

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		<b>Agency Total IT Investment Portfolio</b>		31.044	41.056	23.797				9.072	16.993	3.325	21.972	24.063	20.471
		<b>Part 1 IT Investments by Mission Area</b>		23.436	34.355	17.552				6.410	15.280	1.490	17.026	19.075	16.062
		<b>01 Financial Management</b>		0.438	0.423	0.477						0.010	0.438	0.423	0.468
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	<b>Core Accounting System - FFS</b>	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	0.438	0.423	0.468	100	4.8					0.438	0.423	0.468
	010-00-01-01-01-0002-04-402-124	0120 W Program Operations		0.438	0.423	0.468							0.438	0.423	0.468
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	<b>Financial and Business Management System</b>	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.010	100	10				0.010			
	010-00-01-01-01-0005-04-402-124	OST W				0.010						0.010			
		<b>03 Resource Use</b>				0.016						0.016			

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	010-00-01-03-04-0010-24-203-076	<b>Business Gateway</b>	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.016						0.016			
	010-00-01-03-04-0010-04-203-076	OST W				0.016						0.016			
		<b>05 Serving Communities</b>		22.908	33.823	16.885				6.410	15.280	1.450	16.498	18.543	15.435
010-90-01-28-01-1010-00	010-76-01-05-01-7635-00-117-057	<b>Trust Asset Accounting Management System (TAAMS)</b>	TAAMS automates land title functions, products, & services. Components: conveyance/conveyance maintenance, ownership/history, title tract/legal descrip, & legal document/maintenance. Benefits Land Title & Realty programs. Supports PMA Expanded E-Gov.	5.700	14.800		0	8		1.800	10.900		3.900	3.900	
	010-76-01-05-01-7635-04-117-057	0120 D Program Operations		5.700	14.800					1.800	10.900		3.900	3.900	

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	010-90-01-05-01-9002-00-312-165	Trust Virtual Data Warehouse and Portal	A virtual data warehouse providing transparent access to existing data sources, which are separate databases with different owners, and on different technical platforms. The Trust Enterprise Portal will act as a virtual data warehouse data hub, allowing access to the central repository for information.	0.400	1.750	1.750	0	15		0.400	1.750	1.450			0.300
	010-90-01-05-01-9002-04-312-165	0120 D Program Operations		0.400	1.750	1.750				0.400	1.750	1.450			0.300
010-90-01-01-01-1050-00	010-90-01-05-01-9003-00-205-081	Trust Fund Accounting System (TFAS)	TFAS is SEI Investment Inc.'s Trust 3000 commercial-off-the-shelf trust accounting system. The principle objective of this project is to implement a commercial off the shelf (COTS), private sector used and approved, trust accounting system and supporting information technology (IT) systems to meet the fiduciary responsibilities set forth in the American Indian Trust Fund Management Reform Act of 1994 and to assist the Secretary in meeting her trust responsibilities. This system is operated in a service bureau environment with the contractor being responsible for the operation and maintenance of the system and hardware.	12.558	13.813	13.975	50	5		0.000	0.000	0.000	12.558	13.813	13.975
	010-90-01-05-01-9003-04-205-081	0120 D Program Operations		12.558	13.813	13.975				0.000	0.000	0.000	12.558	13.813	13.975

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010-90-01-28-01-2020-00	010-90-01-05-01-9004-00-301-091	<b>OHTA Reconciliation Application</b>	The Office of Historical Trust Accounting (OHTA) has developed the OHTA Reconciliation Application to assist the Government selected accounting firms in reconciling trust assets. The Application will allow accountants at the various firms to use a common system to query transactions to relevant source documents; reconcile transactions and note discrepancies, where appropriate; and will include functionality that assists the Government in performing quality control and monitoring of reconciliation activities.	4.250	3.460	1.160	0	0		4.210	2.630		0.040	0.830	1.160
	010-90-01-05-01-9004-04-301-091	0120 D Program Operations (and Support)		4.250	3.460	1.160				4.210	2.630		0.040	0.830	1.160
		<b>07 Management</b>		0.090	0.109	0.173				0.000	0.000	0.014	0.090	0.109	0.159
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	<b>Interior Department Electronic Acquisition System (IDEAS)</b>	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	0.000	0.000	0.040	25	3		0.000	0.000	0.000	0.000	0.000	0.040
	010-00-01-07-01-0009-09-04-405-146	0120 W Program Operations		0.000	0.000	0.040				0.000	0.000	0.000	0.000	0.000	0.040

