

BUREAU OF INDIAN AFFAIRS

Mission

The mission of the Bureau of Indian Affairs (BIA) is to enhance the quality of life, promote economic opportunity, and carry out Federal responsibilities to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives.

Budget Overview

The 2023 budget for BIA is \$2.8 billion in current appropriations. BIA estimates the budget will support staffing of 4,123 full-time equivalents (FTEs) in 2023. The funding total includes \$409.0 million for Contract Support Costs and \$55.4 million for Payments for Tribal Leases, which are requested as current mandatory funding. The President's Budget supports an all-of-government approach to addressing Federal responsibilities and Tribal needs in Indian Country. Coordination of this work across Federal agencies is supported by the White House Council on Native American Affairs in coordination with Indian Affairs' bureaus. BIA plays a vital role in carrying out the Federal trust responsibility and in serving Tribes.

Operation of Indian Programs

The 2023 budget includes \$2.1 billion for the Operation of Indian Programs account. Programs in this account support the stewardship of natural resources and energy resources, deliver community services, support law enforcement, help restore Tribal homelands, aid Tribal governance, and create economic opportunity.

The BIA Tribal Government activity promotes Tribal self-determination and provides assistance to Tribes and Alaska Native entities to strengthen and sustain Tribal government systems and

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support Tribal self-governance through the Indian Self-Determination and Education Assistance Act (ISDEAA) (Public Law 93-638), contracting, and a self-governance compacting process. The 2023 budget provides \$394.0 million for programs supporting Tribal government activities. Within that total, the budget includes \$200.4 million for compact activities for self-governance Tribes. These funds enable Tribes to plan, conduct, consolidate, and administer programs, services, functions, and activities for Tribal citizens, according to priorities established by their Tribal governments. The budget also includes \$82.5 million to support Consolidated Tribal Government programs that also promote Indian self-determination, giving approximately 275 Tribes the flexibility to combine and manage contracted programs and grants that are similar or compatible to simplify contracting. The Small Tribes Supplement program, funded at \$23.0

BUREAU OF INDIAN AFFAIRS Facts



- The Bureau of Indian Affairs (BIA) was established in 1824 under the War Department and transferred to the Department of the Interior in 1849.
- BIA provides services to American Indians and Alaska Natives from the 574 federally recognized Tribes in the 48 contiguous States and Alaska.
- The bureau administers and manages 56 million surface acres and 59 million acres of subsurface mineral estates held in trust by the United States for individual Indians and Tribes.
- More than 80 percent of Indian Affairs employees are American Indian or Alaska Native.

million, helps eligible Tribes expand and sustain their Tribal governance. This level of funding is estimated to allow existing Tribes in this category to reach a funding threshold of \$300,000.

BIA is responsible for more than 29,000 miles of paved-, gravel-, and earth-surface roads and more than 1,000 bridges. The 2023 budget includes \$48.2 million for Road Maintenance to support pavement and gravel maintenance, remedial work on improved earthen roads, bridge maintenance, and snow and ice control.

To further sustainable stewardship work, the budget includes \$406.6 million for critical trust natural resources activities. Of that amount, \$61.0 million is included for the Tribal Climate Resilience program. In 2023, the Tribal Climate Adaptation Grant program is funded at \$33.0 million to better assess and meet Tribal climate adaptation needs. The Tribal Climate Resilience program also includes \$21.0 million for a new Climate Relocation Grant program and \$7.0 million to establish a Tribal Civilian Climate Corps (CCC). The Tribal CCC is an important jobs initiative to tackle climate change on the ground, ensure a living wage, and provide skills and a pathway to employment. Funds will also support Tribes in developing science, tools, training, planning, and implementation of actions to build resilience into resource management, infrastructure, and community development activities. The budget supports the America the Beautiful initiative by honoring Tribal sovereignty and supporting the trust natural resources priorities of Tribal nations.

The budget also includes \$33.5 million to support the Forestry Projects program and \$67.2 million for Energy and Minerals activities, which include a focused investment in the deployment of clean energy in Tribal communities. Indian Affairs views renewable energy as one of many tools available to American Indians and Alaska Natives to create sustainable economies on Indian land; many Indian reservations are well positioned to access or provide a stable source of competitively priced, low-carbon clean energy. These efforts also support the Justice 40 initiative, ensuring that at least 40 percent of the overall benefits from certain Federal investments are delivered to disadvantaged communities.

