

U.S. Department of the Interior
Consolidating Statement of Net Cost of Operations
for the year ended September 30, 1999
(dollars in thousands)

	Bureau of Indian Affairs	National Park Service	Bureau of Land Management	Fish and Wildlife Service
Expenses				
Operating Expenses	\$ 2,239,456	\$ 1,984,403	\$ 1,612,032	\$ 1,503,941
Other Expenses				
Depreciation and Amortization	85,628	83,497	27,115	37,656
Net Loss on Disposition of Assets	11,761	2,606	274	507
Bad Debt Expense	(6,694)	(121)	157	352
Other Expenses	317,465	25,805	(1,735)	(90,689)
Total Other Expenses	408,160	111,787	25,811	(52,174)
Total Expenses	2,647,616	2,096,190	1,637,843	1,451,767
Revenues				
Sales of Goods and Services to the Public	144,363	220,401	296,053	42,322
Sales of Goods and Services to Federal Agencies	49,842	57,794	26,026	122,053
Other Revenues	18,334	101	73	90
Total Revenues	212,539	278,296	322,152	164,465
NET COST OF OPERATIONS	\$ 2,435,077	\$ 1,817,894	\$ 1,315,691	\$ 1,287,302

The accompanying notes are an integral part of these financial statements.

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U.S. Geological Survey	Bureau of Reclamation	Office of Surface Mining	Minerals Management Service	Departmental Offices & Other	Elimination of Intra Dept Activity	TOTAL
\$ 1,178,470	\$ 1,036,180	\$ 358,043	\$ 328,657	\$ 934,223	\$ (342,457)	\$ 10,832,948
18,416	169,763	627	1,767	1,814	-	426,283
1,268	20,287	49	536	34	-	37,322
357	485	174	-	18	-	(5,272)
(3,776)	21,806	11,048	6,300	9,751	-	295,975
16,265	212,341	11,898	8,603	11,617	-	754,308
1,194,735	1,248,521	369,941	337,260	945,840	(342,457)	11,587,256
144,000	378,761	(1,600)	101,045	76,097	-	1,401,442
196,431	425,374	2,142	96,966	251,402	(342,457)	885,573
255	14,310	-	-	24,096	-	57,259
340,686	818,445	542	198,011	351,595	(342,457)	2,344,274
\$ 854,049	\$ 430,076	\$ 369,399	\$ 139,249	\$ 594,245	\$ -	\$ 9,242,982

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