
**Office of the Special Trustee for
American Indians
FY 2010 – Budget Briefing
Tribal Budget Advisory Council**

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Budget, Finance & Administration
202-208-3014**

Office of the Special Trustee for American Indians

Recent Accomplishments

- In FY 2009 OST had approximately \$864 million in receipts from leases, use permits, land sales and income from financial assets, including \$298 million for 384,000 individual accounts and \$566 million for 2,700 tribal accounts.
- In FY 2009 approximately \$756 million was disbursed to Indian beneficiaries which includes \$342 million to individual account holders and \$414 million to tribal governments.
- Since 1996 OST has receipted over \$10.4 billion from individual and tribal leases, use permits, land sales and financial assets including \$3.7 billion for individual accounts and \$6.7 billion for tribal accounts . OST has also disbursed over \$9.5 billion to individual account holders and tribal governments.

OST - FY 2010 Enacted

FY 2009 Enacted vs FY 2010 Enacted

(\$000)	FY 2009 Enacted	FY 2010 Enacted	Inc (+) Dec (-) from 2009
Office of the Special Trustee	125,203	129,448	+4,245
Office of Historical Trust Accounting	56,445	56,536	+91
	181,648	185,984	+4,336

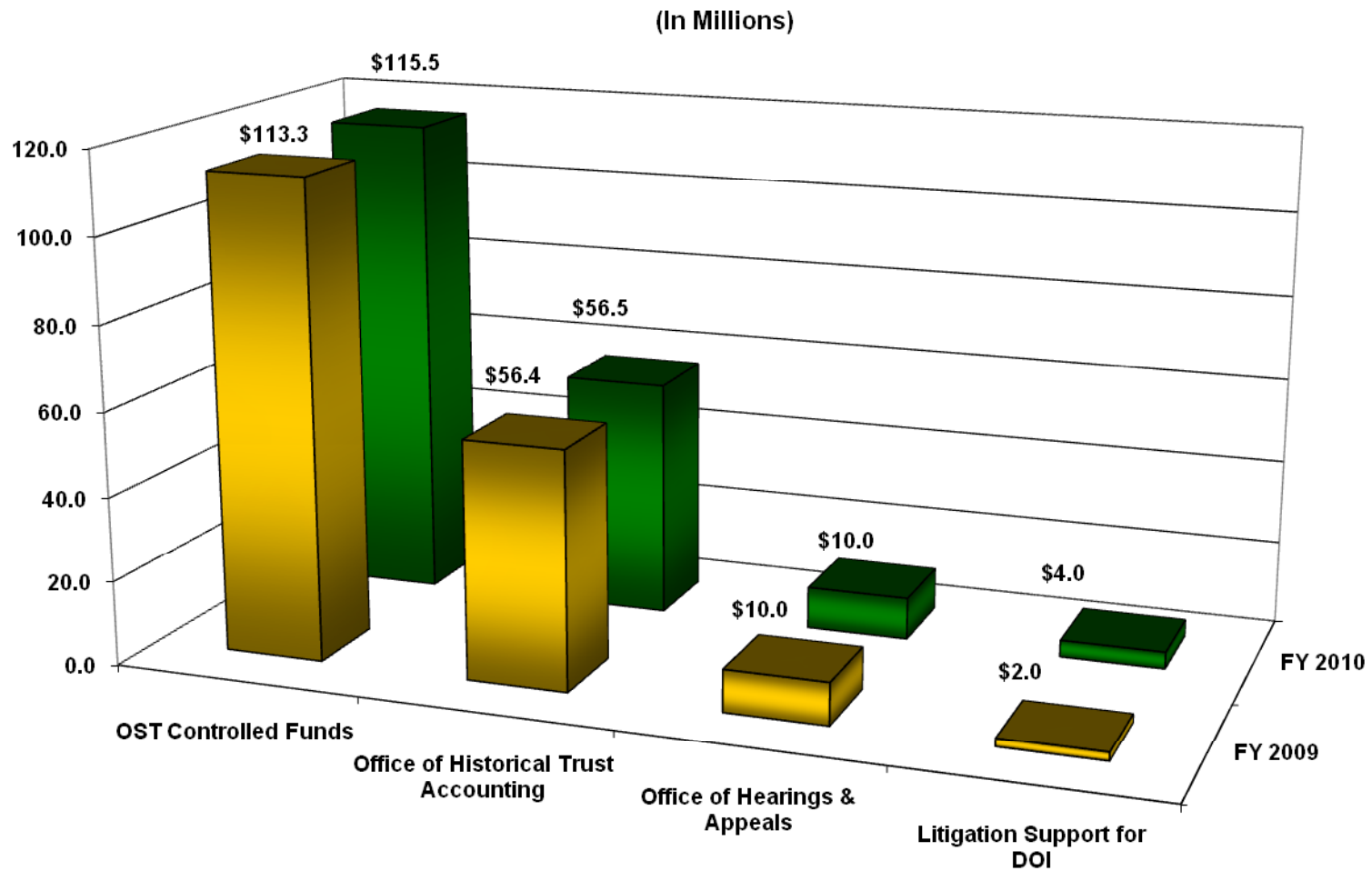
OST - FY 2010 Enacted

- ❑ Program Increase – OST’s FY 2010 enacted budget of \$ 185,984,000 includes a \$2 million program increase from the FY 2009 enacted budget for the Office of Appraisal Services.
- ❑ Fixed Costs – The FY 2010 budget also contains full funding of \$2,336,000 for fixed cost changes which cover pay increases, health benefit costs, working capital fund, worker’s compensation, unemployment compensation and rent.
- ❑ Historical Trust Accounting – The Office of Historical Trust Accounting will shift some of its funding from IIM to Tribal for lawsuits work. IIM will be funded at \$31.536 million and \$25 million for Tribal lawsuits.

OST – FY 2010 Enacted

(\$000)	2009 Enacted	Fixed Cost Changes	Internal Transfers	Program Changes	2010 Enacted
FEDERAL TRUST PROGRAMS					
Executive Direction	2,163	39	54	0	2,256
Information Technology Services	20,632	88	2,328	0	23,048
Trust Records	17,026	192	-2,200	0	15,018
Budget, Finance & Administration	13,161	621	350	0	14,132
External Affairs	1,241	18	0	0	1,259
Trust Review & Audit	4,695	62	0	0	4,757
Trust Accountability	22,048	96	-532	0	21,612
Field Operations	23,476	650	0	0	24,126
Appraisal Services	8,739	164	0	2,000	10,903
Trust Services	12,022	315	0	0	12,337
Historical Trust Accounting	56,445	91	0	0	56,536
TOTAL OST	181,648	2,336	0	2,000	185,984

OST - FY 2009 / FY 2010 Comparison



Percentage of Change

+3.7%

+0.2%

0%

+100%