

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		2.149	2.014	2.489				1.056	0.007	0.442	1.093	2.007	2.048
		Part 1 IT Investments by Mission Area		0.542	0.533	0.858				0.000	0.007	0.333	0.542	0.527	0.526
		01 Financial Management		0.000	0.006	0.006				0.000	0.006	0.006	0.000	0.000	0.000
010-00-01-01-01-0005-00-402-124	010-00-01-01-01-1127-24-407-188	Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	0.000	0.006	0.006	100	6		0.000	0.006	0.006	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	0107 W [ABC]pooled discretionary funds	SOL	0.000	0.006	0.006				0.000	0.006	0.006	0.000	0.000	0.000
		05 Serving Communities		0.000	0.000	0.325				0.000	0.000	0.325	0.000	0.000	0.000
	010-86-01-05-02-8603-00-404-142	Knowledge Management System	The Solicitor's Office seeks to acquire a COTS Knowledge Management System to transform into a knowledge organization by providing a web based collaborative tool, with version control, library, and full text search capability.	0.000	0.000	0.325				0.000	0.000	0.325	0.000	0.000	0.000
	010-86-01-05-02-8603-04-404-142	0107 D Administration	SOL	0.000	0.000	0.325				0.000	0.000	0.325	0.000	0.000	0.000
		07 Management		0.542	0.527	0.527				0.000	0.001	0.001	0.542	0.527	0.526

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	010-00-01-07-04--00--	E-Gov WCF		0.000	0.015	0.014				0.000	0.000	0.000		0.015	0.014
	010-00-01-07-04--00--04	4523 W SOL	SOL	0.000	0.015	0.014				0.000	0.000	0.000		0.015	0.014
010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.001	0.001	0.002	0	10		0.000	0.000	0.001	0.001	0.001	0.001
	010-00-01-07-01-0020-04-409-205	0107 W General Administration	SOL	0.001	0.001	0.002				0.000	0.000	0.001	0.001	0.001	0.001

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010-00-01-07-0 2-0021-00-404-142	010-00-01-07-0 2-0027-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.001	0.001	0.001	0	5		0.000	0.000	0.000	0.001	0.001	0.001
	010-00-01-07-02-00 27-04-404-142	0107 W Pooled discretionary funds	SOL	0.001	0.001	0.001				0.000	0.000	0.000	0.001	0.001	0.001
	010-00-01-07-0 2-0035-00-401-999	Management Initiatives Tracking System (MITS)	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.001	0.001	0.000				0.000	0.001	0.000	0.000	0.000	0.000
	010-00-01-07-02-00 35-04-401-999	0107 W Pooled discretionary funds	SOL	0.001	0.001	0.000				0.000	0.001	0.000	0.000	0.000	0.000

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010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	E-Payroll	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	0.130	0.100	0.100	25	10		0.000	0.000	0.000	0.130	0.100	0.100
	010-00-01-07-01-1221-04-408-195	0107 W General Administration	SOL	0.130	0.100	0.100				0.000	0.000	0.000	0.130	0.100	0.100
010-86-01-07-02-8601-00-116-055	010-86-01-07-02-8601-00-116-055	SOL Automated Research Services	This investment represents the office's annual subscription to various legal research services, including Westlaw and Lexis/Nexis.	0.410	0.410	0.410	00	00		0.000	0.000	0.000	0.410	0.410	0.410
	010-86-01-07-02-8601-04-116-055	0107 D Salaries and Expenses	SOL	0.410	0.410	0.410				0.000	0.000	0.000	0.410	0.410	0.410
		Part 2 IT Investments for Infrastructure		1.591	1.458	1.628				1.055	0.000	0.109	0.535	1.458	1.519
		00 Reserved		1.591	1.458	1.628				1.055	0.000	0.109	0.535	1.458	1.519

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010-00-02-07-03-2006-99-116-054	010-00-02-00-03-2031-00-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.015	0.013	0.020	0	26.5		0.000	0.000	0.000	0.015	0.013	0.020
	010-00-02-00-03-2031-04-116-054	0107 W salaries and expenses	SOL	0.015	0.013	0.020				0.000	0.000	0.000	0.015	0.013	0.020
	010-00-02-00-03-2040-00-404-139	Communications Services: Wide Area Network	All IT investements required to support network communications between LAN's and data centers.	0.028	0.052								0.028	0.052	
	010-00-02-00-03-2040-04-404-139	0107 W VPX	SOL	0.028	0.052								0.028	0.052	

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010-00-02-00-03-2001-00-404-139	010-00-02-00-03-2041-00-404-139	Enterprise Services Network (ESN)	ESN provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed, resulting in centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers. This Exhibit includes estimated amounts for redirecting funding from legacy investments; actual amounts available are being refined and may differ.	0.000	0.000	0.063						0.005	0.000	0.000	0.058	
	010-00-02-00-03-2041-04-404-139	0107 W VPX	SOL	0.000	0.000	0.058								0.000	0.000	0.058
	010-00-02-00-03-2041-04-404-139	0107 W	SOL			0.005						0.005				
010-00-02-00-03-2033-99-404-139	010-00-02-00-03-2043-00-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.005	0.006	0.000				0.000	0.000	0.000	0.005	0.006	0.000	
	010-00-02-00-03-2043-04-404-139	0107 W Pooled funds	SOL	0.005	0.006	0.000				0.000	0.000	0.000	0.005	0.006	0.000	

