

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		136.428	127.880	140.106				36.899	28.650	34.211	99.529	99.230	105.895
		Part 1 IT Investments by Mission Area		70.409	66.376	72.493				25.686	23.508	28.579	44.723	42.869	43.915
		01 Financial Management		3.545	4.460	4.578				0.151	0.141	0.142	3.394	4.319	4.436
010-00-01-01-01-0002-00-402-124	010-00-01-01-01-0002-00-402-124	Federal Financial System (FFS)	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting. Migrating to FBMS.	3.379	3.577	3.693	100	4.8		0.000	0.000	0.000	3.379	3.577	3.693
	010-00-01-01-01-0002-04-402-124	0804 D surveys, investigations and research	USGS	1.472	1.601	1.661				0.000	0.000	0.000	1.472	1.601	1.661
	010-00-01-01-01-0002-04-402-124	0804 W surveys, investigations and research	USGS	1.907	1.976	2.032				0.000	0.000	0.000	1.907	1.976	2.032
010-00-01-01-01-0014-00-402-129	010-00-01-01-01-0014-00-402-129	Consolidated Financial Statement (CFS) System	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting. Migrating to FBMS.	0.015	0.016	0.017	85	15		0.000	0.000	0.000	0.015	0.016	0.017
	010-00-01-01-01-0033-04-402-129	0804 W surveys, investigations, and research	USGS	0.015	0.016	0.017				0.000	0.000	0.000	0.015	0.016	0.017

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010-00-01-01-01-0005-00-402-124	010-00-01-01-01-1127-24-407-188	Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	0.151	0.867	0.868	100	6		0.151	0.141	0.142	0.000	0.726	0.726
	010-00-01-01-01-1127-04-407-188	0804 W [ABC]pooled SIR funds	USGS	0.000	0.141	0.142				0.000	0.141	0.142	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	0804 W (IDEAS) pooled SIR funds	USGS	0.000	0.258	0.258				0.000	0.000	0.000	0.000	0.258	0.258
	010-00-01-01-01-1127-04-407-188	0804 D (IDEAS) Pooled SIR funds	USGS	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	0804 W [FFS Hosting]	USGS	0.151	0.468	0.468				0.151	0.000	0.000		0.468	0.468
		02 Resource Protection		0.000	0.000	0.064				0.000	0.000	0.000	0.000	0.000	0.064
010-00-01-02-04-0014-24-104-010	010-00-01-02-04-0140-24-104-010	SAFECOM [Partner]	024-80-01-99-01-0140-24-104-010 Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. Note, 2004 proposed reprogramming request was disapproved by the appropriations committees.	0.000	0.000	0.064	0			0.000	0.000	0.000	0.000	0.000	0.064
	010-00-01-02-04-0140-04-104-010	0804 W pooled SIR funds	USGS	0.000	0.000	0.064				0.000	0.000	0.000	0.000	0.000	0.064
		03 Resource Use		2.650	2.650	1.135				1.595	1.595	0.460	1.055	1.055	0.675

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010-00-01-05-01-0012-24-203-076	010-00-01-03-01-0120-24-409-205	Geospatial One-Stop (GOS)	010-00-01-03-01-0120-24-409-205 Geospatial One Stop will improve the ability of government to utilize geospatial information to support the business of government and support decision-making. It will provide one stop web access to geospatial information through development of a portal; encourage collaborative planning for future investments in geospatial data; expand partnerships that help leverage investments and reduce duplication; facilitate partnerships and collaborative approaches in the sharing and stewardship of data.	1.595	1.595	0.460	0	5		1.595	1.595	0.460	0.000	0.000	0.000
	010-00-01-03-01-0120-04-409-205	0804 D Mapping, Remote Sensing, & Geographic	USGS	1.595	1.595	0.460				1.595	1.595	0.460	0.000	0.000	0.000
010-12-01-03-02-1208-00-117-057	010-12-01-03-02-1208-00-117-057	USGS Minerals Resources Data System (MRDS)	MRDS is a large mineral-resource database. MRDS was built and is maintained by USGS. It is international in scope and contains over 110,000 sites	0.380	0.380	0.000	0	2		0.000	0.000	0.000	0.380	0.380	0.000
	010-12-01-03-02-1208-04-117-057	0804 D Geologic Hazards, Resources, and	USGS	0.380	0.380	0.000				0.000	0.000	0.000	0.380	0.380	0.000

