

APPENDIX D1. FY 1999 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| REGION 1 (7 PROJECTS) | | | | | |
| Lake Como Rec Complex | 58,200 | \$34,700 | \$2,800 | \$6,900 | \$56,100 |
| Lewis & Clark Visitor Center | 88,900 | \$213,200 | \$0 | \$51,400 | \$203,200 |
| Quake Lake Visitor Center | 38,900 | \$18,700 | \$0 | \$4,000 | \$57,000 |
| R1 Campgrounds | 862,000 | \$463,100 | \$5,800 | \$83,800 | \$372,100 |
| R1 Outfitter & Guide | 231,400 | \$732,200 | \$0 | \$107,900 | \$500,200 |
| Rec Lodging, Flathead | 2,700 | \$34,800 | \$0 | \$11,500 | \$34,500 |
| Rendezvous Ski Trails | 45,000 | \$6,900 | \$0 | \$1,200 | \$5,200 |
| REGION 1 SUB-TOTAL | 1,327,100 | \$1,503,600 | \$8,600 | \$266,700 | \$1,228,300 |
| REGION 2 (5 PROJECTS) | | | | | |
| Cataract Lake | 15,000 | \$21,600 | \$0 | \$6,600 | \$22,000 |
| Fish Creek | 50,000 | \$22,100 | \$0 | \$3,000 | \$30,000 |
| Mt Evans | 149,400 | \$204,400 | \$1,000 | \$50,700 | \$183,800 |
| R2 Interpretive Umbrella | 73,600 | \$146,700 | \$1,000 | \$45,400 | \$128,200 |
| Vail Winter Rec Pass | 25,600 | \$45,300 | \$0 | \$4,300 | \$45,500 |
| REGION 2 SUB-TOTAL | 313,600 | \$440,100 | \$2,000 | \$110,000 | \$409,500 |
| REGION 3 (7 PROJECTS) | | | | | |
| Mt Lemmon/Santa Catalina | 1,468,000 | \$469,200 | \$0 | \$105,200 | \$734,100 |
| R3 Developed Rec | 340,300 | \$507,200 | \$0 | \$111,600 | \$498,100 |
| R3 Small Campgrounds | 325,800 | \$308,300 | \$0 | \$56,900 | \$298,500 |
| Salt & Verde Rivers Rec Complex | 15,589,000 | \$2,079,900 | \$98,000 | \$349,700 | \$2,097,800 |

APPENDIX D1. FY 1999 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Sandia Byway | 1,600,000 | \$204,700 | \$0 | \$102,000 | \$243,300 |
| Superstition Trailheads | 57,000 | \$71,100 | \$0 | \$5,400 | \$111,800 |
| Verde Valley Heritage Sites | 38,700 | \$119,400 | \$0 | \$13,800 | \$107,400 |
| REGION 3 SUB-TOTAL | 19,418,800 | \$3,759,800 | \$98,000 | \$744,600 | \$4,091,000 |
| REGION 4 (9 PROJECTS) | | | | | |
| American Fork Canyon | 1,277,600 | \$427,000 | \$0 | \$85,700 | \$401,900 |
| Fishlake Campgrounds | 12,000 | \$15,300 | \$0 | \$1,600 | \$100 |
| Flaming Gorge Nat'l Rec Area | 974,300 | \$147,000 | \$0 | \$27,100 | \$284,100 |
| Manti Area | 3,000 | \$2,000 | \$0 | \$1,000 | \$0 |
| Mid Fork/Salmon Wild & Scenic River | 17,300 | \$567,100 | \$0 | \$68,300 | \$67,600 |
| Mirror Lake Area | 643,900 | \$272,300 | \$0 | \$62,300 | \$271,100 |
| Payette River Rec Complex | 45,100 | \$41,700 | \$0 | \$10,400 | \$22,500 |
| Sawtooth Nat'l Forest | 144,000 | \$89,300 | \$0 | \$50,100 | \$38,900 |
| South Fork Snake River | 320,000 | \$30,500 | \$0 | \$6,300 | \$28,500 |
| REGION 4 SUB-TOTAL | 3,437,200 | \$1,592,200 | \$0 | \$312,800 | \$1,114,700 |
| REGION 5 (7 PROJECTS) | | | | | |
| Desolation/Carson Pass | 139,000 | \$150,700 | \$0 | \$17,500 | \$87,000 |
| Enterprise Forest | 20,891,100 | \$2,943,000 | \$0 | \$540,800 | \$2,147,300 |
| Hume Lake/Kern River | 1,213,600 | \$179,700 | \$0 | \$21,300 | \$78,500 |
| Mono Basin Nat'l Scenic Area | 236,000 | \$85,000 | \$0 | \$30,100 | \$66,600 |
| R5 Campgrounds | 464,000 | \$198,600 | \$0 | \$43,800 | \$112,800 |
| Schulman Grove | 39,700 | \$12,400 | \$0 | \$1,200 | \$14,000 |

