

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		12.032	12.831	15.992				1.920	2.348	4.983	10.111	10.483	11.008
		Part 1 IT Investments by Mission Area		2.472	2.255	5.088				0.641	0.491	3.330	1.831	1.764	1.758
		01 Financial Management		0.599	0.603	0.635				0.014	0.011	0.021	0.585	0.592	0.614
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's			0.010	100	10				0.010			
	010-00-01-01-01-0005-04-402-124	OSM W				0.010						0.010			
010-00-01-01-02-1150-00	010-00-01-01-03-0014-00-402-129	Consolidated Financial System (aka Hyperion)	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.015	0.017	0.020	100						0.015	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1801 W Executive Direction		0.010	0.011	0.013							0.010	0.011	0.013
	010-00-01-01-03-0014-04-402-129	5015 W Executive Direction		0.005	0.006	0.007							0.005	0.006	0.007

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010-08-01-01-02-2105-00	010-08-01-01-02-0805-00-402-129	(OSM) MAPS	Management Accounting and Performance System (MAPS) is a Data Warehouse that stores a variety of information downloaded from several specialized systems. It provides program managers with cost, personnel, and program information at their desk with user-defined canned reports and an easy to use ad hoc reporting tool. Program managers can retrieve data without using the ABACIS accounting system. This allows more processing time for ABACIS to make sure important processing is complete. This processing ensures data integrity that is critical for OSM to continue to obtain unqualified audit opinions.	0.052	0.054	0.055	100	11		0.000	0.000	0.000	0.052	0.054	0.055
	010-08-01-01-02-0805-04-402-129	1801 D Executive Direction		0.034	0.035	0.036				0.000	0.000	0.000	0.034	0.035	0.036
	010-08-01-01-02-0805-04-402-129	5015 D Executive Direction		0.018	0.019	0.019							0.018	0.019	0.019
010-00-01-01-01-1020-00	010-08-01-01-01-0815-00-402-125	Core Accounting System - ABACIS	The Advanced Budget/Accounting Control and Information System (ABACIS) was designed by the Department of the Interior (DOI), Office of the Secretary (O/S) in 1982. The system was installed by the Minerals Management Service (MMS) on October 1, 1985. The Office of Surface Mining (OSM) installed ABACIS on October 1, 1986. ABACIS stores and processes budgetary and financial data. Data and programming code reside on HP minicomputer located in Denver, Colorado for OSM and in Herndon, Virginia for MMS. ABACIS provides these bureaus with an automated accounting system and a mechanism for meeting internal and external reporting requirements.	0.491	0.502	0.518	100	3		0.000	0.000	0.000	0.491	0.502	0.518
	010-08-01-01-01-0815-04-402-125	1801 D Executive Direction		0.319	0.326	0.337				0.000	0.000	0.000	0.319	0.326	0.337
	010-08-01-01-01-0815-04-402-125	5015 D Executive Direction		0.172	0.176	0.181				0.000	0.000	0.000	0.172	0.176	0.181

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010-08-01-01-02-2165-00	010-08-01-01-02-0818-00-304-101	e-Budget	E-Budget is a web-based system developed in FY 2002 to assist in preparation of the current fiscal year operating budget. The Budget Office owns the system. The current year operating budget is populated at the beginning of each fiscal year from obligation data within MAPS and personnel data for FPPS. Field budget representatives review the data and add, modify, or delete transactions as needed. After transactions are reviewed by the Budget Office, a financial plan program is processed which creates a data file that is transferred to the accounting system updating the financial plan data base.	0.040	0.031	0.032	100	2		0.014	0.011	0.011	0.026	0.020	0.021
	010-08-01-01-02-0818-04-304-101	1801 D Executive Direction		0.026	0.020	0.021							0.026	0.020	0.021
	010-08-01-01-02-0818-04-304-101	5015 D Executive Direction		0.014	0.011	0.011				0.014	0.011	0.011			
		02 Resource Protection		1.464	1.228	3.918				0.555	0.406	3.128	0.909	0.822	0.790
010-08-01-29-01-2015-00	010-08-01-02-01-0809-00-308-149	Applicant Violator System	The Applicant Violator System (AVS) implements section 510(c) of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). SMCRA specifies that no mining permit be issued to applicants that have outstanding responsibility for unabated mining violations. The AVS delivers ownership, control, organizational and violation data on a national basis to the 24 State Mining Regulatory Authorities, the Tribes and the Office of Surface Mining who are responsible for determining permit eligibility.	0.307	0.307	0.307		6		0.000	0.307	0.307	0.307	0.000	0.000
	010-08-01-02-01-0809-04-308-149	1801 D Technology Development and Transfer		0.307	0.307	0.307				0.000	0.307	0.307	0.307	0.000	0.000

