

APPENDIX A1. FY 1999 Summary Data for National Park Service

National Park Service Fee Demonstration Project	Number of Recreation Visits ^a	Fee Demonstration Revenues	Cost of Fee Collection		Total Obligation of Fee Demo Revenues ^c
			Capital	Operations ^b	
Acadia NP	2,602,788	\$2,274,938	\$23,000	\$422,000	\$976,000
Allegheny Portage Railroad	110,405	\$16,137		\$15,000	\$20,000
Johnstown Flood Nmem	125,042	\$42,267		\$11,000	\$15,000
Amistad NRA	1,152,798	\$143,498		\$38,000	\$58,000
Apostle Islands NL	193,659	\$23,611		\$10,000	\$19,000
Appomattox Court House NHP	199,684	\$136,922		\$21,000	\$16,000
Assateague Island NS	1,893,467	\$790,833		\$329,000	\$393,000
Aztec Ruins NM	58,622	\$110,939		\$42,000	\$50,000
Badlands NP	945,985	\$974,511		\$144,000	\$680,000
Bandelier NM	336,173	\$688,780		\$109,000	\$284,000
Big Bend NP	330,154	\$523,100		\$153,000	\$173,000
Bighorn Canyon NRA	233,222	\$130,570		\$26,000	\$85,000
Biscayne NP	441,061	\$21,478		\$9,000	\$9,000
Bryce Canyon NP	1,098,176	\$2,378,693		\$258,000	\$1,570,000
Cabrillo NM	1,160,786	\$693,672		\$63,000	\$329,000
Canaveral NS	840,809	\$654,709	\$26,000	\$255,000	\$666,000
Cape Cod NS	4,891,743	\$933,991		\$195,000	\$489,000
Carlsbad Caverns NP	516,850	\$2,185,774		\$390,000	\$1,016,000
Castillo De San Marcos NM	627,669	\$1,307,701		\$230,000	\$583,000
Chaco Culture NHP	82,648	\$178,440		\$66,000	\$152,000
Chattahoochee River NRA	2,898,152	\$562,817		\$189,000	\$213,000
Chickamauga & Chattanooga NMP	927,341	\$202,790		\$17,000	\$90,000
Chickasaw NRA	1,601,017	\$224,764		\$58,000	\$118,000
Chiricahua NM	103,179	\$138,599		\$69,000	\$104,000
Colonial NHP	3,117,516	\$712,763		\$197,000	\$339,000
Crater Lake NP	417,114	\$907,795		\$116,000	\$372,000
Cumberland Gap NHP	1,300,273	\$52,033		\$21,000	\$33,000
Cumberland Island NS	43,898	\$193,850		\$60,000	\$108,000
Curecanti NRA	1,045,666	\$171,840		\$40,000	\$81,000