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	010-00-01-07-04-0017-04-408-196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.008						0.008			
	010-00-01-07-04-0017-04-408-196	OST W				0.008						0.008			
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.090	0.109	0.119	0	5					0.090	0.109	0.119
	010-00-01-07-02-0021-04-404-142	0120 W Program Operations		0.010	0.009	0.009							0.010	0.009	0.009
	010-00-01-07-04-0021-04-404-195	0120 W Program Operations		0.080	0.100	0.110							0.080	0.100	0.110

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010-00-01-33-01-1060-00	010-00-01-07-04-0022-24-406-185	E-Travel	Provides a government-wide web-based service that applies travel management practices to consolidate federal travel, minimize cost and produce superior customer satisfaction. From travel planning and authorization to reimbursement, the E-Travel Service (ETS) will leverage administrative, financial and information technology best practices to realize cost savings and improved employee productivity.			0.004						0.004			
	010-00-01-07-04-0022-04-406-185	OST W				0.004						0.004			
	010-00-01-07-04-0024-04-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.000						0.000			
	010-00-01-07-04-0024-04-315-181	OST W				0.000						0.000			

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	010-00-01-07-04-0025-24-409-203	<b>E-Authentication</b>	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.002						0.002			
	010-00-01-07-04-0025-04-409-203	OST W				0.002						0.002			
		<b>Part 2 IT Investments for Infrastructure</b>		5.335	4.463	5.268				2.650	1.713	1.835	2.685	2.750	3.433
		<b>00 Reserved</b>		5.335	4.463	5.268				2.650	1.713	1.835	2.685	2.750	3.433
<b>New</b>	010-00-02-00-03-2001-00-404-139	<b>Enterprise Services Network (ESN)</b>	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.007	0.007	0.408				0.007	0.006	0.267		0.001	0.140
	010-00-02-00-03-2001-04-404-139	0120 W OST Program Operations		0.007	0.007	0.408				0.007	0.006	0.267		0.001	0.140

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010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	<b>Interior Enterprise Communication System (PBX)</b>	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.005	0.005		0	4					0.005	0.005	
	010-00-02-00-03-2002-04-404-139	0120 W Program Operations		0.005	0.005								0.005	0.005	
010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	<b>Electronic Email Archive System (EEAS)</b>	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.243	0.037	0.031	0	3		0.243	0.037	0.031			
	010-00-02-00-03-2006-04-116-054	0120 W Program Operations		0.243	0.037	0.031				0.243	0.037	0.031			

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010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	<b>Certification and Accreditation Program</b>	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		0.560	0.077	0	100			0.560	0.077			
	010-00-02-00-03-2007-00-404-140	0120 W Program Operations			0.560	0.077					0.560	0.077			
	010-00-02-00-03-2010-00-404-139	<b>Enterprise Mainframe and Servers</b>	Enterprise Mainframe and Servers are computing platforms that support enterprise applications.	0.025	0.029	0.033				0.000	0.000	0.000	0.025	0.029	0.033
	010-00-02-00-03-2010-00-404-139	0120 D Program Operations		0.025	0.029	0.033				0.000	0.000	0.000	0.025	0.029	0.033

