

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		59.318	67.414	67.917				21.094	24.894	19.584	38.224	42.520	48.333
		Part 1 IT Investments by Mission Area		33.618	38.285	38.948				11.131	14.112	12.084	22.487	24.173	26.863
		01 Financial Management		15.574	15.820	16.615				0.000	0.000	0.000	15.574	15.820	16.615
010-00-01-01-01-00014-00-402-129	010-00-01-01-01-00033-00-402-129	Consolidated Financial Statement (CFS) System	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting. Migrating to FBMS.	0.015	0.017	0.017	85	15		0.000	0.000	0.000	0.015	0.017	0.017
	010-00-01-01-01-0033-04-402-129	1917 W offsetting collections	MMS	0.015	0.017	0.017				0.000	0.000	0.000	0.015	0.017	0.017
010-06-01-01-01-0602-00-407-189	010-06-01-01-01-0602-00-402-124	Minerals Revenue Management Support System (MRMSS)	The MRM system consists of four subsystems. The Financial accounts for all Federal and Indian minerals rents, royalties, bonuses and their distribution/disbursement to the Treasury, States and Indians. The Data Warehouse provides a repository of historical financial and production information. The Compliance Asset Management extends the Data Warehouse with a number of tools aimed at assuring that MRM is paid all the revenues owed. The Royalty In Kind (RIK) subsystem provides an automated system supporting controls to manage the transportation, processing and sale of oil and natural gas.	14.999	15.138	15.738	50	13		0.000	0.000	0.000	14.999	15.138	15.738
	010-06-01-01-01-0602-04-402-124	1917 D Offsetting Collections	MMS	14.999	15.138	15.738				0.000	0.000	0.000	14.999	15.138	15.738

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010-08-01-01-01-0815-00-402-125	010-08-01-01-01-0815-00-402-125	Advanced Budget/Accounting Control and Information System (ABACIS)	ABACIS stores and processes budgetary and financial data. Data and programming code reside on HP minicomputer located in Denver, Colorado for OSM and in Herndon, Virginia for MMS. ABACIS provides these bureaus with an automated accounting system and a mechanism for meeting internal and external reporting requirements. Migrating to FBMS.	0.560	0.580	0.000	100	6		0.000	0.000	0.000	0.560	0.580	0.000
	010-08-01-01-01-0815-04-402-125	1917 D Offsetting Collections	MMS	0.560	0.580	0.000				0.000	0.000	0.000	0.560	0.580	0.000
010-00-01-01-01-0005-00-402-124	010-00-01-01-01-1127-24-407-188	Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	0.000	0.085	0.860	100	6		0.000	0.000	0.000	0.000	0.085	0.860
	010-00-01-01-01-1127-04-407-188	1917 W [ABC]Offsetting collections	MMS	0.000	0.026	0.026				0.000	0.000	0.000	0.000	0.026	0.026
	010-00-01-01-01-1127-04-407-188	1917 W (IDEAS) Offsetting collections	MMS	0.000	0.059	0.059				0.000	0.000	0.000	0.000	0.059	0.059
	010-00-01-01-01-1127-04-407-188	1917 D (IDEAS) Offsetting collections	MMS	0.000	0.000	0.195				0.000	0.000	0.000	0.000	0.000	0.195
	010-00-01-01-01-1127-04-407-188	1917 D (ABACIS) Offsetting collections	MMS			0.580									0.580
		03 Resource Use		16.920	21.051	21.151				10.959	13.938	11.913	5.961	7.113	9.238

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010-06-01-03-01-0601-00-107-021	010-06-01-03-01-0601-00-107-021	OCS Connect	The OCS Connect Project entails a reengineering of core business processes to automate data exchange capabilities, improve operating efficiency and provide the flexibility to meet future business demands. Major types of components include Data, Content, Document and Knowledge Management, Analysis and Statistics, Reporting and Security Management. It benefits the OMM program which operates within a complex web of stakeholders including government agencies, oil and gas industry, research institute and the general public. The project directly supports the PMA in the area of expanding e-government.	11.650	15.671	15.671	0	7		10.959	13.938	11.913	0.691	1.733	3.758
	010-06-01-03-01-0601-04-107-021	1917 D Offsetting Collections	MMS	11.650	15.671	15.671				10.959	13.938	11.913	0.691	1.733	3.758
010-06-01-03-02-0604-00-107-021	010-06-01-03-02-0604-00-107-021	TIMS/IT Program	The TIMS is a national information management system that automates all business and regulatory functions of the Offshore Minerals Management program. This consists of forms, reports and GIS applications running against an Oracle Relational Database Management System. It benefits the OMM program which operates within a complex web of stakeholders including government agencies, the oil and gas industry, research institutes and the general public.	5.270	5.380	5.480	0	5		0.000	0.000	0.000	5.270	5.380	5.480
	010-06-01-03-02-0604-04-107-021	1917 D Offsetting Collections	MMS	5.270	5.380	5.480				0.000	0.000	0.000	5.270	5.380	5.480
		05 Serving Communities		0.012	0.013	0.014							0.012	0.013	0.014

