

APPENDIX B1. FY 1999 Summary Data for U.S. Fish and Wildlife Service

| U.S. Fish and Wildlife Service Fee Demonstration Project | Number of Recreation Visits | Fee Demonstration Revenues | Cost of Fee Collection | | Expenditure of Fee Demo Revenues ^a |
|--|-----------------------------|----------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Anahauc NWR, TX | 67,734 | \$13,176 | \$0 | \$10,500 | \$18,033 |
| Aransas NWR, TX | 59,080 | \$64,319 | \$0 | \$15,175 | \$50,286 |
| Arthur R. Marshall Loxahatchee NWR, FL | 142,154 | \$83,230 | \$12,975 | \$120,000 | \$191,240 |
| Back Bay NWR, VA | 105,526 | \$37,865 | \$0 | \$12,095 | \$7,239 |
| Balcones Canyonlands NWR, TX | 1,071 | \$6,400 | \$0 | \$0 | \$6,354 |
| Bald Knob NWR, AR | 17,240 | \$0 | \$0 | \$0 | \$0 |
| Bayou Cocodrie NWR, AR | 13,772 | \$10,039 | \$0 | \$0 | \$10,244 |
| Black Bayou NWR, LA | 9,952 | \$6,554 | \$0 | \$0 | \$3,739 |
| Blackwater NWR, MD | 517,390 | \$36,640 | \$0 | \$0 | \$35,540 |
| Bombay Hook NWR, DE | 124,780 | \$30,846 | \$0 | \$0 | \$34,315 |
| Bond Swamp NWR, GA | 88 | \$0 | \$0 | \$0 | \$0 |
| Bosque del Apache NWR, NM | 92,591 | \$40,114 | \$0 | \$0 | \$20,746 |
| Brazoria NWR, TX | 20,000 | \$32 | \$0 | \$0 | \$0 |
| Buenos Aires NWR, AZ | 21,591 | \$7,816 | \$0 | \$0 | \$12,515 |
| Cache River NWR, AR | 89,200 | \$11,529 | \$0 | \$0 | \$0 |
| Chincoteague NWR, VA | 1,366,734 | \$393,099 | \$0 | \$90,000 | \$126,558 |
| Cibola NWR, AZ | 59,250 | \$0 | \$0 | \$0 | \$0 |

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|--|-----------------------------|----------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Columbia NWR, WA | 84,980 | \$3,448 | \$0 | \$843 | \$843 |
| Crab Orchard NWR, IL | 1,014,585 | \$251,090 | \$0 | \$7,533 | \$210,843 |
| Deep Fork NWR, OK | 15,000 | \$2,512 | \$0 | \$0 | \$0 |
| Deer Flat NWR, ID | 137,200 | \$1,385 | \$0 | \$0 | \$0 |
| DeSoto NWR, IA | 270,618 | \$76,385 | \$0 | \$0 | \$42,010 |
| Dungeness NWR, WA | 108,398 | \$62,647 | \$0 | \$12,000 | \$31,057 |
| Eastern Neck NWR, MD | 75,000 | \$6,332 | \$0 | \$0 | \$8,229 |
| Edwin B. Forsythe NWR, NJ | 242,000 | \$32,336 | \$0 | \$606 | \$42,524 |
| Elizabeth A. Morton, NWR, NY | 81,765 | \$0 | \$0 | \$0 | \$0 |
| Eufaula NWR, GA | 332,513 | \$7,890 | \$0 | \$0 | \$13,883 |
| Felsenthal NWR, AR | 388,720 | \$10,675 | \$0 | \$0 | \$26,870 |
| Fort Niobrara NWR, NE | 126,000 | \$32,397 | \$0 | \$0 | \$22,818 |
| Gavin's Point NFH, SD | 80,000 | \$6,316 | \$0 | \$0 | 7,870 |
| Great Bay NWR, NH | 18,000 | \$40 | \$0 | \$0 | 966 |
| Great Dismal Swamp NWR, VA | 56,583 | \$2,380 | \$0 | \$0 | \$4,008 |
| Great Swamp NWR, NJ | 360,731 | \$4,310 | \$0 | \$0 | \$4,013 |
| Hobe Sound NWR, FL | 122,937 | \$30,830 | \$0 | \$0 | \$22,090 |

