

FIGURE 2-6

MISSION: SERVING COMMUNITIES

Improve protection of lives, property and assets, advance the use of scientific knowledge, and improve the quality of life for communities we serve

GOAL: Improve protection of lives, resources and property

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?	
1539	Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on DOI lands.	Totals:	No Report	No Report	No Report	-2%	-14% (P)	
		Performance Explanation:	No Report. Preliminary Data.					
		Data Source:	Wildland Fire Management Information (WFMI) DI-1202 Fire Report System and the Fish and Wildlife Service Fire Report System					
1574	Increase the percentage of facilities meeting the minimum Departmental physical security guidelines.	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Not Established	
		Performance Explanation:	Goal Not Met. Baseline Not Established. Although physical security evaluation procedures exist in each of the Department's bureaus there was no standardized format in place. Interior has policy for minimum physical security standards at our facilities, which was developed in 1999 and taken from the U.S. Department of Justice study entitled A Vulnerability Assessment of Federal Facilities (June 1995). The DHS Interagency Security Committee has been revising this document and Interior was awaiting the revision before updating our policy.					
		Data Source:	Individual physical security assessments conducted at facilities					
1577	Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Not Established	
		Performance Explanation:	Goal Not Met. Baseline Not Established. FY 07 presented a number of high priority projects that impeded our efforts to make progress on this measure. These projects included a comprehensive revision of the DOI Continuity of Operations Plan, the last publication of which was in 1999, to ensure the Department could continue its mission essential functions during emergency situations; responding to the required actions outlined in the White House report: The Federal Response to Hurricane Katrina: Lessons Learned; the development and final publication of the DOI Pandemic Influenza Plan; and working with the Department of Homeland Security on the revision of the National Response Plan.					
		Data Source:	The baseline for the I-READ Index will be defined in FY 08.					
1566	Percent change in Part I offenses that occur on DOI lands or under DOI jurisdiction (BLM, FWS, NPS, BIA, BOR)	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Established 	
		Performance Explanation:	Goal Met. Baseline Established.					
		Data Source:	BIA - OLES-Stats (Lotus Notes Based Summary UCR data only), BLM - Lawnet, FWS - Law Enforcement Management Information System (LEMIS) and LEIMAGS (This is a pilot in DC only), NPS - Case Incident Reporting System (CIRS) and "CRIMES"					
1677	Percent change in Part II offenses that occur on DOI lands or under DOI jurisdiction (BLM, FWS, NPS, BIA, BOR)	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Established 	
		Performance Explanation:	Goal Met. Baseline Established.					
		Data Source:	BIA - OLES-Stats (Lotus Notes Based Summary UCR data only), BLM - Lawnet, FWS - Law Enforcement Management Information System (LEMIS) and LEIMAGS (This is a pilot in DC only), NPS - Case Incident Reporting System (CIRS) and "CRIMES"					
1678	Percent change in natural, cultural, and heritage resource crimes that occur on DOI lands or under DOI jurisdiction (BLM, FWS, NPS, BIA, BOR)	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Established 	
		Performance Explanation:	Goal Met. Baseline Established.					
		Data Source:	BIA - OLES-Stats (Lotus Notes Based Summary UCR data only), BLM - Lawnet, FWS - Law Enforcement Management Information System (LEMIS) and LEIMAGS (This is a pilot in DC only), NPS - Case Incident Reporting System (CIRS) and "CRIMES"					
Intermediate Outcome: Improve fire management								
788	Percent of unplanned and unwanted wildland fires on DOI land controlled during initial attack	Totals:	98%	97%	96%	95%	97% (E) 	
		Performance Explanation:	Goal Met. Estimated Data. [Reported 98% (E) in 2006 PAR]					
		Data Source:	Wildland Fire Management Information (WFMI) DI-1202 Fire Report System and the Fish and Wildlife Service Fire Report System					