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010-08-01-01-01-2235-00	010-08-01-02-01-0810-00-402-127	FEEBACS	The project will replace three separate systems at the Office of Surface Mining (OSM). All three of the existing systems support various aspects of OSM's fee compliance program and/or the civil penalty enforcement program. The fee compliance program is a mission critical program in OSM. The program collects over \$284 million a year in reclamation fees that are deposited into the Abandoned Mine Land Fund. The fee compliance program is highly successful, with a 99% collection rate and a 94% on-time reporting rate from coal companies. However, the present systems and processes can be significantly improved. This project also supports the administration's plan to propose	0.299	0.402	2.696	50	37				2.338	0.299	0.402	0.358
	010-08-01-02-01-0810-04-402-127	5015 D Environmental Protection and Restoration		0.299	0.402	2.696						2.338	0.299	0.402	0.358
010-08-01-29-02-2015-00	010-08-01-02-01-0813-00-108-024	Abandoned Mine Information System (formerly AMLIS)	This investment is the maintenance of the Abandoned Mine Land Inventory System (AMLIS), a computerized inventory of abandoned mine land problems eligible for funding by the Abandoned Mine Land Reclamation Fund.	0.160	0.105	0.100	0	6		0.160				0.105	0.100
	010-08-01-02-01-0813-04-108-024	5015 D Environmental Protection		0.160	0.105	0.100				0.160				0.105	0.100

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010-08-01-17-02-1040-00	010-08-01-02-01-0816-00-313-168	Single Source Coal Reporting System (SSCR)	This proposal is to establish an electronic Single Source Coal Reporting form aimed at reducing the burden for industry and expanding the use of electronic services for government compliance. The Single Source Coal Reporting e-Form, test pilot was partially funded by the Small Business Administration's Business Compliance One-Stop Presidential Quicksilver Initiative. The simple concept is that the industry submits the required data one-time and the federal and state agencies share that data. The pilot test was successfully completed in January 2003.	0.300		0.170		10		0.300		0.170			
	010-08-01-02-01-0816-04-313-168	5015 D Environmental Restoration and		0.300		0.170				0.300		0.170			
010-08-01-23-02-2025-00	010-08-01-02-02-0820-00-108-023	TIPS	The Technical Innovation and Professional Services (TIPS) is an existing and continuing service of the Office of Surface Mining that was established in 1987. It consists of 22 persons in four OSM offices. In cooperation with State and Tribal regulatory and reclamation agencies, as well as OSM offices nationwide, TIPS provides the latest off-the-shelf scientific and engineering software and hardware tools to federal, state, and tribal experts. These are the same tools used commonly by the Mining Industry. With the industry regulators and reclamation specialists at the state, tribal, and federal level using the same tools, exchange of information is facilitated.	0.398	0.414	0.645	0	0		0.095	0.099	0.313	0.303	0.315	0.332
	010-08-01-02-02-0820-04-108-023	1801 D Technology Development and Transfer		0.398	0.414	0.645				0.095	0.099	0.313	0.303	0.315	0.332
		03 Resource Use		0.030	0.040	0.038						0.008	0.030	0.040	0.030

