

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		61.808	96.775	97.144				10.492	20.551	10.818	51.316	76.224	86.327
		Part 1 IT Investments by Mission Area		42.601	64.063	61.711				4.547	14.247	4.704	38.054	49.816	57.007
		01 Financial Management		6.144	6.763	6.848				0.239	0.145	0.147	5.905	6.618	6.702
010-00-01-01-01-0002-00-402-124	010-00-01-01-01-0002-00-402-124	Federal Financial System (FFS)	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting. Migrating to FBMS.	4.195	4.073	4.187	100	4.8		0.000	0.000	0.000	4.195	4.073	4.187
	010-00-01-01-01-0002-04-402-124	2100 W Special/Pooled Overhead	BIA	4.195	4.073	4.187				0.000	0.000	0.000	4.195	4.073	4.187
010-00-01-01-01-0014-00-402-129	010-00-01-01-01-0033-00-402-129	Consolidated Financial Statement (CFS) System	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting. Migrating to FBMS.	0.020	0.021	0.022	85	15		0.000	0.000	0.000	0.020	0.021	0.022
	010-00-01-01-01-0033-04-402-129	2100 W Special/Pooled Overhead	BIA	0.020	0.021	0.022				0.000	0.000	0.000	0.020	0.021	0.022

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-01-01-0005-00-402-124	010-00-01-01-01-1127-24-407-188	Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	0.159	0.909	0.910	100	6		0.159	0.145	0.147	0.000	0.764	0.763
	010-00-01-01-01-1127-04-407-188	2100 W [ABC]pooled discretionary funds	BIA	0.000	0.145	0.147				0.000	0.145	0.147	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	2100 W (IDEAS) Pooled discretionary.	BIA	0.000	0.358	0.358				0.000	0.000	0.000	0.000	0.358	0.358
	010-00-01-01-01-1127-04-407-188	2100 D (IDEAS) Special pooled funds	BIA	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	2100 W (IDEAS) Special pooled funds	BIA	0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
	010-00-01-01-01-1127-04-407-188	2100 W [FFS Hosting]	BIA	0.159	0.406	0.405				0.159	0.000	0.000		0.406	0.405
010-76-01-01-02-7625-00-402-127	010-76-01-01-02-7625-00-402-127	National Irrigation Information Management System (NIIMS)	Purpose: Billing and collection system that provides complete debt mgmt for Irrigation O&M and construction accts. Components: billing and collection. Benefits: Indian Irrigation Projects.	1.500	1.550	1.550	95	5		0.000	0.000	0.000	1.500	1.550	1.550
	010-76-01-01-02-7625-04-402-127	2301 D Engineering and supervision	BIA	1.500	1.550	1.550				0.000	0.000	0.000	1.500	1.550	1.550

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-01-02-7629-00-402-124	010-76-01-01-02-7629-00-402-129	Self-Governance Financial Management Database (SGDB)	Purpose: To generate fund awards (source documents use for obligation input). It is a database report generator, providing federal & tribal reports on the status of funds negotiated under the Self-Gov Annual Funding Agreements (AFA).	0.050	0.070	0.040	80	5		0.000	0.000	0.000	0.050	0.070	0.040
	010-76-01-01-02-7629-04-402-129	2100 D RO – aid to tribal government	BIA	0.050	0.070	0.040				0.000	0.000	0.000	0.050	0.070	0.040
	010-76-01-01-02-7644-00-107-019	San Carlos Irrigation Project (SCIP)	Purpose: Satisfy the requisite requirements of 25 CFR, Part 175 & comply with the Debt Collection Improvement Act of 1996. An automated system is the only acceptable method to ensure accurate & timely billings, record & apply payments to the customers.	0.220	0.140	0.140	95	11		0.080			0.140	0.140	0.140
	010-76-01-01-02-7644-04-107-019	9925 D Power Systems, Indian Irrigation Projects	BIA	0.220	0.140	0.140				0.080			0.140	0.140	0.140
		02 Resource Protection		0.000	0.000	0.162				0.000	0.000	0.000	0.000	0.000	0.162

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-02-04-0014-24-104-010	010-00-01-02-04-0140-24-104-010	SAFECOM [Partner]	024-80-01-99-01-0140-24-104-010 Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. Note, 2004 proposed reprogramming request was disapproved by the appropriations committees.	0.000	0.000	0.162	0			0.000	0.000	0.000	0.000	0.000	0.162
	010-00-01-02-04-0140-04-104-010	2100 W pooled discretionary funds	BIA	0.000	0.000	0.162				0.000	0.000	0.000	0.000	0.000	0.162
		05 Serving Communities		29.377	50.362	47.687				3.343	13.860	4.307	26.034	36.502	43.380
010-00-01-05-01-0018-00-115-046	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	To safely and prudently carry out the Department of the Interior's missions requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the Department's strategy for a more integrated and coordinated approach supported by common programs. Although IMARS will cover many programs, the one cross-cutting	0.000	1.500	1.500	0	10	1,2,5,6	0.000	1.500	1.500	0.000	0.000	0.000
	010-00-01-05-01-0018-04-115-046	2100 D CO - Information Resources Technology	BIA	0.000	1.500	1.500				0.000	1.500	1.500	0.000	0.000	0.000