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010-12-01-03-02-1209-00-107-019	010-12-01-03-02-1209-00-107-019	USGS National Coal Resources Data System (NCRDS)	NCRDS is a database of coal occurrences. The use of the NCRDS databases have expanded to aid research scientists	0.675	0.675	0.675	0	1.5		0.000	0.000	0.000	0.675	0.675	0.675
	010-12-01-03-02-1209-04-107-019	0804 D Geologic Hazards, Resources, and	USGS	0.675	0.675	0.675				0.000	0.000	0.000	0.675	0.675	0.675
		05 Serving Communities		58.006	52.871	59.939				22.375	21.031	27.381	35.631	31.839	32.557
	010-00-01-05-02-0029-00-119-066	Safety Management Information System (SMIS)	The Department of Interior Safety Management Information System is an approved Dept-Wide web based application to central collection employee and other personnel injuries, property damage and other accident types incurred by the bureaus for purposes of safety management , analysis, evaluations, statistics, and reports. This system is supported by all bureaus in commonality to integrate data collection for the mutual benefit in sharing in accident data to further bureau and Department safety and health programs per OSHA 29CFR1960. Provides current Department and bureau safety information and resources.	0.071	0.076	0.084							0.071	0.076	0.084
	010-00-01-05-02-0029-04-119-06	0804 W pooled disc. funds	USGS	0.071	0.076	0.084							0.071	0.076	0.084

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010-00-01-05-04-0013-00-403-135	010-00-01-05-04-0032-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers. The system was designed and developed through a multi-agency partnership.	0.005	0.013	0.013				0.005	0.013	0.013	0.000	0.000	0.000
	010-00-01-05-04-0032-04-403-135	0804 W Surveys, Investigation, and Research	USGS	0.005	0.013	0.013				0.005	0.013	0.013	0.000	0.000	0.000
010-12-01-05-01-1201-00-104-007	010-12-01-05-01-1201-00-104-007	Advanced National Seismic System (ANSS)	ANSS modernizes and expands seismic monitoring nationwide, focusing on at-risk urban areas, planning 7100 real-time sensors in a robust system operated 24x7. ANSS is approved by Congress and endorsed by FEMA, NSF, NIST and national stakeholders.	4.370	5.124	5.124	0	8	5	1.240	1.614	1.094	3.130	3.510	4.030
	010-12-01-05-01-1201-04-104-007	0804 D Geologic Hazards, Resources, and	USGS	4.370	5.124	5.124				1.240	1.614	1.094	3.130	3.510	4.030

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010-12-01-05-01-1206-00-202-072	010-12-01-05-01-1206-00-404-142	National Biological Info. Infrastructure (NBII)	The NBII is a multi-sector, multi-agency, public-private partnership program, coordinated by the USGS, which provides data and information on the Nation's biological resources via the World Wide Web	8.640	8.628	8.628	0	9.6	6	7.430	6.968	6.968	1.210	1.660	1.660
	010-12-01-05-01-1206-04-404-142	0804 D Biological research	USGS	8.640	8.628	8.628				7.430	6.968	6.968	1.210	1.660	1.660
010-12-01-05-01-1207-00-117-056	010-12-01-05-01-1207-00-117-056	National Water Info Sys. (NWIS)	NWIS provides acquisition, processing, storage and dissemination of water resource data essential to USGS partners in local, state, tribal, and Federal governments. NWIS includes data from over 1.5 million US sites; both long-term and real-time data.	7.100	7.100	7.100	0	9.57	6	0.000	0.000	0.000	7.100	7.100	7.100
	010-12-01-05-01-1207-04-117-056	0804 D Water resources	USGS	7.100	7.100	7.100				0.000	0.000	0.000	7.100	7.100	7.100