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	010-00-01-03-04-0010-04-203-076	Business Gateway	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.008						0.008			
	010-00-01-03-04-0010-04-203-076	OSM W				0.008						0.008			
010-08-01-17-02-1010-00	010-08-01-03-02-0814-00-304-106	Work Paper on Windows-Audit work processing system OSM (AML)	The project is the maintenance of the Workpapers on Windows (WOW). WOW was developed "in-house" by a team of DCM programmers in 2002 to assist DCM audit staff by providing proforma workpapers, spreadsheets, and databases designed specifically for Reclamation Fee audits.	0.010	0.010	0.010	50	5					0.010	0.010	0.010
	010-08-01-03-02-0814-04-304-106	5015 D Environmental Restoration		0.010	0.010	0.010							0.010	0.010	0.010

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010-08-01-17-0 2-1030-00	010-08-01-03-0 2-0819-00-304- 106	Priority Audit Ranking and Inventory System	The project is the maintenance of the Priority Audit Ranking and Inventory System (PARIS). PARIS was developed "in-house" by a team of DCM programmers in 1999 and revised in 2001 to assist DCM staff in selecting for reclamation fee audit those companies having the greatest potential. The system assigns ranking factors for each company based upon factors such as company size, date last reported to OSM, and date last audited by OSM.	0.010	0.020	0.010	50	5					0.010	0.020	0.010
	010-08-01-03-02-08 19-04-304-106	5015 D Environmental Restoration		0.010	0.020	0.010							0.010	0.020	0.010
010-08-01-17-0 2-1020-00	010-08-01-03-0 2-0822-00-304- 106	(AIMS) Audit Information Management System	The project is the maintenance and daily administration of the Audit Information Management System (AIMS), including periodic updates of the software and hardware. AIMS was developed in 1995 and updated in 1999 under contract, to provide a time/project management system to document and track the Division of Compliance Management (DCM) work products and resource utilization. The system consists of two functions: (1) storing and reporting on data of work projects completed including results, and (2) staff time recording and reporting to provide a uniform method of time accounting for division personnel.	0.010	0.010	0.010	50	5					0.010	0.010	0.010
	010-08-01-03-02-08 22-04-304-106	5015 D Environmental Restoration		0.010	0.010	0.010							0.010	0.010	0.010
		05 Serving Communities		0.072	0.074	0.126				0.072	0.074	0.126	0.000		

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010-08-01-29-02-2025-00	010-08-01-05-02-0821-00-108-123	Mine Map Repository	National Repository for all types of underground mining maps in the nation. There are two major activities conducted. One is the collection, photography and electronic storage of all obtainable mine maps. The other activity is to provide these images to the public for their use. In order to maximize the use of this stored information, the agency is pursuing a program to enable the public to access this information through the Internet. This will require enhancing the existing electronic data as well as developing the necessary software and hardware to implement this undertaking. In doing so we can greatly improve the availability of underground mine information to the	0.072	0.074	0.126	0	11		0.072	0.074	0.126	0.000		
	010-08-01-05-02-0821-04-108-123	1801 D Environmental Restoration		0.072	0.074	0.126				0.072	0.074	0.126	0.000		
		07 Management		0.307	0.309	0.371				0.000	0.000	0.047	0.307	0.309	0.324
	010-00-01-07-04-0006-24-313-169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.003						0.003			
	010-00-01-07-04-0006-04-313-169	OSM W				0.003						0.003			

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	010-00-01-07-02-0007-00-313-169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.023						0.023			
	010-00-01-07-02-0007-04-313-169	OSM W				0.023						0.023			
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	0.074	0.073	0.076	25	3		0.000	0.000	0.000	0.074	0.073	0.076
	010-00-01-07-01-0009-04-405-146	1801 D Executive Direction		0.040	0.041	0.042				0.000	0.000	0.000	0.040	0.041	0.042
	010-00-01-07-01-0009-04-405-146	1801 W Executive Direction		0.034	0.032	0.034				0.000	0.000	0.000	0.034	0.032	0.034