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-05-02-0029-00-119-066	Safety Management Information System (SMIS)	The Department of Interior Safety Management Information System is an approved Dept-Wide web based application to central collection employee and other personnel injuries, property damage and other accident types incurred by the bureaus for purposes of safety management, analysis, evaluations, statistics, and reports. This system is supported by all bureaus in commonality to integrate data collection for the mutual benefit in sharing in accident data to further bureau and Department safety and health programs per OSHA 29CFR1960. Provides current Department and bureau safety information and resources.	0.075	0.080	0.088							0.075	0.080	0.088
	010-00-01-05-02-0029-04-119-06	2100 W pooled disc. funds	BIA	0.075	0.080	0.088							0.075	0.080	0.088
010-76-01-05-01-7602-00-117-057	010-76-01-05-01-7602-00-117-057	Integrated Records Management System (IRMS)	Purpose: to provide trust information management (Indian individual leasehold interests, income-producing encumbrances, income distribution). Components: ownership, leasing, & people subsystems. Benefits the Land Title & Realty programs.	4.042	4.042	4.042	0	10		0.000	0.000	0.000	4.042	4.042	4.042
	010-76-01-05-01-7602-04-117-057	2100 D CO – Trust	BIA	4.042	4.042	4.042				0.000	0.000	0.000	4.042	4.042	4.042

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-01-7603-00-117-057	010-76-01-05-02-7603-00-117-057	Land Records Information System (LRIS)	Purpose: to record maintenance, records management, and related information services pertaining to over 50 million acres of federal land held in trust for Indian tribes and individuals. Used by LTROs as their main management tool.	0.663	0.700	0.700	0	10		0.000	0.000	0.000	0.663	0.700	0.700
	010-76-01-05-02-7603-04-117-057	2100 D CO – Real Estate Services	BIA	0.663	0.700	0.700				0.000	0.000	0.000	0.663	0.700	0.700
010-76-01-05-02-7604-00-117-057	010-76-01-05-02-7604-00-117-057	Royalty Distribution & Reporting System (RDRS)	Purpose: to provide lease management & income allocation functionality to the Indian oil & gas management programs. Components: 3 critical sub-systems: oil and gas leasehold & lease income allocation interests, oil & gas lease, & IIM.	0.179	0.190	0.190	0	5		0.000	0.000	0.000	0.179	0.190	0.190
	010-76-01-05-02-7604-04-117-057	2100 D CO – Natural Resources	BIA	0.179	0.190	0.190				0.000	0.000	0.000	0.179	0.190	0.190

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-26-02-2065-00	010-76-01-05-02-7605-00-117-057	Osage Suite (Annuity, Lease, Minerals)	Purpose: to make quarterly payments from oil & gas royalties, easement rentals, other fees and interest collected by the Osage Minerals Estate; to keep track of land trusts, and to tracks mineral leases, oil & gas productions, and salt easements.	0.570	0.570	0.570	50	5		0.000	0.000	0.000	0.570	0.570	0.570
	010-76-01-05-02-7605-04-117-057	2100 D RO – Minerals and Mining	BIA	0.570	0.570	0.570				0.000	0.000	0.000	0.570	0.570	0.570
010-76-01-05-02-7606-00-101-003	010-76-01-05-02-7606-00-101-003	Social Services Assistance System (SSAS)	Purpose: to support payment of financial benefits to eligible clients using a case management system.	0.237	0.250	0.250	0	7		0.000	0.000	0.000	0.237	0.250	0.250
	010-76-01-05-02-7606-04-101-003	2100 D RO – Social Services	BIA	0.237	0.250	0.250				0.000	0.000	0.000	0.237	0.250	0.250

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-01-7607-00-404-139	010-76-01-05-01-7607-00-404-139	Educational Native American Network - II (ENAN)	Purpose: to provide network services for Bureau funded schools, colleges, and offices. Components: telecommunication circuits & network hardware; and it relates to PMA Service to Citizens and the No Child Left Behind Act of 2001.	6.640	5.640	5.640	0	11		0.500	0.000	0.000	6.140	5.640	5.640
	010-76-01-05-01-7607-04-404-139	2100 D OIEP	BIA	6.640	5.640	5.640				0.500	0.000	0.000	6.140	5.640	5.640
010-76-01-05-01-7608-00-404-142	010-76-01-05-01-7608-00-404-142	Enterprise Information Management (EIM)	Purpose: an operational IT management framework that will protect the IT operating infrastructure by restructuring management practices, procedures, & functional boundaries, while providing automated tools to reduce user & systems administrator workload.	11.064	16.581	14.554	0	80		0.000	0.000	0.000	11.064	16.581	14.554
	010-76-01-05-01-7608-04-404-142	2100 D Central Office Operations	BIA	11.064	16.581	14.554				0.000	0.000	0.000	11.064	16.581	14.554