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	010-00-01-05-02-0029-00-119-066	Safety Management Information System (SMIS)	The Department of Interior Safety Management Information System is an approved Dept-Wide web based application to central collection employee and other personnel injuries, property damage and other accident types incurred by the bureaus for purposes of safety management , analysis, evaluations, statistics, and reports. This system is supported by all bureaus in commonality to integrate data collection for the mutual benefit in sharing in accident data to further bureau and Department safety and health programs per OSHA 29CFR1960. Provides current Department and bureau safety information and resources.	0.012	0.013	0.014							0.012	0.013	0.014
	010-00-01-05-02-0029-04-119-06	1917 W pooled disc. funds	MMS	0.012	0.013	0.014							0.012	0.013	0.014
		07 Management		1.112	1.401	1.167				0.172	0.174	0.171	0.940	1.227	0.996
	010-00-01-07-04--00--	E-Gov WCF		0.000	0.362	0.325				0.000	0.000	0.000		0.362	0.325
	010-00-01-07-04--00--04	4523 W MMS	MMS	0.000	0.362	0.325				0.000	0.000	0.000		0.362	0.325

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010-00-01-07-01-0009-00-405-146	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, E-Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's FFS and Fixed Assets property system. IDEAS-PD must be maintained as an operational system in support of the mission of DOI and its franchise client agencies until the next generation system can be acquired or developed under the DOI Financial and Business Management Systems (FBMS) project. Migrating to FBMS.	0.471	0.418	0.223	25	3		0.000	0.000	0.000	0.471	0.418	0.223
	010-00-01-07-01-0009-04-405-146	1917 W Offsetting Collections (CB Account)	MMS	0.081	0.028	0.028				0.000	0.000	0.000	0.081	0.028	0.028
	010-00-01-07-01-0009-04-405-146	1917 D Offsetting Collections	MMS	0.390	0.390	0.195				0.000	0.000	0.000	0.390	0.390	0.195
010-00-01-07-01-0015-00-403-135	010-00-01-07-02-0015-00-403-222	Quick Hire/Quick Classification	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.163	0.150	0.157	0	5	00	0.163	0.150	0.157	0.000	0.000	0.000
	010-00-01-07-02-0015-04-403-222	1917 D General Administration	MMS	0.163	0.150	0.157				0.163	0.150	0.157	0.000	0.000	0.000

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010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.011	0.011	0.017	0	10		0.004	0.004	0.010	0.007	0.007	0.007
	010-00-01-07-01-0020-04-409-205	1917 W Offsetting Collections	MMS	0.003	0.003	0.009				0.000	0.000	0.006	0.003	0.003	0.003
	010-00-01-07-01-0020-04-409-205	1917 D A&B	MMS	0.008	0.008	0.008				0.004	0.004	0.004	0.004	0.004	0.004
	010-00-01-07-02-0025-00-401-119	Aviation Management Support System	The AMSS enclave currently consist of the following functional systems at variously levels of system life cycle, Aviation Management and Finance System (AMFS); Fleet Maintenance Management System (FMMS); Interagency Aviation Training (IAT), and the Safety Communique System (SAFECOM). All of which serves the common goal of aviation support. It is the goal of this project to bring all of these functional systems under one manageable IT project. By combining all of the current IT systems into one single system we will have a single product life cycle and a common IT platform.	0.007	0.017	0.005	50	0	00		0.012		0.007	0.005	0.005
	010-00-01-07-02-0025-04-401-119	1917 W Pooled discretionary funds	MMS	0.007	0.017	0.005					0.012		0.007	0.005	0.005