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	010-00-02-00-03-2011-00-404-139	<b>Enterprise Applications (email, web, Active Directory)</b>	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	0.050	0.058	0.066				0.000	0.000	0.000	0.050	0.058	0.066
	010-00-02-00-03-2011-04-404-139	0120 D OST Program Operations		0.050	0.058	0.066				0.000	0.000	0.000	0.050	0.058	0.066
	010-00-02-00-03-2013-99-404-139	<b>Hardware (Desktops, Laptops, Servers, &amp; Handhelds)</b>	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	0.300	0.345	0.465				0.000	0.000	0.000	0.300	0.345	0.465
	010-00-02-00-03-2013-04-404-139	0120 D OST Program Operations		0.300	0.345	0.465				0.000	0.000	0.000	0.300	0.345	0.465

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	010-00-02-00-03-2014-99-404-139	<b>Software Applications &amp; Operating Systems</b>	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	0.275	0.317	0.400				0.000	0.000	0.000	0.275	0.317	0.400
	010-00-02-00-03-2014-04-404-139	0120 W OST Program Operations		0.275	0.317	0.400				0.000	0.000	0.000	0.275	0.317	0.400
	010-00-02-00-03-2015-99-404-139	<b>LANS &amp; SANS (hubs, cables, switches)</b>	LANS and SANS include hubs, switches cabling and associated equipment used in LAN configurations.	1.550	1.580	1.920				0.000	0.000	0.000	1.550	1.580	1.920
	010-00-02-00-03-2015-04-404-139	0120 D OST Office of the special Trustee for the American		1.550	1.580	1.920				0.000	0.000	0.000	1.550	1.580	1.920

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	010-00-02-00-03-2017-99-404-139	<b>Telephony</b>	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	0.040	0.046	0.053				0.000	0.000	0.000	0.040	0.046	0.053
	010-00-02-00-03-2017-04-404-139	0120 D OST Program Operations		0.040	0.046	0.053				0.000	0.000	0.000	0.040	0.046	0.053
	010-00-02-00-03-2018-99-404-139	<b>Network and Data Communications (incl. WANs)</b>	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	0.200	0.230	0.265							0.200	0.230	0.265
	010-00-02-00-03-2018-04-404-139	0120 D OSTProgram Operations		0.200	0.230	0.265							0.200	0.230	0.265

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	010-90-02-00-03-2032-99-404-142	OST -- General Support System (GSS)	OST GSS is an interconnected information management system. It is a comprehensive information technology framework under the common direct management control, which shares functionality for providing daily OST information systems support, ensures proper maintenance of existing systems, and provides technical support for comprehensive aspects of automated information processing. OST GSS is a LAN/WAN including desktop configuration that supports branch offices, an agency-wide backbone, a tele-communications network, and the departmental hardware, operating system, and all software configuration.	2.640	1.250	1.550	0	25		2.400	1.110	1.460	0.240	0.140	0.090
	010-90-02-00-03-2032-04-404-142	0120 D Program Operations		2.640	1.250	1.550				2.400	1.110	1.460	0.240	0.140	0.090
		Part 3 IT Investments for Enterprise Architecture and		2.274	2.237	0.977				0.012	0.000	0.000	2.262	2.237	0.977
		00 Reserved		2.274	2.237	0.977				0.012	0.000	0.000	2.262	2.237	0.977
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all-encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	2.181	2.155	0.893				0.012	0.000	0.000	2.169	2.155	0.893
	010-00-03-00-01-3001-04-304-103	0120 D OST-Trust Architecture		2.161	2.148	0.886				0.000	0.000	0.000	2.161	2.148	0.886
	010-00-03-00-01-3001-04-304-103	0120 W OST-IEA		0.012	0.000	0.000				0.012	0.000	0.000			
	010-00-03-00-01-3001-04-304-103	0120 W OST-Data		0.008	0.007	0.007				0.000	0.000	0.000	0.008	0.007	0.007

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010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and				0	0							
	010-00-03-00-02-3002-00-304-102	0120 W Program Operations													
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.093	0.082	0.084					0.000	0.000	0.093	0.082	0.084
	010-00-03-00-01-3003-00-404-140	0120 W Program Operations		0.093	0.082	0.084							0.093	0.082	0.084