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-0 1-7609-00-106-015	010-76-01-05-0 1-7609-00-106-015	School Statistics Initiative (SSI)	Purpose: to provide a comprehensive School Administration System for Bureau Funded Elementary & Secondary Schools. It is a centralized ASP based Software System & related Services; & it relates to PMA Service to Citizens & the No Child Left Behind Act.	0.684	0.673	0.000	0	10		0.000	0.000	0.000	0.684	0.673	0.000
	010-76-01-05-01-76 09-04-106-015	2100 D OIEP	BIA	0.684	0.673	0.000				0.000	0.000	0.000	0.684	0.673	0.000
010-76-01-05-0 1-7612-00-206-085	010-76-01-05-0 1-7612-00-105-011	Loan Management & Accounting System (LOMAS)	Purpose: support origination and administration of direct & guaranteed loans. Components: loan origination and loan servicing. Benefits the BIA Economic Development Program. Supports PMA competitive outsourcing, improved financial performance & E-Gov.	0.260	0.263	0.263	40	10		0.000	0.000	0.000	0.260	0.263	0.263
	010-76-01-05-01-76 12-04-105-011	2627/ D Loan accounts administrative funds	BIA	0.260	0.263	0.263				0.000	0.000	0.000	0.260	0.263	0.263

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-0 2-7616-00-117-057	010-76-01-05-0 2-7616-00-117-057	Real Estate Modules (REM)	Purpose: to enhance the ability of field personnel to execute & manage agricultural leases, execute conveyances, issue Grants of Easements for Rights-of-Way, & provides tools to manage administer individual & tribal trust assets.	0.060	0.060	0.060	10	5		0.020	0.020	0.020	0.040	0.040	0.040
	010-76-01-05-02-76 16-04-117-057	2100 D RO – Real Estate Services	BIA	0.060	0.060	0.060				0.020	0.020	0.020	0.040	0.040	0.040
010-76-01-05-0 2-7617-00-117-057	010-76-01-05-0 2-7617-00-117-057	Great Lakes Agency Database System (GLADS)	Purpose: To account for ownership for trust parcels of land under agency jurisdiction used to account for land transactions/collections. Components: DBASE. Benefits the Great Lakes Agency Realty Program & Indian Tribes/Individuals.	0.200	0.200	0.200	5	5		0.100	0.100	0.100	0.100	0.100	0.100
	010-76-01-05-02-76 17-04-117-057	2100 D RO – Great Lakes Agency, realty	BIA	0.200	0.200	0.200				0.100	0.100	0.100	0.100	0.100	0.100

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-0 2-7618-00-117-057	010-76-01-05-0 2-7618-00-117-057	Management Accounting and Distribution (MAD)	Purpose: store monetary trust interest with non-trust interest removed; track bills, collections, payments, & distributions; & print audit reports. Components: XBASE application. Benefits the Great Plains Realty Office.	0.074	0.074		5	5		0.000	0.000		0.074	0.074	
	010-76-01-05-02-76 18-04-117-057	2100 D CO – Real Estate Services	BIA	0.074	0.074					0.000	0.000		0.074	0.074	
010-76-01-05-0 2-7619-00-117-057	010-76-01-05-0 2-7619-00-117-057	PCLease	Purpose: to track various provisions of the lease, i.e., lease rental, bonding, insurance, annual accountings, cost of living increase clauses, etc.	0.020	0.020	0.020	65	3		0.010	0.010	0.010	0.010	0.010	0.010
	010-76-01-05-02-76 19-04-117-057	2100 D CO – Real Estate Services	BIA	0.020	0.020	0.020				0.010	0.010	0.010	0.010	0.010	0.010

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-0 2-7620-00-404-142	010-76-01-05-0 2-7620-00-117-057	Keyfile Document Imaging System (KEYFILE)	Purpose: to retrieve scanned images of Indian business leases. Usign a document imaging storage system.	0.008	0.016	0.008	0	6		0.000	0.008	0.000	0.008	0.008	0.008
	010-76-01-05-02-76 20-04-117-057	2100 D TPA – Real Estate Services	BIA	0.008	0.016	0.008				0.000	0.008	0.000	0.008	0.008	0.008
010-76-01-05-0 2-7622-00-117-057	010-76-01-05-0 2-7622-00-117-057	Land Title Mapper (LTM)	Purpose: to satisfy a statutory requirement that BIA produce and maintain current land title maps. It is an automated process that creates geographic databases and print maps, based on LRIS, TAAMS or future BIA land title systems database records.	0.460	0.500	0.500	0	6		0.440	0.470	0.490	0.020	0.030	0.010
	010-76-01-05-02-76 22-04-117-057	2100 D CO – Real Estate Services	BIA	0.460	0.500	0.500				0.440	0.470	0.490	0.020	0.030	0.010