Performance Data and Analysis

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?	
1540	Percent of acres treated which achieve fire management objectives as identified in applicable management plans	Totals:	No Report	No Report	No Report	90%	66% (E)	
		Performance Explanation:	Goal Not Met. Estimated Data. Targets were initially estimated based on a high success rate for overall treatment objectives.					
		Steps to Improve:	Baseline data collected in FY 2007 will be further analyzed in relation to the initial target set in 2006. Users entering data for this measure will receive targeted training to ensure data definitions are applied consistently to treatments entered in the database. Data collected during FY 2008 will be monitored to determine: that data is being accurately entered in the database, and that the initial target was set accurately, and if not, re-calculated.					
		Data Source:	National Fire Plan Operations and Reporting System (NFPORS)					
1542	Percent of treated Wildland-Urban Interface (WUI) acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans.	Totals:	No Report	No Report	63%	65%	69% (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. Target developed using historical data. As collaboration is a key element of the National Fire Plan, future targets may need to be re-evaluated. Data will be monitored in FY 2008 to evaluate the need to reset future targets.					
		Data Source:	National Fire Plan Operations and Reporting System (NFPORS)					
1541	Number of treated Wildland-Urban Interface (WUI) acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans.	Totals:	No Report	No Report	334,323	315,250	401,271 (E)	✓
		Performance Explanation:	Goal Exceeded. Estimated Data. Target developed using historical data. As collaboration is a key element of the National Fire Plan, future targets may need to be re-evaluated. Data will be monitored in FY 2008 to evaluate the need to reset future targets.					
		Data Source:	National Fire Plan Operations and Reporting System (NFPORS)					
486	Number of acres in WUI treated per million dollars gross investment	Totals:	4,248	4,092	4,025	3,760	4,391	✓
		Performance Explanation:	Goal Exceeded. Total acres treated exceeded target due to favorable environmental conditions in the fall of FY 2006. Additional carryover funds from the 2006 fire season also contributed to exceeding the target. [Reported 3,985 (E) in 2006 PAR]					
		Data Source:	Bureau accounting systems and NFPORS					
Intermediate Outcome: Improve public safety and security and protect public resources from damage								
1543	Percent of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety	Totals:	Baseline Established	69%	57% (E)	55%	56% (E)	✓
		Performance Explanation:	Goal Met. Estimated Data.					
		Data Source:	BLM - Performance Management Data System FWS - Refuge Annual Performance Plan (RAPP); Environmental Cleanup Liability (ECL) report on DOI/OMB; Dam Safety Program report					
1579	Per cent change in physical security vulnerabilities identified at DOI facilities	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Not Established	
		Performance Explanation:	Goal Not Met. Baseline Not Established. To date the policy revision has not been completed and a determination was made to move forward with the existing 1999 standards and conduct assessments.					
		Steps to Improve:	A baseline will be established as soon as possible, but no later than the end of FY2008.					
		Data Source:	Individual security assessments conducted at facilities					
1570	Percent of incidents/investigations closed for Part I, Part II, and natural, cultural, and heritage resources offenses (BLM, FWS, NPS, BIA, BOR).	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Established	✓
		Performance Explanation:	Goal Met. Baseline Established.					
		Data Source:	Various incident reporting databases					
1654	Percent of DOI public lands management units where travel management plans or equivalent regulatory or policy documents are completed.	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Established	✓
		Performance Explanation:	Goal Met. Baseline Established.					
		Data Source:	BLM: Performance Management Data System (PMDS), and RMIS					
Intermediate Outcome: Promote respect for private property								
1581	Percent of open complaints received from property owners, concerning DOI actions affecting status of their private property, resolved within one year	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Established	✓
		Performance Explanation:	Goal Met. Baseline Established.					
		Data Source:						
Intermediate Outcome: Provide prompt response to requests for administrative action								
1544	Hearings and Appeals: Number of non-probate cases concluded	Totals:	No Report	No Report	No Report	930	1,008	✓
		Performance Explanation:	Goal Exceeded. Performance beyond the targeted level was made possible by factors that are unlikely to recur: the Office of Hearings and Appeals was able to dismiss three blocks of cases totaling 59 cases, without having to conduct hearings and render decisions.					
		Data Source:	Case tracking systems maintained by OHA.					