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| | | | Capital | Operations | |
| Holla Bend NWR, AR | 25,229 | \$8,660 | \$0 | \$0 | \$462 |
| Humbolt Bay NWR, CA | 6,715 | \$1,729 | \$0 | \$0 | \$1,726 |
| Iroquois NWR, NY | 38,701 | \$2,046 | \$0 | \$0 | \$0 |
| J.N. "Ding" Darling NWR, FL | 706,400 | \$264,001 | \$24,000 | \$63,994 | \$288,844 |
| Kenai NWR, AK | 320,573 | \$30,369 | \$0 | \$0 | \$0 |
| Kilauea Point NWR, HI | 279,560 | \$297,900 | \$0 | \$41,680 | \$260,499 |
| Klamath Basin Complex, CA | | \$96,633 | \$0 | \$25,200 | \$84,231 |
| Kodiak NWR, AK | 5,172 | \$9,371 | \$0 | \$0 | \$0 |
| Laguna Atascosa NWR, TX | 224,440 | \$39,215 | \$0 | \$3,200 | \$26,266 |
| Lake Ophelia NWR Complex, LA | 3,407 | \$15,429 | \$0 | \$0 | \$8,955 |
| Lake Woodruff NWR, FL | 49,600 | \$3,052 | \$0 | \$0 | \$0 |
| Lower Rio Grande Valley NWR, TX | | \$0 | \$0 | \$0 | \$0 |
| Mason Neck NWR, VA | 20,086 | \$40 | \$0 | \$0 | \$0 |
| Mattamuskeet NWR, NC | 79,915 | \$11,640 | \$0 | \$2,400 | \$8,428 |
| Mid-Columbia NWR, OR | 300 | \$22,684 | \$0 | \$0 | \$17,596 |
| Midway Atoll NWR, UM | 15,430 | \$21,245 | \$0 | \$0 | \$0 |
| Mingo NWR, MO | 108,863 | \$12,865 | \$0 | \$3,216 | \$12,524 |

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|--|-----------------------------|----------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Minnesota Valley NWR, MN | 203,353 | \$7,120 | \$0 | \$1,780 | \$13,329 |
| Mississippi WMD, MS | 18,270 | \$9,343 | \$0 | \$0 | \$0 |
| Modoc NWR, CA | 27,125 | \$1,635 | \$0 | \$0 | \$0 |
| National Bison Range, MT | 220,000 | \$54,365 | \$0 | \$65 | \$60,299 |
| National Elk Refuge, WY | 966,119 | \$50,127 | \$0 | \$0 | \$32,842 |
| Nisqually NWR, WA | 65,962 | \$18,763 | \$0 | \$0 | \$4,582 |
| Noxubee NWR, MS | 153,270 | \$5,149 | \$771 | \$0 | \$771 |
| Okefenokee NWR, GA | 394,199 | \$116,300 | \$4,000 | \$52,331 | \$84,709 |
| Ottawa NWR, OH | 121,846 | \$3,020 | \$0 | \$0 | \$0 |
| Parker River NWR, MA | 244,169 | \$120,496 | \$0 | \$33,000 | \$93,386 |
| Pee Dee NWR, NC | 20,000 | \$7,888 | \$0 | \$0 | \$947 |
| Piedmont NWR, GA | 54,762 | \$51,708 | \$17,400 | \$600 | \$42,770 |
| Pocosin Lakes NWR, NC | 490,000 | \$9,515 | \$0 | \$10,500 | \$16,336 |
| Prime Hook NWR, DE | 67,327 | \$16,641 | \$0 | \$1,664 | \$6,804.08 |
| Rachel Carson NWR, ME | 270,835 | \$2,106 | \$0 | \$892 | \$3,180 |
| Ridgefield NWR, WA | 40,881 | \$11,404 | \$0 | \$3,193 | \$8,583 |
| Sacramento NWR, CA | 73,023 | \$14,724 | \$0 | \$2,000 | \$4,644 |