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010-00-01-07-0 2-0021-00-404-142	010-00-01-07-0 2-0027-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.025	0.025	0.025	0	5		0.000	0.000	0.000	0.025	0.025	0.025
	010-00-01-07-02-00 27-04-404-142	1917 W Offsetting Collections	MMS	0.025	0.025	0.025				0.000	0.000	0.000	0.025	0.025	0.025
	010-00-01-07-0 2-0035-00-401-999	Management Initiatives Tracking System (MITS)	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.006	0.009	0.005				0.005	0.008	0.004	0.001	0.001	0.001
	010-00-01-07-02-00 35-04-401-999	1917 W Pooled discretionary funds	MMS	0.006	0.009	0.005				0.005	0.008	0.004	0.001	0.001	0.001

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010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	E-Payroll	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	0.430	0.410	0.410	25	10		0.000	0.000	0.000	0.430	0.410	0.410
	010-00-01-07-01-1221-04-408-195	1917 W Offsetting Collections	MMS	0.430	0.410	0.410				0.000	0.000	0.000	0.430	0.410	0.410
		Part 2 IT Investments for Infrastructure		22.778	25.182	24.945				9.963	10.782	7.500	12.816	14.400	17.445
		00 Reserved		22.778	25.182	24.945				9.963	10.782	7.500	12.816	14.400	17.445
	010-00-02-00-03-2010-00-404-139	Computing Services: Desktop Hardware and Software	Desktop computing services to users to include all general purpose, desktop computing hardware and software (OS, applications and utilities) components and services (including design, build, operations, support, and maintenance services) Includes peripherals/printers Does not include email and calendaring client & servers. Does not include desktops whose primary use is mission specific. Includes multipurpose help desks.	4.222	4.084	4.181				2.862	3.054	3.156	1.360	1.030	1.025
	010-00-02-00-03-2010-04-404-139	1917 D A&B	MMS	0.672	0.677	0.698				0.242	0.247	0.253	0.430	0.430	0.445
	010-00-02-00-03-2010-04-404-139	1917 D MRM	MMS	0.290	0.297	0.303				0.290	0.297	0.303			
	010-00-02-00-03-2010-04-404-139	1917 D OMM	MMS	3.260	3.110	3.180				2.330	2.510	2.600	0.930	0.600	0.580

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010-00-02-07-03-2006-99-116-054	010-00-02-00-03-2031-00-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.128	0.234	0.189	0	26.5		0.000	0.000	0.000	0.128	0.234	0.189
	010-00-02-00-03-2031-04-116-054	1917 W Offsetting Collections	MMS	0.128	0.234	0.189				0.000	0.000	0.000	0.128	0.234	0.189
	010-00-02-00-03-2040-00-404-139	Communications Services: Wide Area Network	All IT investements required to support network communications between LAN's and data centers.	5.778	5.881	5.496				1.727	1.673	0.000	4.051	4.208	5.496
	010-00-02-00-03-2040-04-404-139	1917 D MRM	MMS	0.695	0.718	0.620				0.342	0.358	0.000	0.353	0.360	0.620
	010-00-02-00-03-2040-04-404-139	1917 D OMM	MMS	1.550	1.550	1.764				0.825	0.725	0.000	0.725	0.825	1.764
	010-00-02-00-03-2040-04-404-139	1917 D A&B	MMS	3.533	3.613	3.112				0.560	0.590	0.000	2.973	3.023	3.112

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010-00-02-00-03-2001-00-404-139	010-00-02-00-03-2041-00-404-139	Enterprise Services Network (ESN)	ESN provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed, resulting in centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers. This Exhibit includes estimated amounts for redirecting funding from legacy investments; actual amounts available are being refined and may differ.	0.010	0.608	1.838				0.009	0.000	0.000	0.002	0.608	1.838
	010-00-02-00-03-2041-04-404-139	1917 W MMS Offsetting Collections	MMS	0.010	0.608	0.838				0.009	0.000	0.000	0.002	0.608	0.838
	010-00-02-00-03-2041-04-404-139	1917 D [WAN]	MMS			0.113									0.113
	010-00-02-00-03-2041-04-404-139	1917 D [WAN]	MMS			0.321									0.321
	010-00-02-00-03-2041-04-404-139	1917 D [WAN]	MMS			0.566									0.566
010-00-02-00-03-2033-99-404-139	010-00-02-00-03-2043-00-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.058	0.060	0.000				0.000	0.000	0.000	0.058	0.060	0.000
	010-00-02-00-03-2043-04-404-139	1917 W offsetting collections	MMS	0.058	0.060	0.000				0.000	0.000	0.000	0.058	0.060	0.000