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			Capital	Operations ^b	
Black Canyon Gunnison NM	199,909	\$256,570	\$32,000	\$70,000	\$154,000
Cuyahoga Valley NRA	3,289,129	\$8,110		\$6,000	\$10,000
Death Valley NP	1,203,793	\$1,839,274	\$50,000	\$487,000	\$745,000
Delaware Water Gap NRA	5,039,568	\$116,562		\$51,000	\$54,000
Denali NP & Pre	390,117	\$1,340,085		\$226,000	\$1,219,000
Devils Tower NM	395,970	\$518,884		\$253,000	\$289,000
Dinosaur NM	409,669	\$350,903		\$95,000	\$315,000
Everglades NP	1,091,340	\$1,520,915		\$706,000	\$1,113,000
Dry Tortugas NP	73,589	\$10,537		---	---
Flagstaff Areas Project					
Sunset Crater Volcano NM	183,017	---		---	---
Walnut Canyon NM	122,508	---		---	---
Wupatki NM	244,675	\$437,412		\$227,000	\$240,000
Fort McHenry NM & Hist Shrine	679,928	\$375,863		\$52,000	\$170,000
Hampton NHS	24,043	\$11,246		\$8,000	\$2,000
Fort Sumter NM	302,391	\$55,998		\$29,000	\$29,000
Fredericksburg/Spotsylvania NHS	479,235	\$186,237		\$102,000	\$173,000
Gateway NRA	6,621,771	\$1,721,494		\$144,000	\$231,000
Glacier Bay NP & Pre	455,480	\$1,339,693		\$35,000	\$1,182,000
Glacier NP	1,683,995	\$2,553,315		\$695,000	\$2,193,000
Glen Canyon NRA	2,634,923	\$2,045,114	\$4,000	\$601,000	\$962,000
Golden Gate NRA	13,960,338	\$1,522,698		\$38,000	\$955,000
Muir Woods NM	882,693	\$1,419,005	\$29,000	\$176,000	\$441,000
Golden Spike NHS	47,966	\$38,472		\$24,000	\$37,000
Grand Canyon NP	4,546,009	\$22,993,202		\$1,775,000	\$13,232,000
Grand Teton NP	2,666,034	\$4,221,801	\$(19,000)	\$656,000	\$1,928,000
Great Sand Dunes NM	286,418	\$436,962		\$87,000	\$296,000
Gulf Islands NS	4,628,663	\$1,212,479		\$558,000	\$844,000
Haleakala NP	1,894,276	\$2,184,162	\$9,000	\$282,000	\$768,000
Hawaii Volcanoes NP	1,420,505	\$3,691,649		\$320,000	\$1,355,000

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National Park Service Fee Demonstration Project	Number of Recreation Visits ^a	Fee Demonstration Revenues	Cost of Fee Collection		Total Obligation of Fee Demo Revenues ^c
			Capital	Operations ^b	
Hopewell Furnace NHS	74,092	\$35,710		\$4,000	\$0
Independence NHP	3,059,859	\$61,304	\$17,000	\$0	\$17,000
Isle Royale NP	23,582	\$241,965		\$51,000	\$216,000
Jefferson Nat'l Expansion Mem	3,479,597	\$2,044,930		\$1,066,000	\$1,121,000
Joshua Tree NP	1,321,220	\$1,350,523		\$380,000	\$893,000
Katmai NP & Pre	47,655	\$127,965		\$121,000	\$137,000
Kenai Fjords NP	290,449	\$150,184		\$55,000	\$93,000
Klondike Goldrush NHP	693,836	\$0		\$0	\$0
Lake Mead NRA	8,789,955	\$475,813		\$77,000	\$77,000
Lake Meredith NRA	1,777,234	\$100,886		\$38,000	\$54,000
Lake Roosevelt NRA	1,404,139	\$330,693		\$54,000	\$270,000
Lassen Volcanic NP	352,466	\$758,807		\$153,000	\$305,000
Little Bighorn Battlefield NM	392,987	\$358,598		\$99,000	\$171,000
Mammoth Cave NP	1,692,278	\$2,405,078	\$(7,000)	\$1,393,000	\$1,700,000
Mesa Verde NP	635,545	\$1,202,230		\$157,000	\$761,000
Hovenweep NM	43,613	\$35,396		\$1,000	\$1,000
Minute Man NHP	866,926	\$16,765		\$16,000	\$0
Morristown NHP	616,170	\$113,905		\$19,000	\$20,000
Mount Rainier NP	1,362,796	\$2,169,640		\$528,000	\$1,060,000
National Capital Parks - East	---	---		\$123,000	\$143,000
Fort Washington Park	253,162	\$49,235		---	---
Frederick Douglass NHS	35,505	\$85,826		---	---
Greenbelt Park	150,092	\$77,787		---	---
Rock Creek Park	1,996,901	\$35,899		\$16,000	\$16,000
National Capital Parks Project II					
Antietam NB	270,637	\$138,008		\$119,000	\$119,000
Manassas NBP	821,620	\$122,046		\$50,000	\$172,000
Prince William Forest Park	144,514	\$95,922	\$7,000	\$46,000	\$60,000
C&O Canal NHP	706,135	\$339,872		\$162,000	\$162,000
GWMP - Great Falls Park	6,694,668	\$364,533		\$77,000	\$77,000

