

**APPENDIX C1. FY 1999 Summary Data for Bureau of Land Management**

Bureau of Land Management Fee Demonstration Projects	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection		Total Obligation of Fee Demo Revenues <sup>a</sup>
			Capital	Operations	
<b>ALASKA</b>					
<b>Dalton</b>	1,600	\$4,155	\$0	\$3,200	\$13,700
<b>Campbell</b>	54,820	\$93,599	\$0	\$10,600	\$36,109
<b>White Mountains</b>	27,265	\$18,381	\$0	\$5,000	\$515
<b>Taylor</b>	4,898	\$11,194	\$0	\$5,000	\$25,000
<b>Glennallen</b>	280,148	\$29,203	\$0	\$42,650	\$4,211
<b>ARIZONA</b>					
<b>Paria Canyon-Coyote Buttes</b>	10,275	\$85,420	\$5,012	\$116,232	\$37,681
<b>Hot Well Dunes Recreation Area</b>	16,000	\$7,840	\$0	\$4,500	\$8,293
<b>Aravaipa Canyon Man. Area</b>	10,211	\$19,716	\$0	\$17,012	\$2,849
<b>Gila Box Riparian National Cons. Area</b>	1,450	\$539	\$0	\$200	\$15
<b>Kingman Recreation Areas</b>	4,480	\$19,860	\$0	\$710	\$17,450
<b>Lake Havasu Recreation Areas</b>	2,924,669	\$213,119	\$600	\$20,270	\$251,530
<b>Virgin River Basin</b>	111,743	\$41,864	\$11,153	\$10,500	\$37,109
<b>Painted Rock Petroglyph Site CG</b>	10,400	\$4,948	\$0	\$3,654	\$0
<b>Yuma Field Office Rec. Areas</b>	287,203	\$88,504	\$20,000	\$116,806	\$7,796
<b>CALIFORNIA</b>					
<b>Merced</b>	60,796	\$49,257	\$1,391	\$4,331	\$31,427
<b>California Desert - Ridgecrest (CF03)</b>	4,160	\$11,856	\$800	\$750	\$0
<b>California Desert - Palm Springs (CF03)</b>	24,699	\$26,547	\$6,250	\$15,000	\$21,250

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California Desert - El Centro (CF03)	1,515,200	\$215,789	\$2,500	\$157,900	\$160,400
California Desert - Barstow (CF03)	542,448	\$26,713	\$16,691	\$2,503	\$38,000
California Desert - Needles (CF03)	55,136	\$921	\$0	\$0	\$1,000
King Range NCA	35,100	\$8,020	\$500	\$2,500	\$4,820
Redding Field Office	430,000	\$20,321	\$3,600	\$19,430	\$20,321
Hollister Field Office	94,874	\$9,138	\$0	\$4,500	\$438
Ukiah Field Office	279,432	\$7,614	\$0	\$0	\$0
Bakersfield Field Office	233,483	\$5,740	\$0	\$0	\$4,126
Bishop Field Office	0	\$0	\$0	\$0	\$0
Eagle Lake Field Office	187,362	\$4,672	\$2,672	\$4,145	\$2,672
<b>COLORADO</b>					
Gunnison Gorge WSA CO-01	8,156	\$21,775	\$5,700	\$2,000	\$10,450
Anasazi Heritage Center CO-02	31,165	\$30,102	\$0	\$8,000	\$44,156
Upper Colorado River CO-07	45,000	\$100,100	\$4,000	\$5,450	\$54,764
<b>IDAHO</b>					
South Fork Snake River	320,000	\$30,621	\$0	\$6,333	\$22,000
South Fork Snake River Permits	3,282	\$28,106	\$0	\$5,000	\$15,000
Milner Historic/Recreation Area	63,000	\$4,045	\$1,054	\$2,500	\$2,257
Lud Drexler Park	57,750	\$4,731	\$668	\$1,600	\$2,189
Kelly Island Recreation Site	5,680	\$4,392	\$0	\$500	\$1,000

