

			Existing Initiative A				
			Existing Initiative B				
				Recommendation #1 from Other BFA			
				Recommendation #4 from this BFA			
					Budget Approval – FY0X		
						Existing Initiative C	
BFA A Recommendation #1		X	X				
BFA A Recommendation #2		X	X	X			
BFA B Recommendation #1	X	X	X	X			
BFA B Recommendation #2	X	X			X		