APPENDIX D1. FY 1999 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Shasta-Trinity Nat'l Forest | 18,300 | \$862,700 | \$0 | \$73,600 | \$337,500 |
| REGION 5 SUB-TOTAL | 23,001,700 | \$4,432,100 | \$0 | \$728,300 | \$2,843,700 |
| REGION 6 (12 PROJECTS) | | | | | |
| Cougar Rec Area | 21,100 | \$45,800 | \$0 | \$34,500 | \$37,900 |
| Heather Meadows Rec Complex | 112,300 | \$75,100 | \$700 | \$18,500 | \$77,600 |
| Malheur Camping (R6 Campgrounds) | 214,800 | \$251,400 | \$0 | \$76,800 | \$112,200 |
| Mt St Helens Nat'l Vol Monument | 2,941,500 | \$1,084,500 | \$0 | \$308,400 | \$2,001,200 |
| Multnomah Falls | 1,800,000 | \$215,900 | \$0 | \$500 | \$37,300 |
| North Umpqua Basin | 162,700 | \$271,400 | \$0 | \$31,700 | \$213,900 |
| Newberry Nat'l Vol Monument | 87,600 | \$137,500 | \$0 | \$20,900 | \$122,700 |
| Okanogan Nat'l Forest | 120,800 | \$73,000 | \$0 | \$6,200 | \$56,600 |
| Rogue Wild & Scenic River | 13,600 | \$116,400 | \$0 | \$16,000 | \$119,000 |
| Siuslaw Nat'l Forest | 2,006,500 | \$1,066,500 | \$18,000 | \$196,200 | \$961,700 |
| Trail Park Pass | 2,408,700 | \$1,219,000 | \$1,000 | \$188,900 | \$1,142,100 |
| Wenatchee Nat'l Forest | 275,000 | \$214,500 | \$1,000 | \$21,900 | \$205,100 |
| REGION 6 SUB-TOTAL | 10,164,600 | \$4,771,000 | \$20,700 | \$920,500 | \$5,087,300 |
| REGION 8 (11 PROJECTS) | | | | | |
| Alabama Nat'l Forests | 1,203,500 | \$227,500 | \$0 | \$38,600 | \$194,500 |
| Chattahoochee-Oconee Nat'l Forest | 844,500 | \$749,100 | \$26,400 | \$94,700 | \$566,500 |
| Cherokee Nat'l Forest | 1,800,000 | \$481,400 | \$45,000 | \$74,100 | \$159,500 |
| El Portal Visitor Center | 118,200 | \$231,400 | \$0 | \$67,500 | \$81,200 |
| Florida Nat'l Forests | 948,600 | \$220,400 | \$0 | \$30,100 | \$80,800 |

APPENDIX D1. FY 1999 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Francis Marion-Sumter Nat'l Forest | 73,200 | \$137,100 | \$1,800 | \$28,000 | \$99,800 |
| North Carolina Nat'l Forests | 964,200 | \$793,600 | \$5,800 | \$151,800 | \$569,800 |
| Ouachita Nat'l Forest | 1,305,500 | \$163,500 | \$0 | \$10,700 | \$11,000 |
| Ozark-St Francis Nat'l Forest | 260,000 | \$641,200 | \$0 | \$3,500 | \$769,500 |
| Texas Nat'l Forests | 2,656,300 | \$65,500 | \$1,900 | \$8,800 | \$17,500 |
| Washington-Jefferson Nat'l Forest | 333,000 | \$652,000 | \$0 | \$97,800 | \$177,400 |
| REGION 8 SUB-TOTAL | 10,507,000 | \$4,362,700 | \$80,900 | \$605,600 | \$2,727,500 |
| REGION 9 (12 PROJECTS) | | | | | |
| Boundary Waters Canoe Area | 100,000 | \$500,000 | \$33,000 | \$117,000 | \$950,000 |
| Camp Nesbit | 1,400 | \$33,700 | \$0 | \$5,000 | \$22,000 |
| Chadwick OHV Area | 20,500 | \$78,700 | \$800 | \$12,800 | \$57,900 |
| Cheq/Nicolet Day-Use Fees | 200,000 | \$620,000 | \$5,000 | \$90,000 | \$655,000 |
| Hoosier Trail Use Fees | 12,100 | \$45,000 | \$0 | \$7,000 | \$29,300 |
| Huron-Manistee Nat'l Forest | 2,500,000 | \$121,200 | \$0 | \$18,000 | \$121,000 |
| Medewin Nat'l Prarie | 2,200 | \$12,100 | \$0 | \$5,400 | \$0 |
| Monongahela Nat'l Forest | 183,000 | \$81,500 | \$0 | \$0 | \$0 |
| Hiawatha Nat'l Forest | 13,500 | \$21,000 | \$0 | \$6,300 | \$5,800 |
| Sylvania Wilderness | 51,000 | \$56,000 | \$0 | \$5,000 | \$29,000 |
| Wayne Trail Use Fees | 12,000 | \$113,800 | \$0 | \$10,000 | \$40,800 |
| White Mountain Passport | 7,000,000 | \$785,000 | \$101,000 | \$27,000 | \$380,000 |
| REGION 9 SUB-TOTAL | 10,095,700 | \$2,468,000 | \$139,800 | \$303,500 | \$2,290,800 |
| REGION 10 (5 PROJECTS) | | | | | |

