE SERVICES			
Trust Services (TPA)			
Probate (TPA)			
RES Program (TPA)			
EQ Program (TPA)			
Alaskan Native Programs (TPA)	-	-	-
Rights Protection (TPA)			
Total, Trust-Real Estate Services	-	-	-
PUBLIC SAFETY & JUSTICE			
Tribal Courts (TPA)			
Fire Protection (TPA)			
Total, Public Safety & Justice	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT			
Job Placement & Training (TPA)			
Economic Development (TPA)			
Minerals & Mining Program (TPA)			
Total, Community & Economic Development	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES			
Administrative Services (TPA)			
Total, Executive Direction & Administrative Svcs	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	148,914	151,882	164,907
BUREAU OF INDIAN EDUCATION			
OPERATION OF INDIAN EDUCATION PROGRAM			
Johnson-O'Malley Assistance Grants (TPA)			
Tribal Colleges & Universities Supplements (TPA)			
Scholarships & Adult Education (TPA)			
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-
TOTAL, BIA OIP & BIE OIEP	148,914	151,882	164,907

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BETHEL AGENCY	TOTAL	Akiachak Native Community	Village of Aniak	Village of Atmautluak	Chuloonawick Native Village	Emmonak Village	Kasigluk Traditional Elders Council	Native Village of Kongiganak	Organized Village of Kwethluk	Native Village of Kwigillingok	Native Village of Mekoryuk	Native Village of Mountain Village	Native Village of Napaskiak	Native Village of Nightmute
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	2,256,531	80,373	79,341	117,161	171,875	110,720	117,647	60,010	102,746	82,824	112,044		72,275	114,470
New Tribes (TPA)	-													
Small & Needy Tribes (TPA)	-													
Road Maintenance (TPA)	-													
Total, Tribal Government	2,256,531	80,373	79,341	117,161	171,875	110,720	117,647	60,010	102,746	82,824	112,044	-	72,275	114,470
HUMAN SERVICES														
Social Services (TPA)	22,115									22,115				
Indian Child Welfare Act (TPA)	-													
Housing Program (TPA)	-													
Human Services Tribal Design (TPA)	-													
Total, Human Services	22,115	-	-	-	-	-	-	-	-	22,115	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	-													
Agriculture Program (TPA)	-													
Forestry Program (TPA)	-													
Water Resources Program (TPA)	-													
Wildlife & Parks Program (TPA)	-													
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	-													
Probate (TPA)	-													
RES Program (TPA)	-													
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	-													
Fire Protection (TPA)	-													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	12,418					12,418								
Economic Development (TPA)	-													
Minerals & Mining Program (TPA)	-													
Total, Community & Economic Development	12,418	-	-	-	-	12,418	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	-													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,291,064	80,373	79,341	117,161	171,875	123,138	117,647	60,010	102,746	104,939	112,044	-	72,275	114,470
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	36,692		25,448					8,394						
Tribal Colleges & Universities Supplements (TPA)	-													
Scholarships & Adult Education (TPA)	38,490				1,785	27,943								
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	75,182	-	25,448	-	1,785	27,943	-	8,394	-	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	2,366,246	80,373	104,789	117,161	173,660	151,081	117,647	68,404	102,746	104,939	112,044	-	72,275	114,470

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BETHEL AGENCY	Native Village of Nunapitchuk	Ohagamiut	Pitka's Point Traditional Council	Village of Sleetmute	Native Village Toksook Bay	Tuluksak Native Community	Native Village of Tununak	Umkumiute Native Village	Native Village of Chuathbaluk
OPERATION OF INDIAN PROGRAMS									
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	114,698	161,991	157,693	135,869	61,950		103,736	172,511	126,597
New Tribes (TPA)									
Small & Needy Tribes (TPA)									
Road Maintenance (TPA)									
Total, Tribal Government	114,698	161,991	157,693	135,869	61,950	-	103,736	172,511	126,597
HUMAN SERVICES									
Social Services (TPA)									
Indian Child Welfare Act (TPA)									
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
Total, Human Services	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT									
Natural Resources (TPA)									
Agriculture Program (TPA)									
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)									
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)									
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE									
Tribal Courts (TPA)									
Fire Protection (TPA)									
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)									
Economic Development (TPA)									
Minerals & Mining Program (TPA)									
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)									
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	114,698	161,991	157,693	135,869	61,950	-	103,736	172,511	126,597
BUREAU OF INDIAN EDUCATION									
OPERATION OF INDIAN EDUCATION PROGRAM									
Johnson-O'Malley Assistance Grants (TPA)								2,850	
Tribal Colleges & Universities Supplements (TPA)									
Scholarships & Adult Education (TPA)				7,832	930				
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	7,832	930	-	-	2,850	-
TOTAL, BIA OIP & BIE OIEP	114,698	161,991	157,693	143,701	62,880	-	103,736	175,361	126,597

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FAIRBANKS AGENCY	TOTAL	Village of Anaktuvuk Pass	Anvik Village	Artic Village	Atqasuk Village (Atkasook)	Beaver Village	Chalkyitsik Village	FAIRBANKS AGENCY	Village of Dot Lake	Native Village of Eagle	Hughes Village	Kaktovik Village	Village of Kaltag
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	1,612,224	60,800	142,302	34,915	36,208	99,817	113,771		59,823	115,416	20,742	91,993	141,273
Self Governance Compacts (TPA)													
New Tribes (TPA)													
Small & Needy Tribes (TPA)													
Road Maintenance (TPA)													
Total, Tribal Government	1,612,224	60,800	142,302	34,915	36,208	99,817	113,771	-	59,823	115,416	20,742	91,993	141,273
HUMAN SERVICES													
Social Services (TPA)	49,898		9,350	5,183					7,000				
Indian Child Welfare Act (TPA)													
Housing Program (TPA)													
Human Services Tribal Design (TPA)													
Total, Human Services	49,898	-	9,350	5,183	-	-	-	-	7,000	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)													
Agriculture Program (TPA)													
Forestry Program (TPA)													
Water Resources Program (TPA)													
Wildlife & Parks Program (TPA)													
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)													
Probate (TPA)													
RES Program (TPA)													
EQ Program (TPA)													
Alaskan Native Programs (TPA)													
Rights Protection (TPA)													
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)													
Fire Protection (TPA)													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	56,194		1,000				12,814		13,050				18,740
Economic Development (TPA)													
Minerals & Mining Program (TPA)													
Total, Community & Economic Development	56,194	-	1,000	-	-	-	12,814	-	13,050	-	-	-	18,740
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	1,718,316	60,800	152,652	40,098	36,208	112,631	113,771	-	79,873	115,416	20,742	91,993	160,013
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)													
Tribal Colleges & Universities Supplements (TPA)													
Scholarships & Adult Education (TPA)	131,689		13,000		18,133	25,029			25,000			9,750	
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	131,689	-	13,000	-	18,133	25,029	-	-	25,000	-	-	9,750	-
TOTAL, BIA OIP & BIE OIEP	1,850,005	60,800	165,652	40,098	54,341	137,660	113,771	0	104,873	115,416	20,742	101,743	160,013

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FAIRBANKS AGENCY	Koyukuk Native Village	Galena Village (Louden Village)	Native Village Nuiqsut	Northway Village	Native Village of Point Hope	Native Village of Point Lay	Native Village of Ruby	Native Village of Stevens	Village of Wainwright
OPERATION OF INDIAN PROGRAMS									
TRIBAL GOVERNMENT									
Aid to Tribal Government (TPA)	55,952	126,520	81,248	156,924	104,774	92,076			77,670
Self Governance Compacts (TPA)									
New Tribes (TPA)									
Small & Needy Tribes (TPA)									
Road Maintenance (TPA)									
Total, Tribal Government	55,952	126,520	81,248	156,924	104,774	92,076	-	-	77,670
HUMAN SERVICES									
Social Services (TPA)					28,365				
Indian Child Welfare Act (TPA)									
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
Total, Human Services	-	-	-	-	28,365	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT									
Natural Resources (TPA)									
Agriculture Program (TPA)									
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES									
Trust Services (TPA)									
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE									
Tribal Courts (TPA)									
Fire Protection (TPA)									
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)		5,000			5,590				
Economic Development (TPA)									
Minerals & Mining Program (TPA)									
Total, Community & Economic Development	-	5,000	-	-	5,590	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Administrative Services (TPA)									
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	55,952	131,520	81,248	156,924	138,729	92,076	-	-	77,670
BUREAU OF INDIAN EDUCATION									
OPERATION OF INDIAN EDUCATION PROGRAM									
Johnson-O'Malley Assistance Grants (TPA)									
Tribal Colleges & Universities Supplements (TPA)									
Scholarships & Adult Education (TPA)		20,000			13,777				7,000
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	20,000	-	-	13,777	-	-	-	7,000
TOTAL, BIA OIP & BIE OIEP	55,952	151,520	81,248	156,924	152,506	92,076	0	0	84,670

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NOME AGENCY	TOTAL	Native Village of Buckland	Native Village of Kiana	Native Village of Kivalina
OPERATION OF INDIAN PROGRAMS				
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)	288,859	124,185	106,577	58,097
New Tribes (TPA)	-			
Small & Needy Tribes (TPA)	-			
Road Maintenance (TPA)	-			
Total, Tribal Government	288,859	124,185	106,577	58,097
HUMAN SERVICES				
Social Services (TPA)	-			
Indian Child Welfare Act (TPA)	-			
Housing Program (TPA)	-			
Human Services Tribal Design (TPA)	-			
Total, Human Services	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT				
Natural Resources (TPA)	-			
Agriculture Program (TPA)	-			
Forestry Program (TPA)	-			
Water Resources Program (TPA)	-			
Wildlife & Parks Program (TPA)	-			
Total, Trust-Natural Resources Management	-	-	-	-
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)	-			
Probate (TPA)	-			
RES Program (TPA)	-			
EQ Program (TPA)	-			
Alaskan Native Programs (TPA)	-			
Rights Protection (TPA)	-			
Total, Trust-Real Estate Services	-	-	-	-
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)	-			
Fire Protection (TPA)	-			
Total, Public Safety & Justice	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)	-			
Economic Development (TPA)	-			
Minerals & Mining Program (TPA)	-			
Total, Community & Economic Development	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Administrative Services (TPA)	-			
Total, Executive Direction & Administrative Svcs	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	288,859	124,185	106,577	58,097
BUREAU OF INDIAN EDUCATION				
OPERATION OF INDIAN EDUCATION PROGRAMS				
Johnson-O'Malley Assistance Grants (TPA)	-			
Tribal Colleges & Universities Supplements (TPA)	-			
Scholarships & Adult Education (TPA)	-			
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	288,859	124,185	106,577	58,097

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SOUTHEAST AGENCY	TOTAL	Angoon Community Association (IRA)	Craig Tribal Association	Douglas Indian Association (IRA)	Chilkoot Indian Association (IRA)	Hoonah Indian Association (IRA)	Hydaburg Cooperative Association (IRA)	Chilkat Indian Village (Klukwan)	Petersburg Indian Association	Skagway Village	Wrangell Cooperative Association
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	944,696	74,791	87,390	60,487		160,235	203,169	106,984	125,787	117,387	8,466
New Tribes (TPA)	-										
Small & Needy Tribes (TPA)	-										
Road Maintenance (TPA)	-										
Total, Tribal Government	944,696	74,791	87,390	60,487	-	160,235	203,169	106,984	125,787	117,387	8,466
HUMAN SERVICES											
Social Services (TPA)	27,500	27,500									
Indian Child Welfare Act (TPA)	-										
Housing Program (TPA)	-										
Human Services Tribal Design (TPA)	-										
Total, Human Services	27,500	27,500	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	-										
Agriculture Program (TPA)	-										
Forestry Program (TPA)	-										
Water Resources Program (TPA)	-										
Wildlife & Parks Program (TPA)	-										
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	-										
Probate (TPA)	-										
RES Program (TPA)	-										
EQ Program (TPA)	-										
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)	-										
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)	-										
Fire Protection (TPA)	-										
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	22,092			22,092							
Economic Development (TPA)	-										
Minerals & Mining Program (TPA)	-										
Total, Community & Economic Development	22,092	-	-	22,092	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)	-										
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	994,288	102,291	87,390	82,579	-	160,235	203,169	106,984	125,787	117,387	8,466
BUREAU OF INDIAN EDUCATION											
OPERATION OF INDIAN EDUCATION PROGRAMS											
Johnson-O'Malley Assistance Grants (TPA)	85,264	26,200						30,000	29,064		
Tribal Colleges & Universities Supplements (TPA)	-										
Scholarships & Adult Education (TPA)	45,183		9,000	21,183				10,000	5,000		
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	130,447	26,200	9,000	21,183	-	-	-	40,000	34,064	-	-
TOTAL, BIA OIP & BIE OIEP	1,124,735	128,491	96,390	103,762	-	160,235	203,169	146,984	159,851	117,387	8,466