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010-86-02-00-03-2005-99-404-142	010-86-02-00-03-2044-00-404-142	SOLNET	The investment is the means by which the Solicitor's Wide Area Network (SOLNET) will be connected to the Department's Enterprise Service Network (ESN)/ Department's Trust Network (TrustNet). It includes all of the storage devices necessary to provide for centralizd storage, so that all of the Solicitor's data is centrally stored rather than maintained on 17 different regional and field officer services, plus services in the headquarters. It also provides for maintaining certification and accreditation pursaunt to federal law and regulation.	1.055	0.833	0.933	0	17		1.055	0.000	0.100	0.000	0.833	0.833
	010-86-02-00-03-2044-04-404-142	0107 D Salaries and Expenses	SOL	1.055	0.833	0.933				1.055	0.000	0.100	0.000	0.833	0.833
	010-00-02-00-03-2050-00-404-139	Communications Services: Local Area Network Category	All IT investments required to provide networking services within a building, campus, data center or Center, including hardware, software, and services (including wireless LANs, remote access, Domain naming services, network management, x500/directory services).	0.000	0.095	0.095				0.000	0.000	0.000	0.000	0.095	0.095
	010-00-02-00-03-2050-04-404-139	0107 D salaries and expenses	SOL	0.000	0.095	0.095				0.000	0.000	0.000	0.000	0.095	0.095

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	010-00-02-00-03-2060-00-404-139	Communications Services: Voice Category	All elements that provide voice services to users including hardware, software, services and communications that are not provided by WANs. A description of DOI's efforts in the area appears in the Consolidated Infrastructure Business Case.	0.222	0.241	0.266				0.000	0.000	0.000	0.222	0.241	0.266
	010-00-02-00-03-2060-04-404-139	0107 D salaries and expenses	SOL		0.020	0.020								0.020	0.020
	010-00-02-00-03-2060-04-404-139	0107 W Telecomm/Voice Data - CB	SOL	0.222	0.221	0.246				0.000	0.000	0.000	0.222	0.221	0.246
010-00-02-00-03-2002-00-404-139	010-00-02-00-03-2061-00-404-139	Interior Enterprise Communication System (IECS/PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications to all occupants. It allows for future connectivity and supports external office locations in the Washington Metro Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol provides a solution that will fit the current infrastructure and will migrate as the Building goes through Modernization.	0.079	0.064	0.068	0	5		0.000	0.000	0.000	0.079	0.064	0.068
	010-00-02-00-03-2061-04-404-139	0107 W salaries and expenses	SOL	0.079	0.064	0.068				0.000	0.000	0.000	0.079	0.064	0.068

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	010-00-02-00-03-2090-00-404-139	Electronic Work Environment: Public Web Services Category	Web services DOI provides to citizens.	0.003	0.003	0.003							0.003	0.003	0.003
	010-00-02-00-03-2090-04-404-139	0107 W	SOL	0.003	0.003	0.003							0.003	0.003	0.003
010-00-03-00-01-3003-00-404-140	010-00-02-00-03-2101-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.008	0.008	0.009				0.000	0.000	0.000	0.008	0.008	0.009
	010-00-02-00-03-2101-04-404-140	0107 W Salaries and Expenses	SOL	0.008	0.008	0.009				0.000	0.000	0.000	0.008	0.008	0.009

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010-00-02-00-03-2007-00-404-140	010-00-02-00-03-2102-00-404-140	Certification and Accreditation Program	DOI is developing an enterprise-wide, standardized, centrally managed and funded IT system Certification and Accreditation program to improve accountability and reduce IT security stovepipes. The C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure operations. The C/A Program has defined a standard methodology that will be used on all Major Applications and General Support Systems.	0.175	0.144	0.167	0	100		0.000	0.000	0.000	0.175	0.144	0.167
	010-00-02-00-03-2102-04-404-140	0107 D General Administration	SOL	0.175	0.144	0.128				0.000	0.000	0.000	0.175	0.144	0.128
	010-00-02-00-03-2102-04-404-140	0107 W General	SOL	0.000	0.000	0.039				0.000	0.000	0.000	0.000	0.000	0.039
	010-00-02-00-03-2104-00-404-140	eAuthentication/Smartcards /PKI	E-Authentication provides a common, trusted credential for accessing both physical and logical systems. The chief objectives of E-Authentication are to simplify and unify identity authentication for employees, and to create requirements for physical and electronic credentials, and issuance. Finally, E-Authentication directly supports the Presidential Management Agenda for digital signatures and a Federal Public Key Infrastructure. E-authentication also leverages other DOI components such as Active Directory and Messaging as well as receiving contributions from other infrastructure projects.			0.004	0	100				0.004			0.000
	010-00-02-00-03-2104-04-404-140	0107 W Pooled (CB IT Security)	SOL			0.004						0.004			0.000
		Part 3 IT Investments for Enterprise Architecture and		0.016	0.022	0.004				0.000	0.000	0.000	0.016	0.022	0.004
		00 Reserved		0.016	0.022	0.004				0.000	0.000	0.000	0.016	0.022	0.004

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010-00-03-00-01-3001-00-304-103	010-00-03-00-01-3001-00-304-103	Interior Enterprise Architecture (IEA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.014	0.020	0.000	1.5	4.5		0.000	0.000	0.000	0.014	0.020	0.000
	010-00-03-00-01-3001-00-304-103	0107 W SOL-IEA	SOL	0.014	0.020	0.000				0.000	0.000	0.000	0.014	0.020	0.000
010-00-03-00-02-3002-00-304-102	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	Funding for DOI and Bureau Capital Planning programs. Includes funding to support E-CPIC and POB Exhibit 53 Database.	0.002	0.002	0.004	0	0		0.000	0.000	0.000	0.002	0.002	0.004
	010-00-03-00-02-3002-00-304-102	0107 W salaries and expenses	SOL	0.002	0.002	0.004				0.000	0.000	0.000	0.002	0.002	0.004