The BIA budget includes several investments related to both climate resilience and environmental justice, such as \$42.1 million for the Environmental Quality Projects program, which includes funding to remediate the former Tuba City Dump Superfund site, which continues to threaten the drinking water of the Navajo Nation and the Hopi Tribe. The budget also includes \$14.6 million in the Construction account to address water safety and sanitation requirements. This new funding will provide dedicated resources for BIA-owned drinking water and wastewater infrastructure, and it will address significant water quality problems, including Environmental Protection Agency (EPA)-identified systems of concern.

Fiduciary Trust management activities are essential to BIA's mission. The Trust Real Estate Services activity implements strategies to advance Indian trust ownership and improve Indian trust-related

information. The 2023 budget proposes \$173.0 million for real estate services programs. The budget supports the processing of Indian trust-related documents, such as land title and records and geospatial data, to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands.

As part of the President's efforts to strengthen Tribal communities, the budget includes \$202.2 million in Human Services funding to support Indian families. This amount includes \$80.1 million for Social Services. The funding will support expanded implementation of the Indian Child Protection and Family Violence Prevention Act. The Act seeks to bolster child protection and ensure better coordination between child welfare and domestic violence programs in Indian Country. The budget includes \$31.7 million to expand the Tiwahe initiative through several Human Services programs.

BIA is uniquely positioned to assist in the effort to recover the histories of Federal Indian boarding schools. The 2023 budget includes \$7.0 million for the Secretary's Federal Indian Boarding School Initiative (BSI) and its comprehensive review of Federal boarding school policies. This funding will

complete the historical research and documentation and begin the work to identify and protect the remains of those identified. Through the BSI, the Department seeks to work with Tribal Nations to begin the long healing process through transparency and accountability.

BIA's Office of Justice Services funds law enforcement, corrections, and court services to support safe Tribal communities. The 2023 budget includes \$562.1 million for Public Safety and Justice (PS&J) operations. Operational funding supports the expanding Tribal needs in policing, detention, and Tribal

courts resulting from the McGirt v. Oklahoma Supreme Court decision and builds Tribal law enforcement, corrections, and courts operations and construction capacity nationwide. The 2023 budget includes \$16.5 million to address the crisis of Missing and Murdered Indigenous People. The Missing and Murdered Unit engages in cross-departmental and interagency collaboration to identify gaps in information sharing and data collection to more effectively investigate these cases. The budget also includes \$10.0 million to support a Departmentwide initiative to equip all Interior-funded law enforcement officers with body-worn cameras. As part of a proposed expansion to the Tiwahe initiative, the budget includes \$8.0 million for the Office of Tribal Justice Support to provide technical assistance to Tribes looking to develop and operate Healing to Wellness courts. These courts serve as alternatives to incarceration and provide a culturally appropriate forum to assist clients in addressing underlying behavioral health and substance abuse issues.

The 2023 budget funds the Community and Economic Development activity at \$72.3 million to advance economic opportunities in Indian Country. Job Placement and Training is funded at \$23.8 million and includes \$10.0 million for



Blackfeet Tribal game wardens and Grizzly Management staff in Montana cart a tranquilized grizzly from a culvert trap for health sampling and physiology condition assessment before being released back into resident habitat and range. The BIA Tribal Management and Development Program provides fish and wildlife management funds for the Tribe's conservation efforts.

BIA Photo.

job training programs focusing on clean energy development. The Economic Development program is funded at \$39.4 million and includes an investment of \$24.0 million in Native language revitalization and \$5.0 million to establish an economic development component of the Tiwahe Initiative, which will provide funding directly to Tribal governments to design and operate comprehensive and integrated economic and community development programs.

Tribal Priority Allocations

Tribal Priority Allocations give Tribes the opportunity to further Indian self-determination by establishing their own priorities and reallocating Federal funds among programs in this budget category. The 2023 budget proposes Tribal Priority Allocation funding of \$902.8 million.