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010-12-01-05-01-1210-00-109-026	010-12-01-05-01-1210-00-109-026	National Map Reengineering Project	The National Map is a consistent framework for current geographic knowledge enabling the Nation to solve geospatial problems by providing public access to high-quality, geospatial data and information from multiple partners.	20.880	20.590	20.590	0	10	5,4,2	12.400	11.687	11.687	8.480	8.903	8.903
	010-12-01-05-01-1210-04-109-026	0804 D Mapping, remote sensing, and geographic	USGS	20.880	20.590	20.590				12.400	11.687	11.687	8.480	8.903	8.903
010-12-01-05-01-1211-00-108-023	010-12-01-05-01-1211-00-108-023	Landsat	A common set of current, accurate, and consistent data depicting the Earth's surface and revealing its features is basic to most geographic activities	15.640	10.590	10.200	0	3	5,4,2	0.000	0.000	0.000	15.640	10.590	10.200
	010-12-01-05-01-1211-04-108-023	0804 D Mapping, remote sensing, and geographic	USGS	15.640	10.590	10.200				0.000	0.000	0.000	15.640	10.590	10.200

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	010-12-01-05-01-1212-00-108-023	Landsat Data Continuity Mission (LDCM)	The Landsat Project ensures the collection of consistently calibrated images over the Earth's land surface and ensures the data acquired support the scientific objective of monitoring changes in the Earth's land cover and associated environment.	1.300	0.750	8.200	0	2.2	00	1.300	0.750	7.620	0.000	0.000	0.580
	010-12-01-05-01-1212-04-108-023	0804 D Mapping, remote sensing and geograhic	USGS	1.300	0.750	8.200				1.300	0.750	7.620	0.000	0.000	0.580
		07 Management		6.208	6.396	6.778				1.564	0.740	0.595	4.643	5.656	6.183
	010-00-01-07-04--00--	E-Gov WCF		0.000	0.412	0.371				0.000	0.000	0.000		0.412	0.371
	010-00-01-07-04--00--04	4523 W USGS	USGS	0.000	0.412	0.371				0.000	0.000	0.000		0.412	0.371

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010-00-01-07-01-0009-00-405-146	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, E-Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's FFS and Fixed Assets property system. IDEAS-PD must be maintained as an operational system in support of the mission of DOI and its franchise client agencies until the next generation system can be acquired or developed under the DOI Financial and Business Management Systems (FBMS) project. Migrating to FBMS.	0.998	1.097	0.964	25	3		0.000	0.000	0.000	0.998	1.097	0.964
	010-00-01-07-01-0009-04-405-146	0804 D surveys, investigations, and research	USGS	0.400	0.855	0.722				0.000	0.000	0.000	0.400	0.855	0.722
	010-00-01-07-01-0009-04-405-146	0804 W Pooled discretionary (CB Account)	USGS	0.469	0.122	0.122				0.000	0.000	0.000	0.469	0.122	0.122
	010-00-01-07-01-0009-04-405-146	0804 W Pooled discretionary (DB account)	USGS	0.129	0.120	0.120				0.000	0.000	0.000	0.129	0.120	0.120
010-00-01-07-01-0015-00-403-135	010-00-01-07-02-0015-00-403-222	Quick Hire/Quick Classification	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.160	0.160	0.160	0	5	00	0.000	0.000	0.000	0.160	0.160	0.160
	010-00-01-07-02-0015-04-403-222	0804 D	USGS	0.160	0.160	0.160				0.000	0.000	0.000	0.160	0.160	0.160

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010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.014	0.014	0.049	0	10		0.005	0.005	0.040	0.009	0.009	0.009
	010-00-01-07-01-0020-04-409-205	0804 W Surveys, Investigations , and Research	USGS	0.014	0.014	0.049				0.005	0.005	0.040	0.009	0.009	0.009
	010-00-01-07-02-0025-00-401-119	Aviation Management Support System	The AMSS enclave currently consist of the following functional systems at variously levels of system life cycle, Aviation Management and Finance System (AMFS); Fleet Maintenance Management System (FMMS); Interagency Aviation Training (IAT), and the Safety Communique System (SAFECOM). All of which serves the common goal of aviation support. It is the goal of this project to bring all of these functional systems under one manageable IT project. By combining all of the current IT systems into one single system we will have a single product life cycle and a common IT platform.	0.004	0.014	0.004	50	0	00		0.010		0.004	0.004	0.004
	010-00-01-07-02-0025-04-401-119	0804 W Pooled discretionary funds	USGS	0.004	0.014	0.004					0.010		0.004	0.004	0.004