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			Capital	Operations ^b	
Harpers Ferry NHP	335,537	\$313,567		\$127,000	\$149,000
Olympic NP	3,316,430	\$1,788,104		\$414,000	\$1,517,000
Padre Island NS	654,521	\$716,281		\$187,000	\$447,000
Perry's Victory & IPM	179,558	\$248,335		\$39,000	\$184,000
Petersburg NB	144,819	\$107,795		\$81,000	\$81,000
Petrified Forest NP	673,973	\$1,030,213		\$308,000	\$414,000
Pictured Rocks NL	570,629	\$84,693		\$28,000	\$56,000
Pinnacles NM	163,064	\$115,862		\$54,000	\$63,000
Point Reyes NS	2,274,718	\$115,698	\$54,000	\$53,000	\$118,000
Rocky Mountain NP	3,169,582	\$4,716,694	\$3,000	\$781,000	\$3,132,000
Roosevelt-Vanderbilt Headquarters	---	---	\$9,000	\$151,000	\$271,000
Home of FDR NHS	136,080	\$445,749		---	---
Vanderbilt Mansion NHS	313,929	\$371,803		---	---
Eleanor Roosevelt NHS	66,823	\$59,594		---	---
Sagamore Hill NHS	67,895	\$76,307		\$32,000	\$88,000
Saint-Gaudens NHS	28,896	\$50,796		\$25,000	\$36,000
San Juan NHS	899,297	\$865,061		\$204,000	\$452,000
Scotts Bluff NM	139,954	\$64,541		\$64,000	\$64,000
Agate Fossil Beds NM	17,878	\$11,705		\$13,000	\$13,000
Sequoia NP & Kings Canyon NP	1,438,802	\$2,805,151		\$674,000	\$1,362,000
Shenandoah NP	1,357,530	\$3,588,687	\$28,000	\$922,000	\$1,535,000
Sitka NHP	197,137	\$20,591		\$17,000	\$17,000
Sleeping Bear Dunes NL	1,367,613	\$1,013,816		\$331,000	\$586,000
Southeast Utah Group Project					
Arches NP	867,140	\$1,423,690		\$247,000	\$1,062,000
Canyonlands NP	445,835	\$429,040		\$317,000	\$630,000
Natural Bridges NM	129,249	\$117,236		---	---
Theodore Roosevelt NP	430,897	\$328,886		\$77,000	\$306,000
Timpanogos Cave NM	122,831	\$370,093		\$110,000	\$399,000
Virgin Islands NP	438,692	\$718,385		\$213,000	\$346,000

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			Capital	Operations ^b	
Whiskeytown NRA	714,632	\$241,707		\$94,000	\$191,000
White Sands NM	562,176	\$612,099		\$81,000	\$406,000
Women's Rights NHP	36,769	\$25,896		\$10,000	\$10,000
Yellowstone NP	3,131,837	\$6,456,287		\$1,598,000	\$3,834,000
Yosemite NP	3,490,181	\$14,372,987		\$1,996,000	\$2,155,000
Zion NP	2,442,729	\$4,037,803	\$53,000	\$715,000	\$3,841,000
Golden Eagle Passport		\$10,533,961			
Subtotal	153,479,115	\$141,355,088	\$318,000	\$26,024,000	\$69,388,000
"20 Percent Funds" Used in:					
Demo Parks^d			\$2,501,000		\$4,319,000
Non-Demo Parks			\$10,000	\$271,000	\$6,740,000
Golden Eagle Funds Used in Non-Demo Parks					486,000
Total	153,479,115	\$141,355,088	\$2,829,000	\$26,295,000	\$80,933,000

^aVisitation data were provided by the National Park Service Public Use Statistics Office based on estimates for the months of November and December 1999. Final visitation data for calendar year 1999 will be available in March 2000.

^bThe totals include all fee collection costs, whether paid with fee revenues or appropriated funds.

^cTotal obligations of fee demonstration revenues are those funds actually expended or obligated (such as the signing of a contract) during FY 1999, whether those funds were collected in FY 1999 or in previous years.

^dOf the \$2.8 million in capital costs for the National Park Service in FY 1999, \$2.5 million was for fee collection start-up costs at the Lake Mead National Recreation Area.