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|---|-----------------------------|----------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| San Bernard NWR, TX | 20,000 | \$8,812 | \$0 | \$0 | \$13,124 |
| Saint Catherine Creek NWR, MS | 21,200 | \$15,920 | \$0 | \$0 | \$3,498 |
| Saint Marks NWR, FL | 250,061 | \$68,963 | \$0 | \$0 | \$32,501 |
| Saint Vincent NWR, FL | 7,255 | \$2,236 | \$0 | \$0 | \$2,081 |
| Santa Ana NWR, TX | 165,532 | \$0 | \$0 | \$0 | \$0 |
| Seedskadee NWR, WY | 15,500 | \$1,625 | \$0 | \$0 | \$2,495 |
| Sequoyah NWR, OK | 98,470 | \$2,612 | \$0 | \$0 | \$0 |
| Shiawassee NWR, MI | 69,624 | \$13,809 | \$0 | \$0 | \$0 |
| Sully's Hill National Game Preserve, ND | 11,650 | \$4,503 | \$0 | \$0 | \$3,499 |
| Supawna Meadows NWR, NJ | 52,571 | \$0 | \$0 | \$0 | \$0 |
| Target Rock NWR, NY | 37,000 | \$3,252 | \$0 | \$0 | \$7,223 |
| Tennessee NWR, TN | 397,729 | \$42,540 | \$0 | \$0 | \$633 |
| Tensas River NWR, LA | 94,455 | \$17,040 | \$0 | \$3,408 | \$13,439 |
| Turnbull NWR, WA | 25,000 | \$6,938 | \$0 | \$1,110 | \$7,472 |
| Union Slough NWR, IA | 11,215 | \$299 | \$0 | \$0 | \$0 |
| Upper Mississippi River Wildlife and Fish Refuge Savanna District, IL | 570 | \$13,150 | \$0 | \$5,550 | \$7,400 |

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|--|-----------------------------|----------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| White River NWR, AR | 185,000 | \$52,864 | \$0 | \$8,000 | \$22,368 |
| Willapa NWR, WA | 10,724 | \$0 | \$0 | \$0 | \$0 |
| Yazoo NWR, MS | 49,340 | \$77,278 | \$0 | \$24,672 | \$76,147 |
| REGION 2 (20% of Regional Total) | n.a. | \$44,778 | \$0 | \$0 | \$107,224 |
| REGION 4 (20% of Regional Total) | n.a. | \$230,861 | \$0 | \$0 | \$138,118 |
| REGION 5 (20% of Regional Total) | n.a. | \$168,516 | \$0 | \$0 | \$46,936 |
| Total | 13,061,611 | \$3,385,811 | \$59,146 | \$557,207 | \$2,521,704 |

^aThis column reflects the total amount of Recreational Fee Demonstration Program Revenues reported as expenditures by Fish and Wildlife Service field offices during FY 1999, whether those funds were collected in FY 1999 or in previous years. Tables 6, showing expenditures of \$2.1 million, is based on Treasury Department records, which lag behind the actual expenditures that are recorded at the field level. This accounts for the higher reported expenditure levels shown in this appendix.

APPENDIX B2. FY 1998 Summary Data for U.S. Fish and Wildlife Service

| U.S. Fish and Wildlife Service Fee Demonstration Project | Number of Recreation Visits ^a | Fee Demonstration Revenues | Cost of Fee Collection | | Expenditure of Fee Demo Revenues ^b |
|---|--|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Anahauc NWR, TX | 1,697 | \$13,904 | \$35,000 | \$8,500 | \$9,900 |
| Aransas NWR, TX | 65,346 | \$74,675 | \$3,200 | \$30,700 | \$16,000 |
| Arthur R. Marshall Loxahatchee NWR, FL | 81,748 | \$101,894 | \$0 | \$82,581 | \$83,524 |
| Back Bay NWR, VA | 66,144 | \$20,994 | \$0 | \$9,205 | \$9,500 |
| Balcones Canyonlands NWR, TX | 384 | \$3,968 | \$0 | \$493 | \$0 |
| Bald Knob, AR | 0 | \$0 | \$0 | \$0 | \$0 |
| Bayou Cocodrie NWR, LA | 4,170 | \$8,035 | \$0 | \$6,200 | \$0 |
| Black Bayou NWR, LA | 4,906 | \$4,239 | \$0 | \$2,000 | \$500 |
| Blackwater NWR, MD | 92,475 | \$21,349 | \$0 | \$7,331 | \$9,741 |
| Bombay Hook NWR, DE | 120,817 | \$31,459 | \$35,664 | \$17,682 | \$7,821 |
| Bosque del Apache NWR, NM | 111,659 | \$41,108 | \$0 | \$5,000 | \$5,017 |
| Brazoria NWR, TX | 0 | \$0 | \$0 | \$0 | \$0 |
| Buenos Aires NWR, AZ | 822 | \$8,583 | \$0 | \$500 | \$2,824 |
| Cache River NWR, AR | 954 | \$4,790 | \$0 | \$9,700 | \$3,832 |
| Chincoteague NWR, VA | 1,438,806 | \$341,048 | \$10,150 | \$103,774 | \$165,846 |
| Columbia NWR, WA | 246 | \$373 | \$2,000 | \$300 | \$425 |
| Crab Orchard NWR, IL | 1,134,288 | \$226,617 | \$0 | \$86,700 | \$132,200 |
| Deep Fork NWR, OK | 3,140 | \$2,400 | \$0 | \$500 | \$500 |
| Deer Flat NWR, ID | 2,000 | \$675 | \$0 | \$500 | \$0 |
| DeSoto NWR, IA | 236,575 | \$54,624 | \$0 | \$0 | \$7,050 |
| Dungeness NWR, WA | 114,372 | \$62,977 | \$3,500 | \$2,500 | \$12,500 |