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-0 2-7624-00-117-057	010-76-01-05-0 2-7624-00-117-057	Operations Inventory (OPINV)	Purpose: to manage records of forest stands containing descriptive information, history, and project planning & of timber sales & forest permits containing descriptive information, buyers, volumes, values, collections, & sale administration inspections.	0.070	0.010	0.070	0	5		0.060	0.000	0.060	0.010	0.010	0.010
	010-76-01-05-02-76 24-04-117-057	2100 D RO – Forestry	BIA	0.070	0.010	0.070				0.060	0.000	0.060	0.010	0.010	0.010
010-76-01-05-0 2-7627-00-107-021	010-76-01-05-0 2-7627-00-107-021	National Indian Oil & Gas Evaluation Management System (NIOGEMS, NIEMR, NISES)	Purpose: to locate and display production, lease information, and well data in map form. The system integrates other data display items, showing locations of all Tribal resource data and information.	0.090	0.170	0.070	0	7		0.080	0.150	0.060	0.010	0.020	0.010
	010-76-01-05-02-76 27-04-107-021	2100 D RO – Minerals and Mining	BIA	0.090	0.170	0.070				0.080	0.150	0.060	0.010	0.020	0.010

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-0 2-7630-00-117-057	010-76-01-05-0 2-7630-00-117-057	Document Management Program (DMP)	Purpose: to provide evidence that a land title document has been "received and recorded" in the Aberdeen LTRO. It is a vital tool for managing recorded land title documents. DMP is used to prepare reports, check production statistics, etc.	0.003	0.003	0.500	0	5		0.000	0.000	0.450	0.003	0.003	0.050
	010-76-01-05-02-76 30-04-117-057	2100 D RO – Land Title and Records Offices	BIA	0.003	0.003	0.500				0.000	0.000	0.450	0.003	0.003	0.050
010-76-01-05-0 2-7631-00-117-057	010-76-01-05-0 2-7631-00-104-008	Native Allotment Data Collection and Access Project (NADCAP)	Purpose: to combine information from the Alaska Title Plant database (AK-TITLE) and BLM office of native allotment geography into a map reporting tool.	0.010	0.010	0.070	0	4		0.010	0.000	0.060	0.000	0.010	0.010
	010-76-01-05-02-76 31-04-104-008	2100 D RO – Land Records Improvement	BIA	0.010	0.010	0.070				0.010	0.000	0.060	0.000	0.010	0.010

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-05-02-7632-00-117-057	010-76-01-05-02-7632-00-117-057	Alaska Title Plant Database (AK-TITLE)	Purpose: to locate records of real estate holdings of individual Indians enrolled in Alaska Native Corporations who own restricted or trust property. It's password protected, It can only be accessed by users of AROWAN.	0.140	0.080	0.020	0	32		0.000	0.000	0.000	0.140	0.080	0.020
	010-76-01-05-02-7632-04-117-057	2100 D RO – Land Titles and Records Offices	BIA	0.140	0.080	0.020				0.000	0.000	0.000	0.140	0.080	0.020
010-76-01-05-01-7635-00-117-057	010-76-01-05-01-7635-00-117-057	Trust Asset Accounting Management System (TAAMS)	Purpose:Automates land title functions, products, & services. Components: conveyance/conveyance maintenance, ownership/history, title tract/legal descrip, & legal document/maintenance. Benefits Land Title & Realty programs. Supports PMA Expanded E-Gov.	0.000	14.600	14.600	0	8		0.000	9.600	0.000	0.000	5.000	14.600
	010-76-01-05-01-7635-04-117-057	2100 D CO – Real Estate Services	BIA	0.000	14.600	14.600				0.000	9.600	0.000	0.000	5.000	14.600

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7636-00-104-007	247 Dams Emergency Monitoring Center	Purpose: Responsible for 124 high or significant hazard dams located on Indian reservations (high or significant hazard dams may cause loss of life if they fail). Many of these dams are in poor condition.	0.510	0.590	0.360		11		0.300	0.340	0.110	0.210	0.250	0.250
	010-76-01-05-02-7636-04-104-007	2301 D Safety of Dams	BIA	0.510	0.590	0.360				0.300	0.340	0.110	0.210	0.250	0.250
	010-76-01-05-02-7637-00-107-022	Colorado River Electrical Utility Management System (CREUMS)	Purpose: to collect user fees associated with paying electrical utility bills. System is funded by user fees collected. BIA has the responsibility of supplying reliable electric utility service to the Colorado River Indian Reservation.	0.050	0.110	0.050	40	60		0.020	0.080	0.020	0.030	0.030	0.030
	010-76-01-05-02-7637-04-107-022	9925 D Power Systems, Indian Irrigation Projects	BIA	0.050	0.110	0.050				0.020	0.080	0.020	0.030	0.030	0.030

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7638-00-404-140	Identity Information System (IIS)	Purpose: to host identity information for staff from both BIA & ASIA. It includes three system components, Security Access system, Vacancy Tracking system, & Security Screening Logging system.	0.220	0.030	0.030		100		0.180	0.000	0.000	0.040	0.030	0.030
	010-76-01-05-02-7638-04-404-140	2100 D CO – General Admin. - Security	BIA	0.220	0.030	0.030				0.180	0.000	0.000	0.040	0.030	0.030
	010-76-01-05-02-7639-00-117-057	Fee to Trust System	Purpose: this system tracks the land exchange of individual land holdings released back to Indian Trust.	0.618	0.550	0.550		5		0.118	0.000	0.000	0.500	0.550	0.550
	010-76-01-05-02-7639-04-117-057	2100 D CO - Trust	BIA	0.618	0.550	0.550				0.118	0.000	0.000	0.500	0.550	0.550