APPENDIX A2. FY 1998 Summary Data for National Park Service ^a

National Park Service Fee Demonstration Project	Number of Recreation Visits ^b	Fee Demonstration Revenues ^c	Cost of Fee Collection ^d		Total Obligation of Fee Demo Revenues ^e
			Capital	Operations	
Acadia NP	2,621,053	\$2,061,504	\$2,000	\$397,000	\$552,000
Allegheny Portage Railroad Johnstown Flood N Mem	107,485 134,643	\$59,392 \$43,850		\$0 \$0	\$6,000 \$14,000
Amistad NRA	1,157,633	\$145,801		\$40,000	\$67,000
Apostle Islands NL	281,888	\$25,058		\$4,000	\$35,000
Appomattox Court House NHP	199,644	\$152,886		\$0	\$0
Assateague Island NS	2,001,249	\$676,541		\$244,000	\$244,000
Aztec Ruins NM	62,577	\$120,781		\$38,000	\$52,000
Badlands NP	1,005,492	\$996,962		\$136,000	\$349,000
Bandelier NM	482,591	\$663,729		\$81,000	\$200,000
Big Bend NP	322,272	\$543,541		\$162,000	\$253,000
Bighorn Canyon NRA	281,555	\$147,785		\$24,000	\$33,000
Biscayne NP	402,539	\$14,987		\$2,000	\$15,000
Bryce Canyon NP	1,141,752	\$2,281,409		\$94,000	\$158,000
Cabrillo NM	1,083,732	\$695,168		\$75,000	\$98,000
Canaveral NS	1,154,964	\$601,260	\$32,000	\$218,000	\$523,000
Cape Cod NS	4,745,467	\$853,717		\$183,000	\$383,000
Carlsbad Caverns NP	518,203	\$2,150,666		\$115,000	\$124,000
Castillo De San Marcos NM	553,139	\$1,267,530		\$131,000	\$291,000
Chaco Culture NHP	86,852	\$214,203		\$68,000	\$188,000
Chattahoochee River NRA	2,959,096	\$414,351		\$329,000	\$343,000
Chickamauga & Chattanooga NMP	1,017,644	\$138,518		\$22,000	\$22,000

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National Park Service Fee Demonstration Project	Number of Recreation Visits ^b	Fee Demonstration Revenues ^c	Cost of Fee Collection ^d		Total Obligation of Fee Demo Revenues ^e
			Capital	Operations	
Chickasaw NRA	1,599,174	\$179,628		\$74,000	\$74,000
Chiricahua NM	72,123	\$139,652		\$62,000	\$62,000
Colonial NHP	3,145,839	\$760,232		\$168,000	\$375,000
Crater Lake NP	467,327	\$910,493		\$98,000	\$571,000
Cumberland Gap NHP	1,298,677	\$43,013		Not available	\$0
Cumberland Island NS	45,468	\$194,277		\$66,000	\$66,000
Curecanti NRA	980,617	\$407,879		\$44,000	\$67,000
Black Canyon Gunnison NM	191,991	\$239,208		\$63,000	\$146,000
Cuyahoga Valley NRA	3,512,252	\$9,705		\$0	\$0
Death Valley NP	1,167,342	\$1,699,493		\$328,000	\$368,000
Delaware Water Gap NRA	4,902,516	\$96,797		\$46,000	\$105,000
Denali NP & Pre	372,416	\$1,453,944		\$304,000	\$651,000
Devils Tower NM	399,394	\$595,814		\$121,000	\$257,000
Dinosaur NM	426,456	\$416,198		\$98,000	\$189,000
Everglades NP	1,113,305	\$1,533,349		\$239,000	\$483,000
Dry Tortugas NP	58,414	\$8,271		\$0	\$0
Flagstaff Areas					
Sunset Crater	173,351				
Walnut Canyon NM	115,341				
Wupatki NM	209,280	\$447,077		\$164,000	\$164,000
Fort McHenry NM & Hist Shrine	669,687	\$357,354		\$20,000	\$177,000
Hampton NHS	354,830	\$8,949		\$0	\$0
Fort Sumter NM	332,595	\$69,211		\$28,000	\$28,000