Contract Support Costs and Payments for Tribal Leases

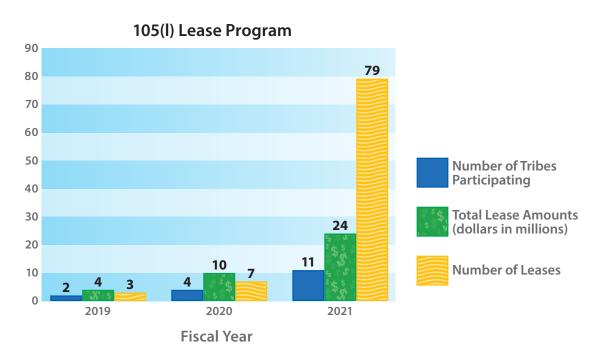
The President's Budget reflects the Administration's support for the principles of Tribal self-determination and strengthening Tribal communities across Indian Country by proposing to reclassify Contract Support Costs and ISDEAA Section 105(l) leases as current mandatory spending in 2023. This reclassification will provide Tribes with certainty in meeting these ongoing needs through dedicated funding sources.

Indian Land Consolidation

The 2023 budget includes \$80.0 million in a new account to reestablish a modified Indian Land Consolidation Program (ILCP) that focuses support on Tribes' plans for and adaptation to climate change. This funding recognizes the ongoing need to continue to address fractionation on Indian lands as the Land Buy-Back Program for Tribal Nations (LBBP), established as part of the Cobell Settlement, ends. The new program will incorporate lessons learned from the LBBP and the previous ILCP in BIA. ILCP funding will be used to purchase fractional interests from willing individual Indian landowners and convey those interests to the Tribe with jurisdiction.

Construction

The 2023 budget includes \$205.7 million for Construction activities. The funding supports replacement and deferred maintenance projects to address needs at PS&J facilities. The irrigation rehabilitation program addresses critical deferred maintenance and construction needs at BIA-owned-and-operated irrigation facilities, including 17 Indian irrigation projects. The Safety of Dams program is responsible for 141 high- or significant-hazard dams on 41 Indian reservations. The Construction program also addresses needs at regional and agency offices serving Tribal programs and operations in Indian Country.





Drug Take Back Day, BIA Mescalero Agency, New Mexico.

BIA Photo

The budget requests \$14.6 million to address water quality issues at BIA-owned water infrastructure, including systems of concern identified by EPA. The 2023 request includes \$10.3 million as part of the Department of the Interior Field Communications Modernization (DIFCOM) initiative to deploy remote broadband connectivity and provide employees in the field with voice, video, and data capabilities for all missions. The BIA budget also includes \$8.5 million to support the Administration's governmentwide goal to accelerate the use of zero-emission vehicles (ZEVs) to enable a clean transportation future. Funds will be used to acquire ZEVs, install solar panels and related charging infrastructure, and perform planning and integration to support the initiative across Indian Affairs.

Land and Water Claims Settlements

Tribal land and water rights settlements ensure that Tribes have access to land and water to meet domestic, economic, and cultural needs. The 2023 budget proposes \$825,000 for the Settlements account. The Bipartisan Infrastructure Law (BIL) (Public Law 117-58) established the Indian Water Rights Settlement Completion Fund, which provides funding to resolve outstanding BIA financial commitments to enacted water settlements. The 2023 funding request covers continuing needs of active land settlements and miscellaneous payments to Indians. To support the funding stability for water settlements enacted after the BIL, the Administration is interested in working with Congress on an approach to provide a mandatory funding source for future settlements.

Indian Guaranteed Loan Program

The 2023 budget request for this program is \$13.9 million, which will guarantee or insure \$150.2 million in loan principal to support Indian economic development across Indian Country. The program's purpose is to reduce inherent risk to lenders investing in eligible Indian business loans. The program also provides technical assistance to applicants and supports Indian businesses starting up, expanding operations, revitalizing operations in a changing industry, or rebounding

from business downturns. By strengthening the economic base of Tribal communities, the Tribal governments near those businesses progress toward greater independence and self-determination. Neighboring non-Indian communities also benefit from the increased economic success of Tribal governments.