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7641-00-106-015	Lightspan	Purpose: to provide a BIA OIEP Educ Web Portal that will facilitate educ cross communication among the communities using online resources. This promotes learning about tribal uniqueness & foster cultural identity while reducing the isolation of schools.	0.500	0.500	0.500		7		0.000	0.000	0.000	0.500	0.500	0.500
	010-76-01-05-02-7641-04-106-015	2100 D OIEP	BIA	0.500	0.500	0.500				0.000	0.000	0.000	0.500	0.500	0.500
	010-76-01-05-02-7642-00-116-051	Probate Case Management Tracking System (ProTrac)	Purpose: Provide a Department-wide system for managing and tracking the Department's probate caseload. ProTrac seeks to reduce the Department's probate backlog and then maintain the currency of the caseload.	1.200	1.815	1.742		3		1.085	1.372	1.217	0.115	0.443	0.525
	010-76-01-05-02-7642-04-116-051	2100 D CO – Trust	BIA	1.200	1.815	1.742				1.085	1.372	1.217	0.115	0.443	0.525

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7645-00-404-140	Security Finding Tracking System (SFTS)	Purpose: Provides an integrated web-enabled environment for all security functions (POA&M, remediation, prioritize, tracking, reporting, FISMA).	0.080	0.080	0.080		100		0.050	0.050	0.050	0.030	0.030	0.030
	010-76-01-05-02-7645-04-404-140	2100 D CO – General Admin. – Security	BIA	0.080	0.080	0.080				0.050	0.050	0.050	0.030	0.030	0.030
	010-76-01-05-02-7646-00-117-057	SPRO Tracking System (TAPS)	Purpose: is an automated system used to manage cases and workload associated with the Branch of Trust Services for the Southern Plains Region. The system is in its initial planning phase.	0.040	0.050	0.050		10		0.030	0.040	0.040	0.010	0.010	0.010
	010-76-01-05-02-7646-04-117-057	2100 D RO - Real Estate Services	BIA	0.040	0.050	0.050				0.030	0.040	0.040	0.010	0.010	0.010

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7647-00-101-003	Progeny	Purpose: COTS that provides electronic storage of enrollment records. Allows printing of Certificate of Degree of Indian Blood (CDIB) cards/forms. Allows users to search the db for records of enrolled individuals, & utilize those records for making CDIBs.	0.300	0.200	0.200		15		0.100	0.000	0.000	0.200	0.200	0.200
	010-76-01-05-02-7647-04-101-003	2100 D RO – Social Services	BIA	0.300	0.200	0.200				0.100	0.000	0.000	0.200	0.200	0.200
	010-76-01-05-02-7648-00-404-140	Audit and Incident Response Support System (AIRSS)	Purpose: To response to pressing requirements for audit and incident response capabilities for critical systems and needs to be implemented as expeditiously as possible. AIRSS has been reviewed through the CPIC process.	0.260	0.150	0.150		100		0.240	0.120	0.120	0.020	0.030	0.030
	010-76-01-05-02-7648-04-404-140	2100 D CO - General Admin - Security	BIA	0.260	0.150	0.150				0.240	0.120	0.120	0.020	0.030	0.030

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7650-00-404-142	Trust Tracking and Coordination System (TRAC)	Purpose: a web application that provides a single location for management of trust reform project management within the contest of the Comprehensive Trust Management (CTM) plan that allows managers to determine the status of trust reform projects.	0.050	0.055	0.060		5		0.000	0.000	0.000	0.050	0.055	0.060
	010-76-01-05-02-7650-04-404-142	2100 D CO – Trust	BIA	0.050	0.055	0.060				0.000	0.000	0.000	0.050	0.055	0.060
		07 Management		7.080	6.938	7.014				0.965	0.242	0.250	6.115	6.697	6.764
	010-00-01-07-04--00--	E-Gov WCF		0.000	0.403	0.362				0.000	0.000	0.000		0.403	0.362
	010-00-01-07-04--00--04	4523 W BIA	BIA	0.000	0.403	0.362				0.000	0.000	0.000		0.403	0.362

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-07-01-0009-00-405-146	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, E-Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's FFS and Fixed Assets property system. IDEAS-PD must be maintained as an operational system in support of the mission of DOI and its franchise client agencies until the next generation system can be acquired or developed under the DOI Financial and Business Management Systems (FBMS) project. Migrating to FBMS.	0.931	0.569	0.569	25	3		0.000	0.000	0.000	0.931	0.569	0.569
	010-00-01-07-01-0009-04-405-146	2100 W Special/Pooled Overhead (CB Account)	BIA	0.491	0.169	0.169				0.000	0.000	0.000	0.491	0.169	0.169
	010-00-01-07-01-0009-04-405-146	2100 D Special/Pooled Overhead	BIA	0.400	0.400	0.400				0.000	0.000	0.000	0.400	0.400	0.400
	010-00-01-07-01-0009-04-405-146	2100 W Special/Pooled Overhead (DB account)	BIA	0.040	0.000	0.000				0.000	0.000	0.000	0.040	0.000	0.000
010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.016	0.016	0.055	0	10		0.000	0.000	0.039	0.016	0.016	0.016
	010-00-01-07-01-0020-04-409-205	2100 W Special/Pooled Overhead	BIA	0.016	0.016	0.055				0.000	0.000	0.039	0.016	0.016	0.016