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			Capital	Operations	
Fredericksburg/Spotsylvania NHS	445,110	\$162,228		Not available	\$69,000
Gateway NRA	6,807,945	\$1,947,673		\$161,000	\$271,000
Glacier Bay NP & Pre	357,479	\$986,987		\$35,000	\$643,000
Glacier NP	1,831,482	\$2,639,609		\$523,000	\$1,531,000
Glen Canyon NRA	2,439,280	\$1,946,774	\$417,000	\$696,000	\$1,399,000
Golden Gate NRA	13,909,566	\$2,773,386		\$45,000	\$151,000
Muir Woods NM	1,003,199	\$1,370,926	\$1,000	\$210,000	\$446,000
Golden Spike NHS	45,704	\$40,915	\$8,000	\$16,000	\$37,000
Grand Canyon NP	4,532,686	\$21,188,592		\$1,875,000	\$4,557,000
Grand Teton NP	2,745,016	\$4,321,963	\$393,000	\$613,000	\$1,993,000
Great Sand Dunes NM	276,674	\$430,357		\$71,000	\$84,000
Great Smoky Mountains NP	9,914,429	\$1,354,432		\$564,000	\$951,000
Gulf Islands NS	4,570,273	\$1,167,972		\$500,000	\$811,000
Haleakala NP	1,327,745	\$2,201,052	\$236,000	\$289,000	\$599,000
Hawaii Volcanoes NP	1,472,315	\$2,982,296		\$274,000	\$1,331,000
Hopewell Furnace NHS	91,756	\$35,753		\$0	\$0
Independence NHP	2,950,757	\$64,574		\$0	\$0
Isle Royale NP	22,373	\$259,514		\$48,000	\$228,000
Jefferson Nat'l Expansion Mem	3,392,990	\$2,244,608		\$704,000	\$704,000
Joshua Tree NP	1,356,458	\$1,266,900		\$321,000	\$720,000
Katmai NP & Pre	71,194	\$138,151		\$125,000	\$125,000
Kenai Fjords NP	282,944	\$139,970		\$53,000	\$85,000

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			Capital	Operations	
Klondike Goldrush NHP	657,245	\$4,290		\$7,000	\$7,000
Lake Meredith NRA	1,624,743	\$116,407		\$26,000	\$61,000
Lake Roosevelt NRA	1,533,842	\$332,722		\$46,000	\$95,000
Lassen Volcanic NP	326,998	\$693,655		\$123,000	\$123,000
Little Bighorn Battlefield NM	365,613	\$299,721		\$59,000	\$88,000
Mammoth Cave NP	2,100,802	\$2,502,325		\$957,000	\$1,067,000
Mesa Verde NP	600,391	\$1,212,287		\$136,000	\$475,000
Hovenweep NM	23,010	\$24,092		\$1,000	\$1,000
Minute Man NHP	907,406	\$850		Not available	\$0
Morristown NHP	519,382	\$91,677		\$6,000	\$6,000
Mount Rainier NP	1,339,388	\$2,352,352		\$507,000	\$801,000
National Capital Parks - I					
Rock Creek Park	1,997,039	\$28,647		\$5,000	\$5,000
Fort Washington Park	268,523	\$43,616		Not available	\$25,000
Frederick Douglass NHS	31,934	\$31,237		Not available	\$21,000
Greenbelt Park	267,846	\$55,616		Not available	\$7,000
National Capital Parks - II					
Antietam NB	268,957	\$149,234		\$78,000	\$78,000
Manassas NBP	977,943	\$144,078		Not available	\$0
Prince William Forest Park	160,438	\$88,902		Not available	\$0
C&O Canal NHP	981,775	\$349,984		Not available	\$0
GWMP - Great Falls Park	6,553,562	\$311,670		Not available	\$0
Harpers Ferry NHP	354,830	\$331,803		Not available	\$0
Olympic NP	3,628,491	\$2,014,429		\$373,000	\$1,079,000
Padre Island NS	687,681	\$607,515		\$182,000	\$183,000