CTGP Breakout
 FY 2022 President's Budget Estimate
 (in Dollars)

MIDWEST	TOTAL	Sac & Fox Tribe of Mississippi In Iowa	Minnesota Chippewa Tribe	Bad River Band of Chippewa Indians	Lac Courte Oreilles	Forest County Potawatomi Community	Red Cliff Band of Chippewa	St. Croix Chippewa Indians	Sokaogon Chippewa Community	Stockbridge Munsee Community	Ho-Chunk Nation	Upper Sioux Indian Community	Lower Sioux Indian Community	Prairie Island Indian Community
OPERATION OF INDIAN PROGRAMS														
TRIBAL GOVERNMENT														
Aid to Tribal Government (TPA)	2,659,581	59,459	249,278				1,500	15,000		30,055		5,127	33,280	189,031
New Tribes (TPA)	-													
Small & Needy Tribes (TPA)	-													
Road Maintenance (TPA)	-													
Total, Tribal Government	2,659,581	59,459	249,278	-	-	-	1,500	15,000	-	30,055	-	5,127	33,280	189,031
HUMAN SERVICES														
Social Services (TPA)	1,279,553						5,882					20,000	107,133	
Indian Child Welfare Act (TPA)	501,902						50,000	97,000	49,338	64,617	101,735	20,000		
Housing Program (TPA)	-													
Human Services Tribal Design (TPA)	-													
Total, Human Services	1,781,455	-	-	-	-	-	55,882	97,000	49,338	64,617	101,735	40,000	107,133	-
TRUST - NATURAL RESOURCES MANAGEMENT														
Natural Resources (TPA)	210,600						2,600							
Agriculture Program (TPA)	-													
Forestry Program (TPA)	31,557									31,557				
Water Resources Program (TPA)	-													
Wildlife & Parks Program (TPA)	115,221													
Total, Trust-Natural Resources Management	357,378	-	-	-	-	-	2,600	-	-	31,557	-	-	-	-
TRUST - REAL ESTATE SERVICES														
Trust Services (TPA)	371,664										215,000			
Probate (TPA)	-													
RES Program (TPA)	-													
EQ Program (TPA)	-													
Alaskan Native Programs (TPA)	-													
Rights Protection (TPA)	-													
Total, Trust-Real Estate Services	371,664	-	-	-	-	-	-	-	-	-	215,000	-	-	-
PUBLIC SAFETY & JUSTICE														
Tribal Courts (TPA)	2,153,438	43,948					187,700	70,000	44,639			10,500	41,600	
Fire Protection (TPA)	111,244						18,200	16,000		24,044				
Total, Public Safety & Justice	2,264,682	43,948	-	-	-	-	205,900	86,000	44,639	24,044	-	10,500	41,600	-
COMMUNITY & ECONOMIC DEVELOPMENT														
Job Placement & Training (TPA)	79,070						30,808	48,262						
Economic Development (TPA)	-													
Minerals & Mining Program (TPA)	-													
Total, Community & Economic Development	79,070	-	-	-	-	-	30,808	48,262	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (TPA)	239,091													
Total, Executive Direction & Administrative Svcs	239,091	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	7,752,921	103,407	249,278	-	-	-	296,690	246,262	93,977	150,273	316,735	55,627	182,013	189,031
BUREAU OF INDIAN EDUCATION														
OPERATION OF INDIAN EDUCATION PROGRAMS														
Johnson-O'Malley Assistance Grants (TPA)	217,611						23,800	36,000	25,843	24,968	78,500			
Tribal Colleges & Universities Supplements (TPA)	259,710									9,710				
Scholarships & Adult Education (TPA)	1,729,433	158,820		224,384	191,380	130,017	192,000	97,000	115,123	104,034	159,687			
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	2,206,754	158,820	-	224,384	191,380	130,017	215,800	133,000	140,966	138,712	238,187	-	-	-
TOTAL, BIA OIP & BIE OIEP	9,959,675	262,227	249,278	224,384	191,380	130,017	512,490	379,262	234,943	288,985	554,922	55,627	182,013	189,031

CTGP Breakout
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MIDWEST	Shakopee Mdewakanton Sioux Community	Menominee Indian Tribe of Wisconsin	Bay Mills Indian Community	Hannahville Indian Community	Saginaw Chippewa Indian Tribe	Keweenaw Bay Indian Community	Nottawaseppi Huron Band of the Potawatomi	Lac Vieux Desert Chippewa Indians	Pokagon Band of Potawatomi Indians	Little Traverse Bay Bands of Odawa
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)		187,097	35,245	220,672			224,714		1,409,123	
New Tribes (TPA)										
Small & Needy Tribes (TPA)										
Road Maintenance (TPA)										
Total, Tribal Government	-	187,097	35,245	220,672	-	-	224,714	-	1,409,123	-
HUMAN SERVICES										
Social Services (TPA)			127,616	149,804	228,500	341,118		109,500		190,000
Indian Child Welfare Act (TPA)			39,360		44,000			35,852		
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
Total, Human Services	-	-	166,976	149,804	272,500	341,118	-	145,352	-	190,000
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)					8,000					200,000
Agriculture Program (TPA)										
Forestry Program (TPA)										
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)			65,221							50,000
Total, Trust-Natural Resources Management	-	-	65,221	-	8,000	-	-	-	-	250,000
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	156,664									
Probate (TPA)										
RES Program (TPA)										
EQ Program (TPA)										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
Total, Trust-Real Estate Services	156,664	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)			372,603	183,598	105,560	296,372		86,919		709,999
Fire Protection (TPA)					53,000					
Total, Public Safety & Justice	-	-	372,603	183,598	158,560	296,372	-	86,919	-	709,999
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)										
Economic Development (TPA)										
Minerals & Mining Program (TPA)										
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)			67,109		36,982					135,000
Total, Executive Direction & Administrative Svcs	-	-	67,109	-	36,982	-	-	-	-	135,000
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	156,664	187,097	707,154	554,074	476,042	637,490	224,714	232,271	1,409,123	1,284,999
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAM										
Johnson-O'Malley Assistance Grants (TPA)					25,500			3,000		
Tribal Colleges & Universities Supplements (TPA)										250,000
Scholarships & Adult Education (TPA)			114,459		4,000	38,268		200,261		
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	114,459	-	29,500	38,268	-	203,261	-	250,000
TOTAL, BIA OIP & BIE OIEP	156,664	187,097	821,613	554,074	505,542	675,758	224,714	435,532	1,409,123	1,534,999

CTGP Breakout
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WESTERN	TOTAL	Fort Mojave Indian Tribe of Arizona	Chemehuevi Indian Tribe	Pascua Yaqui Tribe of Arizona	San Carlos Apache Tribe	Fallon Paiute- Shoshone Tribe	Fort McDermott Paiute- Shoshone Tribe	Lovelock Paiute Tribe	Pyramid Lake Paiute Tribe	Summit Lake Paiute Tribe	Walker River Paiute Tribe	Yomba Shoshone Tribe	Confederated Tribes of the Goshute Reservation
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	1,587,384				61,032			49,036		126,862		41,033	
New Tribes (TPA)	-												
Small & Needy Tribes (TPA)	-												
Road Maintenance (TPA)	21,863							1,300					
Total, Tribal Government	1,609,247	-	-	-	61,032	-	-	50,336	-	126,862	-	41,033	-
HUMAN SERVICES													
Social Services (TPA)	1,992,072			229,928	632,136			97,000				35,500	
Indian Child Welfare Act (TPA)	456,990		18,591		115,000					24,500			
Housing Program (TPA)	20,563												
Human Services Tribal Design (TPA)	-												
Total, Human Services	2,469,625	-	18,591	229,928	747,136	-	-	97,000	-	24,500	-	35,500	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	603,659				49,573								
Agriculture Program (TPA)	187,379				167,085								
Forestry Program (TPA)	1,305,989				1,247,662								
Water Resources Program (TPA)	-												
Wildlife & Parks Program (TPA)	105,043				105,043								
Total, Trust-Natural Resources Management	2,202,070	-	-	-	1,569,363	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	-												
Probate (TPA)	-												
RES Program (TPA)	298,110				40,603								
EQ Program (TPA)	-												
Alaskan Native Programs (TPA)	-												
Rights Protection (TPA)	378				378								
Total, Trust-Real Estate Services	298,488	-	-	-	40,981	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)	2,372,782			444,711	811,554							35,000	
Fire Protection (TPA)	-												
Total, Public Safety & Justice	2,372,782	-	-	444,711	811,554	-	-	-	-	-	-	35,000	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	460,541			28,600	336,852	7,305						8,000	
Economic Development (TPA)	91,788				91,788								
Minerals & Mining Program (TPA)	-												
Total, Community & Economic Development	552,329	-	-	28,600	428,640	7,305	-	-	-	-	-	8,000	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)	-												
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	9,504,541	-	18,591	703,239	3,658,706	7,305	-	147,336	-	151,362	-	119,533	-
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)	427,961				345,512		4,882	6,000					
Tribal Colleges & Universities Supplements (TPA)	10,395												
Scholarships & Adult Education (TPA)	2,128,346	221,353	97,443	752,817		50,514	29,000	5,000	95,239		94,149	6,200	50,843
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	2,566,702	221,353	97,443	752,817	345,512	50,514	33,882	11,000	95,239	-	94,149	6,200	50,843
TOTAL, BIA OIP & BIE OIEP	12,071,243	221,353	116,034	1,456,056	4,004,218	57,819	33,882	158,336	95,239	151,362	94,149	125,733	50,843

CTGP Breakout
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(in Dollars)

WESTERN	Hopi Tribe of Arizona	Yavapai-Apache Nation	Havasupai Tribe	Hualapai Indian Tribe	Yavapai-Prescott Indian Tribe	Tonto-Apache Tribe of Arizona	Kaibab Band of Paiute Indians	Las Vegas Paiute Indians	Moapa Band of Paiute Indians	Paiute Indian Tribe of Utah
OPERATION OF INDIAN PROGRAMS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	205,268	268,204	166,479	60,883		144,719	26,376	150,622	17,947	268,923
New Tribes (TPA)										
Small & Needy Tribes (TPA)										
Road Maintenance (TPA)										20,563
Total, Tribal Government	205,268	268,204	166,479	60,883	-	144,719	26,376	150,622	17,947	289,486
HUMAN SERVICES										
Social Services (TPA)	510,988	108,313	51,287	20,294			41,085		85,612	179,929
Indian Child Welfare Act (TPA)	225,732	21,167	52,000							
Housing Program (TPA)										20,563
Human Services Tribal Design (TPA)										
Total, Human Services	736,720	129,480	103,287	20,294	-	-	41,085	-	85,612	200,492
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	516,354			20,294	17,438					
Agriculture Program (TPA)				20,294						
Forestry Program (TPA)				17,242			41,085			
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)										
Total, Trust-Natural Resources Management	516,354	-	-	57,830	17,438	-	41,085	-	-	-
TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)										
Probate (TPA)										
RES Program (TPA)	257,507									
EQ Program (TPA)										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
Total, Trust-Real Estate Services	257,507	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE										
Tribal Courts (TPA)	488,802			380,522	88,569		51,357		72,267	
Fire Protection (TPA)										
Total, Public Safety & Justice	488,802	-	-	380,522	88,569	-	51,357	-	72,267	-
COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)				30,441			8,217			41,126
Economic Development (TPA)										
Minerals & Mining Program (TPA)										
Total, Community & Economic Development	-	-	-	30,441	-	-	8,217	-	-	41,126
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Administrative Services (TPA)										
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,204,651	397,684	269,766	549,970	106,007	144,719	168,120	150,622	175,826	531,104
BUREAU OF INDIAN EDUCATION										
OPERATION OF INDIAN EDUCATION PROGRAM										
Johnson-O'Malley Assistance Grants (TPA)				30,441						41,126
Tribal Colleges & Universities Supplements (TPA)					10,395					
Scholarships & Adult Education (TPA)	526,801			121,772	10,395		15,409			51,411
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	526,801	-	-	152,213	20,790	-	15,409	-	-	92,537
TOTAL, BIA OIP & BIE OIEP	2,731,452	397,684	269,766	702,183	126,797	144,719	183,529	150,622	175,826	623,641