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-02-0025-00-401-119	Aviation Management Support System	The AMSS enclave currently consist of the following functional systems at variously levels of system life cycle, Aviation Management and Finance System (AMFS); Fleet Maintenance Management System (FMMS); Interagency Aviation Training (IAT), and the Safety Communique System (SAFECOM). All of which serves the common goal of aviation support. It is the goal of this project to bring all of these functional systems under one manageable IT project. By combining all of the current IT systems into one single system we will have a single product life cycle and a common IT platform.	0.007	0.027	0.008	50	0	00		0.020		0.007	0.007	0.008
	010-00-01-07-02-0025-04-401-119	2100 W Pooled discretionary funds	BIA	0.007	0.027	0.008					0.020		0.007	0.007	0.008
010-00-01-07-02-0021-00-404-142	010-00-01-07-02-0027-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.013	0.014	0.014	0	5		0.000	0.000	0.000	0.013	0.014	0.014
	010-00-01-07-02-0027-04-404-142	2100 W Special/Pooled Overhead	BIA	0.013	0.014	0.014				0.000	0.000	0.000	0.013	0.014	0.014

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-07-02-0024-00-405-144	010-00-01-07-02-0028-00-405-144	Quarters Management Information System (QMIS)	The QMIS (Quarters Management Information System), an interagency system, was developed in 1977 to replace the former appraisal methodology for establishing rental rates associated with government-furnished quarters in accordance with OMB Circular A-45, (Revised), Rental and Construction of Government Housing. This statistical survey system replaced both government and contract appraisers. QMIS software has evolved from a mainframe application, then to a DOS-based program, and on to the current software version called QMIS 2000. QMIS 2000 is programmed using MS Visual Basic and MS Access as the database platform.	0.278	0.235	0.332	0	2					0.278	0.235	0.332
	010-00-01-07-02-0028-04-405-144	2100 W Pooled discretionary funds	BIA	0.278	0.235	0.332							0.278	0.235	0.332
010-00-01-07-01-0010-00-401-119	010-00-01-07-01-0031-00-401-119	Capstone Facility Management System (FMS)	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	0.200	0.200	0.200	10	15		0.200	0.200	0.200	0.000	0.000	0.000
	010-00-01-07-01-0031-04-401-119	2301 D Construction	BIA	0.200	0.200	0.200				0.200	0.200	0.200	0.000	0.000	0.000

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-02-0035-04-401-999	Management Initiatives Tracking System (MITS)	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.018	0.025	0.014				0.015	0.022	0.011	0.003	0.003	0.003
	010-00-01-07-02-0035-04-401-999	2100 W Pooled discretionary funds	BIA	0.018	0.025	0.014				0.015	0.022	0.011	0.003	0.003	0.003
010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	E-Payroll	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	2.340	2.360	2.370	25	10		0.000	0.000	0.000	2.340	2.360	2.370
	010-00-01-07-01-1221-24-408-195	2100 W Special/Pooled Overhead	BIA	2.340	2.360	2.370				0.000	0.000	0.000	2.340	2.360	2.370

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-07-01-7613-00-401-119	010-76-01-07-01-7613-00-401-119	Facilities Management Information System (FMIS)	Purpose: support planning, design, construction, improvement, repair, operation & maintenance of BIA facilities. Components: inventory, safety mgmt, backlog, project mgmt, work plans & tickets. Benefits Indian Education, Law Enforcement & General Admin.	2.100	2.150	2.150	0	4		0.000	0.000	0.000	2.100	2.150	2.150
	010-76-01-07-01-7613-04-401-119	2301 D Education Construction	BIA	2.100	2.150	2.150				0.000	0.000	0.000	2.100	2.150	2.150
	010-76-01-07-02-7621-00-301-093	Information Management Paperwork Reduction/Elimination Support System (IMPRESS)	Purpose: Track the multi-stage Paperwork Reduction Act (PRA) package development, the Federal Register Notice process, & the Government Paperwork Elimination Act (GPEA) transaction process. IMPRESS improves the internal review process for those programs.	0.150	0.150	0.150		5		0.000	0.000	0.000	0.150	0.150	0.150
	010-76-01-07-02-7621-04-301-093	2100 D CO - Information Resources Technology	BIA	0.150	0.150	0.150				0.000	0.000	0.000	0.150	0.150	0.150