APPENDIX D1. FY 1999 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|-------------|---|
| | | | Capital | Operations | |
| Beigh Boggs Visitor Center | 273,000 | \$33,300 | \$0 | \$0 | \$0 |
| Juneau Rec Complex | 408,600 | \$609,000 | \$0 | \$220,100 | \$391,400 |
| Ohmer Creek Campground | 1,000 | \$1,700 | \$0 | \$600 | \$600 |
| Pack Creek | 1,400 | \$25,300 | \$0 | \$5,000 | \$40,000 |
| Southeast Alaska Visitor Center | 48,700 | \$102,700 | \$0 | \$74,000 | \$109,500 |
| REGION 10 SUB-TOTAL | 732,700 | \$772,000 | \$0 | \$299,700 | \$541,500 |
| NATIONAL PROJECTS (6 PROJECTS) | | | | | |
| Campground Safety Net | 300,200 | \$149,400 | \$2,000 | \$21,600 | \$42,300 |
| Heritage Expeditions | 400 | \$49,700 | \$0 | \$6,500 | \$46,800 |
| Nat'l Reservation System (NRRS) | n.a. | \$1,551,600 | \$0 | \$465,500 | \$1,551,600 |
| Cascade Volcano Climbing Pass | 3,900 | \$24,500 | \$1,000 | \$6,300 | \$5,100 |
| Golden Passports | n.a. | \$447,200 | \$0 | \$40,100 | \$98,000 |
| Recreation Lodging | 353,700 | \$224,100 | \$1,200 | \$34,000 | \$144,300 |
| Agency-Specific Fund (5% FDAS) | n.a. | n.a. | n.a. | n.a. | \$703,600 |
| NATIONAL PROJECT SUB-TOTAL | 658,200 | \$2,446,500 | \$4,200 | \$574,000 | \$2,591,700 |
| Total | 79,656,600 | \$26,548,000 | \$354,200 | \$4,865,700 | \$22,926,000 |

^aThis column reflects the total amount of Recreational Fee Demonstration Program revenues obligated during FY 1999, whether those funds were collected in FY 1999 or in previous years.

APPENDIX D2. FY 1998 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|--|
| | | | Capital | Operations | |
| REGION 1 | | | | | |
| Lake Como Rec Complex | 68,000 | \$46,500 | \$0 | \$6,900 | \$30,500 |
| Lewis & Clark Visitor Center | 74,100 | \$150,600 | \$21,100 | \$18,000 | \$0 |
| Lolo/Kootenai Campgrounds | 541,200 | \$212,600 | \$5,000 | \$28,900 | \$72,300 |
| Quake Lake Visitor Center | 37,800 | \$21,000 | \$300 | \$2,000 | \$9,200 |
| R1 Outfitter & Guide | 224,800 | \$405,900 | \$0 | \$22,700 | \$49,000 |
| Rec Lodging, Flathead Nat'l Forest | 2,700 | \$32,000 | \$0 | \$1,300 | \$28,300 |
| Rendezvous Ski Trails | 42,000 | \$2,000 | \$500 | \$1,200 | \$200 |
| REGION 1 TOTAL | 990,600 | \$870,600 | \$26,900 | \$81,000 | \$189,500 |
| REGION 2 | | | | | |
| Cataract Lake | 15,200 | \$20,200 | \$0 | \$4,900 | \$15,600 |
| Mount Evans | 210,000 | \$200,000 | \$15,800 | \$37,800 | \$140,000 |
| R2 Interpretive Umbrella | 135,200 | \$173,600 | \$500 | \$33,800 | \$132,500 |
| Vail Winter Rec Pass | 23,800 | \$38,000 | \$600 | \$3,000 | \$17,000 |
| REGION 2 SUBTOTAL | 384,200 | \$431,800 | \$16,900 | \$79,500 | \$305,100 |
| REGION 3 | | | | | |
| Mount Lemmon/Santa Catalina | 1,500,000 | \$607,200 | \$0 | \$151,000 | \$454,700 |
| R3 Fee Demo Laboratory | 262,600 | \$330,500 | \$0 | \$40,200 | \$196,100 |
| R3 Small Campgrounds | 125,100 | \$140,100 | \$0 | \$33,800 | \$55,300 |
| Salt & Verde Rivers Rec Complex | 15,600,000 | \$1,960,000 | \$10,000 | \$369,000 | \$2,174,900 |
| Sandia Byway | 2,300,000 | \$226,900 | \$3,100 | \$72,600 | \$230,600 |