CTGP Breakout
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(in Dollars)

CENTRAL CALIFORNIA AGENCY	TOTAL	Scotts Valley Band of Pomo Indians	Berry Creek Rancheria of Maidu Indians	Guidiville Rancheria	Big Sandy Rancheria of Mono Indians	Big Valley Rancheria of Pomo Indians	Lytton Rancheria	Cold Springs Rancheria of Mono Indians	Cachil DeHe Band of Wintun Indians-Colusa Rancheria	Cortina Rancheria of Wintun Indians	Cloverdale Rancheria of Pomo Indians	Robinson Rancheria of Pomo Indians	Enterprise Rancheria of Maidu Indians
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	7,344,775	4,864	109,114	242,575	178,653	175,217	191,831	113,991	147,921	194,734	187,154	102,769	190,989
New Tribes (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Small & Needy Tribes (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Maintenance (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Tribal Government	7,344,775	4,864	109,114	242,575	178,653	175,217	191,831	113,991	147,921	194,734	187,154	102,769	190,989
HUMAN SERVICES													
Social Services (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Indian Child Welfare Act (TPA)	471,436	-	-	-	-	-	-	39,419	21,995	-	-	56,703	-
Housing Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Services Tribal Design (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Human Services	471,436	-	-	-	-	-	-	39,419	21,995	-	-	56,703	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Forestry Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Resources Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Wildlife & Parks Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Probate (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
RES Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
EQ Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire Protection (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Minerals & Mining Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	7,816,211	4,864	109,114	242,575	178,653	175,217	191,831	153,410	169,916	194,734	187,154	159,472	190,989
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Tribal Colleges & Universities Supplements (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships & Adult Education (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	7,816,211	4,864	109,114	242,575	178,653	175,217	191,831	153,410	169,916	194,734	187,154	159,472	190,989

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CENTRAL CALIFORNIA AGENCY	Grindstone Rancheria of Wintun-Wailaki Indians	Benton Paiute Reservation	Hopland Band of Pomo Indians	Jackson Rancheria of Me-Wuk Indians	Chicken Ranch Rancheria of Me-Wuk Indians	Cahto- Laytonville Rancheria	Fort Independence Indian Community of Paiute Indians	Manchester Band of Pomo Indians	Middletown Rancheria of Pomo Indians	Ione Band of Miwok Indians	Big Pine Paiute of Owens Valley	Mechoopda Tribe-Chico Rancheria	North Fork Rancheria of Mono Indians
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	153,974	201,629	41,803	153,217	194,672	207,216	193,320	201,932	122,974	164,316	213,316	231,487	201
New Tribes (TPA)													
Small & Needy Tribes (TPA)													
Road Maintenance (TPA)													
Total, Tribal Government	153,974	201,629	41,803	153,217	194,672	207,216	193,320	201,932	122,974	164,316	213,316	231,487	201
HUMAN SERVICES													
Social Services (TPA)													
Indian Child Welfare Act (TPA)	26,140								41,600	15,000			
Housing Program (TPA)													
Human Services Tribal Design (TPA)													
Total, Human Services	26,140	-	-	-	-	-	-	-	41,600	15,000	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)													
Agriculture Program (TPA)													
Forestry Program (TPA)													
Water Resources Program (TPA)													
Wildlife & Parks Program (TPA)													
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)													
Probate (TPA)													
RES Program (TPA)													
EQ Program (TPA)													
Alaskan Native Programs (TPA)													
Rights Protection (TPA)													
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)													
Fire Protection (TPA)													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)													
Economic Development (TPA)													
Minerals & Mining Program (TPA)													
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	180,114	201,629	41,803	153,217	194,672	207,216	193,320	201,932	164,574	179,316	213,316	231,487	201
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAM													
Johnson-O'Malley Assistance Grants (TPA)													
Tribal Colleges & Universities Supplements (TPA)													
Scholarships & Adult Education (TPA)													
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	180,114	201,629	41,803	153,217	194,672	207,216	193,320	201,932	164,574	179,316	213,316	231,487	201

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CENTRAL CALIFORNIA AGENCY	Paskenta Band of Nomlaki Indians	Picayune Rancheria of Chukchansi Indians	Potter Valley Tribe	Redwood Valley Reservation of Pomo Indians	Round Valley Indian Tribes	Greenville Rancheria of Maidu Indians	Stewarts Point Rancheria	Table Mountain Rancheria	Tule River Indian Tribe	Paiute-Shoshone of the Lone Pine Reservation	Mooretown Rancheria of Maidu Indians	California Valley Miwok Tribe	Sherwood Valley Rancheria of Pomo Indians
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	188,672	140,815	209,186	194,696	33,875	119,489	3,751	196,781	399,104	193,939	200,394	212,435	6,221
New Tribes (TPA)													
Small & Needy Tribes (TPA)													
Road Maintenance (TPA)													
Total, Tribal Government	188,672	140,815	209,186	194,696	33,875	119,489	3,751	196,781	399,104	193,939	200,394	212,435	6,221
HUMAN SERVICES													
Social Services (TPA)													
Indian Child Welfare Act (TPA)		63,219				50,974				5,000	63,186		
Housing Program (TPA)													
Human Services Tribal Design (TPA)													
Total, Human Services	-	63,219	-	-	-	50,974	-	-	-	5,000	63,186	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)													
Agriculture Program (TPA)													
Forestry Program (TPA)													
Water Resources Program (TPA)													
Wildlife & Parks Program (TPA)													
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)													
Probate (TPA)													
RES Program (TPA)													
EQ Program (TPA)													
Alaskan Native Programs (TPA)													
Rights Protection (TPA)													
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)													
Fire Protection (TPA)													
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)													
Economic Development (TPA)													
Minerals & Mining Program (TPA)													
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	188,672	204,034	209,186	194,696	33,875	170,463	3,751	196,781	399,104	198,939	263,580	212,435	6,221
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAM													
Johnson-O'Malley Assistance Grants (TPA)													
Tribal Colleges & Universities Supplements (TPA)													
Scholarships & Adult Education (TPA)													
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	188,672	204,034	209,186	194,696	33,875	170,463	3,751	196,781	399,104	198,939	263,580	212,435	6,221

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CENTRAL CALIFORNIA AGENCY	Tejon Indian Tribe	Elem Indian Colony of Pomo Indians	Tuolumne Band of Me-Wuk Indians	Wilton Miwok Rancheria	Habematolel Pomo of Upper Lake	Coyote Valley Band of Pomo Indians	Bridgeport Paiute Indian Colony	Death Valley Timbi-Sha Shoshone Band
OPERATION OF INDIAN PROGRAMS								
TRIBAL GOVERNMENT								
Aid to Tribal Government (TPA)	159,211	206,078	164,521	44,704	151,260	222,771	205,035	171,968
New Tribes (TPA)								
Small & Needy Tribes (TPA)								
Road Maintenance (TPA)								
Total, Tribal Government	159,211	206,078	164,521	44,704	151,260	222,771	205,035	171,968
HUMAN SERVICES								
Social Services (TPA)								
Indian Child Welfare Act (TPA)				60,200	18,000			10,000
Housing Program (TPA)								
Human Services Tribal Design (TPA)								
Total, Human Services	-	-	-	60,200	18,000	-	-	10,000
TRUST - NATURAL RESOURCES MANAGEMENT								
Natural Resources (TPA)								
Agriculture Program (TPA)								
Forestry Program (TPA)								
Water Resources Program (TPA)								
Wildlife & Parks Program (TPA)								
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES								
Trust Services (TPA)								
Probate (TPA)								
RES Program (TPA)								
EQ Program (TPA)								
Alaskan Native Programs (TPA)								
Rights Protection (TPA)								
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE								
Tribal Courts (TPA)								
Fire Protection (TPA)								
Total, Public Safety & Justice	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT								
Job Placement & Training (TPA)								
Economic Development (TPA)								
Minerals & Mining Program (TPA)								
Total, Community & Economic Development	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES								
Administrative Services (TPA)								
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	159,211	206,078	164,521	104,904	169,260	222,771	205,035	181,968
BUREAU OF INDIAN EDUCATION								
OPERATION OF INDIAN EDUCATION PROGRAM								
Johnson-O'Malley Assistance Grants (TPA)								
Tribal Colleges & Universities Supplements (TPA)								
Scholarships & Adult Education (TPA)								
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	159,211	206,078	164,521	104,904	169,260	222,771	205,035	181,968

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NORTHERN CALIFORNIA AGENCY	TOTAL	Alturas Indian Rancheria	Fort Bidwell Reservation	Pit River Tribe	Big Lagoon Rancheria	Resighini Rancheria	Blue Lake Rancheria	Elk Valley Rancheria	Bear River Band of Rohnerville Rancheria	Quartz Valley Indian Community	Wiyott Tribe	Cher-Ae Heights Indian Community of Trinidad Rancheria	Cedarville Rancheria
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	2,303,940	196,960	249,666	203,117	221,080	210,770	245,068	9,112	270,904	260,249	218,964	5,640	212,410
New Tribes (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Small & Needy Tribes (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Maintenance (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Tribal Government	2,303,940	196,960	249,666	203,117	221,080	210,770	245,068	9,112	270,904	260,249	218,964	5,640	212,410
HUMAN SERVICES													
Social Services (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Indian Child Welfare Act (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Housing Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Services Tribal Design (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Forestry Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Resources Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Wildlife & Parks Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Probate (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
RES Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
EQ Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Alaskan Native Programs (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Rights Protection (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Fire Protection (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Minerals & Mining Program (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,303,940	196,960	249,666	203,117	221,080	210,770	245,068	9,112	270,904	260,249	218,964	5,640	212,410
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Tribal Colleges & Universities Supplements (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships & Adult Education (TPA)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	2,303,940	196,960	249,666	203,117	221,080	210,770	245,068	9,112	270,904	260,249	218,964	5,640	212,410

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SOUTHERN CALIFORNIA AGENCY	TOTAL	Augustine Band of Cahuilla Indians	Cahuilla Band of Mission Indians	Barona Band of Mission Indians	Jamul Indian Village	La Jolla Band of Luiseno Mission Indians	La Posta Band of Diegueno Mission Indians	Pechanga Band of Mission Indians	San Manuel Band of Mission Indians	San Pasqual Band of Diegueno Mission Indians	Santa Ynez Band of Chumash Mission Indians	ipay Nations of Santa Ysabel	Soboba Band of Luiseno Indians
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	2,503,188	176,896	163,021	140,643	181,322	205,852	164,814	84,686	125,600	138,170	169,300	173,743	3,283
New Tribes (TPA)	-												
Small & Needy Tribes (TPA)	-												
Road Maintenance (TPA)	-												
Total, Tribal Government	2,503,188	176,896	163,021	140,643	181,322	205,852	164,814	84,686	125,600	138,170	169,300	173,743	3,283
HUMAN SERVICES													
Social Services (TPA)	-												
Indian Child Welfare Act (TPA)	-												
Housing Program (TPA)	-												
Human Services Tribal Design (TPA)	-												
Total, Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	-												
Agriculture Program (TPA)	-												
Forestry Program (TPA)	-												
Water Resources Program (TPA)	-												
Wildlife & Parks Program (TPA)	-												
Total, Trust-Natural Resources Management	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	-												
Probate (TPA)	-												
RES Program (TPA)	-												
EQ Program (TPA)	-												
Alaskan Native Programs (TPA)	-												
Rights Protection (TPA)	-												
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)	-												
Fire Protection (TPA)	-												
Total, Public Safety & Justice	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	-												
Economic Development (TPA)	-												
Minerals & Mining Program (TPA)	-												
Total, Community & Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)	-												
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	2,503,188	176,896	163,021	140,643	181,322	205,852	164,814	84,686	125,600	138,170	169,300	173,743	3,283
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)	-												
Tribal Colleges & Universities Supplements (TPA)	-												
Scholarships & Adult Education (TPA)	-												
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	2,503,188	176,896	163,021	140,643	181,322	205,852	164,814	84,686	125,600	138,170	169,300	173,743	3,283

