

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		<b>Agency Total IT Investment Portfolio</b>		14.390	18.478	16.028				0.533	3.052	0.648	13.857	15.425	15.380
		<b>Part 1 IT Investments by Mission Area</b>		3.368	6.285	3.325				0.517	2.970	0.552	2.851	3.315	2.772
		<b>01 Financial Management</b>		1.158	1.176	0.616				0.197	0.000	0.000	0.961	1.176	0.616
<b>010-00-01-01-01-0014-00-402-129</b>	<b>010-00-01-01-01-0033-00-402-129</b>	<b>Consolidated Financial Statement (CFS) System</b>	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting. Migrating to FBMS.	0.015	0.016	0.018	85	15		0.000	0.000	0.000	0.015	0.016	0.018
	010-00-01-01-01-0033-04-402-129	1801 W Executive Direction	OSM	0.010	0.011	0.011				0.000	0.000	0.000	0.010	0.011	0.011
	010-00-01-01-01-0033-04-402-129	5015 W Executive Direction	OSM	0.005	0.005	0.006				0.000	0.000	0.000	0.005	0.005	0.006
<b>010-08-01-01-02-0805-00-402-129</b>	<b>010-08-01-01-02-0805-00-402-129</b>	<b>(OSM ) MAPS</b>	Management Accounting and Performance System (MAPS) is a Data Warehouse that stores a variety of information downloaded from several specialized systems. It provides program managers with cost, personnel, and program information at their desk with user-defined canned reports and an easy to use ad hoc reporting tool. Migrating to FBMS.	0.053	0.019	0.000	100	3.8		0.000	0.000	0.000	0.053	0.019	0.000
	010-08-01-01-02-0805-04-402-129	1801 D Executive Direction	OSM	0.035	0.013	0.000				0.000	0.000	0.000	0.035	0.013	0.000
	010-08-01-01-02-0805-04-402-129	5015 D Executive Direction	OSM	0.018	0.006	0.000				0.000	0.000	0.000	0.018	0.006	0.000

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010-08-01-01-02-2165-00	010-08-01-01-02-0808-00-304-101	<b>e-Budget</b>	E-Budget is a web-based system developed in FY 2002 to assist in preparation of the current fiscal year operating budget. The Budget Office owns the system. The current year operating budget is populated at the beginning of each fiscal year from obligation data within MAPS and personnel data for FPPS. Field budget representatives review the data and add, modify, or delete transactions as needed. After transactions are reviewed by the Budget Office, a financial plan program is processed which creates a data file that is transferred to the accounting system updating the financial plan data base. Migrating to FBMS.	0.011	0.004	0.000	100	5.3		0.000	0.000	0.000	0.011	0.004	0.000
	010-08-01-01-02-0808-04-304-101	1801 D Executive Direction	OSM	0.007	0.003	0.000				0.000	0.000	0.000	0.007	0.003	0.000
	010-08-01-01-02-0808-04-304-101	5015 D Executive Direction	OSM	0.004	0.001	0.000				0.000	0.000	0.000	0.004	0.001	0.000
010-08-01-01-01-0815-00-402-125	010-08-01-01-01-0815-00-402-125	<b>Advanced Budget/Accounting Control and Information System (ABACIS)</b>	ABACIS stores and processes budgetary and financial data. Data and programming code reside on HP minicomputer located in Denver, Colorado for OSM and in Herndon, Virginia for MMS. ABACIS provides these bureaus with an automated accounting system and a mechanism for meeting internal and external reporting requirements. Migrating to FBMS.	0.882	0.545	0.000	100	6		0.000	0.000	0.000	0.882	0.545	0.000
	010-08-01-01-01-0815-04-402-125	1801 D Executive Direction	OSM	0.582	0.360	0.000				0.000	0.000	0.000	0.582	0.360	0.000
	010-08-01-01-01-0815-04-402-125	5015 D Executive Direction	OSM	0.300	0.185	0.000				0.000	0.000	0.000	0.300	0.185	0.000