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010-00-01-07-0 2-0021-00-404-142	010-00-01-07-0 2-0027-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.049	0.050	0.051	0	5		0.000	0.000	0.000	0.049	0.050	0.051
	010-00-01-07-02-00 27-04-404-142	0804 W surveys, investigations, and research	USGS	0.049	0.050	0.051				0.000	0.000	0.000	0.049	0.050	0.051
010-00-01-07-0 2-0024-00-405-144	010-00-01-07-0 2-0028-00-405-144	Quarters Management Information System (QMIS)	The QMIS (Quarters Management Information System), an interagency system, was developed in 1977 to replace the former appraisal methodology for establishing rental rates associated with government-furnished quarters in accordance with OMB Circular A-45, (Revised), Rental and Construction of Government Housing. This statistical survey system replaced both government and contract appraisers. QMIS software has evolved from a mainframe application, then to a DOS-based program, and on to the current software version called QMIS 2000. QMIS 2000 is programmed using MS Visual Basic and MS Access as the database platform.	0.001	0.001	0.002	0	2					0.001	0.001	0.002
	010-00-01-07-02-00 28-04-405-144	0804 W Pooled discretionary funds	USGS	0.001	0.001	0.002							0.001	0.001	0.002

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010-00-01-07-01-0010-00-401-119	010-00-01-07-01-0031-00-401-119	Capstone Facility Management System (FMS)	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	0.952	0.609	0.443	10	15		0.952	0.609	0.443	0.000	0.000	0.000
	010-00-01-07-01-0031-04-401-119	0804 D surveys, investigations, and research	USGS	0.952	0.609	0.443				0.952	0.609	0.443	0.000	0.000	0.000
	010-00-01-07-02-0035-00-401-999	Management Initiatives Tracking System (MITS)	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.015	0.020	0.011				0.012	0.018	0.009	0.002	0.002	0.002
	010-00-01-07-02-0035-04-401-999	0804 W Pooled discretionary funds	USGS	0.015	0.020	0.011				0.012	0.018	0.009	0.002	0.002	0.002

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010-00-01-07-04-0013-24-104-010	010-00-01-07-04-0130-24-104-010	Disaster Management [Partner]	024-70-01-99-01-0130-24-104-010 Provides federal, state, and local emergency managers on-line access to disaster management related information, planning and response tools. Note, 2004 proposed reprogramming request was disapproved by the appropriations committees.	0.000	0.000	0.680				0.000	0.000	0.000	0.000	0.000	0.680
	010-00-01-07-04-0130-04-104-010	0804 D Science Support	USGS	0.000	0.000	0.680				0.000	0.000	0.000	0.000	0.000	0.680
010-12-01-07-01-1202-00-304-101	010-12-01-07-02-1202-00-304-101	BASIS+ (USGS)	The Budget and Science Information System Plus (BASIS+) is a project information system that allows users to build project budgets, narratives, and goals into a project plan with query and reporting capabilities. BASIS+ replaces several legacy systems to achieve a single point of entry and reporting for project planning bureau-wide. BASIS+ will report summary information used to track project budget status as well as work progress and accomplishments. It operates in conjunction with the Federal Financial System (FFS) and the Federal Personnel and Payroll System (FPPS) that establish and maintain official accounting and personnel records.	1.581	1.600	1.600	25	8	6	0.511	0.000	0.000	1.070	1.600	1.600
	010-12-01-07-02-1202-04-304-101	0804 D Science Support	USGS	1.581	1.600	1.600				0.511	0.000	0.000	1.070	1.600	1.600

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	010-00-01-07-01-1212-00-404-142	Enterprise Geographic Information Management (EGIM)	Multi-agency initiative for standardization and unification of GIS activities. Addresses technology, information system and business infrastructures, communications, training, DB design, help desk, knowledge base, and business process re-engineering using GIS	0.084	0.098	0.103	0	0		0.084	0.098	0.103	0.000	0.000	0.000
	010-00-01-07-01-1212-04-404-142	0804 D Science Support	USGS	0.084	0.098	0.103				0.084	0.098	0.103	0.000	0.000	0.000
010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	E-Payroll	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	2.350	2.320	2.340	25	10		0.000	0.000	0.000	2.350	2.320	2.340
	010-00-01-07-01-1221-04-408-195	0804 W Surveys, Investigations, and Research	USGS	2.350	2.320	2.340				0.000	0.000	0.000	2.350	2.320	2.340
		Part 2 IT Investments for Infrastructure		62.596	57.916	64.001				9.513	3.443	4.133	53.083	54.473	59.868
		00 Reserved		62.596	57.916	64.001				9.513	3.443	4.133	53.083	54.473	59.868