Fixed Costs

Fixed costs of \$21.2 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS 1/

(dollar amounts in thousands)

Comparison of 2023 Request with 2022 CR

	2022 CR		2023 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Operation of Indian Programs	. 2,843	1,659,516	3,005	2,125,020	+162	+465,504
Contract Support Costs	. 0	346,517	0	409,029	0	+62,512
Payments for Tribal Leases	. 0	36,593	0	55,432	0	+18,839
Construction	. 41	179,020	41	255,482	0	+76,462
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	. 0	45,644	0	825	0	-44,819
Indian Guaranteed Loan Program Account	. 0	11,797	0	13,884	0	+2,087
Indian Land Consolidation	. 0	0	21	80,000	+21	+80,000
Subtotal, Current	. 2,884	2,279,087	3,067	2,939,672	+183	+660,585
Permanent						
Indian Guaranteed Loan Program Account	. 0	3,795	0	0	0	-3,795
White Earth Settlement Fund	. 0	1,750	0	1,750	0	0
Miscellaneous Permanent Appropriations	. 268	113,229	267	115,191	-1	+1,962
Operation and Maintenance of Quarters	. 40	6,238	40	6,173	0	-65
Gifts and Donations, Bureau of Indian Affairs	. 7	1,000	7	1,000	0	0
Selis-Qlispe Ksanka Settlement Trust Fund	. 0	90,000	0	90,000	0	0
Indian Water Rights Settlement Completion Fund	. 0	2,500,000	0	0	0	-2,500,000
Subtotal, Permanent	. 315	2,716,012	314	214,114	-1	-2,501,898
Allocation and Reimbursable						
Allocation	. 595	0	703	0	+108	0
Reimbursable	. 38	0	39	0	+1	0
Subtotal, Allocation and Reimbursable	. 633	0	742	0	+109	0
TOTAL, BUREAU OF INDIAN AFFAIRS	3,832	4,995,099	4,123	3,153,786	+291	-1,841,313

V Current funding amounts include supplemental appropriations and transfers. For further details see Highlights of Budget Changes tables for each account.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of Indian Programs