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	010-00-02-00-03-2050-00-404-139	Communications Services: Local Area Network Category	All IT investments required to provide networking services within a building, campus, data center or Center, including hardware, software, and services (including wireless LANs, remote access, Domain naming services, network management, x500/directory services).	5.487	7.344	7.322				2.154	3.201	2.695	3.333	4.143	4.627
	010-00-02-00-03-2050-04-404-139	1917 D A&B	MMS	2.142	2.694	2.732				0.570	0.995	1.025	1.572	1.699	1.707
	010-00-02-00-03-2050-04-404-139	1917 D MRM	MMS	1.605	1.660	1.697				0.649	0.676	0.689	0.956	0.984	1.008
	010-00-02-00-03-2050-04-404-139	1917 D OMM	MMS	1.740	1.780	2.325				0.935	0.835	0.945	0.805	0.945	1.380
	010-00-02-00-03-2050-04-404-139	1917 D Active Directory	MMS	0.000	1.210	0.568				0.000	0.695	0.036	0.000	0.515	0.532
	010-00-02-00-03-2060-00-404-139	Communications Services: Voice Category	All elements that provide voice services to users including hardware, software, services and communications that are not provided by WANs. A description of DOI's efforts in the area appears in the Consolidated Infrastructure Business Case.	1.633	1.748	1.758				0.634	0.690	0.690	0.999	1.058	1.068
	010-00-02-00-03-2060-04-404-139	1917 D GSS	MMS	1.633	1.748	1.758				0.634	0.690	0.690	0.999	1.058	1.068

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010-00-02-00-03-2002-00-404-139	010-00-02-00-03-2061-00-404-139	Interior Enterprise Communication System (IECS/PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications to all occupants. It allows for future connectivity and supports external office locations in the Washington Metro Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol provides a solution that will fit the current infrastructure and will migrate as the Building goes through Modernization.	0.090	0.034	0.037	0	5		0.000	0.000	0.000	0.090	0.034	0.037
	010-00-02-00-03-2061-04-404-139	1917 W Offsetting Collections	MMS	0.090	0.034	0.037				0.000	0.000	0.000	0.090	0.034	0.037
	010-00-02-00-03-2070-00-404-139	Communications Services: Video Category	All investments required to support video and video distribution and video conferencing services used by Agency or Bureau to include hardware, software and support services - not including LAN or WAN.	0.065	0.065	0.023				0.042	0.042	0.000	0.023	0.023	0.023
	010-00-02-00-03-2070-04-404-139	1917 D GSS - Comm SVCS Video MMS	MMS	0.065	0.065	0.023				0.042	0.042	0.000	0.023	0.023	0.023

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	010-00-02-00-03-2080-00-404-139	Electronic Work Environment Category: Messaging and Collaboration	ALI IT investments to provide E-mail, instant messaging, and collaborative tools.	0.763	0.789	0.831				0.310	0.305	0.304	0.453	0.484	0.527
	010-00-02-00-03-2080-04-404-139	1917 D MMS - Bureau	MMS	0.763	0.789	0.831				0.310	0.305	0.304	0.453	0.484	0.527
	010-00-02-00-03-2090-00-404-139	Electronic Work Environment: Public Web Services Category	Web services DOI provides to citizens.	0.019	0.020	0.023				0.004	0.004	0.006	0.015	0.016	0.017
	010-00-02-00-03-2090-04-404-139	1917 D MMS Bureau	MMS	0.006	0.006	0.009				0.004	0.004	0.006	0.002	0.002	0.003
	010-00-02-00-03-2090-04-404-139	1917 W	MMS	0.013	0.014	0.014							0.013	0.014	0.014

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010-00-03-00-01-3003-00-404-140	010-00-02-00-03-2101-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	1.916	2.243	2.287				0.460	0.450	0.450	1.456	1.793	1.837
	010-00-02-00-03-2101-04-404-140	1917 D OMM	MMS	0.220	0.500	0.510				0.160	0.140	0.140	0.060	0.360	0.370
	010-00-02-00-03-2101-04-404-140	1917 D MRM	MMS	0.920	0.940	0.950				0.300	0.310	0.310	0.620	0.630	0.640
	010-00-02-00-03-2101-04-404-140	1917 D A&B	MMS	0.550	0.570	0.590							0.550	0.570	0.590
	010-00-02-00-03-2101-04-404-140	1917 W offsetting collections	MMS	0.226	0.233	0.237				0.000	0.000	0.000	0.226	0.233	0.237
010-00-02-00-03-2007-00-404-140	010-00-02-00-03-2102-00-404-140	Certification and Accreditation Program	DOI is developing an enterprise-wide, standardized, centrally managed and funded IT system Certification and Accreditation program to improve accountability and reduce IT security stovepipes. The C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure operations. The C/A Program has defined a standard methodology that will be used on all Major Applications and General Support Systems.	0.645	0.322	0.542	0	100		0.000	0.000	0.000	0.645	0.322	0.542
	010-00-02-00-03-2102-04-404-140	1917 D pooled discretionary funding	MMS	0.645	0.322	0.416				0.000	0.000	0.000	0.645	0.322	0.416
	010-00-02-00-03-2102-04-404-140	1917 W Offsetting Collections	MMS	0.000	0.000	0.126				0.000	0.000	0.000	0.000	0.000	0.126