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	010-00-02-00-03-2010-00-404-139	Computing Services: Desktop Hardware and Software	Desktop computing services to users to include all general purpose, desktop computing hardware and software (OS, applications and utilities) components and services (including design, build, operations, support, and maintenance services) Includes periphererals/printers Does not include email and calendaring client & servers. Does not include desktops whose primary use is mission specific. Includes multipurpose help desks.	18.175	18.175	18.175							18.175	18.175	18.175
	010-00-02-00-03-2010-04-404-139	0804 D Science Support	USGS	18.175	18.175	18.175							18.175	18.175	18.175
	010-00-02-00-03-2020-00-404-139	Computing Services: Application Services	Application services provide an end service to end-users. Applications services include the development, operations and maintenance of applications that are not desktop services. Includes IT investments in hardware (not a part of a datacenter), software and services required to provide application services remote from a desktop and not provided by a Data Center. This includes design, development, help and other support, operations and maintenance.	6.697	6.697	6.697							6.697	6.697	6.697
	010-00-02-00-03-2020-04-404-139	0804 D	USGS	6.697	6.697	6.697							6.697	6.697	6.697

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2040-00-404-139	Communications Services: Wide Area Network	All IT investments required to support network communications between LAN's and data centers.	5.912	3.955	2.402				0.710	0.920	0.720	5.202	3.035	1.682
	010-00-02-00-03-2040-00-404-139	0804 D - USGS WAN	USGS	5.912	3.955	2.402				0.710	0.920	0.720	5.202	3.035	1.682
010-00-02-00-03-2001-00-404-139	010-00-02-00-03-2041-00-404-139	Enterprise Services Network (ESN)	ESN provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed, resulting in centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers. This Exhibit includes estimated amounts for redirecting funding from legacy investments; actual amounts available are being refined and may differ.	0.021	2.286	5.327				0.017	0.000	0.000	0.004	2.286	5.327
	010-00-02-00-03-2041-00-404-139	0840 W USGS	USGS	0.021	1.014	2.561				0.017	0.000	0.000	0.004	1.014	2.561
	010-00-02-00-03-2041-00-404-139	0804 D [WAN]	USGS			1.494									1.494
	010-00-02-00-03-2041-00-404-139	0804 D MOU with DOI	USGS		1.272	1.272								1.272	1.272

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-03-2033-99-404-139	010-00-02-00-03-2043-00-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.057	0.059	0.000				0.000	0.000	0.000	0.057	0.059	0.000
	010-00-02-00-03-2043-04-404-139	0804 W surveys, investigations and research	USGS	0.057	0.059	0.000				0.000	0.000	0.000	0.057	0.059	0.000
	010-00-02-00-03-2050-00-404-139	Communications Services: Local Area Network Category	All IT investments required to provide networking services within a building, campus, data center or Center, including hardware, software, and services (including wireless LANs, remote access, Domain naming services, network management, x500/directory services).	3.387	5.847	6.194				0.330	1.240	0.862	3.057	4.607	5.332
	010-00-02-00-03-2050-04-404-139	0804 D - USGSLAN	USGS	3.387	4.447	4.794				0.330	0.440	0.462	3.057	4.007	4.332
	010-00-02-00-03-2050-04-404-139	0804 D Active Directory	USGS	0.000	1.400	1.400				0.000	0.800	0.400	0.000	0.600	1.000