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SOUTHERN CALIFORNIA AGENCY	Sycuan Band of the Kumeyaay Nation	Torres-Martinez Desert Cahuilla Indians	Ramona Band of Mission Indians	Twenty Nine Palms Band of Mission Indians	Viejas Band of Mission Indians
OPERATION OF INDIAN PROGRAMS					
TRIBAL GOVERNMENT					
Aid to Tribal Government (TPA)	136,752	198,729	168,627	153,906	117,844
New Tribes (TPA)					
Small & Needy Tribes (TPA)					
Road Maintenance (TPA)					
Total, Tribal Government	136,752	198,729	168,627	153,906	117,844
HUMAN SERVICES					
Social Services (TPA)					
Indian Child Welfare Act (TPA)					
Housing Program (TPA)					
Human Services Tribal Design (TPA)					
Total, Human Services	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT					
Natural Resources (TPA)					
Agriculture Program (TPA)					
Forestry Program (TPA)					
Water Resources Program (TPA)					
Wildlife & Parks Program (TPA)					
Total, Trust-Natural Resources Management	-	-	-	-	-
TRUST - REAL ESTATE SERVICES					
Trust Services (TPA)					
Probate (TPA)					
RES Program (TPA)					
EQ Program (TPA)					
Alaskan Native Programs (TPA)					
Rights Protection (TPA)					
Total, Trust-Real Estate Services	-	-	-	-	-
PUBLIC SAFETY & JUSTICE					
Tribal Courts (TPA)					
Fire Protection (TPA)					
Total, Public Safety & Justice	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT					
Job Placement & Training (TPA)					
Economic Development (TPA)					
Minerals & Mining Program (TPA)					
Total, Community & Economic Development	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES					
Administrative Services (TPA)					
Total, Executive Direction & Administrative Svcs	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	136,752	198,729	168,627	153,906	117,844
BUREAU OF INDIAN EDUCATION					
OPERATION OF INDIAN EDUCATION PROGRAM					
Johnson-O'Malley Assistance Grants (TPA)					
Tribal Colleges & Universities Supplements (TPA)					
Scholarships & Adult Education (TPA)					
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	136,752	198,729	168,627	153,906	117,844

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SOUTHWEST	TOTAL	Pueblo of Acoma	Pueblo of Cochiti	Pueblo of Jemez	Pueblo of Sandia	Pueblo of San Felipe	Pueblo of Santo Domingo	Pueblo of Laguna	Pueblo of Nambe	Pueblo of Picuris	Pueblo of Pojoaque
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	2,432,653	278,000			57,210	223,985	90,150	601,318	152,912	99,687	23,500
New Tribes (TPA)	-										
Small & Needy Tribes (TPA)	-										
Road Maintenance (TPA)	-										
Total, Tribal Government	2,432,653	278,000	-	-	57,210	223,985	90,150	601,318	152,912	99,687	23,500
HUMAN SERVICES											
Social Services (TPA)	19,500					19,500					
Indian Child Welfare Act (TPA)	179,284					179,284					
Housing Program (TPA)	-										
Human Services Tribal Design (TPA)	-										
Total, Human Services	198,784	-	-	-	-	198,784	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	311,000										
Agriculture Program (TPA)	-										
Forestry Program (TPA)	79,000										
Water Resources Program (TPA)	-										
Wildlife & Parks Program (TPA)	138,000							34,000	38,000		
Total, Trust-Natural Resources Management	528,000	-	-	-	-	-	-	34,000	38,000	-	-
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	-										
Probate (TPA)	-										
RES Program (TPA)	418,794										73,513
EQ Program (TPA)	-										
Alaskan Native Programs (TPA)	-										
Rights Protection (TPA)	-										
Total, Trust-Real Estate Services	418,794	-	-	-	-	-	-	-	-	-	73,513
PUBLIC SAFETY & JUSTICE											
Tribal Courts (TPA)	1,018,876	166,000			240,000	71,784	196,757		26,000	24,000	99,000
Fire Protection (TPA)	74,436	74,436									
Total, Public Safety & Justice	1,093,312	240,436	-	-	240,000	71,784	196,757	-	26,000	24,000	99,000
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	-										
Economic Development (TPA)	302,607				42,607						
Minerals & Mining Program (TPA)	-										
Total, Community & Economic Development	302,607	-	-	-	42,607	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Administrative Services (TPA)	-										
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	4,974,150	518,436	-	-	339,817	494,553	286,907	601,318	212,912	161,687	196,013
BUREAU OF INDIAN EDUCATION											
OPERATION OF INDIAN EDUCATION PROGRAMS											
Johnson-O'Malley Assistance Grants (TPA)	1,667				1,667						
Tribal Colleges & Universities Supplements (TPA)	-										
Scholarships & Adult Education (TPA)	19,000				6,000	13,000					
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	20,667	-	-	-	7,667	13,000	-	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	4,994,817	518,436	-	-	347,484	507,553	286,907	601,318	212,912	161,687	196,013

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SOUTHWEST	Pueblo of San Ildefonso	Pueblo of Tesuque	Zuni Tribe	Ramah Navajo Chapter
OPERATION OF INDIAN PROGRAMS				
TRIBAL GOVERNMENT				
Aid to Tribal Government (TPA)	45,860		860,031	
New Tribes (TPA)				
Small & Needy Tribes (TPA)				
Road Maintenance (TPA)				
Total, Tribal Government	45,860	-	860,031	-
HUMAN SERVICES				
Social Services (TPA)				
Indian Child Welfare Act (TPA)				
Housing Program (TPA)				
Human Services Tribal Design (TPA)				
Total, Human Services	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT				
Natural Resources (TPA)				311,000
Agriculture Program (TPA)				
Forestry Program (TPA)				79,000
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)	66,000			
Total, Trust-Natural Resources Management	66,000	-	-	390,000
TRUST - REAL ESTATE SERVICES				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)	99,000	95,330		150,951
EQ Program (TPA)				
Alaskan Native Programs (TPA)				
Rights Protection (TPA)				
Total, Trust-Real Estate Services	99,000	95,330	-	150,951
PUBLIC SAFETY & JUSTICE				
Tribal Courts (TPA)	100,000	95,335		
Fire Protection (TPA)				
Total, Public Safety & Justice	100,000	95,335	-	-
COMMUNITY & ECONOMIC DEVELOPMENT				
Job Placement & Training (TPA)				
Economic Development (TPA)				260,000
Minerals & Mining Program (TPA)				
Total, Community & Economic Development	-	-	-	260,000
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES				
Administrative Services (TPA)				
Total, Executive Direction & Administrative Svcs	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	310,860	190,665	860,031	800,951
BUREAU OF INDIAN EDUCATION				
OPERATION OF INDIAN EDUCATION PROGRAM				
Johnson-O'Malley Assistance Grants (TPA)				
Tribal Colleges & Universities Supplements (TPA)				
Scholarships & Adult Education (TPA)				
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	-	-
TOTAL, BIA OIP & BIE OIEP	310,860	190,665	860,031	800,951

CTGP Breakout
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(in Dollars)

NORTHWEST	TOTAL	Coeur D' Alene Tribe of the Coeur D' Alene Reservation	Nez Perce Tribal Executive Committee	Quileute Tribe	Nooksack Indian Tribal Council	Sauk-Suiattle Indian Tribe of Washington	Upper Skagit Indian Tribe of Washington	Snoqualmie Tribe, Washington	Stillaguamish Board of Directors	Yakama Nation	Spokane Tribe	Metlakatla Indian Community
OPERATION OF INDIAN PROGRAMS												
TRIBAL GOVERNMENT												
Aid to Tribal Government (TPA)	390,464		74,697		25,086	55,841	208	203,189	3,538	27,905		
New Tribes (TPA)	-											
Small & Needy Tribes (TPA)	-											
Road Maintenance (TPA)	-											
Total, Tribal Government	390,464	-	74,697	-	25,086	55,841	208	203,189	3,538	27,905	-	-
HUMAN SERVICES												
Social Services (TPA)	974,515	164,918	28,941						173,494			607,162
Indian Child Welfare Act (TPA)	868,060	135,905	89,748			55,841						586,566
Housing Program (TPA)	-											
Human Services Tribal Design (TPA)	76,973								76,973			
Total, Human Services	1,919,547	300,823	118,689	-	-	55,841	-	-	250,467	-	-	1,193,727
TRUST - NATURAL RESOURCES MANAGEMENT												
Natural Resources (TPA)	392,561	363,620	28,941									
Agriculture Program (TPA)	232,948		232,948									
Forestry Program (TPA)	669,652	218,429	451,223									
Water Resources Program (TPA)	256,483		213,483							43,000		
Wildlife & Parks Program (TPA)	105,662		105,662									
Total, Trust-Natural Resources Management	1,657,306	582,049	1,032,257	-	-	-	-	-	-	43,000	-	-
TRUST - REAL ESTATE SERVICES												
Trust Services (TPA)	-											
Probate (TPA)	-											
RES Program (TPA)	-											
EQ Program (TPA)	-											
Alaskan Native Programs (TPA)	-											
Rights Protection (TPA)	-											
Total, Trust-Real Estate Services	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE												
Tribal Courts (TPA)	430,926	241,077	189,849									
Fire Protection (TPA)	-											
Total, Public Safety & Justice	430,926	241,077	189,849	-	-	-	-	-	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT												
Job Placement & Training (TPA)	243,178	243,178										
Economic Development (TPA)	138,386	138,386										
Minerals & Mining Program (TPA)	-											
Total, Community & Economic Development	381,564	381,564	-	-	-	-	-	-	-	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES												
Administrative Services (TPA)	274,981	124,698		789							149,494	
Total, Executive Direction & Administrative Svcs	274,981	124,698	-	789	-	-	-	-	-	-	149,494	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	5,054,787	1,630,211	1,415,492	789	25,086	111,682	208	203,189	254,004	70,905	149,494	1,193,727
BUREAU OF INDIAN EDUCATION												
OPERATION OF INDIAN EDUCATION PROGRAMS												
Johnson-O'Malley Assistance Grants (TPA)	-											
Tribal Colleges & Universities Supplements (TPA)	191,831	191,831										
Scholarships & Adult Education (TPA)	189,451	128,078				55,840			5,533			
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	381,282	319,909	-	-	-	55,840	-	-	5,533	-	-	-
TOTAL, BIA OIP & BIE OIEP	5,436,069	1,950,120	1,415,492	789	25,086	167,522	208	203,189	259,537	70,905	149,494	1,193,727

CTGP Breakout
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EASTERN	TOTAL	Passamaquoddy Tribe - Indian Township Reservation	Passamaquoddy Tribe - Pleasant Point Reservation	Penobscot Tribe of Maine	Houlton Band of Maliseet Indians	Mashantucket Pequot Tribe	Miccosukee Tribe of Indians	Narragansett Indian Tribe	Poarch Band of Creek Indians	Aroostook Band of Micmacs Indians of Maine	Catawba Indian Nation	Mohegan Indian Tribe	Jena Band of Choctaw Indians
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	8,625,609	782,145	1,080,064	1,777,751	473,504		187,695	989,873	329,000	244,702	721,185	11,398	218,443
New Tribes (TPA)	-												
Small & Needy Tribes (TPA)	-												
Road Maintenance (TPA)	6,500												
Total, Tribal Government	8,632,109	782,145	1,080,064	1,777,751	473,504	-	187,695	989,873	329,000	244,702	721,185	11,398	218,443
HUMAN SERVICES													
Social Services (TPA)	672,231								181,084	76,808	144,470		7,500
Indian Child Welfare Act (TPA)	296,663									64,073	186,590		
Housing Program (TPA)	47,181								47,181				
Human Services Tribal Design (TPA)	-												
Total, Human Services	1,016,075	-	-	-	-	-	-	-	228,265	140,881	331,060	-	7,500
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	260,552								191,016		69,536		
Agriculture Program (TPA)	235,988										35,988		
Forestry Program (TPA)	-												
Water Resources Program (TPA)	434,278						434,278						
Wildlife & Parks Program (TPA)	237,622						184,018		53,604				
Total, Trust-Natural Resources Management	1,168,440	-	-	-	-	-	618,296	-	244,620	-	105,524	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	-												
Probate (TPA)	-												
RES Program (TPA)	378,332						184,018			95,044	74,270		
EQ Program (TPA)	-												
Alaskan Native Programs (TPA)	-												
Rights Protection (TPA)	-												
Total, Trust-Real Estate Services	378,332	-	-	-	-	-	184,018	-	-	95,044	74,270	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)	581,864						75,078		190,539				
Fire Protection (TPA)	436,889						62,565		136,816				
Total, Public Safety & Justice	1,018,753	-	-	-	-	-	137,643	-	327,355	-	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	156,508												4,000
Economic Development (TPA)	184,645										182,645		2,000
Minerals & Mining Program (TPA)	-												
Total, Community & Economic Development	341,153	-	-	-	-	-	-	-	-	-	182,645	-	6,000
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)	-												
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	12,554,862	782,145	1,080,064	1,777,751	473,504	-	1,127,652	989,873	1,129,240	480,627	1,414,684	11,398	231,943
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAMS													
Johnson-O'Malley Assistance Grants (TPA)	158,560						56,288		35,816		66,456		
Tribal Colleges & Universities Supplements (TPA)	-												
Scholarships & Adult Education (TPA)	773,264						84,433	37,549	31,011	102,431			14,000
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	931,824	-	-	-	-	-	140,721	37,549	66,827	102,431	66,456	-	14,000
TOTAL, BIA OIP & BIE OIEP	13,486,686	782,145	1,080,064	1,777,751	473,504	140,721	1,165,201	989,873	1,196,067	583,058	1,481,140	11,398	245,943