APPENDIX D2. FY 1998 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|--|
| | | | Capital | Operations | |
| Superstition Trailheads | 56,000 | \$52,300 | \$0 | \$5,000 | \$40,700 |
| Verde Valley Heritage Sites | 21,900 | \$89,800 | \$0 | \$26,500 | \$85,500 |
| REGION 3 TOTAL | 19,865,600 | \$3,406,800 | \$13,100 | \$698,100 | \$3,237,800 |
| REGION 4 | | | | | |
| American Fork Canyon | 1,464,800 | \$418,300 | \$36,700 | \$176,800 | \$299,800 |
| Fishlake Campgrounds | 12,100 | \$15,500 | \$1,600 | \$0 | \$14,300 |
| Flaming Gorge Nat'l Rec Area | 974,300 | \$203,000 | \$0 | \$24,500 | \$235,100 |
| Mirror Lake Area | 636,700 | \$257,700 | \$0 | \$56,200 | \$211,700 |
| Payette River Rec Complex | 42,800 | \$33,100 | \$4,900 | \$3,200 | \$9,300 |
| South Fork Snake River | 331,500 | \$28,000 | \$0 | \$6,600 | \$23,700 |
| Sawtooth Nat'l Forest | 1,475,000 | \$116,200 | \$0 | \$70,500 | \$72,700 |
| REGION 4 TOTAL | 4,937,200 | \$1,071,800 | \$43,200 | \$337,800 | \$866,600 |
| REGION 5 | | | | | |
| Desolation/Carson Pass | 173,400 | \$122,800 | \$0 | \$33,700 | \$103,200 |
| Enterprise Forest | 20,891,100 | \$2,524,000 | \$0 | \$490,400 | \$1,886,400 |
| Hume Lake/Kern River | 1,188,700 | \$161,800 | \$0 | \$0 | \$43,800 |
| Mono Basin Nat'l Scenic Area | 91,300 | \$95,000 | \$0 | \$28,200 | \$72,100 |
| R5 Campgrounds | 146,600 | \$108,400 | \$4,000 | \$32,400 | \$36,400 |
| Schulman Grove | 32,700 | \$8,500 | \$0 | \$1,800 | \$9,800 |
| Shasta-Trinity Nat'l Forest | 17,200 | \$305,300 | \$2,600 | \$34,900 | \$144,800 |
| REGION 5 TOTAL | 22,541,000 | \$3,325,800 | \$6,600 | \$621,400 | \$2,296,500 |