GOAL: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public to plan for, manage, and mitigate the effects of hazard events on people and property

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
446	Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity	Totals: 43%	45%	48%	51%	50%	✓
	Performance Explanation:	Goal Met.					
	Data Source:	Program Coordinators for Earthquakes, Volcanoes, and Landslides maintain data files					

Intermediate Outcome: Provide information to assist communities in managing risks from natural hazards

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1545	Number of areas for which detailed hazard assessments are completed	Totals: No Report	No Report	No Report	51	51	✓
	Performance Explanation:	Goal Met.					
	Data Source:	Assessments are tracked by the program offices of the Earthquake Hazards, Landslide Hazards and Volcano Hazards Programs. These programs maintain a database of publications corroborated by USGS publications database.					

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1546	Number of metropolitan regions where ShakeMap is incorporated into emergency procedures (USGS)	Totals: 5	5	5	5	5	✓
	Performance Explanation:	Goal Met.					
	Data Source:	Program Coordinator for Earthquakes maintains data files					

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1547	Percent of potentially hazardous volcanoes with published hazard assessments	Totals: 61%	63%	64%	66%	66%	✓
	Performance Explanation:	Goal Met.					
	Data Source:	Program Coordinator for Volcanoes maintains data files					

Intermediate Outcome: Ensure the quality and relevance of science information and data to support decision making

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
352	Percent of studies validated through peer review or other independent review, as appropriate	Totals: 100%	100%	100%	100%	100%	✓
	Performance Explanation:	Goal Met.					
	Data Source:	Publications database					

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1548	Percent satisfaction with scientific and technical products and assistance for natural hazard planning, mitigation, and emergency response	Totals: 98%	99%	100%	80%	87%	✓
	Performance Explanation:	Goal Met. Customer satisfaction measures are a type of statistical quality control - with the target being the threshold level. That is, an actual result below the target might indicate a possible problem and may mean that some sort of corrective action is needed. So long as the actual result is above the target level, the process is under control and no corrective action is indicated.					
	Data Source:	Products surveyed					

GOAL: Fulfill Indian fiduciary trust responsibilities

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
322	Beneficiary Services: Percent of financial information accurately processed in Trust beneficiaries accounts	Totals: 17.76%	99.70%	99.70%	98.00%	99.76%	✓
	Performance Explanation:	Goal Met.					
	Data Source:	Error log, Trust Fund Accounting System					

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
488	Beneficiary Services: Percent timeliness of financial account information provided to Trust beneficiaries	Totals: 97.12%	99.10%	100.00%	99.50%	92.02%	
	Performance Explanation:	Goal Not Met. An inadvertent delay of one day in transporting beneficiary statements to the local post office occurred during the third quarter, causing the target to be missed for the year.					
	Steps to Improve:	Corrective action has been taken to preclude this procedural flaw from reoccurring.					
	Data Source:	Trust Fund Accounting System, manual log kept with number of statements mailed and dates of mailings					

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1549	Trust Fund Accountability: Percent of risk mitigated on Corrective Action Plans based on Federal Managers Financial Integrity Act control plans.	Totals: 90.91%	97.37%	100.00%	97.00%	96.55%	✓
	Performance Explanation:	Goal Met.					
	Data Source:	RM-Plus Technology System					