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New	010-00-01-07-01-0015-04-403-135	Quick Hire/Quick Classification	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database.	0.070	0.071	0.072	0	5		0.000	0.000	0.000	0.070	0.071	0.072
	010-00-01-07-01-0015-04-403-135	1801 D Executive Direction		0.019	0.019	0.019				0.000	0.000	0.000	0.019	0.019	0.019
	010-00-01-07-01-0015-04-403-135	1801 D Executive Direction		0.027	0.027	0.028				0.000	0.000	0.000	0.027	0.027	0.028
	010-00-01-07-01-0015-04-403-135	5015 D Executive Direction		0.010	0.010	0.010							0.010	0.010	0.010
	010-00-01-07-01-0015-04-403-135	5015 D Executive Direction		0.014	0.015	0.015							0.014	0.015	0.015
	010-00-01-07-04-0017-04-408-196	E-Training	Creates an e-training environment that supports development of the Federal workforce through simplified and one-stop access to high quality e-training products and services, and, thus, advances the accomplishment of agency missions.			0.011						0.011			
	010-00-01-07-04-0017-04-408-196	OSM W				0.011						0.011			

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010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.001	0.001	0.001	0	20		0.000	0.000	0.000	0.001	0.001	0.001
	010-00-01-07-02-0020-04-305-108	1801 W Executive Direction		0.000	0.001	0.000				0.000	0.000	0.000	0.000	0.001	0.000
	010-00-01-07-02-0020-04-305-108	5015 W Executive Direction		0.000	0.000	0.000							0.000	0.000	0.000
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.141	0.141	0.150	0	5					0.141	0.141	0.150
	010-00-01-07-02-0021-04-404-142	1801 W Executive Direction		0.003	0.003	0.003							0.003	0.003	0.003
	010-00-01-07-02-0021-04-404-142	1801 D Executive Direction		0.003	0.003	0.003							0.003	0.003	0.003
	010-00-01-07-02-0021-04-404-142	5015 D Executive Direction		0.002	0.002	0.002							0.002	0.002	0.002
	010-00-01-07-02-0021-04-404-142	5015 W Executive Direction		0.002	0.002	0.002							0.002	0.002	0.002
	010-00-01-07-04-0021-04-404-195	1801 W Executive Direction		0.085	0.085	0.091							0.085	0.085	0.091
	010-00-01-07-04-0021-04-404-195	5015 W Executive Direction		0.046	0.046	0.049							0.046	0.046	0.049

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010-00-01-33-01-1060-00	010-00-01-07-04-0022-24-406-185	E-Travel	Provides a government-wide web-based service that applies travel management practices to consolidate federal travel, minimize cost and produce superior customer satisfaction. From travel planning and authorization to reimbursement, the E-Travel Service (ETS) will leverage administrative, financial and information technology best practices to realize cost savings and improved employee productivity.			0.005						0.005			
	010-00-01-07-04-0022-04-406-185	OSM W				0.005						0.005			
010-00-01-33-01-1070-00	010-00-01-07-04-0023-24-410-209	Integrated Acquisition Environment	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.			0.001						0.001			
	010-00-01-07-04-0023-04-410-209	OSM W				0.001						0.001			

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	010-00-01-07-04-0024-24-315-181	E-Records Management	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.000						0.000			
	010-00-01-07-04-0024-04-315-181	OSM W				0.000						0.000			
	010-00-01-07-04-0025-24-409-203	E-Authentication	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.003						0.003			
	010-00-01-07-04-0025-04-409-203	OSM W				0.003						0.003			

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010-08-01-11-0 2-2185-00	010-08-01-07-0 2-0807-00-401- 119	(OSM) Property System	Project provides a consolidated database know as the Property Accountability Ledger System (PALS) to all OSM offices; including server support, normal duty hour help desk, system updates and contractor based maintenance. This project provides the link between Administration and Financial Management; with the PALS database functioning as a subsidiary ledger to the General Ledger Account process. Automated monthly reconciliations are completed between PALS and ABACIS.	0.022	0.024	0.025	10	5		0.000	0.000	0.000	0.022	0.024	0.025
	010-08-01-07-02-08 07-04-401-119	1801 D Executive Direction		0.014	0.016	0.016				0.000	0.000	0.000	0.014	0.016	0.016
	010-08-01-07-02-08 07-04-401-119	5015 D Executive Direction		0.008	0.008	0.009							0.008	0.008	0.009
		Part 2 IT Investments for Infrastructure		9.024	10.118	10.438				0.945	1.592	1.382	8.079	8.527	9.056
		00 Reserved		9.024	10.118	10.438				0.945	1.592	1.382	8.079	8.527	9.056
New	010-00-02-00-0 3-2001-00-404- 139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.011	0.007	0.408				0.011	0.006	0.267		0.001	0.140
	010-00-02-00-03-20 01-04-404-139	1801 W Executive Direction		0.007	0.004	0.265				0.007	0.004	0.174		0.001	0.091
	010-00-02-00-03-20 01-04-404-139	5015 W Executive Direction		0.004	0.002	0.143				0.004	0.002	0.094		0.000	0.049