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2060-00-404-139	Communications Services: Voice Category	All elements that provide voice services to users including hardware, software, services and communications that are not provided by WANs. A description of DOI's efforts in the area appears in the Consolidated Infrastructure Business Case.	16.613	12.442	14.258				4.206	0.761	0.804	12.407	11.681	13.454
	010-00-02-00-03-2060-04-404-139	0804 D - USGS voice	USGS	16.005	11.825	13.535				4.206	0.761	0.804	11.799	11.064	12.731
	010-00-02-00-03-2060-04-404-139	0804 W Frequency Mgmt - CB Accounts	USGS	0.107	0.116	0.220							0.107	0.116	0.220
	010-00-02-00-03-2060-04-404-139	0804 W NTIA Spectrum - CB Accounts	USGS	0.501	0.501	0.504							0.501	0.501	0.504
010-00-02-00-03-2002-00-404-139	010-00-02-00-03-2061-00-404-139	Interior Enterprise Communication System (IECS/PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications to all occupants. It allows for future connectivity and supports external office locations in the Washington Metro Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol provides a solution that will fit the current infrastructure and will migrate as the Building goes through Modernization.	0.008	0.002	0.002	0	5		0.000	0.000	0.000	0.008	0.002	0.002
	010-00-02-00-03-2061-04-404-139	0804 W surveys, investigations, and research	USGS	0.008	0.002	0.002				0.000	0.000	0.000	0.008	0.002	0.002

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-07-01-0022-00-101-002	010-00-02-00-03-2065-00-401-119	Narrowband Radios	Increasing demands for wireless communications require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. DOI depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource protection activities in the land it manages.	3.941	0.000	0.000	0	2		3.941	0.000	0.000	0.000	0.000	0.000
	010-00-02-00-03-2065-04-401-119	0804 D Science Support	USGS	3.941	0.000	0.000				3.941	0.000	0.000	0.000	0.000	0.000
	010-00-02-00-03-2070-00-404-139	Communications Services: Video Category	All investments required to support video and video distribution and video conferencing services used by Agency or Bureau to include hardware, software and support services - not including LAN or WAN.	0.294	0.307	0.758				0.009	0.072	0.475	0.285	0.235	0.283
	010-00-02-00-03-2070-04-404-139	0804 D - USGS Video	USGS	0.294	0.307	0.758				0.009	0.072	0.475	0.285	0.235	0.283

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2080-00-404-139	Electronic Work Environment Category: Messaging and Collaboration	ALI IT investments to provide E-mail, instant messaging, and collaborative tools.	3.530	3.530	3.640				0.250	0.250	0.250	3.280	3.280	3.390
	010-00-02-00-03-2080-04-404-139	0804 D messaging	USGS	1.850	1.860	1.890				0.025	0.030	0.030	1.825	1.830	1.860
	010-00-02-00-03-2080-04-404-139	0804 D collaboration	USGS	1.680	1.670	1.750				0.225	0.220	0.220	1.455	1.450	1.530
	010-00-02-00-03-2090-00-404-139	Electronic Work Environment: Public Web Services Category	Web services DOI provides to citizens.	0.076	0.079	0.079							0.076	0.079	0.079
	010-00-02-00-03-2090-04-404-139	0804 W	USGS	0.076	0.079	0.079							0.076	0.079	0.079

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-3003-00-404-140	010-00-02-00-03-2101-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	2.355	3.267	3.317				0.000	0.000	0.000	2.355	3.267	3.317
	010-00-02-00-03-2101-04-404-140	0804 W surveys, investigations, and research	USGS	0.452	0.467	0.474				0.000	0.000	0.000	0.452	0.467	0.474
	010-00-02-00-03-2101-04-404-140	0804 D pooled discretionary funds - USGS Security	USGS	1.903	2.800	2.843							1.903	2.800	2.843
010-00-02-00-03-2007-00-404-140	010-00-02-00-03-2102-00-404-140	Certification and Accreditation Program	DOI is developing an enterprise-wide, standardized, centrally managed and funded IT system Certification and Accreditation program to improve accountability and reduce IT security stovepipes. The C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure operations. The C/A Program has defined a standard methodology that will be used on all Major Applications and General Support Systems.	1.380	0.971	2.030	0	100		0.000	0.000	0.000	1.380	0.971	2.030
	010-00-02-00-03-2102-04-404-140	0804 D Surveys, Investigations, and research	USGS	1.380	0.971	1.597				0.000	0.000	0.000	1.380	0.971	1.597
	010-00-02-00-03-2102-04-404-140	0804 W Surveys, investigations, & research	USGS	0.000	0.000	0.433				0.000	0.000	0.000	0.000	0.000	0.433