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-07-0 2-7634-00-304-107	010-76-01-07-0 2-7634-00-304-107	Activity Based Costing - Bureau of Indian Affairs (ABC-BIA)	Purpose: a cost assignment methodology used to measure the cost and performance of activities and cost objects.	0.277	0.290	0.290	50	4		0.000	0.000	0.000	0.277	0.290	0.290
	010-76-01-07-02-76 34-04-304-107	2100 D Assistant Secretary Support – Management	BIA	0.277	0.290	0.290				0.000	0.000	0.000	0.277	0.290	0.290
	010-76-01-07-0 2-7643-00-404-142	Information Management System (IMS)	Purpose: to improve the responsiveness of IA to controlled correspondence and FOIA requests, it improves communications with Tribes, Alaska natives, and the general public. It will replace a controlled correspondence tracking system and a FOIA system.	0.750	0.500	0.500		5		0.750	0.000	0.000	0.000	0.500	0.500
	010-76-01-07-02-76 43-04-404-142	2100 D CO – Information Resources Technology	BIA	0.750	0.500	0.500				0.750	0.000	0.000	0.000	0.500	0.500
		Part 2 IT Investments for Infrastructure		17.857	31.560	34.099				5.585	6.304	6.114	12.272	25.256	27.985
		00 Reserved		17.857	31.560	34.099				5.585	6.304	6.114	12.272	25.256	27.985

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2010-00-404-139	Computing Services: Desktop Hardware and Software	Desktop computing services to users to include all general purpose, desktop computing hardware and software (OS, applications and utilities) components and services (including design, build, operations, support, and maintenance services) Includes periphererals/printers Does not include email and calendaring client & servers. Does not include desktops whose primary use is mission specific. Includes multipurpose help desks.	0.357	0.357	0.357							0.357	0.357	0.357
	010-00-02-00-03-2010-04-404-139	2100 D ESRI licenses	BIA	0.357	0.357	0.357							0.357	0.357	0.357
010-00-02-07-03-2006-99-116-054	010-00-02-00-03-2031-00-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.127	0.147	0.186	0	26.5		0.000	0.000	0.000	0.127	0.147	0.186
	010-00-02-00-03-2031-04-116-054	2100 W Special/Pooled Overhead	BIA	0.127	0.147	0.186				0.000	0.000	0.000	0.127	0.147	0.186

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-03-2001-00-404-139	010-00-02-00-03-2041-00-404-139	Enterprise Services Network (ESN)	ESN provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed, resulting in centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers. This Exhibit includes estimated amounts for redirecting funding from legacy investments; actual amounts available are being refined and may differ.	0.020	1.211	7.576				0.017	0.000	0.000	0.003	1.211	7.576
	010-00-02-00-03-2041-04-404-139	2100 W BIA Special/Pooled Overhead	BIA	0.020	1.211	0.976				0.017	0.000	0.000	0.003	1.211	0.976
	010-00-02-00-03-2041-04-404-139	2100 D Trustnet to ESN	BIA			4.300									4.300
	010-00-02-00-03-2041-04-404-139	2100 W Data Circuit to ESN	BIA			2.300									2.300
010-76-02-00-03-2004-00-404-139	010-00-02-00-03-2042-00-404-139	TrustNet	TrustNet provides a secure, reliable & controlled network for access to trust and non-trust data. Components: FTS2001 & managed services, network operation service center. Benefits DOI's Native Americans and Alaska Natives trust responsibilities programs.	10.537	22.537	18.237	0	25		0.000	0.000	0.000	10.537	22.537	18.237
	010-00-02-00-03-2042-04-404-139	2100 D CO – Information Resources Technology	BIA	10.537	22.537	18.237				0.000	0.000	0.000	10.537	22.537	18.237

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-03-2033-99-404-139	010-00-02-00-03-2043-00-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.076	0.078	0.000				0.000	0.000	0.000	0.076	0.078	0.000
	010-00-02-00-03-2043-04-404-139	2100 W Special/Pooled Overhead	BIA	0.076	0.078	0.000				0.000	0.000	0.000	0.076	0.078	0.000
	010-00-02-00-03-2050-00-404-139	Communications Services: Local Area Network Category	All IT investments required to provide networking services within a building, campus, data center or Center, including hardware, software, and services (including wireless LANs, remote access, Domain naming services, network management, x500/directory services).	0.027	0.044	0.044				0.027	0.044	0.044			
	010-00-02-00-03-2050-04-404-139	2100 D Pooled Funds	BIA	0.027	0.044	0.044				0.027	0.044	0.044			

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2060-00-404-139	Communications Services: Voice Category	All elements that provide voice services to users including hardware, software, services and communications that are not provided by WANs. A description of DOI's efforts in the area appears in the Consolidated Infrastructure Business Case.	0.307	0.916	0.296				0.106	0.760	0.060	0.201	0.156	0.236
	010-00-02-00-03-2060-04-404-139	2100 D Working Capital - Voice Over IP (Nortel PBX)	BIA	0.160	0.766	0.122				0.106	0.760	0.060	0.054	0.006	0.062
	010-00-02-00-03-2060-04-404-139	2100 W NTIA Spectrum - CB Accounts	BIA	0.122	0.122	0.123							0.122	0.122	0.123
	010-00-02-00-03-2060-04-404-139	2100 W Frequency Mgmt - CB Accounts	BIA	0.025	0.027	0.051				0.000	0.000	0.000	0.025	0.027	0.051
010-00-02-00-03-2002-00-404-139	010-00-02-00-03-2061-00-404-139	Interior Enterprise Communication System (IECS/PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications to all occupants. It allows for future connectivity and supports external office locations in the Washington Metro Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol provides a solution that will fit the current infrastructure and will migrate as the Building goes through Modernization.	0.272	0.065	0.070	0	5		0.000	0.000	0.000	0.272	0.065	0.070
	010-00-02-00-03-2061-04-404-139	2100 W Special/Pooled Overhead	BIA	0.272	0.065	0.070				0.000	0.000	0.000	0.272	0.065	0.070