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010-00-01-01-01-0005-00-402-124	010-00-01-01-01-1127-24-407-188	<b>Financial and Business Management System (FBMS)</b>	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	0.197	0.592	0.599	100	6		0.197	0.000	0.000	0.000	0.592	0.599
	010-00-01-01-01-1127-04-407-188	1801 W [ABC]executive direction	OSM	0.000	0.005	0.005				0.000	0.000	0.000	0.000	0.005	0.005
	010-00-01-01-01-1127-04-407-188	5015 W [ABC]executive direction	OSM	0.000	0.005	0.005				0.000	0.000	0.000		0.005	0.005
	010-00-01-01-01-1127-04-407-188	1801 D (IDEAS) Executive direction	OSM	0.000	0.000	0.021				0.000	0.000	0.000	0.000	0.000	0.021
	010-00-01-01-01-1127-04-407-188	5015 W (IDEAS) Executive direction	OSM	0.000	0.023	0.023				0.000	0.000	0.000	0.000	0.023	0.023
	010-00-01-01-01-1127-04-407-188	1801/ D (ABACIS) executive direction	OSM	0.000	0.000	0.545				0.000	0.000	0.000			0.545
	010-00-01-01-01-1127-04-407-188	1801 D Executive Direction	OSM	0.130	0.369	0.000				0.130	0.000	0.000		0.369	0.000
	010-00-01-01-01-1127-04-407-188	5015 D Executive Direction	OSM	0.067	0.190	0.000				0.067	0.000	0.000		0.190	0.000
		<b>02 Resource Protection</b>		1.741	4.517	2.281				0.267	2.901	0.533	1.474	1.616	1.748
010-08-01-02-01-0809-00-308-149	010-08-01-02-01-0809-00-308-149	<b>Applicant Violator System (AVS)</b>	The Applicant Violator System (AVS) implements section 510(c) of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). SMCRA specifies that no mining permit be issued to applicants that have outstanding responsibility for unabated mining violations. The AVS delivers ownership, control, organizational and violation data on a national basis to the 24 State Mining Regulatory Authorities, the Tribes and the Office of Surface Mining who are responsible for determining permit eligibility.	0.508	0.344	0.342	0	10		0.115	0.167	0.158	0.393	0.177	0.184
	010-08-01-02-01-0809-04-308-149	1801 D Technology Development and Transfer	OSM	0.508	0.344	0.342				0.115	0.167	0.158	0.393	0.177	0.184

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010-08-01-02-0 1-0810-00-402-127	010-08-01-02-0 1-0810-00-402-127	<b>Fee Billing and Collection System (FEEBACS)</b>	The project will replace three separate systems at the Office of Surface Mining that support various aspects of OSM's fee compliance program and the civil penalty enforcement program. The fee compliance program collects over \$284 million a year in reclamation fees that are deposited into the Abandoned Mine Land Fund. The fee compliance program is highly successful, however, the present systems and processes can be significantly improved. This project also supports the administration's plan to propose combining the Black Lung/coal excise tax program with the coal reclamation fee compliance program.	0.370	2.699	0.496	50	9.2		0.000	2.339	0.133	0.370	0.360	0.363
	010-08-01-02-01-08 10-04-402-127	5015 D Environmental Protection and Restoration	OSM	0.370	2.699	0.496				0.000	2.339	0.133	0.370	0.360	0.363
010-08-01-02-0 1-0813-00-108-024	010-08-01-02-0 1-0813-00-108-024	<b>Abandoned Mine Land Inventory System (AMLIS)</b>	This investment is the maintenance of the Abandoned Mine Land Inventory System (AMLIS), a computerized inventory of abandoned mine land problems eligible for funding by the Abandoned Mine Land Reclamation Fund.	0.105	0.100	0.225	0	10		0.068	0.068	0.145	0.037	0.032	0.080
	010-08-01-02-01-08 13-04-108-024	5015 D Environmental Protection	OSM	0.105	0.100	0.225				0.068	0.068	0.145	0.037	0.032	0.080