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1550	Percent of total annual allowable harvest offered for sale.	Totals: 81%	81%	72%	80%	62% (E)	
	Performance Explanation:	Goal Not Met. Estimated Data. Only 45% of the allowable harvest was offered for sale in fiscal year 2007 Quarters 1-3, and the fourth quarter was not expected to make up the difference. While harvesting is traditionally more active in the last half of the fiscal year, it is affected by the fire season as staff is diverted to assist with forest fires. The reduction in performance is based upon a level V fire season in FY07 which diverted resources.					
	Steps to Improve:	Because critical wildland fire response is a priority, timber sale performance may be adversely affected without recourse. A relatively normal fire season should not interfere with future efforts to achieve specified allowable harvesting sale targets.					
	Data Source:	Agency GPRA coordinators to Regional GPRA coordinators to Central Office GPRA coordinator					

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1551	Percent of total acres of agricultural and grazing land that have resource management plans completed.	Totals: No Report	14%	20%	25%	25% (E)	✓
	Performance Explanation:	Goal Met. Estimated Data.					
	Data Source:	Agency GPRA coordinators to Regional GPRA coordinators to Central Office GPRA coordinator					

Performance Data and Analysis

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1552	Percent of agricultural and range acres under lease where lease proceeds exceed administrative cost of the leased acres base	Totals:	No Report	No Report	No Report	Establish Baseline	Baseline Established
		Performance Explanation:	Goal Met. Baseline Established.				
		Data Source:	QuickTime and Trust Asset Accounting Management System (TAAMS).				
Intermediate Outcome: Ownership information that is accurate, timely, and reliable							
1553	Percent of estates closed.	Totals:	No Report	No Report	No Report	100%	89% (E)
		Performance Explanation:	Goal Not Met. Estimated Data. The measure definition was changed at the beginning of fiscal year 2007 as a result of the Department's fiscal year 2007-2012 strategic planning efforts. The program did not meet its target due to increased emphasis on case preparation in the 3rd and 4th quarters of FY 07. Note that the eligibility of estates included in this measure begins on the first day of the fourth quarter of the prior reporting year and ends on the last day of the third quarter of the current year.				
		Steps to Improve: Data Source:	ProTrac, Probate Tracking System; TAAMS and TFAS for verification				
1554	Percent of Whereabouts Unknown accounts resolved	Totals:	51%	36%	33%	25%	37%
		Performance Explanation:	Goal Exceeded. The target was exceeded because OST's financial trust officers and contractors became more experienced in applying effective search methods in locating WAU accountholders including better targeted outreach activities, better utilization of on-line proprietary and public databases, and increased phone searches and field investigations.				
		Data Source:	TFAS ODR Tables				
1555	Land Acquisitions: Number of fractionated interests acquired	Totals:	48,470	72,547	77,577	37,800	99,840
		Performance Explanation:	Goal Exceeded. The target was greatly exceeded due to the following reasons: a. There was a change in strategy to target highly fractionated tracts. b. The implementation of standardized procedures and a new data system increased productivity and efficiency. c. Increased public awareness of the program resulted in a higher response rate. d. The FY 2007 target was based on an old strategy and higher cost-per-interest data.				
		Data Source:	LCTS, TFAS, Document Library, TAAMS				
Intermediate Outcome: Land and natural resources management that maximizes return							
939	Ensure Timeliness of Mineral Revenue Payments to American Indians: Percent of revenue recorded in the Trust Financial Accounting System within 24 hours of receipt	Totals:	98.66%	100.00%	99.80%	98.50%	100.00%
		Performance Explanation:	Goal Met.				
		Data Source:	Facsimile from MMS into TFAS. Process is tracked via Access database.				
GOAL: Advance quality communities for Tribes and Alaska Natives							
1556	Percent of BIE funded schools achieving Adequate Yearly Progress (AYP).	Totals:	No Report	30%	30%	34%	31% (E)
		Performance Explanation:	Goal Not Met. Estimated Data. The fiscal year 2007 performance of 30% making AYP falls short of the FY 2007 target due in part to a court-imposed freeze on hiring, and to infrastructure problems.				
		Steps to Improve: Data Source:	To improve progress toward AYP for FY 2008, BIE has designated 14 schools as Focus Schools to improve reading, which has the most significant impact on improving overall AYP scores. Note that the data being used is for school year 2005/ 2006. BIE Annual School Report Card collected by Division of Contract Management and Administration (DCMA)				
457	Part I violent crime incidents per 100,000 Indian Country inhabitants receiving law enforcement services	Totals:	Baseline Re-established in 2006		492	492	374 (E)
		Performance Explanation:	Goal Exceeded. Estimated Data. The fiscal year 2007 estimate is an extrapolation of the 183 violent crime incidents in the 1st two quarters. Assumes that the level of incidents in the 3rd and 4th quarters of fiscal year 2007 will increase at the same rate as 3rd and 4th quarters of fiscal year 2006 due to seasonal patterns in increased crime.				
		Data Source:	BIA and Tribal Law Enforcement Programs.				
Intermediate Outcome: Improve education for Indian Tribes							
1715	Percent of BIA/BIE school facilities in acceptable condition, as measured by the Facilities Condition Index (lower FCI number is good).	Totals:	No Report	36.96%	34.78%	51.09%	38.59%
		Performance Explanation:	Goal Not Met. The fiscal year 2007 Plan number reflects the information contained in the DOI ABC/M system, the official source of performance information for DOI. The FY 2007 target for school construction originally classified school condition based upon the year the funds were obligated. However, the Department revised the method of classifying school condition based upon the year in which a school was ready for occupancy. Based upon Q1-Q4 actual performance against an internal revised target of 37%, the program met its target. However, due to the published (original) target of 51%, the program reports goal not met.				
		Steps to Improve: Data Source:	The correction of the target setting methodology is expected to rectify the problem. Facilities Management Information System (FMIS)				

