

U.S. Department of the Interior
Consolidated Statement of Changes in Net Position
for the year ended September 30, 2000
(dollars in thousands)

Change in Net Position from Entity Operations	
Net Cost of Operations	\$ (10,080,263)
Financing Sources	
Appropriations Used	8,091,209
Abandoned Mine Fees Collected	275,066
Taxes, Fines & Penalties	238,579
Imputed Financing Sources	336,758
Reclamation Fund Revenue and Other Revenue (Note 17)	648,987
Transfers, Net (Note 13)	540,206
Donated and Other Revenue and Financing Sources	43,427
Changes in Net Position from Financing Sources	10,174,232
Total Change in Net Position from Entity Operations	93,969
Change in Net Position from Non-Entity Operations	
Custodial Activity	
Collection of Custodial Revenue	6,745,908
Distribution of Custodial Revenue	(8,495,503)
Net Change in Royalties to be Transferred	1,749,595
Net Change from Custodial Activity	0
Conservation Fund Activity	
Conservation Fund Revenues and Inflows	1,952,465
Distributions from Conservation Funds (Note 13)	(552,793)
Net Change from Conservation Fund Activity	1,399,672
Net Results of Operations	1,493,641
Prior Period Adjustments (Note 18)	
Change in Accounting for Non-Appropriated Funds	2,158,871
Other Prior Period Adjustments	(705,353)
Total Prior Period Adjustments	1,453,518
Change In Net Position from Operations	2,947,159
Decrease in Unexpended Appropriations	(2,132,239)
Total Change In Net Position	814,920
Net Position - September 30, 1999	40,164,088
Net Position - September 30, 2000	\$ 40,979,008

The accompanying notes are an integral part of these financial statements.