APPENDIX D2. FY 1998 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|--|
| | | | Capital | Operations | |
| REGION 6 | | | | | |
| Cougar Rec Area | 12,800 | \$28,000 | \$0 | \$52,500 | \$0 |
| Heather Meadows Rec Complex | 156,500 | \$143,400 | \$0 | \$29,400 | \$97,800 |
| Malheur Camping | 55,400 | \$27,000 | \$0 | \$11,100 | \$3,000 |
| Mount St Helens Nat'l Vol Monument | 3,201,500 | \$2,280,700 | \$0 | \$129,500 | \$2,769,600 |
| Multnomah Falls | 1,500 | \$87,300 | \$0 | \$800 | \$24,400 |
| North Umpqua Basin | 168,300 | \$280,800 | \$0 | \$32,500 | \$216,500 |
| Newberry Nat'l Vol Monument | 51,200 | \$68,200 | \$0 | \$12,900 | \$47,400 |
| Okanogan Nat'l Forest | 170,200 | \$70,000 | \$0 | \$11,700 | \$81,000 |
| Rogue Wild & Scenic River | 13,600 | \$99,800 | \$0 | \$13,000 | \$0 |
| Siuslaw Nat'l Forest | 1,550,000 | \$891,000 | \$22,500 | \$108,200 | \$734,600 |
| Trail Park Pass | 3,119,800 | \$1,066,700 | \$7,200 | \$213,500 | \$758,100 |
| Wenatchee Nat'l Forest | 250,000 | \$156,800 | \$0 | \$15,700 | \$116,100 |
| REGION 6 TOTAL | 8,750,800 | \$5,199,700 | \$29,700 | \$630,800 | \$4,848,500 |
| REGION 8 | | | | | |
| Alabama Nat'l Forests | 1,146,200 | \$199,000 | \$0 | \$27,400 | \$159,300 |
| Chattahoochee-Oconee Nat'l Forest | 826,800 | \$429,700 | \$58,200 | \$70,500 | \$135,000 |
| Cherokee Nat'l Forest | 10,700,000 | \$405,000 | \$45,000 | \$26,000 | \$61,000 |
| El Portal Visitor Center | 104,500 | \$204,500 | \$30,000 | \$57,300 | \$179,300 |
| Florida Nat'l Forests | 1,006,000 | \$88,400 | \$0 | \$32,000 | \$23,700 |
| Francis Marion-Sumter Nat'l Forest | 64,400 | \$101,000 | \$4,800 | \$30,400 | \$49,500 |
| North Carolina Nat'l Forests | 1,104,800 | \$692,800 | \$37,300 | \$171,600 | \$395,300 |

APPENDIX D2. FY 1998 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|------------|--|
| | | | Capital | Operations | |
| Ozark-St Francis Nat'l Forest | 266,000 | \$698,000 | \$0 | \$2,700 | \$472,000 |
| Washington-Jefferson Nat'l Forest | 330,000 | \$279,500 | \$0 | \$42,000 | \$0 |
| REGION 8 TOTAL | 15,548,700 | \$3,097,900 | \$175,300 | \$459,900 | \$1,475,100 |
| REGION 9 | | | | | |
| Boundary Waters Canoe Area | 105,000 | \$1,200,000 | \$0 | \$115,000 | \$640,000 |
| Camp Nesbit | 1,400 | \$31,500 | \$400 | \$5,000 | \$11,000 |
| Chadwick OHV Area | 11,500 | \$60,400 | \$0 | \$10,400 | \$27,900 |
| Cheq/Nic Day-Use Parking Fees | 52,000 | \$595,300 | \$13,000 | \$57,000 | \$294,000 |
| Hoosier Trail Use Fees | 12,100 | \$35,000 | \$0 | \$5,000 | \$17,000 |
| Sylvania Wilderness | 51,000 | \$57,300 | \$1,000 | \$9,700 | \$24,400 |
| Wayne Trail Use Fees | 4,000 | \$50,200 | \$0 | \$5,000 | \$5,000 |
| White Mountain Passport | 700,000 | \$530,000 | \$30,000 | \$86,000 | \$481,000 |
| REGION 9 TOTAL | 937,000 | \$2,559,700 | \$44,400 | \$293,100 | \$1,500,300 |
| REGION 10 | | | | | |
| Ohmer Creek Campground | 1,000 | \$1,800 | \$0 | \$1,100 | \$0 |
| Pack Creek | 1,400 | \$22,000 | \$0 | \$5,000 | \$39,000 |
| Southeast Alaska Visitor Center | 50,300 | \$107,400 | \$0 | \$71,500 | \$101,800 |
| REGION 10 TOTAL | 52,700 | \$131,200 | \$0 | \$77,600 | \$140,800 |
| NATIONAL PROJECTS | | | | | |
| Golden Passports | 0 | \$603,900 | \$0 | \$8,400 | \$55,100 |
| Heritage Expeditions | 100 | \$33,600 | \$0 | \$2,800 | \$36,000 |

APPENDIX D2. FY 1998 Summary Data for USDA Forest Service

| USDA Forest Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Total Obligation of Fee Demo Revenues ^a |
|--|-----------------------------------|----------------------------------|------------------------|-------------|--|
| | | | Capital | Operations | |
| Recreation Lodging | 6,000 | \$41,400 | \$300 | \$12,000 | \$23,100 |
| NATIONAL PROJECT TOTAL | 6,100 | \$678,900 | \$300 | \$23,200 | \$114,200 |
| Total | 74,013,900 | \$20,774,200 | \$356,400 | \$3,302,400 | \$14,974,400 |

^aThis column reflects the total amount of Recreational Fee Demonstration Program Revenues obligated during FY 1998, whether those funds were collected in FY 1998 or in previous years.