CTGP Breakout
 FY 2022 President's Budget Estimate
(in Dollars)

EASTERN	Mashpee Wampanoag Tribe	Tunica/Biloxi Tribe	Chitimacha Tribe of Louisiana	Coushatta Tribe of Louisiana	Shinnecock Indian Nation of Southampton	Seneca Nation of New York	St. Regis Mohawk Tribe	Tonawanda Band of Seneca	Tuscarora Nation	Oneida Nation of New York	Cayuga Nation of New York	Eastern Band of Cherokee Indians	Seminole Tribe of Florida
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	329,043	28,947	132,401		3,784	777	201,985	2,942		1,100,060	9,487	-	423
New Tribes (TPA)													
Small & Needy Tribes (TPA)													
Road Maintenance (TPA)				6,500									
Total, Tribal Government	329,043	28,947	132,401	6,500	3,784	777	201,985	2,942	-	1,100,060	9,487	-	423
HUMAN SERVICES													
Social Services (TPA)			239,883	22,486									
Indian Child Welfare Act (TPA)				46,000									
Housing Program (TPA)													
Human Services Tribal Design (TPA)													
Total, Human Services	-	-	239,883	68,486	-	-	-	-	-	-	-	-	-
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)													
Agriculture Program (TPA)				200,000									
Forestry Program (TPA)													
Water Resources Program (TPA)													
Wildlife & Parks Program (TPA)													
Total, Trust-Natural Resources Management	-	-	-	200,000	-	-	-	-	-	-	-	-	-
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)													
Probate (TPA)													
RES Program (TPA)			25,000										
EQ Program (TPA)													
Alaskan Native Programs (TPA)													
Rights Protection (TPA)													
Total, Trust-Real Estate Services	-	-	25,000	-	-	-	-	-	-	-	-	-	-
PUBLIC SAFETY & JUSTICE													
Tribal Courts (TPA)			316,247										
Fire Protection (TPA)			100,000							137,508			
Total, Public Safety & Justice	-	-	416,247	-	-	-	-	-	-	137,508	-	-	-
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)				15,000						137,508			
Economic Development (TPA)													
Minerals & Mining Program (TPA)													
Total, Community & Economic Development	-	-	-	15,000	-	-	-	-	-	137,508	-	-	-
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Administrative Services (TPA)													
Total, Executive Direction & Administrative Svcs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS OIP	329,043	28,947	813,531	289,986	3,784	777	201,985	2,942	-	1,375,076	9,487	-	423
BUREAU OF INDIAN EDUCATION													
OPERATION OF INDIAN EDUCATION PROGRAM													
Johnson-O'Malley Assistance Grants (TPA)													
Tribal Colleges & Universities Supplements (TPA)													
Scholarships & Adult Education (TPA)			148,768	80,000								275,072	
TOTAL, BUREAU OF INDIAN EDUCATION OIEP	-	-	148,768	80,000	-	-	-	-	-	-	-	275,072	-
TOTAL, BIA OIP & BIE OIEP	329,043	28,947	962,299	369,986	3,784	777	201,985	2,942	-	1,375,076	9,487	275,072	423

Program Descriptions Table

Bureau of Indian Affairs

FY 2021 Program Descriptions

Description of BIA Program Lines as of FY 2021

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2022.)

Func. Area	Title	Description
	OPERATION OF INDIAN PROGRAMS	
	TRIBAL GOVERNMENT	In 1975, the Congress enacted the Indian Self-Determination and Education Assistance Act (the Act), P.L. 93-638, as amended. The Act assured that Tribes had involvement in the direction of services provided by the Federal Government in an attempt to target the delivery of such services to the needs and desires of the local communities. The Tribal Government activity endorses and constantly encourages, to the greatest extent possible, the participation of American Indian and Alaska Native tribal governments in the management and operation of programs and services formerly administered by the Federal Government.
A0T90	Aid to Tribal Government (TPA)	This funding provides Federal staff support to federally-recognized Tribes at the agency level in the 12 BIA regions which have not contracted or compacted the program from Indian Affairs as well as providing funding to those Tribes that choose to perform these functions under Indian self-determination.
A0T91	Consolidated Tribal Gov't Program (TPA)	The program was initiated in 1982 to allow Tribes to combine various contracted programs with similar or compatible objectives into a single agreement, i.e., all education and training programs or all natural resources programs. The administrative and reporting requirements of the Tribe are greatly reduced by utilizing this simplified contracting procedure. All funding moving in or out of this line is done at the direction of Tribes by tribal transfer requests.
A0T92	Self Governance Compacts (TPA)	Self-Governance Compacts implement the Tribal Self-Governance Act of 1994 (P.L.103-413), by providing resources to new and existing self-governance Tribes, enabling them to plan, conduct, consolidate, and administer programs, services, functions, and activities for tribal citizens according to priorities established by their tribal governments. Tribes have greater control and flexibility in the use of these funds, including reduced reporting requirements, the ability to reallocate funds during the year, and carry over unspent funds into the next fiscal year without Secretarial approval. All funding moving in or out of this line is done at the direction of Tribes by tribal transfer requests.
A0T95	New Tribes (TPA)	This program provides resources for regional and agency offices to service and support newly acknowledged Tribes. This funding usually remains in the New Tribes category for three years. By the third year, new tribal governments generally have built government systems and set funding priorities that address the needs of their communities and funds are then transferred into the Tribe's base funding or other programs.
A0T97	Small Tribes Supplement (TPA)	In 1993, the Small Tribes Initiative was created to support P.L. 93-638 by fostering a stable tribal governments' ability to exercise their authority as sovereign nations. The purpose of the initiative was to provide small Tribes with a minimum TPA base funding by which they could run viable tribal governments.
A0T96	Road Maintenance (TPA)	The Road Maintenance program provides the primary source of funds for maintenance of all IA-owned roads and bridges and administers Highway Trust Fund resources provided by the Federal Highways Administration Tribal Transportation Program through direct funding agreements with 135 federally recognized Tribes to provide safe and adequate transportation and public road access to and within Indian reservations, Indian lands, and Alaska Native Village communities.
	<i>Tribal Government Program Oversight</i>	
A0T50	Central Oversight	The Tribal Government Central Program Oversight activity supports Headquarters staff and comprises less than one percent of the total Tribal Government activity funding. The Tribal Government Program Oversight staff serves as the tribal government experts for the Assistant Secretary-Indian Affairs and the Director, Bureau of Indian Affairs.
A0T60	Regional Oversight	The Regional Oversight funding provides for staff and costs associated with the tribal Government Program Oversight activity services performed at the regional office level, including negotiating, monitoring, and providing technical assistance to nearly 3,200 self-determination contracts.
	HUMAN SERVICES	The objective of the Human Services activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect children, the elderly, and disabled from abuse and neglect.
A0H90	Social Services (TPA)	Social Services funding provides support to Bureau staff at the Regional Office and Agency levels and to contracted/compacted tribal social workers. The Social Service staff processes applications for financial assistance and delivery of critical protective services to the elderly, children, and families. Tiwahe funding is also included within this line.
A0H91	Welfare Assistance (TPA)	This program provides welfare assistance to American Indians and Alaska Natives who have no access to Temporary Assistance to Needy Families (TANF), who do not meet eligibility criteria for TANF, or have exceeded the lifetime limit for TANF services. The Welfare Assistance programs are designed to be secondary in nature. Welfare Assistance has traditionally played a large role in the ability of Tribes to take care of their citizens and supports tribal self-determination and self-governance.
A0H92	Indian Child Welfare Act (TPA)	This program prevents the separation of Indian families and also provides assistance for the reunification of families. Tribal ICWA directors have become central contact points for Tribes and Indian families in seeking assistance for temporary and permanent placement of Indian children. The work of ICWA staff has resulted in improved coordination and compliance with the Indian Child Welfare Act, thereby recognizing the tribal authority over Indian children in need of permanent placement. Tiwahe funding is also included within this line.
A0H93	Housing Program (TPA)	The Housing Improvement Program (HIP) is designed to serve as a safety net program, targeting those neediest individual Indians residing within approved service areas who cannot meet income requirements set forth by Tribes administering Department of Housing and Urban Development (HUD) housing programs. This program improves the quality of life of Indians qualified to participate in the program by eliminating substandard housing and homelessness on or near federally recognized reservation communities.
A0H94	Human Services Tribal Design (TPA)	This program supports American Indians and Alaska Natives by allowing flexibility to redesign their Social Service program delivery as authorized under the Snyder Act of 1924. Improvements realized by a number of Tribes include combining resources between similar program areas to achieve cost savings in administration, such as using the same staff to process applications for two to three programs. All funding moving in or out of this line is done at the direction of Tribes by tribal transfer requests.
	<i>Human Services Program Oversight</i>	
A0H50	Central Oversight	This funding provides for staff and costs associated with the services listed above that are performed at the Headquarters level. Funds also support the annual operational and maintenance costs of the Financial Assistance and Social Services – Case Management System (FASS-CMS).
A0H60	Regional Oversight	This funding provides for staff and costs associated with the technical assistance, training, and monitoring performed at the regional office level.

Bureau of Indian Affairs

FY 2021 Program Descriptions

Description of BIA Program Lines as of FY 2021

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2022.)