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			Capital	Operations	
Perry's Victory & IPM	185,996	\$259,274		\$39,000	\$39,000
Petersburg NB	167,753	\$123,106		\$21,000	\$80,000
Petrified Forest NP	811,160	\$1,024,831		\$281,000	\$495,000
Pictured Rocks NL	440,117	\$83,175		\$15,000	\$42,000
Pinnacles NM	81,170	\$75,810		\$20,000	\$20,000
Point Reyes NS	2,459,074	\$103,092	\$18,000	\$43,000	\$61,000
Rocky Mountain NP	3,016,511	\$4,581,189	\$64,000	\$750,000	\$2,186,000
Roosevelt-Vanderbilt Headquarters			\$10,000		\$10,000
Home of FDR NHS	165,947	\$470,419		Not available	\$0
Vanderbilt Mansion NHS	378,608	\$368,642		Not available	\$0
Eleanor Roosevelt NHS	87,076	\$42,585		Not available	\$0
Sagamore Hill NHS	95,268	\$124,317		\$9,000	\$26,000
Saint-Gaudens NHS	36,104	\$48,693		\$10,000	\$24,000
San Juan NHS	990,918	\$625,979		\$136,000	\$187,000
Scotts Bluff NM	142,193	\$74,631		\$52,000	\$52,000
Agate Fossil Beds NM	17,558	\$10,169		Not available	\$0
Sequoia NP & Kings Canyon NP	1,422,268	\$2,274,009		\$645,000	\$812,000
Shenandoah NP	1,442,760	\$3,331,892	\$62,000	\$856,000	\$1,308,000
Sitka NHP	163,718	\$22,142		\$17,000	\$29,000
Sleeping Bear Dunes NL	1,198,885	\$1,045,237		\$278,000	\$621,000
Southeast Utah Group					
Arches NP	834,209	\$1,396,614		\$227,000	\$921,000
Canyonlands NP	435,741	\$407,084		\$266,000	\$555,000
Natural Bridges NM	127,748	\$111,458		Not available	Not available

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			Capital	Operations	
Theodore Roosevelt NP	449,227	\$345,822		\$54,000	\$258,000
Timpanogos Cave NM	112,015	\$372,695		\$90,000	\$203,000
Virgin Islands NP	574,906	\$113,560		\$86,000	\$203,000
Whiskeytown NRA	731,400	\$310,660	\$16,000	\$74,000	\$130,000
White Sands NM	591,360	\$578,702		\$94,000	\$94,000
Women's Rights NHP	71,831	\$35,969		\$0	\$15,000
Yellowstone NP	3,090,655	\$6,798,399		\$1,476,000	\$2,602,000
Yosemite NP	3,691,310	\$14,163,897		\$1,824,000	\$1,833,000
Zion NP	2,355,893	\$3,977,081	\$6,000	\$601,000	\$1,462,000
Golden Eagle Passport		\$9,954,794			
Subtotal	150,288,031	\$138,547,852	\$1,265,000	\$21,879,000	\$42,673,000
“20 Percent” Funds, Used in:					
Demo Parks				\$81,000	\$1,153,000
Non-Demo Parks					\$4,364,000
Total	156,324,458	\$138,547,852	\$1,265,000	\$21,960,000	\$48,190,000

^aAlthough some subsequent adjustments were made to the data, it is printed as it appeared in the FY 1998 Report to Congress. The revised FY 1998 sum for “Total Obligations of Fee Demo Revenue” is \$51,260,000 rather than \$48,190,000.

^bNumber of recreation visits are calendar year estimates; final figures for 1998 were not yet available at the time this table was first published.

^cFee demonstration revenues represent those revenues collected during FY 1998, and are not cumulative.

^dCapital costs of collection includes infrastructure investments; operations fee collection costs are recurring costs. This table may overstate operations costs and understate capital, because some parks are not yet tracking non-recurring costs as a separate category.

°Total obligations of fee demo revenues are those funds actually expended or obligated (such as the signing of a contract) during FY 1998, whether those funds were collected in FY 1998 or in previous years.