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			Capital	Operations	
Pocatello Field Office	4,600	\$2,431	\$60	\$550	\$1,151
Payette River Complex	45,066	\$41,706	\$0	\$7,309	\$22,441
Steck Recreation Area	3,270	\$4,148	\$0	\$2,519	\$2,519
Upper Salmon River	87,600	\$9,323	\$0	\$2,150	\$4,990
Mackay Reservoir Recreation Site	39,100	\$7,005	\$0	\$1,500	\$3,400
Lower Salmon River	429,000	\$67,360	\$0	\$6,700	\$49,000
Huckleberry Recreation Site	4,030	\$19,806	\$0	\$5,000	\$9,812
<b>MONTANA</b>					
Kipp Recreation Area	62,580	\$12,507	\$2,100	\$8,948	\$5,858
Holter Lake Recreation Area	130,000	\$69,640	\$15,000	\$20,000	\$35,000
Pompeys Pillar NHL	40,200	\$13,511	\$700	\$7,000	\$10,370
<b>NEVADA</b>					
Red Rock Canyon NCA	1,137,917	\$956,496	\$17,916	\$264,760	\$1,202,728
Wilson Reservoir	3,110	\$3,106	\$0	\$900	\$2,416
North Wildhorse	1,254	\$3,542	\$0	\$960	\$1,852
Indian Creek	27,320	\$20,848	\$0	\$153	\$3,548
Walker Lake	40,599	\$8,093	\$243	\$1,025	\$1,267
Black Rock	48,834	\$6,143	\$0	\$1,064	\$3,310
Rhyolite	69,676	\$0	\$0	\$0	\$0
<b>NEW MEXICO</b>					

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			Capital	Operations	
<b>Aguirre Springs Rec. Area</b>	180,436	\$29,538	\$0	\$2,500	\$5,000
<b>Datil Well Campground</b>	2,747	\$5,376	\$100	\$4,600	\$5,375
<b>Dripping Springs Natural Area</b>	30,175	\$15,839	\$0	\$2,500	\$50,000
<b>Mescalero Sands OHV Area</b>	15,000	\$2,423	\$0	\$0	\$0
<b>Rio Chama Corridor</b>	8,474	\$16,910	\$0	\$4,700	\$11,859
<b>Rio Grande Gorge</b>	284,776	\$107,075	\$0	\$14,700	\$44,974
<b>Santa Cruz Lake Recreation Area</b>	105,552	\$24,430	\$0	\$21,300	\$9,913
<b>Tent Rocks Nature Trail/ACEC</b>	17,200	\$20,035	\$1,000	\$6,000	\$6,000
<b>Three Rivers Petroglyph Site</b>	28,195	\$10,774	\$0	\$1,250	\$20,000
<b>Valley of Fires Recreation Area</b>	134,122	\$28,106	\$0	\$4,992	\$20,641
<b>OREGON</b>					
<b>Yaquina Head</b>	284,994	\$247,581	\$3,365	\$80,717	\$151,630
<b>National Historic Oregon Trail</b>	88,399	\$158,207	\$0	\$42,892	\$147,000
<b>Lower Deschutes River</b>	312,000	\$305,000	\$8,000	\$72,000	\$553,773
<b>Yakima River Canyon</b>	90,000	\$9,225	\$100	\$8,000	\$11,100
<b>Eugene District</b>	124,750	\$1,280	\$0	\$0	\$0
<b>Rogue River</b>	104,762	\$184,149	\$0	\$56,307	\$122,822
<b>Steens Mountain</b>	39,698	\$32,126	\$200	\$11,000	\$33,174
<b>Chickahominy</b>	33,861	\$12,001	\$100	\$2,000	\$11,343
<b>John Day River</b>	58,000	\$15,659	\$0	\$5,000	\$14,610

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			Capital	Operations	
Salem District	162,000	\$137,545	\$10,500	\$60,000	\$89,150
Umpqua Field Office	87,000	\$106,791	\$0	\$32,000	\$49,081
Myrtlewood Field Office	3,719	\$9,030	\$0	\$1,000	\$1,183
Roseburg District	370,900	\$53,901	\$1,000	\$10,500	\$31,628
Klamath River	6,000	\$12,904	\$1,000	\$1,000	\$1,430
Klamath Falls Resource Area	10,500	\$11,539	\$2,200	\$1,500	\$16,760
Medford District	5,455	\$30,038	\$0	\$14,481	\$16,806
Shotgun Creek	62,213	\$17,430	\$0	\$6,675	\$6,675
Siuslaw River	5,113	\$19,736	\$0	\$2,656	\$11,408
Row River	1,391	\$2,782	\$0	\$625	\$1,500
<b>UTAH</b>					
Moab Field Office Campsites	107,857	\$159,002	\$0	\$16,000	\$119,466
Colorado River	57,439	\$170,609	\$0	\$20,000	\$132,371
Green River	6,195	\$85,032	\$0	\$12,000	\$121,000
San Juan River	11,884	\$144,549	\$9,250	\$2,625	\$103,405
Cedar Mesa	36,018	\$67,647	\$12,800	\$6,650	\$85,980
Indian Creek (not activated)					
Cleveland Lloyd Dinosaur Quarry	4,495	\$7,204	\$0	\$12,000	\$121,000
Green River	50,000	\$39,610	\$0	\$6,000	\$39,610
Little Sahara	179,356	\$231,364	\$2,400	\$294,021	\$377,271