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010-08-01-02-01-0816-00-313-168	010-08-01-02-01-0816-00-315-180	Single Source Coal Reporting System (SSCR)	This proposal is to establish an electronic Single Source Coal Reporting form aimed at reducing the burden for industry and expanding the use of electronic services for government compliance. The Single Source Coal Reporting e-Form, test pilot was partially funded by the Small Business Administration's Business Compliance One-Stop Presidential Quicksilver Initiative. The simple concept is that the industry submits the required data one-time and the federal and state agencies share that data. The pilot test was successfully completed in January 2003.	0.007	0.176	0.033	0	0		0.007	0.176	0.000	0.000	0.000	0.033
	010-08-01-02-01-0816-04-315-180	5015 D Environmental Restoration and	OSM	0.007	0.176	0.033				0.007	0.176	0.000	0.000	0.000	0.033
010-08-01-02-02-0820-00-108-023	010-08-01-02-01-0820-00-108-023	Technical Innovation & Prof. Services (TIPS)	The Technical Innovation and Professional Services (TIPS) is an existing and continuing service of the Office of Surface Mining that was established in 1987. It consists of 22 persons in four OSM offices. In cooperation with State and Tribal regulatory and reclamation agencies, as well as OSM offices nationwide, TIPS provides the latest off-the-shelf scientific and engineering software and hardware tools to federal, state, and tribal experts. These are the same tools used commonly by the Mining Industry. With the industry regulators and reclamation specialists at the state, tribal, and federal level using the same tools, exchange of information is facilitated.	0.662	1.035	1.076	0	3		0.000	0.000	0.000	0.662	1.035	1.076
	010-08-01-02-01-0820-04-108-023	1801 D Technology Development and Transfer	OSM	0.662	1.035	1.076				0.000	0.000	0.000	0.662	1.035	1.076

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	010-08-01-02-02-0823-00-301-092	<b>FOCIS</b>	The project is the maintenance, daily administration and rewrite of the Field Office Comprehensive Information System (FOCIS), including periodic updates of the software and hardware. FOCIS was developed in 1987-89 under contract, to provide a management system to document and track the Inspection, Permitting, Bonding, Assessment and Reclamation activities for the Knoxville Field Office (KFO) Federal Reclamation Program. The system will be rewritten using Visual FoxPro starting in FY'2005 and concluding in FY'2006. FOCIS is an integrated system designed to support the KFO's primary operations for all OSM Appalachian Region offices.	0.006	0.080	0.026		11.39			0.074	0.020	0.006	0.006	0.006
	010-08-01-02-02-0823-04-301-092	1801 D Executive Direction	OSM	0.006	0.080	0.026					0.074	0.020	0.006	0.006	0.006
	010-08-01-02-02-0824-00-308-148	<b>CPAID</b>	The project is the maintenance and daily administration of the Civil Penalty Information Database (CPAID), including periodic updates of the software and hardware. CPAID tracks the violation and financial data required to approve permits for coal mining operations. CPAID is also critical to the creation and updating of active citations in the Applicant Violator System (AVS).	0.006	0.006	0.006							0.006	0.006	0.006
	010-08-01-02-02-0824-04-308-148	1801 D Executive Direction	OSM	0.006	0.006	0.006							0.006	0.006	0.006

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	010-08-01-02-02-08 2-0828-00-108-203	OSM - EGIM	ESRI GIS software is a core-software component of OSM's TIPS which provides the software to states, tribes and OSM offices for SMCRA regulatory and reclamation uses.	0.077	0.077	0.077	0	0	00	0.077	0.077	0.077	0.000	0.000	0.000
	010-08-01-02-02-08 28-04-108-203	1801/ D tbd	OSM	0.077	0.077	0.077				0.077	0.077	0.077	0.000	0.000	0.000
		<b>03 Resource Use</b>		0.059	0.082	0.042				0.012	0.040	0.000	0.047	0.042	0.042
010-08-01-03-02-08 2-0814-00-304-106	010-08-01-03-02-08 2-0814-00-304-106	<b>Work Paper on Windows (WOW)</b>	The project is the maintenance of the Workpapers on Windows (WOW). WOW was developed "in-house" by a team of DCM programmers in 2002 to assist DCM audit staff by providing proforma workpapers, spreadsheets, and databases designed specifically for Reclamation Fee audits.	0.010	0.010	0.010	50	5		0.000	0.000	0.000	0.010	0.010	0.010
	010-08-01-03-02-08 14-04-304-106	5015 D Environmental Restoration	OSM	0.010	0.010	0.010				0.000	0.000	0.000	0.010	0.010	0.010