Func. Area	Title	Description
	TRUST - NATURAL RESOURCES MANAGEMENT	The primary function of the Trust - Natural Resources Management program is to assist Tribes in the management, development, and protection of Indian Trust land and natural resource assets. The resource management activities undertaken provide many benefits to the landowner such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.
A0N9A	Natural Resources (TPA)	Natural Resources supports the strategy of improving management, protection, and development of Indian land and natural resource assets by allowing Tribes to manage their own natural resources and compliance with various regulations and requirements related to natural resource assets.
A0N30	Irrigation Operations and Maintenance	The Irrigation Operations and Maintenance program primarily funds payments required by established legal directives to manage water resources on Indian lands. Funds are used to operate, maintain, and rehabilitate irrigation infrastructures in accordance with accepted industry standards.
A0N31	Rights Protection Implementation	The Rights Protection Implementation program supports the implementation of Federal court orders that resulted from decisions in complex, off-reservation treaty rights litigation. These cases were based on large land cession treaties in which the signatory Tribes conveyed land to the United States and reserved the right to hunt, fish and gather within the territory ceded. These rights apply beyond particular reservation boundaries and are shared among multiple Tribes.
A0N32	Tribal Management/Development Program	Individual Tribes have jurisdiction over hunting and fishing activities on trust lands, and the Tribal Management/Development Program (TMDP) supports tribal self-determination by allowing Tribes to determine how best to ensure the proper management of tribal fish and game programs on Indian reservations.
A0N3A	Endangered Species	This program coordinates Indian Affairs and tribal responsibilities associated with compliance with the Endangered Species Act (ESA), P.L. 93-205, and the related protection and preservation of trust lands and resources. It supports the improvement of conditions for the environment, cultural resources, and endangered species on Indian lands by coordinating activities required to comply with the ESA.
A0N33	Tribal Climate Resilience	The Tribal Climate Resilience (TCR) program supports tribal governments and trust land managers to understand potential vulnerabilities of communities to landscape level change, identify risk management strategies, and develop technical information and decision support tools to support planning and preparedness and enable tribal communities and trust managers to implement strategies for resilient communities and to encourage cooperative solutions. The TCR program funds proposals for tribal planning and preparedness, foundational information needs (vulnerability assessments and monitoring), training, pilot projects, cooperative management coordination, identification of science needs, and youth development. The TCR provides the tools for Tribes and managers to identify and address risks through adaptation management.
A0N3B	Integrated Resource Information Program	The Office of Trust Services (OTS) Geospatial Support Function (formerly the National Geospatial Resource Center) provides Geographic Information Systems (GIS) software, training, and system support for sound management of natural resources on Indian lands such as irrigation flood plain analysis, forestry harvesting, wild land fire analysis, oil and gas management, and other economic analysis.
	<i>Agriculture & Range</i>	
A0N9B	Agriculture Program (TPA)	Under the authority of the American Indian Agricultural Resource Management Act, P.L. 103-177, and the Indian Self Determination Act, P.L. 93-638, the Agriculture and Range program promotes conservation and beneficial use on the 47 million acres of trust lands dedicated to agricultural and livestock production through both direct administration and support of tribal agriculture programs under contract or compact.
A0N3C	Invasive Species	On-the-ground management and treatment of invasive species is the primary emphasis of this activity. The program uses several implementation strategies to accomplish its goals such as coordination with all land users and government entities through the development of integrated pest management strategies. The funding within this line is primarily for noxious weed eradication, but a small portion of funding is appropriated for wildlife and water invasives as well.
	<i>Forestry</i>	
A0N9C	Forestry Program (TPA)	Forestry (TPA) is for the cut and sale of timber. The Forestry Program undertakes forest land management activities on Indian forest land to develop, maintain, and enhance the forest resources in accordance with the principles of sustained yield and with the standards and objectives set forth in forest management plans.
A0N3E	Forestry Projects	Forestry projects focuses on the development of Forest Management Plans, reforestation, thinning and other management of forest lands for the protection and enhancement of Indian forestland and natural resource assets.
	<i>Water Resources</i>	
A0N9D	Water Resources Program (TPA)	The primary goal of this program is to assist the improvement of water resource management capabilities by providing the support to Tribes and regional offices for the administration and management of water programs.
A0N34	Water Mgmt., Planning & PreDevelopment	Water Management, Planning, and Pre-development program is used primarily by Tribes for priority projects that aid in the protection and management of their water resources. These projects typically include, but are not limited to, ground and surface water studies regarding quantity and quality of water, water needs assessments, stream gauging, and the preparation of comprehensive water management plans.
	<i>Fish, Wildlife and Parks</i>	
A0N9E	Wildlife & Parks Program (TPA)	This program supports the Wildlife and Parks program at the agency or tribal level. Funding is provided to Tribes through a local priority setting process determined by the Tribe and BIA to fund tribal activities in the areas of fisheries, wildlife, outdoor recreation, and public use management, conservation enforcement, and related fields. Activities conducted are determined by Tribes, and cover a broad array of diverse fisheries, wildlife, conservation enforcement, public use, habitat management, and related programs. Tribes, through the local priority setting process, will determine any changes in annual funding and performance.
A0N3F	Fish, Wildlife & Parks Projects	This funding is provided to fish-producing Tribes in support of Fish Hatchery Operations and associated hatching, rearing, and stocking programs. Tribal fish hatchery facilities are provided with base funding for aquaculture and enable cost share/in-kind cooperative work with neighboring Tribes, Federal agencies, and state fishery managers. Funding also supplements Fish Hatchery Maintenance for 85 Indian hatcheries. Maintenance is mandatory to extend the life of the hatcheries and rearing facilities so Tribes can continue their fishery programs. Funding is provided to fish-producing Tribes based on an annual ranking of maintenance project proposals received. The ranking factors utilize procedures and criteria in the areas of health and safety, water quality compliance, economic benefits, rights protection, and resource enhancement.
	<i>Minerals and Mining</i>	

Bureau of Indian Affairs

FY 2021 Program Descriptions

Description of BIA Program Lines as of FY 2021

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2022.)

Func. Area	Title	Description
A0C9F	Minerals & Mining Program (TPA)	The Minerals and Mining Program promotes and provides technical assistance for the development of renewable energy, conventional energy, and mineral resources. The Department holds in trust approximately 56 million surface acres and 59 million acres of subsurface mineral estates and assists Tribes and Indian allottees in managing this land throughout Indian Country. In consultation with Tribes and Indian allottees, the Division of Energy and Mineral Development (DEMD) assists in the exploration and development of trust lands with active and potential energy and mineral resources.
A0C3G	Minerals & Mining Projects	This program provides energy related technical assistance and competitive project funding to Tribes. The program delivers projects to Tribes that incorporate solutions for their existing and anticipated energy, mineral and economic demands to contribute to a sustainable future.
A0C5B	Minerals & Mining Central Oversight	Minerals and Mining Oversight provides for staff to meet specific legislative requirements concerning trust responsibilities, such as those stated in the Linowes Commission and Indian Mineral Development Act (IMDA). This subactivity includes support for the Indian Energy Service Center staffed by BIA, the Office of Natural Resources Revenue (ONRR), the Bureau of Land Management (BLM), and the Bureau of Trust Funds Administration (BTFA). The Service Center facilitates energy development in Indian Country by expediting leasing, permitting, and reporting for conventional and renewable energy on Indian lands, and importantly, provide resources to ensure development occurs safely, protects the environment, and manages risks appropriately by providing funding and technical assistance to support assessment of the social and environmental impacts of energy development.
A0C6B	Minerals & Mining Regional Oversight	This funding supports technical and administrative assistance support to Tribes under the IMDA outreach and trust responsibility tracking services. Central office staff facilitates key energy and mineral resource development opportunities on Indian lands while assuring consistency with the execution of Federal trust responsibilities over such resources for Tribes and individual Indian allottees. Regional office staff provides realty and administrative functions for energy and mineral lease development. There exists a current backlog of permitting applications on several reservations due to the lack of BIA personnel.
	Resource Management Program Oversight	
A0N5A	Central Oversight	Natural Resources oversight allows for the proper management and administration of the Natural Resources program. The functions performed by central office staff include enhancing tribal management of Indian natural resources through the use of Integrated Resource Management Plans, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust
A0N6A	Regional Oversight	Natural Resources oversight allows for the proper management and administration of the Natural Resources program. The functions performed by regional office staff include enhancing tribal management of Indian natural resources through the use of IRMPs, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust assets.
	TRUST - REAL ESTATE SERVICES	The Trust Real Estate Services activity addresses its Indian fiduciary trust responsibilities through the strategy of improving Indian trust ownership and other information. This activity supports IA responsibilities in the areas of trust services, probate, and land titles and records. Trust management also incorporates programs that coordinate and support the Department's trust reform improvement efforts.
A0R9A	Trust Services (TPA)	This program supports the overall management responsibility for the operation of trust functions at the agency and tribal levels with regard to real estate services, probate, environmental cultural resource compliance, the Alaska Native Claims Settlement Act (ANCSA) and Alaska National Interest Land Conservation Act (ANILCA) programs, Rights Protection, and implementing the Navajo-Hopi Settlement Act and the Klamath Basin Restoration Agreement. This subactivity also funds the lockbox coordinators who distribute trust funds to individual Indian beneficiaries.
A0R30	Navajo-Hopi Settlement Program	This program supports the Indian Affairs mission by improving the management of land and natural resource assets and providing for the protection and preservation of Indian trust lands and Indian trust resources of the Navajo Nation and the Hopi Tribe by implementing the provisions of the Navajo-Hopi Settlement Act of 1974, as amended (P.L. 93-531).
A0R9B	Probate (TPA)	Indian Affairs is responsible for the preparation and submission of the record of probate documentation to Federal administrative adjudicators for determination of the legal heirs or devisees, and for the subsequent distribution of the trust estate. The Probate program is working to improve the accuracy and efficiency of estate distributions by improving probate case preparation and distribution activities.
A0R6A	Land Title and Records Offices	This program improves ownership information and protects and preserves trust lands and trust resources through efficient and accurate processing of land titles. The Land Titles and Records Offices (LTRO) program will provide for the normal day-to-day operations and maintenance costs of the eight program offices. The timely processing of all trust land title conveyance and encumbrance transactions supports upholding the trust responsibility.
	Real Estate Services	
A0R9C	RES Program (TPA)	The TPA real estate program element improves ownership information and administering and managing all land held in trust for the benefit of individual Indians and Tribes. Activities include land ownership record-keeping, which is often complicated by highly fractionated ownership, both surface and subsurface. Staff provide real property management, counseling and land use planning services to individual Indian allottees, Tribes and Alaska Natives who own an interest in the 56 million surface acres and 59 million acres of subsurface minerals estates held in trust by the United States.
A0R3A	RES Projects	The program supports the Indian Affairs' Real Estate Services program in the management of tribal and individually owned trust and restricted surface lands (surface and subsurface) through the determination of the legal boundaries to ensure that property and resources are accounted for, managed and protected. This program improves ownership information by securing Bureau of Land Management (BLM) cadastral surveys of trust lands (both tribal and allotted).
	Land Records Improvement	
A0R5B	LRI - Central	This program supports the Department's trust reform efforts by improving trust asset management by providing partial funding for the Trust Asset and Accounting Management System (TAAMS). The TAAMS System provides mission critical land ownership information to process trust land resource management conveyances and encumbrances, and to allocate trust income to the owners of trust and restricted lands and resources throughout all of Indian Country.
A0R6B	LRI - Regional	The program enhances the Bureau's ability to protect and preserve trust land and resources and enables the landowners to maximize income by providing adequate services to Alaska Natives who are the beneficial recipients of the trust resources. The LRI program at the Alaska Region processes documents associated with the Alaska Native Allotment Act of 1906, which allows for eligible Alaska Natives to receive an allotment of land.
	Environmental Quality	

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Description of BIA Program Lines as of FY 2021

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2022.)

Func. Area	Title	Description
A0R9D	EQ Program (TPA)	This program provides direction, oversight, planning and policy guidance to ensure consistent regulatory compliance, thorough documentation of environmental conditions and impacts, and reliable protection of the environment and cultural resources in Indian country. The program also maintains the inventory and assesses the condition of Indian Affairs owned museum property; and administers permits under the Archaeological Resources Protection Act of 1979 (ARPA).
A0R3B	EQ Projects	This program has primary responsibility for achieving and maintaining Indian Affairs' federally mandated environmental compliance with all provisions of federal environmental and cultural resources statutes, regulations and policies, as well as with applicable state, local, and tribal requirements.
<i>Alaskan Native Programs</i>		
A0R90	Alaskan Native Programs (TPA)	This program upholds the directives prescribed in the Alaska National Interest Lands Conservation Act (ANILCA), which provides for the coordination and consultation with Alaska's Federal land managing agencies, the State of Alaska, Alaska tribal governments, and the Federal Subsistence Program's Regional Advisory Councils, on the subsistence preference for rural Alaskans, including Alaska Natives living in rural areas, and the administration of programs affecting Native allotments under the 1906 Native Allotment Act.
<i>Rights Protection</i>		
A0R91	Rights Protection (TPA)	Indian Affairs staff consults and cooperates with Tribes involved in negotiating or litigating their water rights; establishing or protecting tribal treaty hunting, fishing and gathering rights; addressing issues concerning trespass on tribal trust lands; protecting tribal cultural resources; natural resource damage claims; and addressing other unresolved land management issues.
A0R31	Water Rights Negotiations/Litigation	The funds in this program are used by the United States and Tribes for activities associated with establishing or defending Indian water rights through negotiations and/or litigation. Program funding supports advancing on-going Indian water rights litigation cases and the Federal and tribal negotiations being conducted to secure adjudicated water rights in lieu of litigation.
A0R32	Litigation Support/Attorney Fees	This program supports Indian natural resource trust assets management. There are a variety of ecological threats to natural resources that are the subject of treaty reserved rights, both on and off reservation. Tribes utilize these funds to address those threats, including habitat loss and fragmentation, invasive species, and land use change.
A0R60	Other Indian Rights Protection	This program supports water rights negotiation/litigation staff at the regional level. Program staff provides consultation and technical support.
<i>Trust - Real Estate Services Oversight</i>		
A0R5C	Central Oversight	This program provides assistance, advice, policy, oversight, monitoring and coordination for the protection, management, planning, conservation, development and utilization of trust and restricted Federal Indian-owned lands that include acquisitions, disposal, tenure, rights-of-way, permits, leasing and sales.
A0R6C	Regional Oversight	Within the twelve regional offices of IA, there are Real Estate Services programs that support the protection and maintenance of integrity for trust lands and trust resources through preservation. Regional offices provide policy direction, technical assistance, training, administrative review, and monitoring in the evaluation of the agency real property operations.
PUBLIC SAFETY AND JUSTICE		
The Public Safety and Justice budget activity is comprised of three subactivities: Law Enforcement, Tribal Courts, and Fire Protection.		
<i>Law Enforcement</i>		
A0J30	Criminal Investigations and Police Services	The CI&P line pays for Police Officers and Criminal Investigators and their necessary equipment. These officers are responsible for investigating crimes committed on, or involving Indian Country. This includes major Federal crimes as well as state crimes assimilated into Federal statutes, such as murder, manslaughter, child sexual abuse, kidnapping, rape, assault, arson, burglary, robbery, and the production, sale or distribution of illegal drugs. In addition to investigating crimes, OJS provides oversight and technical assistance to tribal law enforcement programs. This line also supports the Drug Enforcement program. The BIA administers 191 total law enforcement programs which are either Tribally operated or provided as a direct service.
A0J31	Detention/Corrections	This line pays for detention staff and contract bed space. The program provides safe and secure detention centers in Indian Country compliant with nationally accepted standards. The BIA administers 93 detention programs which 73 are either Tribally operated or provided as a direct services.
A0J32	Inspections/Internal Affairs	The Professional Standards Division, which houses Inspections and Internal Affairs, provides guidance and direction to law enforcement and detention programs, conducts internal affairs investigations, inspections, and performs program evaluations in Indian Country. This oversight function emphasizes standardization and professionalism of Indian Affairs and tribal law enforcement and corrections programs.
A0J33	Law Enforcement Special Initiatives	This program targets resources for specific initiatives including Missing and Murdered Indigenous Persons, victim and witness services, recidivism, and land mobile radio communication.
A0J34	Indian Police Academy	The Academy is located at the Department of Homeland Security Federal Law Enforcement Training Center at Artesia, New Mexico and provides basic police, criminal investigation, and detention training programs.
A0J35	Tribal Justice Support	In accordance with the Tribal Justice Support Act, court reviews are provided on a regional basis and based on the Tribal Court Program Standards (TCPS). This court review process allows BIA to determine the specific needs of the individual tribal court in regard to training and technical assistance, provide guidance and specific hands on training for the particular tribal court, and identify any potential for funding tribal court pilot programs.
A0J36	Law Enforcement Program Management	This program pays for administrative management needs of the Office of Justice Services. Law Enforcement Program Management consists of several different priority management areas, including the positions in the offices of the Program Director and Assistant Directors for Justice Services. A portion of the program management budget is used to temporarily fund lease costs for detention centers and police stations that are not funded elsewhere in the IA budget.
A0J38	Facilities Operations & Maintenance	Detention Facility Operations funds requested will be used to operate detention centers including janitorial services, utilities cost, refuse disposal, fire protection, maintenance of vehicles, communication cost, pest control, personnel services, equipment, material and supplies, travel, and training.