		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?	
318	Percent of teachers that are highly qualified in select subject areas.	Totals:	Baseline Established	94%	90%	94%	90%	✓
		Performance Explanation:	Goal Met. Most BIE data are reported on a school year, not a fiscal year. For the 2006 - 2007 school year just completed in June 2007, therefore, currently available data are from the 2005 - 2006 school year. During school year 2005-2006, the BIE employed 3,227 teachers of which 2,904 (90%) met the highly qualified teacher provisions of the No Child Left Behind Act. [Reported 90% (E) in 2006 PAR]					
		Data Source:	BIE School Annual Report					
1557	Percent of BIE schools not making AYP that improved in reading.	Totals:	No Report	23%	18%	21%	20% (E)	
		Performance Explanation:	Goal Not Met. Estimated Data. The program fell slightly short of meeting its target due to hiring and infrastructure issues.					
		Steps to Improve:	To improve performance for FY 2008, BIE has designated 14 schools as Focus Schools to improve reading.					
		Data Source:	BIE Annual School Report Card collected by Division of Contract Management and Administration (DCMA)					
1558	Percent of BIE schools not making AYP that improved in math.	Totals:	No Report	18%	23%	27%	27%	✓
		Performance Explanation:	Goal Met.					
		Data Source:	BIE Annual School Report Card collected by Division of Contract Management and Administration (DCMA)					
Intermediate Outcome: Enhance public safety								
576	Percent of BIA-funded Tribal judicial systems receiving an acceptable rating under independent Tribal judicial system reviews.	Totals:	1%	16%	15%	42%	16%	
		Performance Explanation:	Goal Not Met. Baseline was established in fiscal year 2006. The target is not expected to be met because the program expects to complete only two reviews this year due to delays in funding and in the contracting process. There are a total of 156 funded tribal courts that are reviewed. There were 23 acceptable reviews in fiscal year 2006 and two anticipated reviews in fiscal year 2007 that OJS hopes to have acceptable ratings for. Therefore, 25/ 156 = 16%. In previous years, the total population equaled the number of courts reviewed in that year. This was changed to equal the total number of courts. The program incorrectly reported in the FY 06 PAR that 24 reviews were performed and all 24 received acceptable ratings.					
		Steps to Improve:	Error in prior year reporting and FY 2007 target setting has been rectified.					
		Data Source:	Final Tribal judicial system reviews.					
1735	Percent of law enforcement facilities that are in acceptable condition as measured by the Facilities Condition Index	Totals:	56.90%	49.02%	50.98%	54.90%	64.00%	✓
		Performance Explanation:	Goal Exceeded. Backlogged orders were filled quicker than anticipated. After further inspection at repair time, the facilities were found to be in better condition than expected. We are seeing more accurate data entered and in this case, when work is accomplished with funds received for minor improvement and repair and recorded as complete, the FCI improves based on work entered and accounted for in the data base system. Funds are also focused on those facilities with the greatest need, as indicated by FCI.					
		Data Source:	Facility Management Information System					
1559	Percent of miles of road in acceptable condition based on the Service Level Index	Totals:	Baseline Established	21%	17% (E)	14%	14% (P)	
		Performance Explanation:	No Report. Preliminary Data.					
		Steps to Improve:						
		Data Source:	BIA Regional Transportation Programs - Inventory of Indian Reservation Roads					
1560	Percent of bridges in acceptable condition based on the Service Level Index	Totals:	Baseline Established	52%	62%	44%	55% (P)	
		Performance Explanation:	No Report. Preliminary Data.					
		Steps to Improve:						
		Data Source:	BIA Regional Transportation Programs - Inventory of Indian Reservations Roads					
GOAL: Increase economic self-sufficiency of insular areas								
320	Federal Assistance as a percentage of GDP for insular economies (lower number is good)	Totals:	26%	25%	28%	28%	30%	
		Performance Explanation:	Goal Not Met. The insular areas continue to face economic challenges. OIA facilitates discussions and programs to alleviate stress from the economic challenges, but in the end OIA has little control over the inputs of the proxy measure. Because the insular areas are experiencing economic hardships, revenues outside of Federal assistance have not kept up with Federal grants to the insular areas which has created the missed target.					
		Steps to Improve:	OIA will continue to work with the insular areas and other Federal agencies to help improve the financial condition of the islands by closely monitoring financial reporting performance and encouraging the islands to provide the environment necessary for economic growth.					
		Data Source:	Single Audit reports					