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			Capital	Operations	
<b>Fillmore Rec. Sites</b>	82,155	\$12,788	\$0	\$0	\$986
<b>Henry Mtn./Sevier River</b>	305,164	\$89,925	\$0	\$7,016	\$23,438
<b>Ponderosa Grove Campground</b>	1,428	\$1,865	\$150	\$1,579	\$900
<b>WYOMING</b>					
<b>Cody Field Office - Five Springs Camp.</b>	10,000	\$0	\$0	\$0	\$0
<b>Casper Field Office - Rim and Lodgepole</b>	2,418	\$1,728	\$44,586	\$10,500	\$0
<b>Rawlins Field Office -Bennett Peak</b>	13,500	\$4,101	\$1,415	\$500	\$0
<b>Kemmerer Field Office - Fontenelle</b>	1,349	\$1,882	\$0	\$270	\$0
<b>Pinedale Field Office - Warren Bridge</b>	1,156	\$5,293	\$140	\$3,390	\$0
<b>Total</b>	13,448,000	\$5,152,000	\$219,000	\$1,796,000	\$4,812,250

<sup>a</sup>This column reflects the total amount of Recreational Fee Demonstration Program obligations reported by Bureau of Land Management Field Offices during FY 1999, whether those funds were collected in FY 1999 or in previous years. Tables 4 and 7, showing obligations of \$4.1 million, are based on Treasury Department records, which lag behind the actual obligations at the field level. This accounts for the higher reported obligation levels shown in this appendix.

**APPENDIX C2. FY 1998 Summary Data for Bureau of Land Management**

Bureau of Land Management Fee Demonstration Project	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection		Total Obligation of Fee Demo Revenues <sup>a</sup>
			Capital	Operations	
<b>ALASKA</b>					
<b>Marion Creek Campground</b>	2,147	\$4,157		\$1,800	\$1,800
<b>ARIZONA</b>					
<b>Paria Canyon-Coyote Butte</b>	12,061	\$65,014	\$3,675	\$17,943	\$64,631
<b>Hot Well Dunes Rec. Area</b>	16,000			\$4,500	\$3,950
<b>Lake Havasu Rec. Area</b>	2,655,894	\$332,833	\$1,800	\$57,000	\$598,340
<b>Virgin River Basin Rec. Area</b>	152,000	\$26,300	\$18,000	\$9,600	\$54,000
<b>CALIFORNIA</b>					
<b>Folsom F.O.</b>	44,976	\$43,982			
<b>California Desert</b>	4,385,790	\$37,409	\$10,000	\$18,000	
<b>King Range</b>	131,893	\$7,944			\$7,944
<b>Hollister F.O.</b>	86,666	\$101			
<b>COLORADO</b>					
<b>Anasazi Heritage Center</b>	32,004	\$35,090		\$8,000	\$25,987
<b>Gunnison Gorge WSA</b>	7,468	\$16,382	\$4,000	\$6,000	
<b>Upper Colorado River</b>	42,000	\$45,367		\$5,500	
<b>IDAHO</b>					

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			Capital	Operations	
So. Fork Snake River	331,538	\$27,961		\$65,598	\$9,718
So. Fork Snake River Permits	3,000	\$17,534		\$3,398	
Milner Historic Rec. Area	67,800	\$4,593		\$2,100	\$4,891
Lud Drexler	55,600	\$4,150		\$1,300	\$2,842
Kelly Island Rec. Site	4,048	\$2,208		\$686	
Pocatello/Malad R.A.	4,100	\$2,142	\$56	\$525	
Payette River Complex	137,000	\$16,549			
Steck Recreation Area	6,100				
Upper Salmon River	113,586	\$10,527		\$1,691	\$4,343
MacKay Reservoir Rec. Site	45,000	\$5,453		\$845	
Lower Salmon River	464,100	\$68,113			\$84,500
Huckleberry Rec. Site	4,200	\$15,230		\$5,050	
<b>MONTANA</b>					
Holter Lake Rec. Area	126,000	\$72,340	\$11,000	\$21,000	\$66,000
Kipp Recreation Area	34,250	\$6,377	\$1,200	\$7,200	\$8,400
Pompeys Pillar NHL	57,600	\$13,504	\$500	\$7,250	\$7,750
<b>NEVADA</b>					

