

**APPENDIX C. Summary Data for Bureau of Land Management Fee Demonstration Projects
Fiscal Year 1998**

Bureau of Land Management Fee Demonstration Project	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues ^a
			Capital	Operations	
ALASKA (1 Project)					
Marion Creek Campground	2,147	\$4,157		\$1,800	\$1,800
ARIZONA (4 Projects)					
Paria Canyon-Coyote Butte	12,061	\$65,014	\$3,675	\$17,943	\$64,631
Hot Well Dunes Rec. Area	16,000			\$4,500	\$3,950
Lake Havasu Rec. Area	2,655,894	\$332,833	\$1,800	\$57,000	\$598,340
Virgin River Basin Rec. Area	152,000	\$26,300	\$18,000	\$9,600	\$54,000
CALIFORNIA (4 Projects)					
Folsom F.O.	44,976	\$43,982			
California Desert	4,385,790	\$37,409	\$10,000	\$18,000	
King Range	131,893	\$7,944			\$7,944
Hollister F.O.	86,666	\$101			
COLORADO (3 Projects)					
Anasazi Heritage Center	32,004	\$35,090		\$8,000	\$25,987
Gunnison Gorge WSA	7,468	\$16,382	\$4,000	\$6,000	
Upper Colorado River	42,000	\$45,367		\$5,500	

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			Capital	Operations	
IDAHO (12 Projects)					
So. Fork Snake River	331,538	\$27,961		\$65,598	\$9,718
So. Fork Snake River Permits	3,000	\$17,534		\$3,398	
Milner Historic Rec. Area	67,800	\$4,593		\$2,100	\$4,891
Lud Drexler	55,600	\$4,150		\$1,300	\$2,842
Kelly Island Rec. Site	4,048	\$2,208		\$686	
Pocatello/Malad R.A.	4,100	\$2,142	\$56	\$525	
Payette River Complex	137,000	\$16,549			
Steck Recreation Area	6,100				
Upper Salmon River	113,586	\$10,527		\$1,691	\$4,343
MacKay Reservoir Rec. Site	45,000	\$5,453		\$845	
Lower Salmon River	464,100	\$68,113			\$84,500
Huckleberry Rec. Site	4,200	\$15,230		\$5,050	
MONTANA (3 Projects)					
Holter Lake Rec. Area	126,000	\$72,340	\$11,000	\$21,000	\$66,000
Kipp Recreation Area	34,250	\$6,377	\$1,200	\$7,200	\$8,400
Pompeys Pillar NHL	57,600	\$13,504	\$500	\$7,250	\$7,750
NEVADA (4 Projects)					

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			Capital	Operations	
Red Rock Canyon NCA	1,113,267	\$901,575	\$73,400	\$155,000	\$807,676
Wilson Reservoir	3,381	\$4,412		\$1,522	\$1,835
North Wildhorse	906	\$3,875		\$1,741	\$1,905
Indian Creek	37,000	\$20,687	\$500	\$1,800	
NEW MEXICO (10 Projects)					
Tent Rocks	8,600	\$12,165	\$15,000	\$17,433	\$288
Rio Grande Gorge	341,120	\$102,177		\$12,800	
Santa Cruz Lake Rec. Area	100,236	\$21,015		\$20,800	
Rio Chama W&SR	7,007	\$18,888		\$4,800	
Aquirre Spring Campground	73,730	\$29,705		\$4,000	
Dripping Springs NA	45,169	\$17,463		\$3,800	
Three Rivers Petroglyph Site	23,014	\$12,160		\$2,000	
Valley of Fires Rec. Area	118,533	\$26,025		\$2,448	
Mescalero Sands OHV Area	15,000				
Datil Well Campground	1,245	\$4,776	\$500	\$2,000	\$4,775
OREGON (18 Projects)					
Yakima River Canyon	41,000	\$9,743	\$100	\$11,000	\$9,882
Yaquina Head ONA	471,984	\$130,519	\$5,135	\$49,854	\$64,289

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			Capital	Operations	
Lower Deschutes W&SR	318,000	\$326,088	\$20,000	\$69,000	\$219,000
Salmon District Rec. Sites	147,000	\$105,232		\$51,000	\$5,327
Rogue River Program	105,470	\$257,304		\$54,393	\$97,428
Medford District Sites	7,611	\$28,851		\$3,500	\$1,059
John Day River System	40,000	\$10,745		\$5,000	\$6,000
Nat. Hist. Oregon Trail Center	101,372	\$165,713		\$38,400	\$112,000
Umpqua R.A.	103,000	\$76,066		\$30,000	
Myrtlewood R.A.	5,300	\$7,984		\$2,600	\$2,800
Klamath Falls R.A.	19,000	\$25,634		\$5,215	\$4,000
Shotgun Park SRMA	91,285	\$10,230		\$2,190	
Siuslaw River SRMA	5,391	\$17,639		\$1,900	\$1,207
Row River SRMA	4,100	\$2,450		\$1,140	
Eugene District Rec. Sites	795,800	\$419		\$94	
Steens Mtn. Rec. Lands	37,308	\$31,204	\$300	\$14,600	\$6,880
Chickahominy Rec. Site	39,400	\$9,058	\$500	\$1,500	\$1,040
Roseburg District Rec. Area	360,100	\$52,860	\$800	\$10,300	\$4,265
UTAH (9 Projects)					
Upper Green River	46,000	\$41,181		\$4,000	

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			Capital	Operations	
Colorado River Semi-Developed Sites	38,879	\$40,479		\$8,300	\$18,985
Colorado River	13,300	\$72,082		\$9,000	\$296
Green River	5,932	\$76,441		\$4,480	\$6,335
Cleveland Lloyd Dinosaur Quarry	5,393	\$7,463			\$7,463
Little Sahara Rec. Area	172,045	\$197,489	\$25,000	\$115,000	\$184,038
Fillmore Recreation Sites	3,840	\$3,536			
Henry Mtns. Sevier River Area	302,907	\$111,981		\$16,163	\$210
Ponderosa Grove Campground	1,200	\$1,317		\$536	
Subtotal	14,197,000	\$3,528,000	\$253,000	\$1,027,000	\$2,223,000
Other Units					\$0
Total	14,197,000	\$3,528,000	\$253,000	\$1,027,000	\$2,223,000

^aThis column reflects the total amount of Recreational Fee Demonstration Program Revenues obligated during FY 1998, whether those funds were collected in FY 1998 or in previous years.