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-2034-00-404-140	010-00-02-00-03-2103-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	1.295	1.004		0	100		1.202	0.876		0.093	0.128	
	010-00-02-00-03-2103-04-404-140	1917 D pooled discretionary funds	MMS	1.295	1.004					1.202	0.876		0.093	0.128	
	010-00-02-00-03-2104-00-404-140	eAuthentication/Smartcards /PKI	E-Authentication provides a common, trusted credential for accessing both physical and logical systems. The chief objectives of E-Authentication are to simplify and unify identity authentication for employees, and to create requirements for physical and electronic credentials, and issuance. Finally, E-Authentication directly supports the Presidential Management Agenda for digital signatures and a Federal Public Key Infrastructure. E-authentication also leverages other DOI components such as Active Directory and Messaging as well as receiving contributions from other infrastructure projects.	0.669	0.746	0.418	0	100		0.559	0.487	0.199	0.110	0.259	0.219
	010-00-02-00-03-2104-04-404-140	1917 D A&B - Smartcard	MMS	0.669	0.746	0.307				0.559	0.487	0.088	0.110	0.259	0.219
	010-00-02-00-03-2104-04-404-140	1917 W Pooled (CB IT Security)	MMS			0.111						0.111			0.000
		Part 3 IT Investments for Enterprise Architecture and		2.921	3.947	4.024				0.000	0.000	0.000	2.921	3.947	4.024
		00 Reserved		2.921	3.947	4.024				0.000	0.000	0.000	2.921	3.947	4.024

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-3001-00-304-103	010-00-03-00-01-3001-00-304-103	Interior Enterprise Architecture (IEA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	1.852	2.755	2.816	1.5	4.5		0.000	0.000	0.000	1.852	2.755	2.816
	010-00-03-00-01-3001-00-304-103	1917 W MMS-IEA	MMS	0.061	0.090	0.090				0.000	0.000	0.000	0.061	0.090	0.090
	010-00-03-00-01-3001-00-304-103	1917 W MMS-WCF CB DataRMP	MMS	0.019	0.020	0.020				0.000	0.000	0.000	0.019	0.020	0.020
	010-00-03-00-01-3001-00-304-103	1917 D MMS-Bureau	MMS	0.602	1.435	1.446				0.000	0.000	0.000	0.602	1.435	1.446
	010-00-03-00-01-3001-00-304-103	1917 D MMS-Bureau	MMS	0.770	0.810	0.850				0.000	0.000	0.000	0.770	0.810	0.850
	010-00-03-00-01-3001-00-304-103	1917 D MMS-Bureau	MMS	0.400	0.400	0.410				0.000	0.000	0.000	0.400	0.400	0.410
010-00-03-00-02-3002-00-304-102	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	Funding for DOI and Bureau Capital Planning programs. Includes funding to support E-CPIC and POB Exhibit 53 Database.	1.069	1.192	1.208	0	0		0.000	0.000	0.000	1.069	1.192	1.208
	010-00-03-00-02-3002-00-304-102	1917 W Offsetting Collections	MMS	0.059	0.062	0.038				0.000	0.000	0.000	0.059	0.062	0.038
	010-00-03-00-02-3002-00-304-102	1917 D A&B	MMS	0.190	0.300	0.310				0.000	0.000	0.000	0.190	0.300	0.310
	010-00-03-00-02-3002-00-304-102	1917 D MRM	MMS	0.190	0.190	0.200				0.000	0.000	0.000	0.190	0.190	0.200
	010-00-03-00-02-3002-00-304-102	1917 D OMM	MMS	0.630	0.640	0.660				0.000	0.000	0.000	0.630	0.640	0.660