Tribal Covernment Aid to Tribal Government Aid to Tribal Government Forgram (TPA) Self-Governance Compacts (TPA) 179,379 179,3		2021 Actual	2022 CR	2023 Request	Change
Consolidated Tribal Government Program (TPA) 82,096 82,467 +371	Tribal Government				
Self-Government Program (TPA) 179,379 179,370 17	Aid to Tribal Government	27,241	27,241	27,037	-204
Self-Governance Compacts (TPA) 1793/79 1793/79 200,398 +21,019 New Tribes (TPA) 1,624 1,624 480 -1,144 Small Tribes Supplement (TPA) 5,000 5,000 23,002 +18,002 Road Maintenance (TPA) 36,796 36,796 48,190 +11,394 Tribal Government Program Oversight 8,895 8,895 12,414 +3,519 Subtrotal, Tribal Government 341,031 341,031 393,988 +52,957 Human Services Social Services (TPA) 78,000 78,000 77,994 -6 Indian Child Welfare Act (TPA) 16,907 16,907 26,328 +9,421 Housing Improvement Program (TPA) 11,708 11,708 14,219 +2,511 Human Services Tribal Design (TPA) 290 290 218 72 Human Services Program Oversight 3,126 3,126 3,272 +146 Subtrotal, Human Services Tribal Design (TPA) 3,126 3,126 3,272 +149 Subtrotal, Human Services Program Oversight 3,126 161,226 20,2165 +40,939 Trust—Natural Resources (TPA) 8,107 23,203 +15,096 Irrigation Operations and Maintenance 14,087 14,087 20,769 +6,682 Irrigation Operations and Maintenance 14,087 14,087 20,769 +6,682 Irrigation Operations and Maintenance 14,087 14,087 20,769 +6,682 Irrigation Operations and Maintenance 14,087 13,387 17,694 +4,307 Endangered Species 4,208 4,208 6,243 +2,005 Tribal Almangement / Development Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 48,881 Water Resources Minerals 26,706 26,706 67,207 440,501 Resources Management 79,299 9,299 9,118 +4,891 Trust—Real Estate Services 13,194 13,194 18,426 45,232 Fish, Wildlife and Parks 17,440 17,440 21,699 41,252 Furst Services (TPA) 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 42,255 Alaskan Native Program 1,296 1,295 1,753 42,811 Real Estate Services 14,576 14,576 17,101 42,525 A					
New Tribes (TPA). 1,624 1,624 480 -1,144 Small Tribes Supplement (TPA). 36,000 5,000 23,002 +18,002 Road Maintenance (TPA). 36,796 36,796 48,190 +11,394 Tribal Government Program Oversight 8,895 8,895 12,414 +3,519 Subtotal, Tribal Government 341,031 341,031 393,988 +52,957 Human Services Tribal Government Program Oversight 78,000 78,000 77,994 -6 Indian Child Welfare Act (TPA) 16,907 16,907 26,328 +9,421 Housing Improvement Program (TPA) 11,708 11,708 14,219 +2,511 Human Services Tribal Design (TPA) 290 290 218 -72 Human Services Program Oversight 3,126 3,126 3,272 +146 Subtotal, Human Services 161,226 161,226 20,165 +40,939 Trust—Natural Resources Management 8,107 8,107 23,203 +15,096 Rights Protection Implementation 4,2,81 <td></td> <td>•</td> <td>•</td> <td>•</td> <td></td>		•	•	•	
Small Tribes Supplement (TPA) 5,000 5,000 23,002 ±18,002 Road Maintenance (TPA) 36,796 36,796 48,190 ±11,394 Tribal Government Program Oversight 341,031 341,031 393,988 ±52,957 Human Services Social Services (TPA) 78,000 77,994 ±6,939 Social Services (TPA) 78,000 77,994 ±6,100 Indian Child Welfare Act (TPA) 16,907 16,907 26,328 ±9,421 Human Services Tribal Design (TPA) 290 20 218 ±72 Human Services Tribal Design (TPA) 290 20 218 ±72 Human Services Tribal Design (TPA) 290 20 218 ±72 Human Services Program Oversight 3,126 3,126 3,272 ±146 Subtotal, Human Services 161,226 161,226 32,215 ±40,939 Trust—Natural Resources Management 14,087 14,087 20,669 ±6,682 Rights Protection Implementation 4,2811 42,811 44,700 ±1,889<		•	•	·	•
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Subtotal, Tribal Government 341,031 341,031 393,988 +52,957	, , , , , , , , , , , , , , , , , , , ,	·	•	•	•
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Social Services (TPA)	Subtotal, Tribal Government	341,031	341,031	393,988	+52,957
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Indian Child Welfare Act (TPA)	Social Services (TPA)	51,195	51,195	80,134	+28,939
Housing Improvement Program (TPA)	Welfare Assistance (TPA)	78,000	78,000	77,994	-6
Human Services Tribal Design (TPA) 290 290 218 -72 272 273 274 274 275	Indian Child Welfare Act (TPA)	16,907	16,907	26,328	+9,421
Human Services Program Oversight 3,126 3,126 2,272 +146 Subtotal, Human Services 161,226 161,226 202,165 +40,939 Trust—Natural Resources Management Natural Resources (TPA) 8,107 8,107 23,203 +15,096 Irrigation Operations and Maintenance 14,087 14,087 20,769 +6,682 Rights Protection Implementation 42,811 42,811 44,700 +1,889 Tribal Management/ Development Program 13,387 13,387 17,694 +4,307 Endangered Species 4,208 4,208 6,243 +2,035 Tribal Climate Resilience 16,956 16,956 60,991 +44,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 13,194 13,194 13,194 14,626 +5,232 Energ	Housing Improvement Program (TPA)	11,708	11,708	14,219	+2,511
Subtotal, Human Services 161,226 161,226 202,165 +40,939 Trust—Natural Resources Management Natural Resources (TPA) 8,107 8,107 23,203 +15,096 Irrigation Operations and Maintenance 14,087 14,087 20,769 +6,682 Rights Protection Implementation 42,811 42,811 44,700 +1,889 Tribal Management/ Development Program 13,387 13,387 17,694 +4,307 Endangered Species 4,208 4,208 6,243 +2,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resources Management Program Oversight 7,807 <td>Human Services Tribal Design (TPA)</td> <td>290</td> <td>290</td> <td>218</td> <td>-72</td>	Human Services Tribal Design (TPA)	290	290	218	-72
Natural Resources Management Natural Resources (TPA) 8,107 8,107 23,203 +15,096 Irrigation Operations and Maintenance 14,087 14,087 20,769 +6,682 Rights Protection Implementation 42,811 42,811 44,700 +1,889 Tirbal Management/ Development Program 13,387 13,387 17,694 +4,307 Endangered Species 4,208 4,208 6,243 +2,035 Tirbal Climate Resilience 16,956 16,956 60,991 +44,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural 258,842 258,842 406,633 +147,791 Trust—Real Estate Services 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +255 Rights Protection 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 17,101 +2,525	Human Services Program Oversight	3,126	3,126	3,272	+146
