

**U.S. Department of the Interior**  
**Consolidating Statement of Net Cost of Operations**  
**for the year ended September 30, 2000**  
(dollars in thousands)

	Bureau of Indian Affairs	National Park Service	Bureau of Land Management	Fish and Wildlife Service
<b>Expenses</b>				
Operating Expenses	\$2,376,127	\$2,209,397	\$1,513,659	\$1,615,065
<b>Other Expenses</b>				
Depreciation and Amortization	91,613	57,627	27,729	40,177
Changes in Actuarial and Contingent Liabilities	118,660	47,805	30,877	16,177
Net Loss on Disposition of Assets	14,065	3,590	2,673	1,170
Interest on Borrowings from Treasury	6,559	0	0	0
Bad Debt Expense and Changes in Loan Subsidies	(4,966)	(77)	414	(23)
Other Interest Expense	289	313	52	64
<b>Total Other Expenses</b>	<b>226,220</b>	<b>109,258</b>	<b>61,745</b>	<b>57,565</b>
<b>Total Expenses</b>	<b>2,602,347</b>	<b>2,318,655</b>	<b>1,575,404</b>	<b>1,672,630</b>
<b>Revenues</b>				
Sales of goods and Services to the Public	50,734	242,837	183,278	47,807
Sales of goods and Services to Federal Agencies	164,109	57,479	35,373	87,049
<b>Interest Revenue</b>				
From the Public	10,191	95	8	(93)
From Federal Sources	7,613	5	477	0
<b>Total Interest Revenues</b>	<b>17,804</b>	<b>100</b>	<b>485</b>	<b>(93)</b>
<b>Total Revenues</b>	<b>232,647</b>	<b>300,416</b>	<b>219,136</b>	<b>134,763</b>
<b>NET COST OF OPERATIONS</b>	<b>\$2,369,700</b>	<b>\$2,018,239</b>	<b>\$1,356,268</b>	<b>\$1,537,867</b>

The accompanying notes are an integral part of these financial statements.

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U.S. Geological Survey	Bureau of Reclamation	Office of Surface Mining	Minerals Management Service	Department Offices and Other	Elimination of Intra Department Activity	Total
\$1,190,405	\$1,103,934	\$391,731	\$391,477	\$1,104,456	(\$428,909)	\$11,467,342
19,184	194,043	624	1,662	2,858	0	435,517
14,170	9,994	199	157,910	(65,931)	0	329,861
2,153	1,793	99	449	96	0	26,088
0	17,769	0	0	1,451	0	25,779
(1,365)	(209)	2	0	483	0	(5,741)
54	17	1	91	68	0	949
34,196	223,407	925	160,112	(60,975)	0	812,453
1,224,601	1,327,341	392,656	551,589	1,043,481	(428,909)	12,279,795
159,017	250,572	61	125,834	50,440	0	1,110,580
214,383	389,404	1,999	143,817	370,523	(428,883)	1,035,253
(1,064)	13,368	0	0	10,734	0	33,239
(3)	(736)	0	0	13,130	(26)	20,460
(1,067)	12,632	0	0	23,864	(26)	53,699
372,333	652,608	2,060	269,651	444,827	(428,909)	2,199,532
\$852,268	\$674,733	\$390,596	\$281,938	\$598,654	\$0	\$10,080,263

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