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FY 2021 Program Descriptions

Description of BIA Program Lines as of FY 2021

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2022.)

Func. Area	Title	Description
A0J90	Tribal Courts (TPA)	185 courts currently receive funds directly through this program under P.L. 93-638 contracts and self-governance compacts. Tribes utilize this funding for salaries and related administrative costs for judges, prosecutors, public defenders, court clerks, pre-trial and probation officers, juvenile officers, victim witness specialist, and other court support staff central to the operation of tribal justice systems. Tribal court systems are evolving and need to grow to meet the increasing demands of tribal communities. These judicial systems address everything from violent crimes and drug use, to domestic and family issues, to all types of civil claims. Tiwahe funding is also included within this line.
A0J91	Fire Protection (TPA)	Fire Protection supports over 40 tribal fire protection programs, which support tribal staff, train volunteer firefighters, repair existing firefighting equipment, and purchase additional equipment. Funds are also used to purchase smoke detectors, fire extinguishers, and emergency lights for tribal buildings.
	COMMUNITY and ECONOMIC DEVELOPMENT	The Community and Economic Development activity supports the advancement of American Indian and Alaska Native communities by creating reservation jobs, bolstering reservation economies, and promoting economic growth throughout Indian Country.
A0C90	Job Placement and Training (TPA)	Job Placement and Training funds are used to advance economic growth in approximately 300 tribal communities through the development of a skilled workforce and the strengthening of tribal administrations through the P. L. 93-638 contracting process. This program is designed to meet the changing needs of the construction and service industries. It is a program that is especially valuable and necessary to those with little or no work history or erratic work history. The P.L. 102-477 program is also operated from within this budget line item. Tiwahe funding is also included within this line.
A0C91	Economic Development (TPA)	This program supports the Department's efforts of promoting economic growth throughout Indian Country. The funding provides education and training for Indian people, as well as opportunities for business and energy development at the local/agency level.
	<i>Community Development Oversight</i>	
A0C50	Central Oversight	The Office of Indian Economic Development (OIED) provides management and oversight for all of the economic development, workforce development, the Indian Guaranteed Loan Program, and Federal intergovernmental coordination in these areas highlighted in the previously mentioned subactivities. It is responsible for the day-to-day management of its wide range of projects, creation of new initiatives and monitoring methods, addressing economic development issues as they arise, conducting Internal Control Reviews, and other daily operational activities.
	EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES	The Executive Direction and Administrative Services Activity consists of subactivities related to support of the Assistant Secretary's Office, including executive direction and management of IA finance, budget, acquisition, property, information resources, human resource services, facilities management and intra-governmental, direct rental and GSA payments. This activity provides the policy and line supervision for all IA actions as well as the administrative support for all IA programs.
A0A50	Assistant Secretary Support	Assistant Secretary Support funds the following offices/function: Offices of Congressional and Legislative Affairs, Public Affairs, Regulatory Affairs and Collaborative Action, Self-Governance, Indian Gaming, Federal Acknowledgement, the Deputy Assistant Secretary for Management, and Administration and Logistic Support.
	<i>Executive Direction</i>	
A0A90	Executive Direction (TPA)	This program supports the core funding for the offices of the Superintendent at 85 agency locations as well as the Office of the Deputy Bureau Director for Field Operations. These line officers at the field sites provide planning, direction, and line management leadership for the development and implementation of policy initiatives and program accountability to meet the Departmental Goal Performance objectives. Agency Superintendents provide decision-making, direction, public relations, IA representation to other governmental agencies and private sector organizations, and overall management of assigned resources at the local level.
A0A51	Executive Direction (Central)	The IA senior leadership in Central Office provides organizational direction and coordination to ensure that all programs are effectively integrated in areas of policy formulation and review, tribal consultation, public relations, representation of IA to other governmental agencies and private sector organizations, and the overall management of assigned resources. Executive Direction (Central) also provides funds for the Equal Employment Opportunity Office (EEO).
A0A60	Executive Direction (Regional)	The offices of the regional directors and immediate support staff are located throughout the nation at the BIA 12 regional offices. The regional directors are the line officers who provide high level support to Tribes in each of their respective servicing areas. They are key regional decision makers providing management, leadership, and accountability for regional staff and programs. They ensure assigned programs are developed to meet the goals and strategies of the Department and execute all authorities and responsibilities delegated by the Secretary through the Assistant Secretary - Indian Affairs.
	<i>Administrative Services</i>	
A0A91	Administrative Services (TPA)	This program supports the core funding for administrative services provided at 85 field offices at the agency level, specifically procurement, property management, financial administration, and P.L. 93-638 contracts and grants administration support. The staff is essential to the overall operation in their respective servicing area in providing direct support to Tribes through direct program services or 638 contracts/grants.
A0A52	Administrative Services (Central)	In order to formulate, publish, and execute the IA budget and the organization's annual financial audit in compliance with the Chief Financial Officers Act of 1990, the Office of the Chief Financial Officer (OCFO) for IA is responsible for the development of systems, policies and procedures to guide IA central and regional operations in the areas of financial management, budget, contract and grant administration, and real and personal property management.
A0A62	Administrative Services (Regional)	The Regional Offices provide administrative services by regulating and accounting for resources used to achieve the Bureau's mission and uphold mandates as required by Federal statutes such as the Performance and Results Act, and the Indian Self-Determination Act, as amended. Each activity is a direct operating service in support of Federal trust program activities and serves as a back up to field locations by supplementing services to those locations. Staff also provides technical advice and assistance to Tribes within their servicing areas, particularly related to P.L. 93-638 contract and grant programs.
	<i>Safety and Risk Management</i>	

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FY 2021 Program Descriptions

Description of BIA Program Lines as of FY 2021

(This table only outlines existing funds through 2021 within individual program elements. Descriptions do not include any funding that is being requested in FY 2022.)

Func. Area	Title	Description
A0A54	Central Safety & Risk Management	The Central Division reviews architectural and engineering drawings, specifications, shop submittals, and all other documents for construction and major rehabilitation or repair of facilities and existing facilities for compliance with applicable codes and standards. In addition, the Central Division conducts final inspections for new construction, major renovation projects for issuance of a Certificate of Occupancy as well as performs inspections and evaluations of facilities to determine safety and health deficiencies or hazardous conditions.
A0A61	Regional Safety Management	The Regional Safety and Health program administers safety programs that are required by law and provides technical assistance for Federal employees at the regional level. The Regional Program ensures that IA employees comply with applicable safety procedures, health laws and regulations to provide a safe and healthful working environment.
Information Resources Technology		
A0A5A	Information Resources Technology	Information Resources Technology (IRT) funds the Assistant Director for Information Resources-Indian Affairs (ADIR-IA) and is responsible for providing information technology (IT) tools and services to IA, supporting approximately 7,200 IA employees, and key systems and applications that are vital to the execution of the missions of the Office of the Assistant Secretary – Indian Affairs (AS-IA), the Bureau of Indian Affairs (BIA) and the Bureau of Indian Education (BIE).
Human Capital Management		
A0A53	Human Resources	Office of Human Capital Management provides all recruitment, on-boarding, personnel staffing, position classification, employee benefit administration and has in-sourced retirement services, personnel action processing, records management, managing and maintaining the personal identity verification (PIV) card credentialing program, labor relations administration, labor contract negotiations, and employee relations including representation before third parties for all of IA. The OHCM develops, interprets, and issues HR and employee development policy.
A0A30	Labor-Related Payments	The Labor-Related Payments and Training program consists of the following three components: Workers' Compensation Payments, Unemployment Compensation, and Employee Displacement Costs.
Facilities Management		
A0A31	Facilities Management	This program ensures that all employees have safe and healthy work environments through the efficient use of resources for new construction, renovation, and maintenance of non-education IA funded facilities (i.e., supervision and inspection of major repair and improvement projects, inspection and evaluation of specialty systems, such as boilers, water and waste disposal water treatment, and control systems for heating and cooling, telecommunications and alarms, diagnosis of problems in electrical and mechanical systems, identification and development of need specifications and cost estimates for project repairs).
A0A32	Operations and Maintenance	Funds support the daily operation and maintenance of IA general administration buildings, which consist of 1,258 office or support buildings with approximately 2.8 million square feet at 151 locations.
A0A33	Intra-Governmental Payments	Requested funds will cover intra-governmental payments for services provided or administered by the Department of the Interior, the National Business Center (NBC), the United States Postal Service (USPS), and the General Services Administration (GSA).
A0A34	Rentals [GSA/Direct]	This program provides the core funding for IA office and special purpose space, which includes leases with the General Services Administration (GSA) and direct leases primarily with Tribes. It directly supports all IA goals and objectives through provision of office space for trust reform, Indian education, the Indian school construction program, information technology, the wildland fire program, general program support, and administration programs.
CONTRACT SUPPORT COST ACCOUNTS		
A3T93	Contract Support (TPA)	Contract Support funds (CSF) are used by tribal contractors to pay a wide range of administrative and management costs including, but not limited to, finance, personnel, maintenance, insurance, utilities, audits, communications, and vehicle costs.
A3T94	Indian Self-Determination Fund	The Indian Self-Determination Fund was established in FY 1995 to aid Tribes and tribal organizations in covering the costs associated with executing or administering a new or expanded P.L. 93-638 contract agreement or self-governance compact.
Payments for Tribal Leases		
A3L30	Payments for Tribal Leases	The Payments for Tribal Leases activity funds facility lease agreements under section 105(l) of the Indian Self-Determination and Education Assistance Act (ISDEAA). ISDEAA requires the Bureau of Indian Affairs and the Bureau of Indian Education to enter into a section 105(l) lease upon the request of a Tribe or tribal organization for a facility used by the Tribe or tribal organization in support of its Tribally operated ISDEAA contract or compact, or Tribally Controlled Schools Act grant.
CONSTRUCTION		
PUBLIC SAFETY AND JUSTICE CONSTRUCTION		
	PS&J Facilities Replacement/New Construction	The Public Safety and Justice Facilities Replacement/New Construction program allows for the new construction of detention or law enforcement facilities or the replacement of facilities that are in poor condition.
A1120	Employee Housing	The PS&J Employee Housing program provides living quarters for BIA funded law enforcement and detention/corrections programs. Housing is constructed using a pre-approved standard design that meets IA-adopted building codes and standards, including health and safety standards. The availability of employee housing is a significant recruitment and retention incentive for these programs that are often remotely located in areas with scarce
A1117	Facilities Improvement and Repair	The PS&J Facilities Improvement & Repair program manages projects to correct critical health and safety deficiencies at detention and law enforcement facilities in the BIA inventory either through repair, renovation, or rehabilitation.
A1118	Fire Safety Coordination	The Fire Safety Coordination program provides basic support activities and technical assistance for IA's structural fire protection program covering schools, detention centers, and all other IA funded facilities.