Natural Resources (TPA) 8,107 8,107 23,203 +15,096 Irrigation Operations and Maintenance 14,087 14,087 20,769 +6,682 Rights Protection Implementation 42,811 42,811 44,700 +1,889 Tribal Management/ Development Program 13,387 13,387 17,694 +4,307 Endangered Species 4,208 4,208 6,243 +2,035 Tribal Climate Resilience 16,956 16,956 60,991 +44,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 </td <td>Subtotal, Human Services</td> <td>161,226</td> <td>161,226</td> <td>202,165</td> <td>+40,939</td>	Subtotal, Human Services	161,226	161,226	202,165	+40,939
Irrigation Operations and Maintenance	Trust—Natural Resources Management				
Rights Protection Implementation 42,811 42,811 44,700 +1,889 Tribal Management/ Development Program 13,387 13,387 17,694 +4,307 Endangered Species 4,208 4,208 6,243 +2,035 Tribal Climate Resilience 16,956 16,956 60,991 +44,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resources Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 </td <td>Natural Resources (TPA)</td> <td>8,107</td> <td>8,107</td> <td>23,203</td> <td>+15,096</td>	Natural Resources (TPA)	8,107	8,107	23,203	+15,096
Tribal Management/ Development Program 13,387 13,387 17,694 +4,307 Endangered Species 4,208 4,208 6,243 +2,035 Tribal Climate Resilience 16,956 16,956 60,991 +44,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural 258,842 258,842 406,633 +147,791 Trust—Real Estate Services 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land	Irrigation Operations and Maintenance	14,087	14,087	20,769	+6,682
Endangered Species 4,208 4,208 6,243 +2,035 Tribal Climate Resilience 16,956 16,956 60,991 +44,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Rea	Rights Protection Implementation	42,811	42,811	44,700	+1,889
Tribal Climate Resilience 16,956 16,956 60,991 +44,035 Integrated Resource Info Program 2,983 2,983 9,077 +6,094 Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services 7 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236	Tribal Management/ Development Program	13,387	13,387	17,694	+4,307
Integrated Resource Info Program 2,983 2,983 9,077 +6,094	Endangered Species	4,208	4,208	6,243	+2,035
Agriculture and Range 36,520 36,520 43,938 +7,418 Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services Trust Services (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +	Tribal Climate Resilience	16,956	16,956	60,991	+44,035
Forestry 54,636 54,636 63,517 +8,881 Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services Trust Services (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23	Integrated Resource Info Program	2,983	2,983	9,077	+6,094
Water Resources 13,194 13,194 18,426 +5,232 Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services Trust Services (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521	Agriculture and Range	36,520	36,520	43,938	+7,418
Fish, Wildlife and Parks 17,440 17,440 21,699 +4,259 Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services 7,807 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281	Forestry	54,636	54,636	63,517	+8,881
Energy & Minerals 26,706 26,706 67,207 +40,501 Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services Trust Services (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,10	Water Resources	13,194	13,194	18,426	+5,232
Resource Management Program Oversight 7,807 7,807 9,169 +1,362 Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services ***Trust Services (TPA)*** 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA)**** 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Fish, Wildlife and Parks	17,440	17,440	21,699	+4,259
Subtotal, Trust—Natural Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services Frust Services (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Energy & Minerals	26,706	26,706	67,207	+40,501
Resources Management 258,842 258,842 406,633 +147,791 Trust—Real Estate Services Trust Services (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Resource Management Program Oversight	7,807	7,807	9,169	+1,362
Trust Services (TPA) 9,229 9,229 9,718 +489 Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525		258,842	258,842	406,633	+147,791
Navajo-Hopi Settlement Program 1,222 1,222 1,303 +81 Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Trust—Real Estate Services				
Probate (TPA) 13,034 13,034 14,140 +1,106 Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Trust Services (TPA)	9,229	9,229	9,718	+489
Land Title and Records Offices 15,189 15,189 16,425 +1,236 Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Navajo-Hopi Settlement Program	1,222	1,222	1,303	+81
Real Estate Services 38,516 38,516 41,133 +2,617 Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Probate (TPA)	13,034	13,034	14,140	+1,106
Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Land Title and Records Offices	15,189	15,189	16,425	+1,236
Land Records Improvement 6,966 6,966 7,074 +108 Environmental Quality 23,185 23,185 47,081 +23,896 Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Real Estate Services	38,516	38,516	41,133	+2,617
Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Land Records Improvement	6,966	6,966	7,074	+108
Alaskan Native Programs 1,496 1,496 1,521 +25 Rights Protection 17,250 17,250 17,531 +281 Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Environmental Quality	23,185	23,185	47,081	+23,896
Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Alaskan Native Programs	1,496	1,496	1,521	+25
Trust—Real Estate Services Oversight 14,576 14,576 17,101 +2,525	Rights Protection	17,250	17,250	17,531	+281
	Trust—Real Estate Services Oversight			17,101	+2,525
3 distortal, 11 di	Subtotal, Trust—Real Estate Services	140,663	140,663	173,027	+32,364