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|---|--|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Eastern Neck NWR, MD | 1,386 | \$10,651 | \$0 | \$2,200 | \$0 |
| Edwin B. Forsythe NWR, NJ | 220,000 | \$23,078 | \$0 | \$5,000 | \$7,000 |
| Elizabeth A. Morton NWR, NY | 0 | \$0 | \$0 | \$0 | \$0 |
| Eufaula NWR, GA | 569 | \$7,582 | \$0 | \$1,900 | \$8,535 |
| Felsenthal NWR, AR | 6,194 | \$17,971 | \$0 | \$9,250 | \$6,140 |
| Fort Niobrara NWR, NE | 30,000 | \$12,205 | \$11,600 | \$6,000 | \$0 |
| Gavins Point NFH, SD | 48,859 | \$6,299 | \$0 | \$780 | \$0 |
| Great Bay NWR, NH | 40 | \$616 | \$0 | \$516 | \$616 |
| Great Dismal Swamp NWR, VA | 300 | \$4,632 | \$1,000 | \$2,470 | \$6,964 |
| Great Swamp NWR, NJ | 701 | \$0 | \$0 | \$25 | \$0 |
| Hobe Sound NWR, FL | 75,811 | \$27,798 | \$0 | \$9,338 | \$28,292 |
| Holla Bend NWR, AR | 1,477 | \$2,923 | \$0 | \$350 | \$500 |
| Humboldt Bay NWR, CA | 436 | \$2,298 | \$0 | \$1,600 | \$2,298 |
| J.N. "Ding" Darling NWR, FL | 578,069 | \$300,873 | \$52,272 | \$150,283 | \$236,525 |
| Kilauea Point NWR, HI | 255,530 | \$313,825 | \$0 | \$74,136 | \$312,030 |
| Klamath Basin Complex, CA | 32,833 | \$61,473 | \$0 | \$32,833 | \$0 |
| Laguna Atascosa NWR, TX | 74,200 | \$32,736 | \$5,000 | \$18,000 | \$15,000 |
| Lake Ophelia NWR Complex, LA | 1,620 | \$3,825 | \$0 | \$1,200 | \$0 |
| Mason Neck NWR, VA | 0 | \$40 | \$0 | \$125 | \$0 |
| Mattamuskeet NWR, NC | 836 | \$9,892 | \$0 | \$1,930 | \$8,360 |
| Mid-Columbia NWR, OR | 3,424 | \$18,596 | \$0 | \$10,700 | \$10,700 |
| Midway Atoll NWR, MQ | 4,079 | \$7,445 | \$0 | \$2,000 | \$0 |