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-07-01-0022-00-101-002	010-00-02-00-03-2065-00-401-119	Narrowband Radios	Increasing demands for wireless communications require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. DOI depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource protection activities in the land it manages.	5.435	5.500	5.500	0	2		5.435	5.500	5.500			
	010-00-02-00-03-2065-04-401-119	2100 D SPP-Public Safety	BIA	5.435	5.500	5.500				5.435	5.500	5.500			
	010-00-02-00-03-2080-00-404-139	Electronic Work Environment Category: Messaging and Collaboration	ALI IT investments to provide E-mail, instant messaging, and collaborative tools.	0.500	0.500	0.692							0.500	0.500	0.692
	010-00-02-00-03-2080-04-404-139	2100 D CO-OIRM	BIA	0.500	0.500	0.692							0.500	0.500	0.692

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2090-00-404-139	Electronic Work Environment: Public Web Services Category	Web services DOI provides to citizens.	0.076	0.079	0.079							0.076	0.079	0.079
	010-00-02-00-03-2090-04-404-139	2100 W	BIA	0.076	0.079	0.079							0.076	0.079	0.079
010-00-03-00-01-3003-00-404-140	010-00-02-00-03-2101-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.122	0.126	0.128				0.000	0.000	0.000	0.122	0.126	0.128
	010-00-02-00-03-2101-04-404-140	2100 W Special/Pooled	BIA	0.122	0.126	0.128				0.000	0.000	0.000	0.122	0.126	0.128

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-03-2007-00-404-140	010-00-02-00-03-2102-00-404-140	Certification and Accreditation Program	DOI is developing an enterprise-wide, standardized, centrally managed and funded IT system Certification and Accreditation program to improve accountability and reduce IT security stovepipes. The C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure operations. The C/A Program has defined a standard methodology that will be used on all Major Applications and General Support Systems.	0.000	0.000	0.423	0	100		0.000	0.000	0.000	0.000	0.000	0.423
	010-00-02-00-03-2102-04-404-140	2100 W Special/Pooled OH	BIA	0.000	0.000	0.423				0.000	0.000	0.000	0.000	0.000	0.423
	010-00-02-00-03-2104-00-404-140	eAuthentication/Smartcards /PKI	E-Authentication provides a common, trusted credential for accessing both physical and logical systems. The chief objectives of E-Authentication are to simplify and unify identity authentication for employees, and to create requirements for physical and electronic credentials, and issuance. Finally, E-Authentication directly supports the Presidential Management Agenda for digital signatures and a Federal Public Key Infrastructure. E-authentication also leverages other DOI components such as Active Directory and Messaging as well as receiving contributions from other infrastructure projects.			0.510	0	100				0.510			0.000
	010-00-02-00-03-2104-04-404-140	2100 W Pooled (CB IT Security)	BIA			0.060						0.060			0.000
	010-00-02-00-03-2104-04-404-140	2100 D pooled	BIA			0.450						0.450			
		Part 3 IT Investments for Enterprise Architecture and		1.351	1.153	1.335				0.360	0.000	0.000	0.991	1.153	1.335
		00 Reserved		1.351	1.153	1.335				0.360	0.000	0.000	0.991	1.153	1.335

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-3001-00-304-103	010-00-03-00-01-3001-00-304-103	Interior Enterprise Architecture (IEA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.359	0.520	0.524	1.5	4.5		0.000	0.000	0.000	0.359	0.520	0.524
	010-00-03-00-01-3001-00-304-103	2100 W BIA-IEA	BIA	0.349	0.509	0.513				0.000	0.000	0.000	0.349	0.509	0.513
	010-00-03-00-01-3001-00-304-103	2100 W BIA-WCF CB DataRMP	BIA	0.010	0.011	0.011				0.000	0.000	0.000	0.010	0.011	0.011
010-00-03-00-02-3002-00-304-102	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	Funding for DOI and Bureau Capital Planning programs. Includes funding to support E-CPIC and POB Exhibit 53 Database.	0.032	0.033	0.211	0	0		0.000	0.000	0.000	0.032	0.033	0.211
	010-00-03-00-02-3002-00-304-102	2100 W Special/Pooled Overhead	BIA	0.032	0.033	0.211				0.000	0.000	0.000	0.032	0.033	0.211

2005 UPI	2006 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-03-00-0 2-7633-00-304- 102	010-76-03-00-0 2-7633-00-304- 102	Portfolio Management Capital Asset Tool (PMCAT)	Purpose: To provide a standard system prioritization of IT Assets in accordance with the Clinger-Cohen Act for gathering, analyzing, and consolidating system input to produce the annual IT budget collection.	0.960	0.600	0.600	0	5		0.360	0.000	0.000	0.600	0.600	0.600
	010-76-03-00-02-76 33-04-304-102	2100 D Central Office Operations	BIA	0.960	0.600	0.600				0.360	0.000	0.000	0.600	0.600	0.600