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010-08-01-03-0 2-0819-00-304-106	010-08-01-03-0 2-0819-00-304-106	Priority Audit Ranking and Inventory System (PARIS)	The project is the maintenance of the Priority Audit Ranking and Inventory System (PARIS). PARIS was developed "in-house" by a team of DCM programmers in 1999 and revised in 2001 to assist DCM staff in selecting for reclamation fee audit those companies having the greatest potential. The system assigns ranking factors for each company based upon factors such as company size, date last reported to OSM, and date last audited by OSM.	0.020	0.010	0.010	50	5		0.000	0.000	0.000	0.020	0.010	0.010
	010-08-01-03-02-08 19-04-304-106	5015 D Environmental Restoration	OSM	0.020	0.010	0.010				0.000	0.000	0.000	0.020	0.010	0.010
010-08-01-03-0 2-0822-00-304-106	010-08-01-03-0 2-0822-00-304-106	(AIMS) Audit Information Management System	The project is the maintenance and daily administration of the Audit Information Management System (AIMS), including periodic updates of the software and hardware. AIMS was developed in 1995 and updated in 1999 under contract, to provide a time/project management system to document and track the Division of Compliance Management (DCM) work products and resource utilization. The system consists of two functions: (1) storing and reporting on data of work projects completed including results, and (2) staff time recording and reporting to provide a uniform method of time accounting for division personnel.	0.017	0.010	0.010	95	5		0.007	0.000	0.000	0.010	0.010	0.010
	010-08-01-03-02-08 22-04-304-106	5015 D Environmental Restoration	OSM	0.017	0.010	0.010				0.007	0.000	0.000	0.010	0.010	0.010

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	010-08-01-03-02-0825-00-307-999	PECAN	The project is the maintenance of the Purchased Evaluated Coal Accumulated Nationally (PECAN) system. PECAN was developed "in-house" in 2003 using MS Access software. The system is designed to assist DCM audit staff by providing summaries of purchased coal scheduled from prior Reclamation Fee audits to be used as pre-audit data sources for current/future audits.	0.006	0.006	0.006	95	5		0.005			0.001	0.006	0.006
	010-08-01-03-02-0825-04-307-999	5015 D Environmental Restoration	OSM	0.006	0.006	0.006				0.005			0.001	0.006	0.006
	010-08-01-03-02-0826-00-304-106	I&E	This database is the only national database designed to capture all information and data related to OSM's regulatory activities. The reports generated from this database are used to track all national inspection and enforcement activities by OSM and is the data source for OSM's annual report. It is used by all OSM inspectors to print and file all inspection and enforcement actions made by OSM on all site visits that are made to coal mine sites. The system also tracks all written citizen complaints. This system resides either on Local Area Networks (LAN) or as a separate application on individual work stations and is written in Microsoft Visual FoxPro 6.0.	0.006	0.046	0.006		11.39			0.040		0.006	0.006	0.006
	010-08-01-03-02-0826-04-304-106	5015 D Environmental Restoration	OSM	0.006	0.046	0.006					0.040		0.006	0.006	0.006
		05 Serving Communities		0.033	0.043	0.039				0.015	0.021	0.016	0.018	0.022	0.023

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	010-00-01-05-02-0029-00-119-066	<b>Safety Management Information System (SMIS)</b>	The Department of Interior Safety Management Information System is an approved Dept-Wide web based application to central collection employee and other personnel injuries, property damage and other accident types incurred by the bureaus for purposes of safety management , analysis, evaluations, statistics, and reports. This system is supported by all bureaus in commonality to integrate data collection for the mutual benefit in sharing in accident data to further bureau and Department safety and health programs per OSHA 29CFR1960. Provides current Department and bureau safety information and resources.	0.005	0.005	0.006							0.005	0.005	0.006
	010-00-01-05-02-0029-04-119-06	1801/ W Executve direction	OSM	0.005	0.005	0.006							0.005	0.005	0.006
010-08-01-05-02-0821-00-108-123	010-08-01-05-02-0821-00-108-123	<b>Mine Map Repository</b>	National Repository for all types of underground mining maps in the nation. There are two major activities conducted. One is the collection, photography and electronic storage of all obtainable mine maps. The other activity is to provide these images to the public for their use. In order to maximize the use of this stored information, the agency is pursuing a program to enable the public to access this information through the Internet. This will require enhancing the existing electronic data as well as developing the necessary software and hardware to implement this undertaking.	0.028	0.038	0.033	0	11		0.015	0.021	0.016	0.013	0.017	0.017
	010-08-01-05-02-0821-04-108-123	1801 D Environmental Restoration	OSM	0.028	0.038	0.033				0.015	0.021	0.016	0.013	0.017	0.017
		<b>07 Management</b>		0.377	0.467	0.346				0.026	0.008	0.003	0.351	0.459	0.343