Performance Data and Analysis

Intermediate Outcome: Improve insular governments financial management practices							
		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
321	Timeliness of Financial Statements: Total average months late for all insular general fund financial statements	Totals: 8	19	12	5	2	
	Performance Explanation:	Goal Exceeded. In recent years, OIA has focused efforts on encouraging the insular areas to submit the Single Audit reports on time. Consequently, almost all of the insular areas submitted the Single Audit on time this year.					
	Data Source:	Submission data to Federal Audit Clearinghouse					
Intermediate Outcome: Increase economic development							
		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
492	Private Sector Employment: Ratio of private sector jobs to total employment	Totals: 0.76	0.72	No Report	0.71	0.72	
	Performance Explanation:	Goal Met.					
	Data Source:	Single Audit reports					
Intermediate Outcome: Increased federal responsiveness to unique needs of island communities striving for economic self-sufficiency							
		FY2004 Actual	FY2005 Actual	FY2006 Actual	FY2007 Plan	FY2007 Actual	Goal Met?
1561	Satisfaction and Confidence Rating: Numerical improvement in insular areas satisfaction with and confidence in Interior responsiveness to their needs	Totals: 70%	72%	No Report	74%	84%	
	Performance Explanation:	Goal Exceeded. Since OIA was unable to receive OMB approval for the customer satisfaction survey this year due to low response rate, a focus group was conducted to enable the office to report on this measure and to gain further understanding on how to improve future survey response rates.					
	Data Source:	Survey					