APPROPRIATION: Operation of Indian Programs (continued)

	2021 Actual	2022 CR	2023 Request	Change
Public Safety and Justice				
Law Enforcement	408,133	408,133	507,718	+99,585
Tribal Courts (TPA)	38,980	38,980	52,679	+13,699
Fire Protection (TPA)	1,609	1,609	1,665	+56
Subtotal, Public Safety and Justice	448,722	448,722	562,062	+113,340
Community and Economic Development				
Job Placement and Training (TPA)	13,515	13,515	23,759	+10,244
Economic Development (TPA)	3,266	3,266	39,355	+36,089
Community Development Oversight	7,691	7,691	9,234	+1,543
Subtotal, Community and Economic Development	24,472	24,472	72,348	+47,876
Executive Direction and Administrative Services	241,576	241,576	271,813	+30,237
TOTAL APPROPRIATION (w/o supplemental and transfers)	1,616,532	1,616,532	2,082,036	+465,504
Bipartisan Infrastructure Law (P.L. 117-58)	0	+43,200	+43,200	0
Transfer to OIG (P.L. 117-58)	0	-216	-216	0
Other Transfers	+51,583	0	0	0
TOTAL APPROPRIATION (w/ supplemental and transfers)	1,668,115	1,659,516	2,125,020	+465,504

APPROPRIATION: Contract Support Costs

	2021 Actual	2022 CR	2023 Request	Change
Contract Support (TPA)	227,872	341,517	404,029	+62,512
Indian Self-Determination Fund (TPA)	5,000	5,000	5,000	0
TOTAL APPROPRIATION	232,872	346,517	409,029	+62,512

APPROPRIATION: Payments for Tribal Leases

_	2021 Actual	2022 CR	2023 Request	Change
TOTAL APPROPRIATION	9,899	36,593	55,432	+18,839

APPROPRIATION: Construction

	2021 Actual	2022 CR	2023 Request	Change
Public Safety and Justice Construction	42,811	42,811	70,311	+27,500
Resource Management Construction	71,408	71,408	85,554	+14,146
Other Program Construction	14,599	14,599	49,867	+35,268
TOTAL APPROPRIATION (w/o supplementals				
and transfer)	128,818	128,818	205,732	+76,914
Bipartisan Infrastructure Law (P.L. 117-58)	0	+50,000	+50,000	0
Disaster Relief Act (P.L. 117-43)	0	+452	0	-452
Transfer to OIG (P.L. 117-58)	0	-250	-250	0
TOTAL APPROPRIATION (w/ supplementals	420.040	470.000	255 402	76.460
and transfer)	128,818	179,020	255,482	+76,462

APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

	2021 Actual	2022 CR	2023 Request	Change
Land Settlements				
White Earth Land Settlement	625	0	625	+625
Water Settlements				
Blackfeet Settlement	46,019	0	0	0
Miscellaneous Payments				
Truckee River Operating Agreement	0	0	200	+200
Unallocated	0	45,644	0	-45,644
TOTAL APPROPRIATION	46,644	45,644	825	-44,819

APPROPRIATION: Indian Guaranteed Loan Program Account

_	2021 Actual	2022 CR	2023 Request	Change
Subsidies	10,204	10,204	11,204	+1,000
Program Management	1,593	1,593	2,680	+1,087
TOTAL APPROPRIATION	11,797	11,797	13,884	+2,087

APPROPRIATION: Indian Land Consolidation

	2021 Actual	2022 CR	2023 Request	Change
TOTAL APPROPRIATION	0	0	80,000	+80,000