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	010-00-01-07-04--00--	E-Gov WCF		0.000	0.055	0.049				0.000	0.000	0.000		0.055	0.049
	010-00-01-07-04--00--04	4523 W OSM	OSM	0.000	0.055	0.049				0.000	0.000	0.000		0.055	0.049
010-00-01-07-01-0009-00-405-146	010-00-01-07-01-0009-00-405-146	<b>Interior Department Electronic Acquisition System (IDEAS)</b>	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, E-Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's FFS and Fixed Assets property system. IDEAS-PD must be maintained as an operational system in support of the mission of DOI and its franchise client agencies until the next generation system can be acquired or developed under the DOI Financial and Business Management Systems (FBMS) project. Migrating to FBMS.	0.073	0.053	0.032	25	3		0.000	0.000	0.000	0.073	0.053	0.032
	010-00-01-07-01-0009-04-405-146	1801 D Executive Direction	OSM	0.041	0.042	0.021				0.000	0.000	0.000	0.041	0.042	0.021
	010-00-01-07-01-0009-04-405-146	5015 W Executive Direction (CB Account)	OSM	0.032	0.011	0.011				0.000	0.000	0.000	0.032	0.011	0.011

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010-00-01-07-01-0015-00-403-135	010-00-01-07-02-0015-00-403-222	<b>Quick Hire/Quick Classification</b>	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.075	0.078	0.082	0	5	00	0.000	0.000	0.000	0.075	0.078	0.082
	010-00-01-07-02-0015-04-403-222	1801 D Executive Direction	OSM	0.050	0.052	0.055				0.000	0.000	0.000	0.050	0.052	0.055
	010-00-01-07-02-0015-04-403-222	5015 D Executive Direction	OSM	0.025	0.026	0.027				0.000	0.000	0.000	0.025	0.026	0.027
010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	<b>Electronic FOIA Tracking System (EFTS)</b>	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.001	0.001	0.003	0	10		0.000	0.000	0.000	0.001	0.001	0.003
	010-00-01-07-01-0020-04-409-205	1801 W Executive Direction	OSM	0.001	0.001	0.002				0.000	0.000	0.000	0.001	0.001	0.002
	010-00-01-07-01-0020-04-409-205	5015 W Executive Direction	OSM	0.000	0.000	0.001				0.000	0.000	0.000	0.000	0.000	0.001

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				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-02-0025-00-401-119	<b>Aviation Management Support System</b>	The AMSS enclave currently consist of the following functional systems at variously levels of system life cycle, Aviation Management and Finance System (AMFS); Fleet Maintenance Management System (FMMS); Interagency Aviation Training (IAT), and the Safety Communique System (SAFECOM). All of which serves the common goal of aviation support. It is the goal of this project to bring all of these functional systems under one manageable IT project. By combining all of the current IT systems into one single system we will have a single product life cycle and a common IT platform.	0.001	0.003	0.001	50	0	00		0.002		0.001	0.001	0.001
	010-00-01-07-02-0025-04-401-119	1801/ W Pooled discretionary funds	OSM	0.001	0.003	0.001					0.002		0.001	0.001	0.001
010-00-01-07-02-0021-00-404-142	010-00-01-07-02-0027-00-404-142	<b>GPEA</b>	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.010	0.010	0.010	0	5		0.000	0.000	0.000	0.010	0.010	0.010
	010-00-01-07-02-0027-04-404-142	1801/ W Executive Direction	OSM	0.005	0.005	0.005				0.000	0.000	0.000	0.005	0.005	0.005
	010-00-01-07-02-0027-04-404-142	1801 D Executive Direction	OSM	0.003	0.003	0.003				0.000	0.000	0.000	0.003	0.003	0.003
	010-00-01-07-02-0027-04-404-142	5015 D Executive Direction	OSM	0.002	0.002	0.002				0.000	0.000	0.000	0.002	0.002	0.002

