

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		<b>Agency Total IT Investment Portfolio</b>		2.350	2.159	2.244				1.504	1.127	1.019	0.846	1.032	1.225
		<b>Part 1 IT Investments by Mission Area</b>		0.491	0.491	0.523				0.000	0.000	0.022	0.491	0.491	0.501
		<b>01 Financial Management</b>				0.006						0.006			
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	<b>Financial and Business Management System</b>	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.006	100	10				0.006			
	010-00-01-01-01-0005-04-402-124	SOL W				0.006						0.006			
		<b>03 Resource Use</b>				0.002						0.002			
	010-00-01-03-04-0010-24-203-076	<b>Business Gateway</b>	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.002						0.002			
	010-00-01-03-04-0010-04-203-076	SOL W				0.002						0.002			
		<b>07 Management</b>		0.491	0.491	0.515				0.000	0.000	0.014	0.491	0.491	0.501

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	010-00-01-07-04-0017-04-408-196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.007						0.007			
	010-00-01-07-04-0017-04-408-196	SOL W				0.007						0.007			
010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.000	0.001	0.001	0	20					0.000	0.001	0.001
	010-00-01-07-02-0020-04-305-108	0107 W General Administration		0.000	0.001	0.001							0.000	0.001	0.001

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010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.081	0.081	0.091	0	5					0.081	0.081	0.091
	010-00-01-07-02-0021-04-404-142	0107 W salaries and expenses		0.001	0.001	0.001							0.001	0.001	0.001
	010-00-01-07-04-0021-04-404-195	0107 W General Administration		0.080	0.080	0.090							0.080	0.080	0.090
010-00-01-33-01-1060-00	010-00-01-07-04-0022-24-406-185	E-Travel	Provides a government-wide web-based service that applies travel management practices to consolidate federal travel, minimize cost and produce superior customer satisfaction. From travel planning and authorization to reimbursement, the E-Travel Service (ETS) will leverage administrative, financial and information technology best practices to realize cost savings and improved employee productivity.			0.004						0.004			
	010-00-01-07-04-0022-04-406-185	SOL W				0.004						0.004			

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	010-00-01-07-04-0024-24-315-181	<b>E-Records Management</b>	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.000						0.000			
	010-00-01-07-04-0024-04-315-181	SOL W				0.000						0.000			
	010-00-01-07-04-0025-24-409-203	<b>E-Authentication</b>	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.002						0.002			
	010-00-01-07-04-0025-04-409-203	SOL W				0.002						0.002			

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010-86-02-00-02-2145-00	010-86-01-07-02-8601-00-116-055	<b>SOL Automated Research Services</b>	This investment represents the office's annual subscription to various legal research services, including Westlaw and Lexis/Nexis.	0.410	0.410	0.410	00	00		0.000	0.000	0.000	0.410	0.410	0.410
	010-86-01-07-02-8601-04-116-055	0107 D Salaries and Expenses		0.410	0.410	0.410				0.000	0.000	0.000	0.410	0.410	0.410
		<b>Part 2 IT Investments for Infrastructure</b>		1.845	1.644	1.691				1.499	1.112	0.976	0.345	0.532	0.716
		<b>00 Reserved</b>		1.845	1.644	1.691				1.499	1.112	0.976	0.345	0.532	0.716
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	<b>Interior Enterprise Communication System (PBX)</b>	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.075	0.079	0.140	0	4		0.000	0.000	0.000	0.075	0.079	0.140
	010-00-02-00-03-2002-04-404-139	0107 W salaries and expenses		0.075	0.079	0.140				0.000	0.000	0.000	0.075	0.079	0.140