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010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	0.063	0.067	0.129	0	4		0.000	0.000	0.000	0.063	0.067	0.129
	010-00-02-00-03-2002-04-404-139	1801 W Executive Direction		0.041	0.043	0.084				0.000	0.000	0.000	0.041	0.043	0.084
	010-00-02-00-03-2002-04-404-139	5015 W Executive Direction		0.022	0.023	0.045							0.022	0.023	0.045
010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.018	0.032	0.040	0	3		0.018	0.032	0.040			
	010-00-02-00-03-2006-04-116-054	1801 W Executive Direction		0.012	0.021	0.026				0.012	0.021	0.026			
	010-00-02-00-03-2006-04-116-054	5015 W Executive Direction		0.006	0.011	0.014				0.006	0.011	0.014			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure		0.575	0.715	0	100			0.575	0.715			
	010-00-02-00-03-2007-04-404-140	1801 W OSM Executive Direction			0.374	0.465					0.374	0.465			
	010-00-02-00-03-2007-04-404-140	5015 W OSM Executive Direction			0.201	0.250					0.201	0.250			
	010-00-02-00-03-2009-99-404-139	Virtual Private Exchange	Virtual Private Exchange is an enterprise level communications capability that connects our bureaus and offices to enterprise applications and each other.	0.015	0.011	0.011				0.000	0.000	0.000	0.015	0.011	0.011
	010-00-02-00-03-2009-04-404-139	1801 D OSM		0.010	0.007	0.007				0.000	0.000	0.000	0.010	0.007	0.007
	010-00-02-00-03-2009-04-404-139	5015 D OSM		0.005	0.004	0.004							0.005	0.004	0.004

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2010-00-404-139	Enterprise Mainframe and Servers	Enterprise Mainframe and Servers are computing platforms that support enterprise applications.	0.008	0.009	0.009				0.000	0.000	0.000	0.008	0.009	0.009
	010-00-02-00-03-2010-04-404-139	1801 D Executive Direction		0.005	0.006	0.006				0.000	0.000	0.000	0.005	0.006	0.006
	010-00-02-00-03-2010-04-404-139	5015 D Executive Direction		0.003	0.003	0.003							0.003	0.003	0.003
	010-00-02-00-03-2011-00-404-139	Enterprise Applications (email, web, Active Directory)	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	0.766	0.955	0.325				0.750	0.810	0.190	0.016	0.145	0.135
	010-00-02-00-03-2011-04-404-139	1801 D Executive Direction		0.494	0.618	0.208				0.488	0.527	0.124	0.007	0.091	0.085
	010-00-02-00-03-2011-04-404-139	1801 W Executive Direction (web)		0.004	0.003	0.004							0.004	0.003	0.004
	010-00-02-00-03-2011-04-404-139	5015 D Executive Direction		0.266	0.333	0.112				0.263	0.284	0.067	0.004	0.049	0.046
	010-00-02-00-03-2011-04-404-139	5015 W Executive Direction (web)		0.002	0.002	0.002							0.002	0.002	0.002