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-02-0035-00-401-999	<b>Management Initiatives Tracking System (MITS)</b>	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.005	0.008	0.004				0.005	0.007	0.003	0.001	0.001	0.001
	010-00-01-07-02-0035-04-401-999	1801/ W Pooled discretionary funds	OSM	0.005	0.008	0.004				0.005	0.007	0.003	0.001	0.001	0.001
<b>010-08-01-07-02-0807-00-401-119</b>	<b>010-08-01-07-02-0807-00-401-119</b>	<b>(OSM) Property System</b>	Project provides a consolidated database know as the Property Accountability Ledger System (PALS) to all OSM offices; including server support, normal duty hour help desk, system updates and contractor based maintenance. This project provides the link between Administration and Financial Management; with the PALS database functioning as a subsidiary ledger to the General Ledger Account process. Automated monthly reconciliations are completed between PALS and ABACIS.	0.024	0.077	0.000	10	5		0.000	0.000	0.000	0.024	0.077	0.000
	010-08-01-07-02-0807-04-401-119	1801 D Executive Direction	OSM	0.016	0.050	0.000				0.000	0.000	0.000	0.016	0.050	0.000
	010-08-01-07-02-0807-04-401-119	5015 D Executive Direction	OSM	0.008	0.027	0.000				0.000	0.000	0.000	0.008	0.027	0.000

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-08-01-07-02-0827-00-403-132	<b>OSM - Quick Time</b>	Quicktime is a time and attendance system that includes and validates OSM cost structures and provides audit trails and management controls. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.021	0.015	0.015	25	5		0.021	0.000	0.000	0.000	0.015	0.015
	010-08-01-07-02-0827-04-403-132	1801/ D Executive direction	OSM	0.021	0.015	0.015				0.021	0.000	0.000	0.000	0.015	0.015
	010-08-01-07-02-0829-00-403-232	<b>OSM - CARDS</b>	Critical Automated Records and Document Storage (CARDS) is a consolidated secure records management system containing agency directives, EEO compliant and investigative files, and all Official Personnel Files.	0.010	0.010	0.010	0	10		0.000	0.000	0.000	0.010	0.010	0.010
	010-08-01-07-02-0829-04-403-232	1801/ D Executive direction	OSM	0.010	0.010	0.010				0.000	0.000	0.000	0.010	0.010	0.010

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-08-01-07-02-0830-04-401-122	<b>OSM - Travel Manager</b>	The Travel Manager System is a travel document preparation system containing current Federal Travel Regulations, per diem and mileage rates which ensure that travel vouchers are prepared accurately. Travel manager will retire in 2005 when FBMS is brought on-line.	0.028	0.018	0.000	0	0		0.000	0.000	0.000	0.028	0.018	0.000
	010-08-01-07-02-0830-04-401-122	1801 D Executive direction	OSM	0.009	0.006	0.000				0.000	0.000	0.000	0.009	0.006	0.000
	010-08-01-07-02-0830-04-401-122	5015 D Executive direction	OSM	0.019	0.012	0.000				0.000	0.000	0.000	0.019	0.012	0.000
010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	<b>E-Payroll</b>	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	0.130	0.140	0.140	25	10		0.000	0.000	0.000	0.130	0.140	0.140
	010-00-01-07-01-1221-04-408-195	1801 W Executive Direction	OSM	0.080	0.090	0.090				0.000	0.000	0.000	0.080	0.090	0.090
	010-00-01-07-01-1221-04-408-195	5015 W Executive Direction	OSM	0.050	0.050	0.050				0.000	0.000	0.000	0.050	0.050	0.050
		<b>Part 2 IT Investments for Infrastructure</b>		10.415	11.616	12.005				0.016	0.082	0.096	10.399	11.534	11.909
		<b>00 Reserved</b>		10.415	11.616	12.005				0.016	0.082	0.096	10.399	11.534	11.909

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2010-00-404-139	<b>Computing Services: Desktop Hardware and Software</b>	Desktop computing services to users to include all general purpose, desktop computing hardware and software (OS, applications and utilities) components and services (including design, build, operations, support , and maintenance services) Includes periperherals/printers Does not include email and calendaring client & servers. Does not include desktops whose primary use is mission specific. Includes multipurpose help desks.	2.206	2.294	2.386				0.000	0.000	0.000	2.206	2.294	2.386
	010-00-02-00-03-2010-04-404-139	1801 D Regulation & Technology	OSM	1.434	1.491	1.551				0.000	0.000	0.000	1.434	1.491	1.551
	010-00-02-00-03-2010-04-404-139	5015 D Abandoned Mine Lands	OSM	0.772	0.803	0.835				0.000	0.000	0.000	0.772	0.803	0.835

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