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-2034-00-404-140	010-00-02-00-03-2103-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	0.100	0.100	0.100	0	100		0.000	0.000	0.000	0.100	0.100	0.100
	010-00-02-00-03-2103-04-404-140	0804 D surveys, investigations, and research	USGS	0.100	0.100	0.100				0.000	0.000	0.000	0.100	0.100	0.100
	010-00-02-00-03-2104-00-404-140	eAuthentication/Smartcards /PKI	E-Authentication provides a common, trusted credential for accessing both physical and logical systems. The chief objectives of E-Authentication are to simplify and unify identity authentication for employees, and to create requirements for physical and electronic credentials, and issuance. Finally, E-Authentication directly supports the Presidential Management Agenda for digital signatures and a Federal Public Key Infrastructure. E-authentication also leverages other DOI components such as Active Directory and Messaging as well as receiving contributions from other infrastructure projects.	0.050	0.200	1.022	0	100		0.050	0.200	1.022			0.000
	010-00-02-00-03-2104-04-404-140	0804 W Pooled (CB IT Security)	USGS			0.222						0.222			0.000
	010-00-02-00-03-2104-04-404-140	0804 D EI-IST	USGS	0.025	0.050	0.050				0.025	0.050	0.050			
	010-00-02-00-03-2104-04-404-140	0804 D MS	USGS	0.025	0.150	0.020				0.025	0.150	0.020			
	010-00-02-00-03-2104-04-404-140	0804 D pooled	USGS			0.730						0.730			
		Part 3 IT Investments for Enterprise Architecture and		3.423	3.588	3.612				1.700	1.700	1.500	1.723	1.888	2.112
		00 Reserved		3.423	3.588	3.612				1.700	1.700	1.500	1.723	1.888	2.112

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-3001-00-304-103	010-00-03-00-01-3001-00-304-103	Interior Enterprise Architecture (IEA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.707	0.867	0.870	1.5	4.5		0.000	0.000	0.000	0.707	0.867	0.870
	010-00-03-00-01-3001-00-304-103	0804 W USGS-IEA	USGS	0.348	0.508	0.511				0.000	0.000	0.000	0.348	0.508	0.511
	010-00-03-00-01-3001-00-304-103	0804 D USGS-BurData	USGS	0.000	0.000	0.000				0.000	0.000	0.000			0.000
	010-00-03-00-01-3001-00-304-103	0804 W USGS-WCF CB DataRMP	USGS	0.039	0.039	0.039				0.000	0.000	0.000	0.039	0.039	0.039
	010-00-03-00-01-3001-00-304-103	0804 D USGS-Bureau	USGS	0.210	0.210	0.210				0.000	0.000	0.000	0.210	0.210	0.210
	010-00-03-00-01-3001-00-304-103	0804 D USGS-Bur	USGS	0.110	0.110	0.110				0.000	0.000	0.000	0.110	0.110	0.110
010-00-03-00-02-3002-00-304-102	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	Funding for DOI and Bureau Capital Planning programs. Includes funding to support E-CPIC and POB Exhibit 53 Database.	0.216	0.221	0.242	0	0		0.000	0.000	0.000	0.216	0.221	0.242
	010-00-03-00-02-3002-00-304-102	0804 D surveys, investigations and research	USGS	0.110	0.110	0.110				0.000	0.000	0.000	0.110	0.110	0.110
	010-00-03-00-02-3002-00-304-102	0804 W surveys, investigations and research	USGS	0.106	0.111	0.132				0.000	0.000	0.000	0.106	0.111	0.132

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-12-03-00-0 1-3004-00-108-023	010-12-03-00-0 1-3004-00-108-023	Enterprise Web (E-Web)	Enterprise Web provides bureau-wide best practices to manage USGS Web focusing on customer and business needs to find, get and use science information, improves cost-efficiencies and ensures USGS's Web is reliable, secure, and compliant with federal laws.	2.500	2.500	2.500		6	4,5	1.700	1.700	1.500	0.800	0.800	1.000
	010-12-03-00-01-30 04-04-108-023	0804 D Science Support	USGS	2.500	2.500	2.500				1.700	1.700	1.500	0.800	0.800	1.000