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2017-99-404-139	Telephony	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	0.760	0.799	0.841				0.000	0.000	0.000	0.760	0.799	0.841
	010-00-02-00-03-2017-04-404-139	1801 D Regulation and Technology		0.494	0.520	0.546				0.000	0.000	0.000	0.494	0.520	0.546
	010-00-02-00-03-2017-04-404-139	5015 D executive direction		0.266	0.280	0.294							0.266	0.280	0.294
	010-00-02-00-03-2018-99-404-139	Network and Data Communications (incl. WANs)	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	0.841	0.862	0.894							0.841	0.862	0.894
	010-00-02-00-03-2018-04-404-139	1801 D OSM Regulation and Technology		0.547	0.560	0.581							0.547	0.560	0.581
	010-00-02-00-03-2018-04-404-139	5015 D OSM		0.294	0.302	0.313							0.294	0.302	0.313

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-08-02-00-03-2020-00-404-139	OSM -- General Support System	This Exhibit 300 describes the OSM nationwide network and covers all five of the bureau's General Support Systems (GSS). This project has been approved via the OSM CPIC process for the current cycle. The network consists of these five GSS' enclaves as follows: · Headquarters GSS—Located in Washington, DC, includes the Headquarters Local Area Network (LAN). This part of the network supports one of the OSM Major Applications, the Abandoned Mine Land Inventory System (AMLIS), for which a separate Exhibit 300 has been submitted. The Headquarters enclave supports the Wide Area Network (WAN) for which a separate Exhibit	6.377	6.632	6.897							6.377	6.632	6.897
	010-08-02-00-03-2020-04-404-139	1801 D Pooled Discretionary Funds		4.209	4.377	4.552							4.209	4.377	4.552
	010-08-02-00-03-2020-04-404-139	5015 D Pooled Discretionary Funds		2.168	2.255	2.345							2.168	2.255	2.345
010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.004	0.004	0.004				0.004	0.004	0.004			
	010-00-02-00-03-2033-04-404-139	1801 W OSM Executive Direction		0.002	0.003	0.003				0.002	0.003	0.003			
	010-00-02-00-03-2033-04-404-139	5015 W OSM Executive Direction		0.001	0.001	0.001				0.001	0.001	0.001			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-02-2034-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	0.162	0.165	0.165	0	100		0.162	0.165	0.165			
	010-00-02-00-02-2034-04-404-140	1801 D Executive direction		0.105	0.107	0.107				0.105	0.107	0.107			
	010-00-02-00-02-2034-04-404-140	5015 D Executive direction		0.057	0.058	0.058				0.057	0.058	0.058			
		Part 3 IT Investments for Enterprise Architecture and		0.536	0.458	0.465				0.335	0.265	0.272	0.201	0.193	0.194
		00 Reserved		0.536	0.458	0.465				0.335	0.265	0.272	0.201	0.193	0.194
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all- encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	0.353	0.281	0.287				0.322	0.254	0.260	0.030	0.027	0.027
	010-00-03-00-01-3001-04-304-103	1801 W Executive Direction		0.037	0.032	0.039				0.017	0.015	0.021	0.020	0.017	0.017
	010-00-03-00-01-3001-04-304-103	1801 D OSM-Bureau		0.296	0.231	0.227				0.296	0.231	0.227	0.000	0.000	0.000
	010-00-03-00-01-3001-04-304-103	5015 W Executive Direction		0.020	0.017	0.021				0.009	0.008	0.012	0.011	0.009	0.009

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	0.134	0.134	0.135	0	0		0.012	0.011	0.012	0.122	0.123	0.123
	010-00-03-00-02-3002-04-304-102	1801 W Executive Direction		0.008	0.007	0.008				0.008	0.007	0.008	0.000	0.000	0.000
	010-00-03-00-02-3002-04-304-102	1801 D bureau capital planning		0.122	0.123	0.123				0.000	0.000	0.000	0.122	0.123	0.123
	010-00-03-00-02-3002-04-304-102	5015 W Executive Direction		0.004	0.004	0.004				0.004	0.004	0.004			
010-00-02-00-01-1075-00	010-00-03-00-01-3003-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	0.049	0.043	0.044							0.049	0.043	0.044
	010-00-03-00-01-3003-04-404-140	5015 W Executive direction		0.017	0.015	0.015							0.017	0.015	0.015
	010-00-03-00-01-3003-04-404-140	1801 W Executive direction		0.032	0.028	0.029							0.032	0.028	0.029