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			Capital	Operations	
Red Rock Canyon NCA	1,113,267	\$901,575	\$73,400	\$155,000	\$807,676
Wilson Reservoir	3,381	\$4,412		\$1,522	\$1,835
North Wildhorse	906	\$3,875		\$1,741	\$1,905
Indian Creek	37,000	\$20,687	\$500	\$1,800	
<b>NEW MEXICO</b>					
Tent Rocks	8,600	\$12,165	\$15,000	\$17,433	\$288
Rio Grande Gorge	341,120	\$102,177		\$12,800	
Santa Cruz Lake Rec. Area	100,236	\$21,015		\$20,800	
Rio Chama W&SR	7,007	\$18,888		\$4,800	
Aquirre Spring Campground	73,730	\$29,705		\$4,000	
Dripping Springs NA	45,169	\$17,463		\$3,800	
Three Rivers Petroglyph Site	23,014	\$12,160		\$2,000	
Valley of Fires Rec. Area	118,533	\$26,025		\$2,448	
Mescalero Sands OHV Area	15,000				
Datil Well Campground	1,245	\$4,776	\$500	\$2,000	\$4,775
<b>OREGON</b>					
Yakima River Canyon	41,000	\$9,743	\$100	\$11,000	\$9,882

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			Capital	Operations	
Yaquina Head ONA	471,984	\$130,519	\$5,135	\$49,854	\$64,289
Lower Deschutes W&SR	318,000	\$326,088	\$20,000	\$69,000	\$219,000
Salmon District Rec. Sites	147,000	\$105,232		\$51,000	\$5,327
Rogue River Program	105,470	\$257,304		\$54,393	\$97,428
Medford District Sites	7,611	\$28,851		\$3,500	\$1,059
John Day River System	40,000	\$10,745		\$5,000	\$6,000
Nat. Hist. Oregon Trail Center	101,372	\$165,713		\$38,400	\$112,000
Umpqua R.A.	103,000	\$76,066		\$30,000	
Myrtlewood R.A.	5,300	\$7,984		\$2,600	\$2,800
Klamath Falls R.A.	19,000	\$25,634		\$5,215	\$4,000
Shotgun Park SRMA	91,285	\$10,230		\$2,190	
Siuslaw River SRMA	5,391	\$17,639		\$1,900	\$1,207
Row River SRMA	4,100	\$2,450		\$1,140	
Eugene District Rec. Sites	795,800	\$419		\$94	
Steens Mtn. Rec. Lands	37,308	\$31,204	\$300	\$14,600	\$6,880
Chickahominy Rec. Site	39,400	\$9,058	\$500	\$1,500	\$1,040
Roseburg District Rec. Area	360,100	\$52,860	\$800	\$10,300	\$4,265

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			Capital	Operations	
<b>UTAH</b>					
<b>Upper Green River</b>	46,000	\$41,181		\$4,000	
<b>Colorado River Semi-Developed Sites</b>	38,879	\$40,479		\$8,300	\$18,985
<b>Colorado River</b>	13,300	\$72,082		\$9,000	\$296
<b>Green River</b>	5,932	\$76,441		\$4,480	\$6,335
<b>Cleveland Lloyd Dinosaur Quarry</b>	5,393	\$7,463			\$7,463
<b>Little Sahara Rec. Area</b>	172,045	\$197,489	\$25,000	\$115,000	\$184,038
<b>Fillmore Recreation Sites</b>	3,840	\$3,536			
<b>Henry Mtns. Sevier River Area</b>	302,907	\$111,981		\$16,163	\$210
<b>Ponderosa Grove Campground</b>	1,200	\$1,317		\$536	
<b>Subtotal</b>	14,197,000	\$3,528,000	\$253,000	\$1,027,000	\$2,223,000
<b>Other Units</b>					\$0
<b>Total</b>	14,197,000	\$3,528,000	\$253,000	\$1,027,000	\$2,223,000

<sup>a</sup>This column reflects the total amount of Recreational Fee Demonstration Program Revenues obligated during FY 1998, whether those funds were collected in FY 1998 or in previous years.