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|---|--|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Mingo NWR, MO | 108,989 | \$13,488 | \$0 | \$7,378 | \$14,158 |
| Minnesota Valley NWR, MN | 50 | \$6,110 | \$0 | \$0 | \$0 |
| Mississippi WMD, MS | 1,500 | \$11,469 | \$20,000 | \$7,000 | \$0 |
| Modoc NWR, CA | 187 | \$1,707 | \$0 | \$1,035 | \$2,100 |
| National Bison Range, MT | 190,300 | \$51,988 | \$8,000 | \$9,300 | \$10,500 |
| National Elk Refuge, WY | 2,241 | \$39,726 | \$0 | \$5,320 | \$47,146 |
| Nisqually NWR, WA | 26,598 | \$30,015 | \$0 | \$0 | \$0 |
| Okefenokee NWR, GA | 278,529 | \$114,478 | \$0 | \$52,843 | \$94,645 |
| Ottawa NWR, OH | 61 | \$1,220 | \$0 | \$116 | \$0 |
| Parker River NWR, MA | 255,078 | \$122,714 | \$150 | \$31,050 | \$13,100 |
| Pee Dee NWR, NC | 510 | \$5,100 | \$0 | \$2,000 | \$1,000 |
| Piedmont NWR, GA | 14,000 | \$40,136 | \$0 | \$16,000 | \$29,000 |
| Pocosin Lakes NWR, NC | 808 | \$7,620 | \$0 | \$5,600 | \$7,500 |
| Prime Hook NWR, DE | 3,891 | \$20,123 | \$4,000 | \$28,700 | \$12,000 |
| Rachel Carson NWR, ME | 5,300 | \$984 | \$0 | \$3,319 | \$2,502 |
| Ridgefield NWR, WA | 1,972 | \$12,842 | \$0 | \$13,000 | \$7,600 |
| Sacramento NWR, CA | 773 | \$2,033 | \$45,000 | \$2,210 | \$2,210 |
| San Bernard NWR, TX | 1,230 | \$9,845 | \$0 | \$5,085 | \$0 |
| Saint Catherine Creek NWR, MS | 3,200 | \$1,615 | \$0 | \$1,000 | \$0 |
| Saint Marks NWR, FL | 190,123 | \$65,730 | \$0 | \$23,300 | \$27,662 |
| Saint Vincent NWR, FL | 343 | \$2,256 | \$0 | \$2,141 | \$2,256 |
| Seedskaadee NWR, WY | 200 | \$1,240 | \$0 | \$1,000 | \$0 |

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|---|--|----------------------------------|------------------------|------------|---|
| | | | Capital | Operations | |
| Sequoayah NWR, OK | 93 | \$1,504 | \$0 | \$300 | \$1,500 |
| Shiawassee NWR, MI | 2,090 | \$14,558 | \$0 | \$2,989 | \$8,968 |
| Sullys Hill National Game Preserve, ND | 16,375 | \$5,871 | \$200 | \$1,900 | \$3,285 |
| Target Rock NWR, NY | 30,000 | \$4,510 | \$0 | \$1,750 | \$0 |
| Tennessee NWR, TN | 1,390 | \$14,988 | \$0 | \$7,732 | \$0 |
| Tensas River NWR, LA | 247 | \$2,470 | \$0 | \$0 | \$0 |
| Turnbull NWR, WA | 11,080 | \$7,048 | \$0 | \$1,882 | \$3,000 |
| Union Slough NWR, IA | 8 | \$20 | \$0 | \$0 | \$12 |
| Upper Mississippi River/Savannah District, IL | 570 | \$6,260 | \$0 | \$3,580 | \$6,920 |
| White River NWR, AR | 4,763 | \$44,821 | \$0 | \$5,056 | \$0 |
| Willapa NWR, WA | 155 | \$750 | \$0 | \$0 | \$0 |
| Yazoo NWR, MS | 6,100 | \$83,663 | \$0 | \$47,000 | \$0 |
| Region 2 (20% of Regional Total) | | \$46,363 | | | \$46,363 |
| Region 4 (20% of Regional Total) | | \$226,872 | | | \$23,129 |
| Region 5 (20% of Regional Total) | | \$149,329 | | | \$130,000 |
| Total | 5,975,667 | \$3,059,936 ^c | \$236,736 | \$994,388 | \$1,606,696 |

^aVisitation data reflect only those users who participated in a specific activity for which a use fee was paid. Consequently, the total of recreation visits shown on this table will be lower than the total on Table 1, which represents all visitors to a fee demonstration site, whether or not they participated in an activity for which a use fee was charged.

^bThis column reflects the total amount of Recreational Fee Demonstration Program Revenues obligated during FY 1998, whether those funds were collected in FY 1998 or in previous years.

This figure is slightly lower than the U.S. Fish and Wildlife Service Finance Center's official revenue calculation of \$3,089,707 (shown in Table 2), which includes post-closing adjustments.