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Description of BIA Program Lines as of FY 2021

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Func. Area	Title	Description
A1118	Fire Protection	The Structural Fire Protection Program (SFPP) focuses on fire safety needs with an emphasis on educational facilities. The SFPP ensures fire suppression responses by IA, tribal, other Federal, and county fire departments. The SFPP provides structural fire protection systems for IA-funded facilities. This includes upgrading or replacing non-working or outdated fire alarm and automatic sprinkler systems. The SFPP also provides support to locations with fire trucks, structural fire training, and equipment replacement.
	RESOURCES MANAGEMENT CONSTRUCTION	The Resources Management Construction activity contributes to the management of land and natural resource assets in Indian Country through the delivery of water consistent with applicable Federal, tribal, and State laws. The activity includes two primary programs that address deferred maintenance needs at Indian irrigation projects and dams. The Indian Affairs irrigation program includes 16 irrigation projects and over 100 irrigation systems that irrigate over 965,000 acres. The objective of the Dam Safety program is to ensure that dams under the jurisdiction of Indian Affairs do not present unacceptable risks to public safety and property. The primary emphasis is on emergency management to protect downstream residents from undue risks associated with the dams.
	<i>Irrigation Project Construction:</i>	
A1121	Navajo Indian Irrigation Project	This program funds construction and deferred maintenance rehabilitation of the Navajo Indian Irrigation Project (NIIP). Work is accomplished by IA staff and through a reimbursable agreement with the Bureau of Reclamation or a P.L. 93-638 contract with the Navajo Nation. The legislation authorized the Secretary of the Interior to construct, operate, and maintain the NIIP for the principal purpose of furnishing irrigation water for up to 110,630 acres of land. The NIIP design is comprised of 11 blocks; with each block delivering water to approximately 10,000 acres. Currently, the irrigation delivery system can deliver water to approximately 80,488 acres, through eight completed blocks and a portion of block 9.
A1128	Irrigation Projects-Rehabilitation	This program provides management, oversight, and engineering technical assistance to the irrigation projects under IA's jurisdiction. The program addresses deferred maintenance needs at 17 congressionally authorized irrigation projects. These 17 irrigation projects are located on Indian reservations across the Rocky Mountain, Northwest, Southwest, Navajo and Western Regions. The IA also has over 100 irrigation systems in its inventory which are non-revenue-generating that are mainly used for subsistence gardening. Many of these irrigation facilities have antiquated infrastructure and the program started modernization studies at the Indian irrigation projects to determine the need for capital improvements. The current water users on IA projects include the Tribes, individual Indian landowners, non-Indian landowners, and Indian and non-Indian lessees of Indian lands.
A1122	Engineering and Supervision	This program provides technical support and assistance to the Indian Affairs irrigation and power projects. The support and assistance includes asset management, budgeting, training and technical assistance, billing and collection activities, program reviews, computerized maintenance management implementation, and various other technical support, which includes developing and writing Operation and Maintenance Guidelines for each of the Indian Affairs irrigation projects.
A1123	Survey and Design	This program provides the planning and technical support activities for the Irrigation Resources Management Construction and develops information required for rehabilitation and maintenance efforts for the irrigation projects owned, operated and maintained by IA.
A1126	Federal Power Compliance [FERC]	This program provides funding, technical assistance and information development to Indian Tribes affected by Federally licensed hydropower projects or engaged in hydropower development on Indian lands and ensures data acquisition and development in support of the Secretary's substantial evidence requirements under the Federal Power Act (FPA) (16 U.S.C. 739a-825r).
	<i>Dam Projects:</i>	
A1124	Safety of Dams	The Indian Dams Safety Act of 1994 established that BIA is responsible for all dams on Indian lands. The Safety of Dams (SOD) program focuses resources on the 141 high- or significant-hazard potential dams on 42 Indian reservations on which Indian Affairs performs maintenance, enhances security, and rehabilitates dams in poor condition. The BIA is developing emergency action plans and early warning systems on all of its high and significant hazard dams. Dams under the jurisdiction of the BIA potentially have more than 100,000 tribal persons living below these dams with hundreds of millions in assets which stand to be lost if the Dams are breached.
A1125	Dam Maintenance	These funds are used to perform the annual maintenance necessary to keep dams from deteriorating into an unsafe condition. Funds are distributed for routine maintenance and emergency repairs of high and significant hazard potential dams on Indian lands. In addition, annual maintenance is performed on early warning systems.
	OTHER PROGRAM CONSTRUCTION	The Other Program Construction activity provides funding for the rehabilitation and repair needs of structures in the Indian Affairs (IA) inventory that serve Regional and Agency offices across the Nation.
A1152	Telecommunications Improvement & Repair	Telecommunications Improvement and Repair program provides technical assistance, guidance, and administration on matters concerning Indian Affairs (IA) telecommunication systems and facilities.
A1153	Facilities/Quarters Improvement and Repair	The Facilities/Quarters Improvement and Repair program addresses deferred maintenance issues at existing regional and agency administrative facilities.
A1155	Construction Program Management	Construction Program Management provides strategic, tactical, and liaison support for the facilities programs operated by IA including maintenance of the IA Facilities Management System. The subactivity also provides operations funding in accordance with the Fort Peck Reservation Rural Water System Act of 2000.
	INDIAN LAND AND WATER CLAIM SETTLEMENTS	This activity provides funding to satisfy authorized discretionary appropriations amounts in enacted Indian land and water claims settlements.
	Land Settlements:	
A2219	White Earth Land Settlement Act (Adm.)	In accordance with P.L. 99-264, the White Earth Land Settlement Act, these funds are used to investigate and verify questionable transfers of land by which individual Indian allottees or their heirs were divested of ownership. A major portion of work is contracted under the authority of P.L. 93-638, as amended, to the White Earth Reservation Business Committee.
	Water Settlements:	

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Func. Area	Title	Description
A2251	Blackfeet Water Rights Settlement	The Blackfeet Water Rights Settlement (P.L. 114-322, Sec. 3701-3724) settles claims to water rights in the State of Montana for the Blackfeet Tribe of the Blackfeet Indian Reservation. These funds satisfy payments towards amounts authorized for appropriation (\$175.46 million, plus indexing to retain purchasing power) to the Blackfeet Settlement Trust Fund in the U.S. Treasury. The settlement enforceability date is January 21, 2025 by which time all appropriations and other criteria have to be met or the settlement is void, funding is returned to the Treasury, and the Settlement must be renegotiated. Given the timing of the enforceability date, the Department expects to request sufficient resources by FY 2025 to ensure that authorized appropriations are in place before the enforceability date.
	INDIAN GUARANTEED LOAN PROGRAM	The Indian Guaranteed Loan Program (IGLP) fuels Tribal community development by promoting the creation or expansion of Indian businesses that provide goods and services to Tribal communities and by advancing infrastructure development in Indian Country. A direct result of the program's activity is the creation and retention of jobs with wages that can support decent living conditions and economic expansion in the communities the program serves.
A4453	Subsidies	The Indian Financing Act of 1974 (P.L. 93-262), as amended, established IGLP to aid Indian businesses obtain loans from private lenders. Subsidies are provided in the form of loan guarantees and insurance which reduce the risk to lenders. By helping Indian-owned businesses obtain required capital for operations, the program advances economic development on federally recognized tribal reservations and within tribal service areas established by the Bureau of Indian Affairs.
A4451	Program Management	The IGLP, in accordance with the Federal Credit Reform Act of 1990 (2 USC 661), administers the credit portfolio, including loans and guarantees made prior to FY 1992 under the Indian Loan Guaranty and Insurance Fund. Funds are used for program management including outreach. The funds are also used for development and maintenance of the Loan Management System.

Section 403 Compliance

Compliance with Section 403

Section 403 of Pub.L. 116-260, Consolidated Appropriations Act, 2021, Division G includes a requirement for disclosure of program assessments used to support Government-wide, departmental, or agency initiatives or general operations. The general provision states:

SEC. 403. The amount and basis of estimated overhead charges, deductions, reserves or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications and subject to approval by the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates shall be presented to the Committees on Appropriations for approval.

Burden Rate on Reimbursable Contract and Agreements

The Office of Management and Budget (OMB) Circular A-25 and the Statement of Federal Financial Accounting Standards (SFFAS) No. 4 require Federal agencies to assess a burden rate (user charge) on reimbursable contracts and agreements, where agencies act in the capacity of a service provider. Beginning in FY 2007, Indian Affairs initiated the inclusion of a burden rate to be applied to all new reimbursable agreements initiated in FY 2007 and thereafter. The rate for each new fiscal year is re-calculated and re-issued prior to the start of the new fiscal year.

Agreements requiring application of a burden assessment rate include all reimbursable agreements, with certain exceptions, between Indian Affairs (IA) and other Federal agencies, State, and local governments, the public, and other Department of the Interior agencies. Exceptions to the policy include reimbursable agreements that result in compacts, contracts, and grants awarded pursuant to 25 USC 5301 et seq. (Pub.L. 93-638 the Indian Self Determination and Education Assistance Act), and reimbursable agreements received under the authority of 25 U.S.C. 318a (Pub.L 70-520 The Federal Highway Act), as amended by 23 U.S.C. 202 (Pub.L. 112-141 Moving Ahead for Progress in the 21st Century Act and Pub.L.114-94 Fixing America's Surface Transportation Act of 2015). In addition, the burden rate does not apply to authority received from the Department of Education for programs operated through the Bureau of Indian Education (BIE) and to grants awarded to BIE by other Federal agencies or State institutions to support BIE programs, and funds received by BIE from State agencies for the administration of the Food Services Program. All funds received from a Tribal government are also exempt from the burden assessment.

Furthermore, the burden rate does not apply to Intra-agency/Inter-agency Personnel Agreements established to detail an IA employee to another Federal, State, local or Tribal government, nor does it apply to emergency supplemental agreements and Wildfire Management-Fire Suppression reimbursements. Finally, construction agreements for the benefit of a Tribe/school, cost shared administrative support agreements, travel expenses or award payments to an IA employee are exempt from the burden rate assessment as well as TAAMS related efforts, i.e., trainings, program enhancements, program support.

Program Assessments

In FY 2022, IA may assess no more than 1.5 percent to programs within the Operation of Indian Programs and Operation of Indian Education Programs accounts for certain administrative costs that support emergent, unfunded government-wide, departmental, and IA efforts performed at regional or central offices such as direct lease shortfalls, union representation/labor relations, ethics program support, and common use charges.

Department of the Interior Working Capital Fund Charges and Deductions

The following table summarizes data for collections paid to the Department under the Working Capital Fund (WCF) centralized and direct billings.

**WORKING CAPITAL FUND BILLING
FY 2022 President's Budget
INDIAN AFFAIRS*
(\$ in thousands)**

Activity	2021 Estimate			2022 Estimate		
	Central	Direct	TOTAL	Central	Direct	TOTAL
OS Shared Services	2,706.5	1,317.3	4,024.0	2,557.8	1,317.4	3,875.2
OS Activities	6,804.2	3,107.7	9,911.9	6,302.2	3,110.1	9,412.3
IT Shared Services	6,440.4	8,784.7	15,225.1	5,980.7	8,500.1	14,480.8
Interior Business Center	2,930.4	2,785.6	5,716.0	2,860.5	3,121.1	5,981.6
TOTAL, WCF Billing**	18,881.5	15,995.3	34,877.0	17,701.2	16,048.7	33,749.9

*Includes estimates for both Indian Affairs and the Bureau of Indian Education

**Numbers may not add due to rounding.