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010-00-02-00-01-1070-00	010-86-02-00-03-2005-99-404-142	<b>SOL IT Modernization and Consolidation</b>	The project connects the Solicitor's Wide Area Network (SOLNET) to an enterprise network and/or the Department's Trust Network (TrustNet). It includes all of the storage devices necessary to provide for a transition away from distributed computing to centralized storage, so that all of the Solicitor's data will be stored and maintained centrally rather than out in 17 regional and field offices around the United States.	0.210	1.100	0.300				0.210	0.900	0.000	0.000	0.200	0.300
	010-86-02-00-03-2005-04-404-142	0107 D Salaries and Expenses		0.210	1.100	0.300				0.210	0.900	0.000	0.000	0.200	0.300
010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	<b>Electronic Email Archive System (EEAS)</b>	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.109	0.031	0.024	0	3		0.109	0.031	0.024			
	010-00-02-00-03-2006-04-116-054	0107 W salaries and expenses		0.109	0.031	0.024				0.109	0.031	0.024			

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010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	<b>Certification and Accreditation Program</b>	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		0.175	0.146	0	100			0.175	0.146			
	010-00-02-00-03-2007-04-404-140	0107 W General Administration			0.175	0.146					0.175	0.146			
	010-00-02-00-03-2009-99-404-139	<b>Virtual Private Exchange</b>	Virtual Private Exchange is an enterprise level communications capability that connects our bureaus and offices to enterprise applications and each other.	0.058	0.028	0.052				0.000	0.000	0.000	0.058	0.028	0.052
	010-00-02-00-03-2009-04-404-139	0107 W SOLSalaries and Expenses		0.058	0.028	0.052				0.000	0.000	0.000	0.058	0.028	0.052

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	010-00-02-00-03-2011-00-404-139	<b>Enterprise Applications (email, web, Active Directory)</b>	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	0.003	0.003	0.003							0.003	0.003	0.003
	010-00-02-00-03-2011-04-404-139	0107 W salaries and expenses (Web)		0.003	0.003	0.003							0.003	0.003	0.003
	010-00-02-00-03-2013-99-404-139	<b>Hardware (Desktops, Laptops, Servers, &amp; Handhelds)</b>	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	1.175	0.000	0.800				1.175	0.000	0.800			
	010-00-02-00-03-2013-04-404-139	0107 D SOL Salaries and Expenses		1.175	0.000	0.800				1.175	0.000	0.800			

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	010-00-02-00-03-2017-99-404-139	<b>Telephony</b>	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	0.059	0.066	0.058				0.000	0.000	0.000	0.059	0.066	0.058
	010-00-02-00-03-2017-04-404-139	0107 W SOL Voice/Data		0.059	0.066	0.058				0.000	0.000	0.000	0.059	0.066	0.058
	010-00-02-00-03-2018-99-404-139	<b>Network and Data Communications (incl. WANs)</b>	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	0.150	0.156	0.163				0.000	0.000	0.000	0.150	0.156	0.163
	010-00-02-00-03-2018-04-404-139	0107 W SOL Telecom Svcs		0.150	0.156	0.163				0.000	0.000	0.000	0.150	0.156	0.163

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010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.005	0.006	0.006				0.005	0.006	0.006			
	010-00-02-00-03-2033-04-404-139	0107 W SOL		0.005	0.006	0.006				0.005	0.006	0.006			
		Part 3 IT Investments for Enterprise Architecture and		0.014	0.024	0.030				0.005	0.016	0.022	0.009	0.008	0.008
		00 Reserved		0.014	0.024	0.030				0.005	0.016	0.022	0.009	0.008	0.008
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.003	0.014	0.020				0.003	0.014	0.020			
	010-00-03-00-01-3001-04-304-103	0107 W SOL-IEA		0.003	0.014	0.020				0.003	0.014	0.020			

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010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.002	0.002	0.002	0	0		0.002	0.002	0.002			
	010-00-03-00-02-3002-04-304-102	0107 W salaries and expenses		0.002	0.002	0.002				0.002	0.002	0.002			
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.009	0.008	0.008				0.000	0.000	0.000	0.009	0.008	0.008
	010-00-03-00-01-3003-04-404-140	0107 W Salaries and Expenses		0.009	0.008	0.008				0.000	0.000	0.000	0.009	0.008	0.008